Volume III

SC21155

BUDGET 2025-26

Colleges

2025-26

Finance Department
Government of Sindh

SC21155 (155)
Colleges
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	10,519	19,166,361,000	16,031,268,744	15,261,150,000	5,701,224,000	20,962,374,000
Hyderabad	1,841	3,052,161,000	3,727,863,193	3,416,755,000	94,782,000	3,511,537,000
Khairpur	1,464	1,720,667,000	1,736,382,970	1,945,705,000	61,649,000	2,007,354,000
Sukkur	1,096	1,286,418,000	1,241,766,216	1,391,660,000	54,821,000	1,446,481,000
Larkana	957	1,145,750,000	1,161,665,364	1,278,836,000	64,658,000	1,343,494,000
Mirpurkhas	697	791,600,000	730,562,000	867,909,000	50,131,000	918,040,000
Nausheroferoze	676	742,409,000	647,760,193	807,839,000	34,795,000	842,634,000
Benazirabad	659	733,299,000	642,572,000	783,228,000	44,662,000	827,890,000
Sanghar	652	673,668,000	592,777,000	766,816,000	32,471,000	799,287,000
Dadu	590	649,736,000	604,252,295	704,751,000	35,634,000	740,385,000
Shahdad Kot - Kamber	578	565,260,000	422,483,632	605,451,000	22,598,000	628,049,000
Matiari	535	645,676,000	658,824,340	710,967,000	28,717,000	739,684,000
Ghotki	526	532,509,000	438,695,000	587,178,000	32,067,000	619,245,000
Jamshoro	495	803,993,000	829,164,000	699,645,000	197,200,000	896,845,000
Shikarpur	428	507,355,000	488,229,500	574,523,000	15,431,000	589,954,000
Jacobabad	410	387,118,000	241,386,000	438,903,000	13,934,000	452,837,000
Umerkot	358	368,909,000	285,978,000	401,062,000	25,995,000	427,057,000
Badin	336	391,323,000	365,929,000	422,402,000	21,996,000	444,398,000
Tharparkar@Mithi	281	284,541,000	186,365,000	299,257,000	18,558,000	317,815,000
Tando Allahyar	226	258,403,000	264,346,000	287,547,000	12,100,000	299,647,000
Kashmore	200	176,956,000	122,124,000	183,676,000	11,482,000	195,158,000
Thatta	193	203,560,000	190,006,553	224,768,000	9,223,000	233,991,000
Tando Muhammad Khan	186	230,399,000	240,810,000	253,118,000	9,368,000	262,486,000
Sujawal	125	127,919,000	98,221,000	132,136,000	6,939,000	139,075,000
TOTAL	**24,028**	**35,445,990,000**	**31,949,432,000**	**33,045,282,000**	**6,600,435,000**	**39,645,717,000**

SC21155 (155)
Colleges

	Rs
Charged:	**0**
Voted:	**39,645,717,000**
Total:	**39,645,717,000**

HEAD OF DEPARTMENT

SUMMARY

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**
FUNCTIONAL				
045702	BUILDINGS AND STRUCTURES	607,342,000	559,858,000	621,418,000
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES	27,437,732,000	25,514,900,966	31,374,045,000
093103	ADMINISTRATION	7,225,916,000	5,699,673,034	7,475,254,000
093120	OTHERS	175,000,000	175,000,000	175,000,000
TOTAL		**35,445,990,000**	**31,949,432,000**	**39,645,717,000**

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TQ0261	GOVT GIRLS DEGREE COLLEGE NASARPUR TANDO ALLAHYAR	15,540,000	10,214,000	15,434,000
SB0509	GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD	16,098,000	14,528,000	20,797,000
SB0510	GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD	15,700,000	12,154,000	19,429,000
MY0269	GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI	38,385,000	31,792,000	44,235,000
DD0458	GOVT DEGREE COLLEGE SINDHI BUTRA DADU	11,643,000	12,132,000	17,062,000
GO0314	SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI	10,954,000	5,574,000	17,961,000
GO0329	GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI	12,165,000	17,737,000	18,981,000
HB0762	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD	50,458,000	57,635,809	55,830,000
HB0763	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD	51,313,000	65,888,000	60,278,000
HB0783	GOVT. GIRLS DEGREE COLLEGE TANDOJAM	48,635,000	70,961,250	63,060,000
HB0792	CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD	6,497,000	7,787,000	8,392,000
JK0321	GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD	15,540,000	11,321,000	17,424,000
JK0337	GOVERNMENT GIRLS DEGREE COLLEGE THUL DISTRICT JACOBABAD			19,761,000
JO0313	GOVT. DEGREE COLLEGE MANJHAND JAMSHORO	37,628,000	37,841,000	45,060,000
KK0310	GOVT. DEGREE COLLEGE KASHMORE	26,503,000	6,293,000	28,742,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KK0315	GOVT GIRLS DEGREE COLLEGE KASHMORE	10,917,000	4,653,000	12,696,000
KK0320	GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE & KANDHKOT	13,500,000	5,901,000	11,136,000
KQ2668	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI	57,756,000	70,257,000	68,022,000
KQ2743	GOVT DEGREE COLLEGE SHEESHA GALI KARACHI	16,096,000	10,499,000	15,025,000
KQ2744	GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI	15,500,000	6,107,000	13,291,000
KQ2745	GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI	15,500,000	6,107,000	13,381,000
KQ2746	GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI	15,500,000	6,107,000	13,281,000
KQ2747	GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI	16,096,000	6,285,000	12,613,000
KQ2748	GOVT DEGREE COLLEGE SURJANI KARACHI	16,136,000	6,002,000	12,469,000
KX0730	GOVT DEGREE COLLEGE HINGORJA KHAIRPUR	20,314,000	30,311,000	33,491,000
KX0735	SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR	12,148,000	23,567,000	21,727,000
KX0784	GOVERNMENT DEGREE COLLEGE CHUNDKO DISTRICT KHAIRPUR			29,655,000
LN0559	SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA	40,424,000	44,301,000	50,487,000
MP0544	GOVT. DEGREE COLLEGE MIRPURKHAS	39,804,000	45,270,000	50,316,000
MP0545	GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)	38,435,000	43,623,000	47,077,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MP0552	GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.	10,910,000	6,746,000	15,026,000
MP0553	KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS	11,980,000	16,610,000	20,203,000
MX0469	GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR	26,443,000	14,250,000	27,306,000
NX0436	GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHEROFEROZ	12,562,000	19,793,000	20,732,000
NX0437	GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHEROFEROZ	11,340,000	12,404,193	19,694,000
QS0400	GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT	15,540,000	14,817,000	16,356,000
QS0401	GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT	10,976,000	9,696,000	15,277,000
SL0167	GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL	15,540,000	7,066,000	14,016,000
SN0468	GOVT DEGREE COLLEGE KHIPRO SANGHAR	11,302,000	10,036,000	15,394,000
SN0494	GOVERNMENT BOYS/GIRLS DEGREE COLLEGE JAM NAWAZ ALI DISTRICT SANGHAR			19,761,000
SQ0399	GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR	26,002,000	23,371,000	32,369,000
SQ0406	GOVT. DEGREE COLLEGE GARHI YASEEN	31,732,000	20,270,000	36,815,000
SY0577	GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR	13,257,000	23,659,000	22,133,000
TQ0254	GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR	33,274,000	32,116,000	41,917,000
UT0370	GOVT DEGREE COLLEGE PITHORO UMERKOT	11,036,000	7,907,000	15,912,000
BI0595	GOVERNMENT COLLEGE BADIN	86,617,000	84,691,000	100,579,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI0596	GOVERNMENT GIRLS COLLEGE BADIN	74,554,000	68,617,000	85,308,000
BI0597	GOVERNMENT COLLEGE MATLI, BADIN	68,320,000	70,262,000	78,516,000
BI0598	GOVERNMENT GIRLS COLLEGE MATLI BADIN	70,461,000	63,189,000	76,665,000
BI0599	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN	53,396,000	43,338,000	59,381,000
BI0600	GOVTDEGREE COLLEGE TANDO BAGO BADIN	37,975,000	35,832,000	43,949,000
DD0408	GOVERNMENT BOYS DEGREE COLLEGE DADU	111,496,000	105,886,000	125,806,000
DD0409	GOVERNMENT GIRLS COLLEGE DADU	85,740,000	99,222,000	100,934,000
DD0410	GOVERNMENT COLLEGE KN SHAH DADU	96,598,000	89,416,000	108,532,000
DD0411	GOVERNMENT COLLEGE MEHAR DISST DADU	102,676,000	109,416,000	119,817,000
DD0412	GOVERNMENT COLLEGE JUHI DISTRICT DADU	58,607,000	52,304,000	65,737,000
DD0413	GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU	49,968,000	37,815,000	58,292,000
DD0414	GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU	51,298,000	38,222,295	56,145,000
DD0415	GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU	48,875,000	36,621,000	52,283,000
DD0417	GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU	32,835,000	23,218,000	35,777,000
GO0292	GOVERNMENT COLLEGE DEGREE GHOTKI	123,439,000	114,554,000	139,588,000
GO0293	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI	87,822,000	71,142,000	100,673,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GO0294	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI	63,694,000	39,787,000	69,679,000
GO0295	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI	64,090,000	53,857,000	71,893,000
GO0296	GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI	58,632,000	43,044,000	69,064,000
GO0297	JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI	44,881,000	35,620,000	54,384,000
GO0298	GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI	29,590,000	17,806,000	33,294,000
GO0300	GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI	37,242,000	39,574,000	43,728,000
HB0714	REGIONAL DIRECTORATE OF COLLEGES HYDERABAD	118,322,000	82,879,600	87,633,000
HB0715	GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD	289,014,000	330,906,204	341,733,000
HB0716	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD	170,580,000	231,011,750	199,432,000
HB0717	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD	187,858,000	202,047,000	213,593,000
HB0718	GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD	211,016,000	241,160,750	243,837,000
HB0719	OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD	110,828,000	138,288,750	129,182,000
HB0720	GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD	72,864,000	100,326,750	87,388,000
HB0721	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD	99,057,000	117,191,750	115,266,000
HB0722	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD	258,164,000	275,241,750	295,352,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0723	GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD	81,101,000	110,778,250	99,762,000
HB0724	GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD	95,133,000	124,441,750	112,675,000
HB0725	GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD	81,671,000	105,300,750	98,411,000
HB0726	GOVERNMENT CITY COLLEGE HYDERABAD	115,982,000	143,457,750	132,745,000
HB0727	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD	119,542,000	150,324,250	141,556,000
HB0728	GOVERNMENT COLLEGE KALI MORI HYDERABAD	28,937,000	36,644,250	
HB0729	GOVERNMENT COLLEGE PRETABAD HYDERABAD	71,218,000	105,462,500	86,188,000
HB0730	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD	176,708,000	241,326,530	215,386,000
HB0731	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD	123,053,000	161,803,500	143,019,000
HB0732	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD	99,785,000	141,062,250	124,192,000
HB0733	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD	85,603,000	125,329,500	107,435,000
HB0734	GOVERNMENT COLLEGE TANDO JAM HYDERABAD	124,547,000	158,330,750	144,585,000
HB0735	GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD	139,488,000	178,124,500	166,382,000
HB0740	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD	6,968,000	6,538,300	7,779,000
HB0741	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD	11,060,000	6,074,500	11,635,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0742	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD	16,759,000	11,537,500	18,811,000
JK0253	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD	132,185,000	84,230,000	151,200,000
JK0254	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA	121,034,000	62,248,000	135,764,000
JK0255	GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD	91,202,000	70,074,000	100,076,000
JK0256	SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD	27,157,000	13,513,000	28,612,000
JO0280	SINDHI ADABI BOARD JAMSHORO	175,000,000	175,000,000	175,000,000
JO0281	GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO	175,798,000	201,637,000	203,501,000
JO0282	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO	110,825,000	144,858,000	133,357,000
JO0283	GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO	97,240,000	81,694,000	109,581,000
JO0284	GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO	59,577,000	57,113,000	67,690,000
JO0285	GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO	69,546,000	68,750,000	77,240,000
JO0286	GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO	78,379,000	62,271,000	85,416,000
KK0286	GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT	92,659,000	72,718,000	106,542,000
KK0287	GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT	33,377,000	32,559,000	36,042,000
KQ1701	D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI	41,000		

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI	136,018,000	95,231,582	105,418,000
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI	114,331,000	67,002,341	81,173,000
KQ2141	JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI	46,309,000	36,070,000	52,202,000
KQ2142	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI	40,764,000	33,355,000	47,989,000
KQ2143	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI	31,694,000	26,889,000	33,952,000
KQ2144	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI	82,529,000	80,206,000	91,559,000
KQ2145	GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI	72,182,000	80,838,000	84,040,000
KQ2146	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI	79,064,000	68,177,000	87,015,000
KQ2147	GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI	47,205,000	41,083,169	55,208,000
KQ2148	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI	140,389,000	133,553,585	159,950,000
KQ2149	GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI	104,788,000	91,870,939	111,864,000
KQ2150	ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI	77,082,000	74,390,258	87,744,000
KQ2151	JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI	105,359,000	91,466,707	118,490,000
KQ2152	GOVERNMENT PREMIER COLLEGE NO.1 KARACHI	86,922,000	70,345,156	97,645,000
KQ2153	QUAID -E- MILLAT GOVERNMENT COLLEGE KARA	37,509,000	34,143,950	42,745,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2154	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH	71,138,000	76,704,000	82,568,000
KQ2155	GOVERNMENT DEHLI INTER SCIENCE COLLEGE K	66,465,000	73,466,000	77,178,000
KQ2156	NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI	53,025,000	49,912,063	61,841,000
KQ2157	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI	107,480,000	94,358,000	118,960,000
KQ2158	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI	141,407,000	100,863,000	154,866,000
KQ2159	GOVERNMENT COLLEGE FOR WOMEN KARACHI	134,995,000	86,352,697	146,856,000
KQ2160	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI	186,580,000	152,438,000	209,504,000
KQ2161	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT	69,705,000	69,753,632	82,978,000
KQ2162	GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI	49,485,000	32,103,000	55,364,000
KQ2163	ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI	49,869,000	47,983,000	58,865,000
KQ2164	GOVERNMENT PREMIER COLLEGE NO.2 KARACHI	61,316,000	68,695,279	75,685,000
KQ2165	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI	87,135,000	97,748,000	99,603,000
KQ2166	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI	45,851,000	48,077,000	53,226,000
KQ2167	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI	49,009,000	54,638,000	57,626,000
KQ2168	GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI	72,544,000	69,067,000	81,298,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2169	GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI	91,901,000	88,080,688	104,887,000
KQ2170	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI	43,028,000	30,868,785	52,798,000
KQ2171	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI	38,515,000	36,881,000	44,862,000
KQ2172	ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI	117,166,000	107,439,652	128,867,000
KQ2173	AISHA BAWANY GOVERNMENT COLLEGE KARACHI	76,735,000	55,039,000	80,113,000
KQ2174	GOVERNMENT CITY COLLEGE NO.1 KARACHI	104,239,000	99,315,000	121,173,000
KQ2175	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI	53,150,000	53,552,075	59,954,000
KQ2176	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI	136,322,000	104,355,008	152,295,000
KQ2177	GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI	175,519,000	122,200,000	190,098,000
KQ2178	JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI	133,523,000	119,396,409	147,833,000
KQ2179	GOVERNMENT LIQUAT COLLEGE MALIR KARACHI	83,993,000	88,441,000	97,720,000
KQ2180	GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI	172,208,000	141,805,000	199,670,000
KQ2181	PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI	107,107,000	73,972,475	115,858,000
KQ2182	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI	90,106,000	71,594,660	103,641,000
KQ2183	S M GOVERNMENT SCIENCE COLLEGE KARACHI	126,398,000	103,932,000	136,245,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2184	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI	90,783,000	92,119,634	105,062,000
KQ2185	GOVERNMENT CITY COLLEGE NO.2 KARACHI	51,072,000	52,027,000	60,314,000
KQ2186	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI	66,904,000	61,626,155	77,065,000
KQ2187	GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI	66,100,000	63,714,000	73,490,000
KQ2188	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI	70,859,000	57,110,000	77,977,000
KQ2189	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI	47,836,000	35,310,000	52,179,000
KQ2190	LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR	40,984,000	46,615,000	50,825,000
KQ2191	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI	37,267,000	35,299,000	43,237,000
KQ2192	GOVERNMENT GIRLS DEGREE COLLEGE FB AREA	103,952,000	109,649,000	124,675,000
KQ2193	AISHA BAWANY GOVERNMENT COLLEGE (EVENING	41,787,000	47,560,000	52,170,000
KQ2194	D J SINDH GOVERNMENT SCIENCE COLLEGE KAR	224,045,000	175,818,000	253,682,000
KQ2195	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR	209,391,000	163,046,000	232,071,000
KQ2196	GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA	122,060,000	125,188,000	137,430,000
KQ2197	GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI	123,429,000	91,320,000	134,673,000
KQ2198	GOVERNMENT DEGREE SCIENCE COLLEGE LYARI	75,015,000	52,335,008	81,838,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2199	GOVERNMENT DEGREE SCIENCE COLLEGE MALIR	85,508,000	73,951,000	97,854,000
KQ2200	GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT	70,745,000	58,454,000	77,784,000
KQ2201	GOVERNMENT DEGREE SCIENCE & COMMERCE COL	68,072,000	46,672,096	74,032,000
KQ2202	GOVERNEMNT INTER SCIENCE COLLEGE MALIR C	86,925,000	93,269,000	99,043,000
KQ2203	GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR	116,754,000	89,067,000	131,983,000
KQ2204	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA	116,005,000	125,595,000	130,471,000
KQ2205	GOVERNMENT COLLEGE OF COMMERCE & ECONOMI	53,306,000	42,047,000	59,864,000
KQ2206	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV	45,694,000	45,966,835	50,258,000
KQ2207	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN	199,657,000	170,979,000	223,123,000
KQ2208	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L	198,264,000	160,856,128	220,009,000
KQ2209	RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT	134,343,000	138,857,239	158,221,000
KQ2210	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY	58,763,000	51,045,000	66,056,000
KQ2211	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA	91,989,000	82,234,000	103,947,000
KQ2212	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.	89,774,000	60,521,297	97,540,000
KQ2213	GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI	80,064,000	51,241,000	87,211,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2214	GOVERNMENT INTER GIRLS COLLEGE LYARI KAR	47,514,000	38,214,000	54,256,000
KQ2215	ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO	143,539,000	118,947,000	160,123,000
KQ2216	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR	84,408,000	77,551,000	97,410,000
KQ2217	KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC	120,190,000	118,747,000	137,216,000
KQ2218	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO	160,703,000	145,995,000	181,088,000
KQ2219	H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA	69,280,000	70,083,000	83,224,000
KQ2220	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE	48,526,000	35,815,000	52,617,000
KQ2221	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K	45,632,000	41,003,000	50,519,000
KQ2222	NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR	28,715,000	19,972,481	30,852,000
KQ2223	RIAZ GOVERNMENT COLLEGE KARACHI	63,879,000	52,222,000	71,232,000
KQ2224	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE	69,327,000	58,485,966	81,235,000
KQ2225	ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR	80,307,000	81,822,000	92,229,000
KQ2226	GOVERNMENT COLLEGE FOR WOMEN KORANGI No.	91,405,000	66,958,458	103,607,000
KQ2227	GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C	67,591,000	38,967,000	72,888,000
KQ2228	GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI	82,283,000	91,522,921	98,053,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2229	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI	54,854,000	21,271,807	58,009,000
KQ2230	GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI	103,215,000	118,718,000	123,498,000
KQ2231	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI	71,040,000	41,448,178	78,572,000
KQ2232	DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI	83,537,000	80,087,225	96,239,000
KQ2233	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI	89,888,000	83,912,000	100,116,000
KQ2234	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI	62,147,000	26,284,085	70,334,000
KQ2235	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11- ORANGI TOWN KARACHI	61,228,000	41,392,000	70,138,000
KQ2236	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI	65,474,000	36,567,000	69,209,000
KQ2237	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI	61,890,000	40,491,000	69,756,000
KQ2238	GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI	111,488,000	115,910,000	126,835,000
KQ2239	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI	92,470,000	92,382,000	107,032,000
KQ2240	GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI	98,615,000	96,667,000	110,598,000
KQ2241	SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI	63,947,000	34,977,000	70,854,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2242	GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI	81,135,000	69,165,603	91,079,000
KQ2243	GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI	65,340,000	40,370,000	73,784,000
KQ2244	GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI	69,875,000	71,936,000	84,348,000
KQ2245	GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.	51,094,000	31,552,687	56,775,000
KQ2246	GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI	51,438,000	35,634,000	58,353,000
KQ2247	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI	85,175,000	93,521,000	100,533,000
KQ2248	GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI	95,057,000	98,875,587	105,252,000
KQ2249	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.	69,722,000	67,211,894	78,344,000
KQ2250	GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI	63,659,000	52,014,145	76,224,000
KQ2251	GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI	73,029,000	60,443,644	83,481,000
KQ2252	GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI	65,980,000	53,196,000	73,980,000
KQ2253	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.	45,031,000	34,438,000	49,874,000
KQ2254	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI	51,714,000	38,911,521	57,812,000
KQ2255	GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI	88,906,000	86,768,000	97,007,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2256	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI	81,521,000	83,191,359	93,268,000
KQ2257	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI	59,954,000	50,736,342	66,540,000
KQ2258	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI	83,532,000	79,248,715	93,203,000
KQ2259	GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI	99,205,000	90,195,000	110,795,000
KQ2260	GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI	50,359,000	49,262,000	58,254,000
KQ2261	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI	69,882,000	64,690,000	79,884,000
KQ2262	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI	70,158,000	58,713,624	82,212,000
KQ2263	GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI	47,811,000	38,451,000	55,068,000
KQ2264	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI	62,467,000	60,669,000	73,511,000
KQ2265	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI	67,889,000	52,553,000	74,659,000
KQ2266	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI	70,768,000	56,761,000	79,201,000
KQ2267	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI	59,111,000	36,650,000	68,340,000
KQ2268	GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI	81,185,000	59,000,000	88,701,000
KQ2269	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI	71,084,000	57,011,000	79,489,000
KQ2270	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI	64,434,000	39,825,000	70,810,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2271	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI	75,668,000	56,921,860	82,642,000
KQ2272	RENOVATION OF COLLEGES	500,000,000	500,000,000	500,000,000
KQ2273	BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI	53,008,000	22,607,000	58,591,000
KQ2274	SECRETARY COLLEGES SINDH	6,536,336,000	5,181,327,811	6,870,248,000
KQ2275	NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI	64,040,000	39,491,000	72,813,000
KQ2276	SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI	61,203,000	43,458,000	71,908,000
KQ2277	GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI	63,153,000	76,834,000	76,616,000
KQ2278	GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI	41,370,000	33,293,280	45,872,000
KQ2279	GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI	49,704,000	54,734,000	56,997,000
KQ2280	SHAHEED FLYING OFFICER MARYAM MUKHTIAR GOVT. GIRLS COLLEGE LIAQUATABAD	35,557,000	33,462,000	41,892,000
KQ2302	GOVT. DEGREE COLLEGE SHAHEED RUKHSANA BEGUM, MALIR KARACHI	25,497,000	23,983,000	32,419,000
KQ2303	GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI	34,193,000	25,653,000	40,093,000
KQ2304	GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI	20,992,000	8,644,000	24,055,000
KQ2305	GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI	44,374,000	45,000,349	49,428,000
KQ2306	GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI	21,039,000	7,693,000	21,648,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2316	DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT	23,845,000	17,702,000	25,900,000
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT	18,373,000	12,099,000	19,294,000
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI	12,770,000	10,804,000	14,197,000
KQ2319	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI	17,681,000	10,946,000	20,810,000
KQ2338	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI	36,460,000	37,377,000	41,735,000
KQ2339	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI	26,651,000	17,346,000	30,199,000
KQ2340	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI	57,921,000	44,759,000	68,623,000
KQ2341	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI	47,338,000	39,943,000	53,272,000
KQ2342	GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI	31,585,000	27,510,000	38,954,000
KQ2343	GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI	25,755,000	6,074,700	28,970,000
KX0642	SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR	121,601,000	133,567,000	135,582,000
KX0643	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS	177,508,000	199,359,000	208,791,000
KX0644	GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS	127,570,000	145,239,000	147,572,000
KX0645	GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS	58,687,000	65,508,000	66,732,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX0646	GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS	96,773,000	99,590,000	111,925,000
KX0647	GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS	114,494,000	119,168,000	133,738,000
KX0648	GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS	106,049,000	108,494,000	117,542,000
KX0649	GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS	86,980,000	92,116,000	103,705,000
KX0650	GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS	89,673,000	78,305,000	101,158,000
KX0651	GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS	80,436,000	78,895,000	93,139,000
KX0652	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS	84,164,000	74,082,000	100,552,000
KX0653	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS	85,662,000	68,763,000	94,293,000
KX0654	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS	74,618,000	68,164,000	84,571,000
KX0655	GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO- GOTH KHAIRPUR MIRIS	87,552,000	89,823,000	98,718,000
KX0656	GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS	50,044,000	37,913,000	51,442,000
KX0657	GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS	51,484,000	43,548,000	58,374,000
KX0661	GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS	43,478,000	42,859,000	48,458,000
KX0662	GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS	38,517,000	35,117,000	42,136,000
KX0663	GOVTERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS	44,483,000	40,749,000	48,620,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX0664	GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS	39,715,000	37,392,000	41,975,000
KX0671	GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS	28,717,000	23,853,970	33,458,000
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA	64,325,000	61,331,400	71,749,000
LN0521	GOVERNMENT BOYS DEGREE COLLEGE LARKANA	214,326,000	238,417,000	253,316,000
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA	146,413,000	163,425,390	173,084,000
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA	213,212,000	237,137,734	250,578,000
LN0524	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA	68,550,000	57,743,840	77,266,000
LN0525	GOVERNMENT BOYS COLLEGE RATO DERO LARKANA	104,991,000	96,537,000	118,631,000
LN0526	GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA	104,503,000	100,883,000	123,091,000
LN0527	GOVERNMENT GIRLS COLLEGE LARKANA	49,216,000	41,804,000	57,653,000
LN0528	GOVERNMENT GRILS COLLEGE BADEH LARKANA	38,853,000	23,507,000	44,743,000
LN0529	GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA	36,277,000	32,002,000	45,133,000
LN0530	BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA	53,241,000	55,692,000	62,326,000
LN0539	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA	11,419,000	8,884,000	15,437,000
MP0511	REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS	60,442,000	54,462,000	65,279,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MP0512	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS	126,757,000	119,419,000	142,137,000
MP0513	GOVERNMENT MODEL COLLEGE MIRPURKHAS	59,277,000	63,664,000	71,362,000
MP0514	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS	130,021,000	134,617,000	147,529,000
MP0515	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS	79,326,000	66,528,000	91,406,000
MP0516	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS	57,761,000	53,908,000	67,267,000
MP0517	GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS	38,467,000	27,355,000	43,881,000
MP0518	GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS	37,285,000	23,301,000	39,133,000
MP0519	GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS	43,819,000	38,973,000	52,692,000
MP0520	GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS	39,886,000	23,074,000	42,556,000
MP0521	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS	11,477,000	5,455,000	13,780,000
MX0378	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI	80,533,000	65,862,000	90,628,000
MX0379	GOVERNMENT GIRLS COLLEGE MITHI	52,540,000	36,826,000	57,564,000
MX0380	GOVERNMENT DEGREE COLLEGE DIPLO MITHI	46,166,000	28,268,000	50,235,000
MX0384	GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI	23,990,000	20,999,000	30,990,000
MX0385	GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI	26,582,000	9,746,000	29,562,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MX0442	GOVT. DEGREE COLLEGE CHACHRO THARPARKAR	22,334,000	6,256,000	24,813,000
MY0235	GOVERNMENT COLLEGE MATIARI	79,843,000	86,892,000	94,833,000
MY0236	GOVERNMENT DEGREE COLLEGE HALA MATIARI	94,513,000	109,355,000	111,704,000
MY0237	GOVERNMENT GIRLS COLLEGE HALA MATIARI	72,425,000	69,566,000	81,922,000
MY0238	GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI	12,639,000	15,778,000	15,134,000
MY0239	GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI	25,592,000	20,475,340	27,388,000
MY0240	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI	71,728,000	65,421,000	77,037,000
MY0241	GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI	71,800,000	70,937,000	81,571,000
MY0242	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI	60,202,000	56,030,000	65,571,000
MY0243	SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI	74,473,000	89,121,000	91,094,000
MY0251	JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI	44,076,000	43,457,000	49,195,000
NX0385	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE	103,664,000	102,719,000	116,523,000
NX0386	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ	107,615,000	105,713,000	122,566,000
NX0387	GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ	101,983,000	82,647,000	106,014,000
NX0388	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ	70,721,000	38,255,000	80,121,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
NX0389	GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ	79,121,000	71,170,000	87,270,000
NX0390	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE	65,378,000	56,145,000	76,395,000
NX0391	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE	77,336,000	75,868,000	91,091,000
NX0392	GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ	42,082,000	41,251,000	48,361,000
NX0393	GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ	46,507,000	31,239,000	48,096,000
NX0394	GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ	24,100,000	10,556,000	25,771,000
QS0295	GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT	127,292,000	114,629,000	141,127,000
QS0296	GOVERNMENT GIRLS COLLEGE SHAHDADKOT	66,225,000	49,610,000	77,213,000
QS0297	GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT	102,192,000	59,772,632	109,568,000
QS0298	SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT	73,075,000	54,904,000	80,549,000
QS0299	GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT	81,016,000	59,191,000	90,972,000
QS0300	GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT	88,944,000	59,864,000	96,987,000
SB0470	GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD	73,977,000	56,470,000	82,695,000
SB0471	GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD	28,754,000	16,464,000	34,611,000
SB0472	GOVERNMENT COLLEGE BENAZIRABAD	103,287,000	98,655,000	114,597,000
SB0473	GOVERNMENT S S COLLEGE BENAZIRABAD	92,436,000	82,658,000	101,068,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB0474	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD	71,617,000	63,759,000	77,837,000
SB0475	GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD	43,156,000	33,819,000	51,886,000
SB0476	GOVERNMENT GIRLS COLLEGE BENAZIRABAD	126,730,000	136,691,000	147,201,000
SB0477	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD	65,891,000	49,750,000	72,448,000
SB0478	REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD	40,478,000	35,467,000	44,471,000
SB0479	AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD	41,850,000	37,103,000	47,140,000
SB0483	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD	13,325,000	5,054,000	13,710,000
SL0056	GOVERNMENT COLLEGE SUJAWAL	72,147,000	65,778,000	82,177,000
SL0057	GOVERNMENT GIRLS COLLEGE SUJAWAL	40,232,000	25,377,000	42,882,000
SN0426	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR	94,414,000	89,031,000	106,991,000
SN0427	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR	84,466,000	70,325,000	94,094,000
SN0428	GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR	66,197,000	46,295,000	74,604,000
SN0429	GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR	82,587,000	90,360,000	98,913,000
SN0430	NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR	106,354,000	97,529,000	122,406,000
SN0431	GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR	82,210,000	83,298,000	99,721,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SN0432	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR	67,957,000	55,990,000	78,840,000
SN0434	GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR	41,944,000	31,729,000	47,927,000
SN0435	GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR	36,237,000	18,184,000	40,636,000
SQ0371	C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR	163,931,000	145,818,000	180,271,000
SQ0372	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR	139,920,000	157,751,500	171,064,000
SQ0373	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR	83,565,000	80,751,000	94,381,000
SQ0374	GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR	62,205,000	60,268,000	75,054,000
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR	84,941,000	66,551,000	73,210,000
SY0511	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR	145,177,000	142,858,000	160,115,000
SY0512	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR	198,353,000	204,856,000	227,801,000
SY0513	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR	144,584,000	141,373,000	160,705,000
SY0514	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR	159,707,000	151,589,216	178,603,000
SY0515	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR	81,203,000	86,296,000	93,149,000
SY0516	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR	94,137,000	96,650,000	109,363,000
SY0517	GOVERNMENT COLLEGE OF EDUCATION SUKKUR	129,003,000	94,575,000	145,714,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SY0518	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR	36,472,000	35,161,000	44,791,000
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR	93,455,000	100,929,000	109,256,000
SY0524	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR	8,767,000	8,277,000	8,903,000
SY0525	GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR	30,450,000	31,428,000	37,655,000
SY0526	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR	11,810,000	6,370,000	12,980,000
SY0527	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR	13,811,000	5,537,000	14,255,000
SY0540	GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR	41,291,000	45,657,000	47,848,000
TN0226	MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN	108,188,000	124,762,000	125,905,000
TN0227	GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN	87,925,000	83,312,000	97,642,000
TN0228	GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN	34,286,000	32,736,000	38,939,000
TQ0228	GOVERNMENT SM COLLEGE TANDO ALLAHYAR	102,428,000	106,932,000	114,136,000
TQ0229	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR	107,161,000	115,084,000	128,160,000
TX0398	GOVERNMENT GIRLS COLLEGE THATTA	70,937,000	63,167,553	80,246,000
TX0401	GOVERNMENT COLLEGE THATTA	88,170,000	89,643,000	100,059,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TX0402	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA	44,453,000	37,196,000	53,686,000
UT0327	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT	101,790,000	101,709,000	117,988,000
UT0328	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT	62,325,000	56,935,000	72,752,000
UT0329	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT	46,708,000	22,882,000	51,352,000
UT0330	GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT	36,017,000	21,620,000	39,140,000
UT0332	GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT	35,551,000	27,455,000	40,276,000
UT0333	GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT	23,958,000	11,103,000	29,808,000
UT0340	GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT	33,665,000	23,893,000	38,803,000
KQ2944	DIRECTORATE HR & TRAINING KARACHI	4,210,000	1,687,000	5,086,000
MP0566	GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS	5,953,000	7,557,000	8,396,000
MX0474	GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR	5,953,000	4,158,000	6,717,000
UT0377	GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT	5,953,000	4,158,000	6,880,000
UT0378	GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT	5,953,000	4,158,000	7,263,000
UT0379	GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT	5,953,000	4,158,000	6,883,000
TOTAL		**35,445,990,000**	**31,949,432,000**	**39,645,717,000**

SC21155 (155)
Colleges

OBJECT		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
	SUMMARY			
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**29,392,296,000**	**25,249,633,000**	**33,045,282,000**
A011	**PAY**	**15,522,682,000**	**12,609,050,000**	**16,724,371,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12,689,820,000**	**10,296,032,000**	**13,692,412,000**
A01101	Basic Pay Of Officer	12,675,245,000	10,282,331,000	13,671,951,000
A01102	Personal pay	10,783,000	11,992,000	16,313,000
A01103	Special pay	247,000	215,000	247,000
A01105	Qualification Pay	2,545,000	1,174,000	2,901,000
A01106	Pay of contract officer	1,000,000	320,000	1,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2,832,862,000**	**2,313,018,000**	**3,031,959,000**
A01151	Basic Pay Other Staff	2,807,271,000	2,289,507,000	3,001,952,000
A01152	Personal pay	25,582,000	23,502,000	29,998,000
A01153	Special pay	9,000	9,000	9,000
A012	**ALLOWANCES**	**13,869,614,000**	**12,640,583,000**	**16,320,911,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**13,771,308,000**	**12,461,084,000**	**16,229,586,000**
A01201	Senior Post Allowance	2,249,000	2,257,000	2,483,000
A01202	House Rent Allowance	972,721,000	971,337,000	976,344,000
A01203	Conveyance Allowance	705,822,000	704,479,000	708,415,000
A01207	Washing Allowance	2,062,000	2,029,000	2,015,000
A01208	Dress Allowance	7,000	6,000	6,000
A0120D	Integrated Allowance	10,495,000	9,697,000	9,687,000
A0120Q	Fixed Daily Allowance	27,000	60,000	60,000
A0120X	Ad - hoc Allowance - 2010	177,000	170,000	
A01210	Risk Allowance	44,000	49,000	49,000
A01216	Qualification Allowance	14,146,000	12,075,000	12,075,000
A01217	Medical Allowance	367,621,000	355,925,000	359,587,000
A0121A	Ad - hoc Allowance - 2011	61,000	50,000	
A0121B	Health Professional Allowance	69,000	44,000	44,000
A0121M	Adhoc Relief Allowance - 2012	17,000	48,000	
A0121N	Personal Allowance	45,000	27,000	27,000
A0121T	Adhoc Relief Allowance 2013	80,000	73,000	
A0121Z	Adhoc Relief Allowance - 2014	35,000	41,000	
A01224	Entertainment Allowance	11,016,000	9,915,000	9,908,000
A01226	Computer Allowance	2,644,000	2,050,000	2,050,000
A01228	Orderly Allowance	46,470,000	45,493,000	45,456,000
A0122C	Adhoc Relief Allowance - 2015	217,000	85,000	
A0122M	Adhoc Relief Allowance 2016	390,000	314,000	

SC21155 (155)
Colleges

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122N	Special Conveyance Allowance to Disbaled Employees	5,916,000	7,098,000	7,098,000
A0122Y	Ad-hoc Relief Allowance 2017	311,000	1,135,000	
A01233	Unattractive Area Allowance	70,368,000	69,263,000	69,263,000
A01235	Secretariat Allowance	18,040,000	16,630,000	17,461,000
A01236	Deputation Allowance	116,000	116,000	116,000
A01238	Charge Allowance	1,376,000	1,283,000	1,283,000
A01239	Special Allowance	413,000	380,000	380,000
A0123E	Executive Allowance	25,285,000	16,923,000	17,769,000
A0123G	Ad-hoc Relief Allowance-2018	118,000	615,000	
A0123K	Superior Executive Allowance		4,726,000	4,726,000
A0123P	Ad-hoc Relief A 2019	161,000	183,000	
A0123X	Adhoc Relief Allowance-2020	136,000	143,000	
A01241	Utility allowance for electricity	13,424,000	13,025,000	13,025,000
A01243	Special Travelling Allowance	13,000	30,000	30,000
A01244	Adhoc Relief	1,000		
A0124F	Adhoc Relief Allowance-2021	123,000	140,000	
A0124R	Ad-Hoc Relief Allowance-2022	1,456,500,000	1,150,724,000	1,149,124,000
A0124S	Differential Allowance	2,554,638,000	2,462,846,000	2,459,313,000
A0124T	Special Allowance - 2022		37,000	37,000
A0124X	Adhoc Relief Allowance 2023	3,942,633,000	3,679,969,000	3,684,019,000
A01252	Non Practising Allowance	10,000	4,000	4,000
A01253	Science Teaching Allowance	58,000	28,000	28,000
A01257	RC Allowance	344,000	243,000	243,000
A0125E	Adhoc Relief Allowance-2024		2,872,664,000	3,025,142,000
A01260	Ration Allowance	13,000	15,000	15,000
A01270	Others	3,544,896,000	46,640,000	3,652,304,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**98,306,000**	**179,499,000**	**91,325,000**
A01271	Overtime Allowance	125,000	125,000	125,000
A01273	Honoraria	12,000,000	12,000,000	
A01274	Medical Charges	81,890,000	161,890,000	86,058,000
A01278	Leave Salary	918,000	1,871,000	1,871,000
A01289	Teaching Allowance	2,302,000	2,200,000	2,200,000
A01299	Others	1,071,000	1,413,000	1,071,000
A03	**TOTAL OPERATING EXPENSES**	**1,192,563,000**	**1,013,950,030**	**1,261,536,000**
A032	**COMMUNICATIONS**	**43,096,000**	**48,896,000**	**47,083,000**
A03201	Postage and Telegraph	4,184,000	4,884,000	5,297,000
A03202	Telephone and Trunk call	19,652,000	20,352,000	20,911,000
A03204	Electronic Communication	13,675,000	17,375,000	14,472,000
A03205	Courier and Pilot Service	4,585,000	5,285,000	5,403,000

SC21155 (155)
Colleges

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03270	Others	1,000,000	1,000,000	1,000,000
A033	**UTILITIES**	**216,119,000**	**69,681,250**	**217,337,000**
A03301	Gas	36,012,000	36,012,000	36,455,000
A03302	Water	33,256,000	32,342,250	31,321,000
A03303	Electricity	146,766,000	1,242,000	149,476,000
A03305	POL for Generator	52,000	52,000	52,000
A03370	Others	33,000	33,000	33,000
A034	**OCCUPANCY COSTS**	**6,505,000**	**5,907,750**	**4,478,000**
A03402	Rent for Office Building	3,993,000	3,993,000	4,392,000
A03407	Rates and Taxes	82,000	82,000	86,000
A03412	Swerage Charges/Waste Charges	2,430,000	1,832,750	
A036	**MOTOR VEHICLES**			**3,725,000**
A03602	Insurance			2,469,000
A03603	Registration			1,256,000
A038	**TRAVEL & TRANSPORTATION**	**68,201,000**	**79,451,000**	**95,198,000**
A03805	Travelling Allowance	26,646,000	29,146,000	26,925,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	32,395,000	41,145,000	59,083,000
A03808	Conveyance Charges	9,160,000	9,160,000	9,190,000
A039	**GENERAL**	**858,642,000**	**810,014,030**	**893,715,000**
A03901	Stationery	46,567,000	58,857,000	55,786,000
A03902	Printing and Publication	30,315,000	35,205,000	31,455,000
A03903	Conference/Seminars/Workshops/	5,000,000	5,000,000	5,000,000
A03905	Newspapers Periodicals and Books	56,405,000	59,955,000	59,977,000
A03906	Uniforms and Protective Clothing	39,997,000	43,427,000	43,725,000
A03907	Advertising & Publicity	1,000,000	1,000,000	1,000,000
A03917	Law Charges	600,000	600,000	600,000
A03919	Payments to other for Service Rendered	12,997,000	19,997,000	12,997,000
A03942	Cost of Other Stores	135,110,000	153,360,000	143,949,000
A03955	Computer Stationery	1,167,000	1,167,000	1,167,000
A03970	Others	479,484,000	384,446,030	488,059,000
A03979	Teachers/ Managers Training	10,000,000	10,000,000	10,000,000
A03982	Capacity Building	40,000,000	37,000,000	40,000,000

SC21155 (155)
Colleges

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY OBJECT				
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**4,045,000,000**	**4,785,000,000**	**4,418,500,000**
A052	**GRANTS-DOMESTIC**	**4,045,000,000**	**4,785,000,000**	**4,418,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	110,000,000	110,000,000	121,000,000
A05270	To Others	3,935,000,000	4,675,000,000	4,297,500,000
A09	**TOTAL PHYSICAL ASSETS**	**13,842,000**	**14,379,970**	**83,811,000**
A092	**COMPUTER EQUIPMENT**	**6,198,000**	**6,198,000**	**48,625,000**
A09201	Hardware	6,198,000	6,198,000	48,625,000
A096	**PURCHASE OF PLANT & MACHINERY**	**844,000**	**1,381,970**	**8,886,000**
A09601	Plant and Machinery	844,000	1,381,970	8,886,000
A097	**PURCHASE FURNITURE & FIXTURE**	**6,800,000**	**6,800,000**	**26,300,000**
A09701	Furniture and fixtures	6,800,000	6,800,000	26,300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**802,289,000**	**886,469,000**	**836,588,000**
A130	**TRANSPORT**	**8,494,000**	**16,994,000**	**29,520,000**
A13001	Transport	8,494,000	16,994,000	29,520,000
A131	**MACHINERY AND EQUIPMENT**	**126,163,000**	**135,683,000**	**128,310,000**
A13101	Machinery and Equipment	126,163,000	135,683,000	128,310,000
A132	**FURNITURE AND FIXTURE**	**131,120,000**	**152,020,000**	**140,044,000**
A13201	Furniture and Fixture	131,120,000	152,020,000	140,044,000
A133	**BUILDINGS AND STRUCTURE**	**500,000,000**	**500,000,000**	**500,000,000**
A13301	Office Buildings	500,000,000	500,000,000	500,000,000
A137	**COMPUTER EQUIPMENT**	**36,512,000**	**81,772,000**	**38,714,000**
A13701	Hardware	28,543,000	33,553,000	30,350,000
A13702	Software	7,023,000	47,273,000	7,371,000

SC21155 (155)
Colleges

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	**Rs**	**Rs**
SUMMARY			
OBJECT			
A13703 I.T. Equipment	946,000	946,000	993,000
NET TOTAL	**35,445,990,000**	**31,949,432,000**	**39,645,717,000**

SC21155 (155)
Colleges
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	3309	23		3332	843,584,000
02	2050	6		2056	532,851,000
03	404	3		407	108,879,000
04	178			178	49,100,000
05	178			178	51,592,000
06	8			8	2,370,000
07	1306	14		1320	401,762,000
08	1			1	320,000
09	399			399	131,486,000
10	4			4	1,190,000
11	1475	7		1482	518,484,000
12	285			285	106,218,000
14	603	1		604	254,116,000
16	924	3		927	463,650,000
17	6093	53		6146	4,955,176,000
18	4296	22		4318	4,436,659,000
19	2098	23		2121	3,352,431,000
20	240	21		261	464,035,000
(Special)	1			1	1,000,000
TOTAL	**23852**	**176**		**24028**	**16,674,903,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0741	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,065,000**	**4,257,000**	**9,654,000**
A011	**TOTAL PAY**		**13**	**13**	**6,317,000**	**2,044,000**	**6,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,278,000**	**1,754,000**	**4,629,000**
A01101	Total Basic Pay Of Officer		6	6	4,278,000	1,754,000	4,629,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,461,000		1,581,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	947,000		1,025,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	1,754,000	1,011,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,039,000**	**290,000**	**2,171,000**
A01151	Total Basic Pay Other Staff		7	7	2,039,000	290,000	2,171,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
S053	SENIOR CLERK	(BPS-14)				290,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
S228	SUB-ENGINEER	(BPS-11)	1	1	330,000		351,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**2,748,000**	**2,213,000**	**2,854,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,638,000**	**2,103,000**	**2,733,000**
A01202	House Rent Allowance				201,000	129,000	129,000
A01203	Conveyance Allowance				121,000	141,000	141,000
A01217	Medical Allowance				71,000	48,000	48,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0741	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD**					
A01224	Entertainment Allowance			5,000	2,000	2,000
A01226	Computer Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			207,000	191,000	191,000
A0124S	Differential Allowance			569,000	414,000	414,000
A0124X	Adhoc Relief Allowance 2023			897,000	670,000	670,000
A0125E	Adhoc Relief Allowance-2024				507,000	532,000
A01270	Others			563,000		605,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,470,000**	**1,292,500**	**1,451,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**123,500**	**270,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	46,500	31,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**911,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0741	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD**					
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**530,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD			**11,060,000**	**6,074,500**	**11,635,000**

SC21155 (155)
Colleges

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0742	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,764,000**	**9,720,000**	**16,830,000**
A011	**TOTAL PAY**		**29**	**29**	**10,140,000**	**4,797,000**	**10,858,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,383,000**	**1,988,000**	**3,661,000**
A01101	Total Basic Pay Of Officer		5	5	3,383,000	1,988,000	3,661,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	947,000		1,025,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	750,000		812,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	1,988,000	506,000
A234	ASSISTANT GENERAL FOREMAN	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,757,000**	**2,809,000**	**7,197,000**
A01151	Total Basic Pay Other Staff		24	24	6,757,000	2,809,000	7,197,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,809,000	424,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
S228	SUB-ENGINEER	(BPS-11)	3	3	991,000		1,055,000
C019	CARPENTER	(BPS-05)	1	1	270,000		288,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
P168	PUMP OPERATOR	(BPS-05)	2	2	539,000		574,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	3	3	810,000		863,000
D161	DRIVER	(BPS-04)	2	2	519,000		553,000
P061	PLUMBER	(BPS-04)	1	1	278,000		296,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0742	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD**						
C109	CLEANER	(BPS-01)	1	1	245,000		261,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
A012	**TOTAL ALLOWANCES**				**4,624,000**	**4,923,000**	**5,972,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,514,000**	**4,813,000**	**5,851,000**
A01202	House Rent Allowance				383,000	365,000	365,000
A01203	Conveyance Allowance				332,000	315,000	315,000
A0120D	Integrated Allowance				6,000	2,000	2,000
A01217	Medical Allowance				136,000	112,000	112,000
A01226	Computer Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022					433,000	433,000
A0124S	Differential Allowance				1,030,000	946,000	946,000
A0124X	Adhoc Relief Allowance 2023				1,710,000	1,499,000	1,499,000
A0125E	Adhoc Relief Allowance-2024					1,140,000	1,197,000
A01270	Others				913,000		981,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,470,000**	**1,292,500**	**1,451,000**
A032	**TOTAL COMMUNICATIONS**				**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				62,000	62,000	62,000
A03204	Electronic Communication				49,000	49,000	49,000
A03205	Courier and Pilot Service				14,000	14,000	14,000
A033	**TOTAL UTILITIES**				**301,000**	**123,500**	**270,000**
A03301	Gas				77,000	77,000	77,000
A03302	Water				62,000	46,500	31,000
A03303	Electricity				162,000		162,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0742	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			130,000	130,000	130,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			900,000	900,000	911,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			525,000	525,000	530,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			210,000	210,000	210,000
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			210,000	210,000	210,000
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			105,000	105,000	110,000
A13701	Hardware			105,000	105,000	110,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD				**16,759,000**	**11,537,500**	**18,811,000**

SC21155 (155)
Colleges

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ2272	**RENOVATION OF COLLEGES**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**500,000,000**	**500,000,000**	**500,000,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**500,000,000**	**500,000,000**	**500,000,000**
A13301	Office Buildings			500,000,000	500,000,000	500,000,000
RENOVATION OF COLLEGES				**500,000,000**	**500,000,000**	**500,000,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ2319	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,465,000**	**8,892,000**	**18,574,000**
A011	**TOTAL PAY**		**34**	**34**	**12,096,000**	**4,376,000**	**12,950,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,982,000**	**2,337,000**	**4,308,000**
A01101	Total Basic Pay Of Officer		6	6	3,982,000	2,337,000	4,308,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	947,000		1,025,000
A131	ASSISTANT ENGINEER	(BPS-17)	3	3	2,099,000		2,271,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	2,337,000	506,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**8,114,000**	**2,039,000**	**8,642,000**
A01151	Total Basic Pay Other Staff		28	28	8,114,000	2,039,000	8,642,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,039,000	424,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
S228	SUB-ENGINEER	(BPS-11)	7	7	2,311,000		2,461,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	300,000		320,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	6	6	1,618,000		1,723,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	2	2	519,000		553,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	1	1	260,000		277,000
B007	BELDAR	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
A012	**TOTAL ALLOWANCES**				**3,369,000**	**4,516,000**	**5,624,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ2319	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,259,000**	**4,406,000**	**5,503,000**
A01202	House Rent Allowance			317,000	350,000	350,000
A01203	Conveyance Allowance			222,000	281,000	281,000
A01217	Medical Allowance			100,000	119,000	119,000
A01226	Computer Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				405,000	405,000
A0124S	Differential Allowance			664,000	883,000	883,000
A0124X	Adhoc Relief Allowance 2023			979,000	1,343,000	1,343,000
A0125E	Adhoc Relief Allowance-2024				1,024,000	1,075,000
A01270	Others			973,000		1,046,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,796,000**	**1,634,000**	**1,816,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ2319	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI**					
A039	**TOTAL GENERAL**			**1,176,000**	**1,176,000**	**1,195,000**
A03901	Stationery			189,000	189,000	208,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			275,000	275,000	275,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI			**17,681,000**	**10,946,000**	**20,810,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
LN0539	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,529,000**	**7,156,000**	**13,535,000**
A011	**TOTAL PAY**		**22**	**22**	**8,507,000**	**3,594,000**	**9,123,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,580,000**	**2,139,000**	**3,874,000**
A01101	Total Basic Pay Of Officer		5	5	3,580,000	2,139,000	3,874,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	947,000		1,025,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	750,000		812,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	947,000		1,025,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	2,139,000	506,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,927,000**	**1,455,000**	**5,249,000**
A01151	Total Basic Pay Other Staff		17	17	4,927,000	1,455,000	5,249,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	1,455,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
S228	SUB-ENGINEER	(BPS-11)	3	3	991,000		1,055,000
D230	DRAFTSMAN	(BPS-10)	1	1	319,000		340,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	3	3	810,000		863,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
C109	CLEANER	(BPS-01)	1	1	245,000		261,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0539	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA**					
A012	**TOTAL ALLOWANCES**			**1,022,000**	**3,562,000**	**4,412,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**912,000**	**3,452,000**	**4,291,000**
A01202	House Rent Allowance			101,000	249,000	249,000
A01203	Conveyance Allowance			26,000	138,000	138,000
A01217	Medical Allowance			35,000	100,000	100,000
A01226	Computer Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				324,000	324,000
A0124S	Differential Allowance				709,000	709,000
A0124X	Adhoc Relief Allowance 2023				1,092,000	1,092,000
A0125E	Adhoc Relief Allowance-2024				834,000	876,000
A01270	Others			746,000	5,000	802,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,470,000**	**1,308,000**	**1,482,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0539	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA**					
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**911,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA			**11,419,000**	**8,884,000**	**15,437,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MP0521	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,422,000**	**3,562,000**	**11,713,000**
A011	**TOTAL PAY**		**23**	**23**	**8,533,000**	**1,829,000**	**9,147,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,383,000**	**1,479,000**	**3,661,000**
A01101	Total Basic Pay Of Officer		5	5	3,383,000	1,479,000	3,661,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	947,000		1,025,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	750,000		812,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	1,479,000	506,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,150,000**	**350,000**	**5,486,000**
A01151	Total Basic Pay Other Staff		18	18	5,150,000	350,000	5,486,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	350,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
S228	SUB-ENGINEER	(BPS-11)	4	4	1,321,000		1,407,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	3	3	810,000		863,000
D161	DRIVER	(BPS-04)	2	2	519,000		553,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**889,000**	**1,733,000**	**2,566,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**779,000**	**1,623,000**	**2,445,000**
A01202	House Rent Allowance				12,000	106,000	106,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0521	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS**					
A01203	Conveyance Allowance			10,000	93,000	93,000
A01217	Medical Allowance			5,000	44,000	44,000
A01226	Computer Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				152,000	152,000
A0124S	Differential Allowance				326,000	326,000
A0124X	Adhoc Relief Allowance 2023				532,000	532,000
A0125E	Adhoc Relief Allowance-2024				369,000	387,000
A01270	Others			748,000		804,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,635,000**	**1,473,000**	**1,647,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,065,000**	**1,065,000**	**1,076,000**
A03901	Stationery			105,000	105,000	116,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0521	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS**					
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS			**11,477,000**	**5,455,000**	**13,780,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SB0483	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				11,270,000	3,161,000	11,643,000
A011	**TOTAL PAY**		26	26	9,404,000	2,493,000	10,074,000
A011-1	**TOTAL PAY OF OFFICERS**		5	5	3,383,000	566,000	3,661,000
A01101	Total Basic Pay Of Officer		5	5	3,383,000	566,000	3,661,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	947,000		1,025,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	750,000		812,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	566,000	506,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		21	21	6,021,000	1,927,000	6,413,000
A01151	Total Basic Pay Other Staff		21	21	6,021,000	1,927,000	6,413,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	1,927,000	424,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
S228	SUB-ENGINEER	(BPS-11)	4	4	1,321,000		1,407,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	4	4	1,079,000		1,149,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
N003	NAIB QASID	(BPS-02)	3	3	734,000		782,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	2	2	484,000		515,000
H064	HELPER	(BPS-01)	1	1	240,000		256,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0483	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**1,866,000**	**668,000**	**1,569,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,756,000**	**558,000**	**1,448,000**
A01202	House Rent Allowance			73,000	27,000	27,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01217	Medical Allowance			35,000	13,000	13,000
A01226	Computer Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				53,000	53,000
A0124S	Differential Allowance			300,000	112,000	112,000
A0124X	Adhoc Relief Allowance 2023			459,000	164,000	164,000
A0125E	Adhoc Relief Allowance-2024				125,000	131,000
A01270	Others			822,000		884,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,635,000**	**1,473,000**	**1,647,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0483	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD**					
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,065,000**	**1,065,000**	**1,076,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD			**13,325,000**	**5,054,000**	**13,710,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0526	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				8,824,000	3,546,000	10,486,000
A011	**TOTAL PAY**		16	16	7,735,000	2,076,000	8,323,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	5,027,000	1,209,000	5,439,000
A01101	Total Basic Pay Of Officer		7	7	5,027,000	1,209,000	5,439,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	1	1	1,461,000		1,581,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	947,000		1,025,000
S236	SUPERINTENDENT	(BPS-17)	1	1	749,000		810,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	1,209,000	1,011,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,708,000	867,000	2,884,000
A01151	Total Basic Pay Other Staff		9	9	2,708,000	867,000	2,884,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
S053	SENIOR CLERK	(BPS-14)				867,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
S228	SUB-ENGINEER	(BPS-11)	1	1	330,000		351,000
D230	DRAFTSMAN	(BPS-10)	1	1	319,000		340,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				1,089,000	1,470,000	2,163,000
A012-1	**TOTAL REGULAR ALLOWANCES**				979,000	1,360,000	2,042,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0526	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR**					
A01202	House Rent Allowance			188,000	188,000	188,000
A01203	Conveyance Allowance			110,000	78,000	78,000
A01217	Medical Allowance			57,000	31,000	31,000
A01224	Entertainment Allowance				2,000	2,000
A01226	Computer Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				113,000	113,000
A0124S	Differential Allowance				251,000	251,000
A0124X	Adhoc Relief Allowance 2023				399,000	399,000
A0125E	Adhoc Relief Allowance-2024				297,000	312,000
A01270	Others			620,000		667,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,054,000**	**1,892,000**	**2,074,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**630,000**	**630,000**	**630,000**
A03805	Travelling Allowance			600,000	600,000	600,000
A03808	Conveyance Charges			30,000	30,000	30,000

SC21155 (155)
Colleges

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0526	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR**					
A039	**TOTAL GENERAL**			**984,000**	**984,000**	**1,003,000**
A03901	Stationery			189,000	189,000	208,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A09	**TOTAL PHYSICAL ASSETS**			**512,000**	**512,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**280,000**	**280,000**	
A09201	Hardware			280,000	280,000	
024	One Computer with all Accessories			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures			200,000	200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000

SC21155 (155)
Colleges

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0526	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR			**11,810,000**	**6,370,000**	**12,980,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0527	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,603,000**	**3,491,000**	**12,027,000**
A011	**TOTAL PAY**		**29**	**29**	**10,040,000**	**3,213,000**	**10,740,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,782,000**	**890,000**	**3,010,000**
A01101	Total Basic Pay Of Officer		4	4	2,782,000	890,000	3,010,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	947,000		1,025,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	899,000		973,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	890,000	506,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**7,258,000**	**2,323,000**	**7,730,000**
A01151	Total Basic Pay Other Staff		25	25	7,258,000	2,323,000	7,730,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,323,000	424,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
S228	SUB-ENGINEER	(BPS-11)	7	7	2,312,000		2,462,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	4	4	1,079,000		1,149,000
D161	DRIVER	(BPS-04)	2	2	519,000		553,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	2	2	484,000		515,000
H064	HELPER	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
A012	**TOTAL ALLOWANCES**				**1,563,000**	**278,000**	**1,287,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0527	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			1,453,000	168,000	1,166,000
A01202	House Rent Allowance			187,000	60,000	60,000
A01203	Conveyance Allowance			203,000	65,000	65,000
A01217	Medical Allowance			131,000	42,000	42,000
A01226	Computer Allowance			4,000	1,000	1,000
A01270	Others			928,000		998,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			110,000	110,000	121,000
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			1,788,000	1,626,000	1,808,000
A032	**TOTAL COMMUNICATIONS**			139,000	139,000	140,000
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			301,000	139,000	301,000
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			180,000	180,000	180,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			1,168,000	1,168,000	1,187,000
A03901	Stationery			189,000	189,000	208,000
A03902	Printing and Publication			150,000	150,000	150,000

SC21155 (155)
Colleges

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0527	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR**					
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR			**13,811,000**	**5,537,000**	**14,255,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TQ0261	**GOVT GIRLS DEGREE COLLEGE NASARPUR TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,540,000**	**8,814,000**	**14,394,000**
A011	**TOTAL PAY**		**18**	**18**	**8,803,000**	**4,860,000**	**9,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,353,000**	**4,396,000**	**7,956,000**
A01101	Total Basic Pay Of Officer		11	11	7,353,000	4,396,000	7,956,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	4,396,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**464,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	464,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				464,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**6,737,000**	**3,954,000**	**4,894,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,737,000**	**3,954,000**	**4,894,000**
A01202	House Rent Allowance				790,000	266,000	266,000
A01203	Conveyance Allowance				825,000	242,000	242,000
A01217	Medical Allowance				559,000	87,000	87,000
A01233	Unattractive Area Allowance					61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	389,000	389,000
A0124S	Differential Allowance				2,543,000	821,000	821,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TQ0261	**GOVT GIRLS DEGREE COLLEGE NASARPUR TANDO ALLAHYAR**					
A0124X	Adhoc Relief Allowance 2023				1,171,000	1,171,000
A0125E	Adhoc Relief Allowance-2024				917,000	963,000
A01270	Others			832,000		894,000
A03	**TOTAL OPERATING EXPENSES**				**1,100,000**	**790,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**140,000**
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				**1,000,000**	**650,000**
A03901	Stationery				200,000	100,000
A03905	Newspapers Periodicals and Books				50,000	100,000
A03906	Uniforms and Protective Clothing				50,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				400,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**300,000**	**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	**250,000**
A13201	Furniture and Fixture				300,000	250,000
GOVT GIRLS DEGREE COLLEGE NASARPUR TANDO ALLAHYAR				**15,540,000**	**10,214,000**	**15,434,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0509	**GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,426,000**	**13,076,000**	**19,113,000**
A011	**TOTAL PAY**		**15**	**15**	**11,260,000**	**6,794,000**	**11,711,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**10,100,000**	**6,423,000**	**10,475,000**
A01101	Total Basic Pay Of Officer		11	11	10,100,000	6,423,000	10,475,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	5	5	3,749,000		4,056,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	6,423,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,160,000**	**371,000**	**1,236,000**
A01151	Total Basic Pay Other Staff		4	4	1,160,000	371,000	1,236,000
S053	SENIOR CLERK	(BPS-14)				371,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**3,166,000**	**6,282,000**	**7,402,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,056,000**	**6,172,000**	**7,281,000**
A01202	House Rent Allowance				220,000	419,000	419,000
A01203	Conveyance Allowance				228,000	383,000	383,000
A01217	Medical Allowance				84,000	171,000	171,000
A01224	Entertainment Allowance					7,000	7,000
A01233	Unattractive Area Allowance				64,000	135,000	135,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0509	**GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD**					
A0123G	Ad-hoc Relief Allowance-2018				25,000	
A0124R	Ad-Hoc Relief Allowance-2022				569,000	569,000
A0124S	Differential Allowance			562,000	1,247,000	1,247,000
A0124X	Adhoc Relief Allowance 2023			881,000	1,751,000	1,751,000
A0125E	Adhoc Relief Allowance-2024				1,434,000	1,506,000
A01270	Others			1,017,000	31,000	1,093,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,252,000**	**1,032,000**	**1,264,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**73,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03204	Electronic Communication			25,000	25,000	25,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**330,000**	**110,000**	**330,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			220,000		220,000
A039	**TOTAL GENERAL**			**850,000**	**850,000**	**861,000**
A03901	Stationery			105,000	105,000	116,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0509	**GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD				**16,098,000**	**14,528,000**	**20,797,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0510	**GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,028,000**	**10,702,000**	**17,745,000**
A011	**TOTAL PAY**		**15**	**15**	**11,260,000**	**5,826,000**	**11,711,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**10,100,000**	**4,666,000**	**10,475,000**
A01101	Total Basic Pay Of Officer		11	11	10,100,000	4,666,000	10,475,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	5	5	3,749,000		4,056,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	4,666,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,160,000**	**1,160,000**	**1,236,000**
A01151	Total Basic Pay Other Staff		4	4	1,160,000	1,160,000	1,236,000
S053	SENIOR CLERK	(BPS-14)				1,160,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**2,768,000**	**4,876,000**	**6,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,658,000**	**4,766,000**	**5,913,000**
A01202	House Rent Allowance				135,000	312,000	312,000
A01203	Conveyance Allowance				152,000	296,000	296,000
A0120D	Integrated Allowance					4,000	4,000
A01217	Medical Allowance				56,000	134,000	134,000
A01224	Entertainment Allowance					6,000	6,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0510	**GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD**					
A01233	Unattractive Area Allowance			45,000	92,000	92,000
A0124R	Ad-Hoc Relief Allowance-2022			119,000	450,000	450,000
A0124S	Differential Allowance			447,000	956,000	956,000
A0124X	Adhoc Relief Allowance 2023			687,000	1,431,000	1,431,000
A0125E	Adhoc Relief Allowance-2024				1,085,000	1,139,000
A01270	Others			1,017,000		1,093,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,252,000**	**1,032,000**	**1,264,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**73,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03204	Electronic Communication			25,000	25,000	25,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**330,000**	**110,000**	**330,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			220,000		220,000
A039	**TOTAL GENERAL**			**850,000**	**850,000**	**861,000**
A03901	Stationery			105,000	105,000	116,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0510	**GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD				**15,700,000**	**12,154,000**	**19,429,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0269	**GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,463,000**	**30,870,000**	**43,301,000**
A011	**TOTAL PAY**		**37**	**36**	**24,686,000**	**15,614,000**	**25,544,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**24**	**21,301,000**	**13,821,000**	**21,938,000**
A01101	Total Basic Pay Of Officer		25	24	21,301,000	13,821,000	21,938,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,786,000		4,096,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	2	1	1,500,000		585,000
L054	LECTURER	(BPS-17)	13	13	9,947,000		10,763,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
A119	ASSISTANT	(BPS-16)	2	2	935,000	13,821,000	1,012,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,385,000**	**1,793,000**	**3,606,000**
A01151	Total Basic Pay Other Staff		12	12	3,382,000	1,792,000	3,603,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	1,792,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	480,000		511,000
S008	SANITARY WORKER	(BPS-01)	2	2	480,000		511,000
A01152	Personal pay				3,000	1,000	3,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0269	**GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI**					
A012	**TOTAL ALLOWANCES**			12,777,000	15,256,000	17,757,000
A012-1	**TOTAL REGULAR ALLOWANCES**			12,667,000	15,146,000	17,636,000
A01202	House Rent Allowance			948,000	1,030,000	1,030,000
A01203	Conveyance Allowance			854,000	972,000	972,000
A01207	Washing Allowance			7,000	8,000	8,000
A0120D	Integrated Allowance			6,000	2,000	2,000
A01217	Medical Allowance			472,000	489,000	489,000
A01224	Entertainment Allowance			17,000	13,000	13,000
A01233	Unattractive Area Allowance			230,000	244,000	244,000
A01238	Charge Allowance			8,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			534,000	1,369,000	1,369,000
A0124S	Differential Allowance			2,896,000	2,967,000	2,967,000
A0124X	Adhoc Relief Allowance 2023			4,470,000	4,455,000	4,455,000
A0125E	Adhoc Relief Allowance-2024				3,518,000	3,694,000
A01270	Others			2,225,000	78,000	2,392,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			110,000	110,000	121,000
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			922,000	922,000	934,000
A032	**TOTAL COMMUNICATIONS**			72,000	72,000	73,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03204	Electronic Communication			25,000	25,000	25,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A039	**TOTAL GENERAL**			850,000	850,000	861,000
A03901	Stationery			105,000	105,000	116,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0269 GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI					
A03970 Others			315,000	315,000	315,000
GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI			**38,385,000**	**31,792,000**	**44,235,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0458	**GOVT DEGREE COLLEGE SINDHI BUTRA DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,643,000**	**10,732,000**	**15,762,000**
A011	**TOTAL PAY**		**18**	**18**	**8,803,000**	**5,384,000**	**9,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,353,000**	**3,861,000**	**7,956,000**
A01101	Total Basic Pay Of Officer		11	11	7,353,000	3,861,000	7,956,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	3,861,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**1,523,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	1,523,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				1,523,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**2,840,000**	**5,348,000**	**6,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,840,000**	**5,348,000**	**6,262,000**
A01202	House Rent Allowance				162,000	375,000	375,000
A01203	Conveyance Allowance				174,000	361,000	361,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				86,000	180,000	180,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0458	**GOVT DEGREE COLLEGE SINDHI BUTRA DADU**					
A01233	Unattractive Area Allowance				30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022			1,188,000	478,000	478,000
A0124S	Differential Allowance			438,000	1,035,000	1,035,000
A0124X	Adhoc Relief Allowance 2023				1,562,000	1,562,000
A0125E	Adhoc Relief Allowance-2024				1,260,000	1,323,000
A01270	Others			792,000		851,000
A03	**TOTAL OPERATING EXPENSES**				**1,100,000**	**840,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**140,000**
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				**1,000,000**	**700,000**
A03901	Stationery				200,000	100,000
A03905	Newspapers Periodicals and Books				50,000	100,000
A03906	Uniforms and Protective Clothing				50,000	100,000
A03942	Cost of Other Stores				300,000	100,000
A03970	Others				400,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**300,000**	**460,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	**460,000**
A13201	Furniture and Fixture				300,000	460,000
GOVT DEGREE COLLEGE SINDHI BUTRA DADU				**11,643,000**	**12,132,000**	**17,062,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0314	**SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,078,000**	**3,698,000**	**16,068,000**
A011	**TOTAL PAY**		**10**	**20**	**7,219,000**	**1,663,000**	**12,144,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**13**	**6,389,000**	**1,159,000**	**10,445,000**
A01101	Total Basic Pay Of Officer		7	13	6,389,000	1,159,000	10,445,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	1,461,000		2,635,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	2	7	1,499,000		4,326,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	1,159,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**7**	**830,000**	**504,000**	**1,699,000**
A01151	Total Basic Pay Other Staff		3	7	830,000	504,000	1,699,000
S053	SENIOR CLERK	(BPS-14)				504,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		2			395,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			195,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**1,859,000**	**2,035,000**	**3,924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,749,000**	**1,925,000**	**3,803,000**
A01202	House Rent Allowance				104,000	145,000	285,000
A01203	Conveyance Allowance				125,000	170,000	332,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0314	**SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			57,000	81,000	197,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			28,000	37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022			119,000	162,000	162,000
A0124S	Differential Allowance			265,000	350,000	350,000
A0124X	Adhoc Relief Allowance 2023			385,000	510,000	790,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				408,000	887,000
A01270	Others			652,000		701,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,351,000**	**1,351,000**	**1,363,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**87,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A039	**TOTAL GENERAL**			**1,265,000**	**1,265,000**	**1,276,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**530,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0314	**SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI				**10,954,000**	**5,574,000**	**17,961,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0329	**GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,165,000**	**15,137,000**	**17,841,000**
A011	**TOTAL PAY**		**18**	**18**	**8,803,000**	**7,734,000**	**9,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,353,000**	**7,114,000**	**7,956,000**
A01101	Total Basic Pay Of Officer		11	11	7,353,000	7,114,000	7,956,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	7,114,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**620,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	620,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				620,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**3,362,000**	**7,403,000**	**8,341,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,362,000**	**7,403,000**	**8,341,000**
A01202	House Rent Allowance				274,000	539,000	539,000
A01203	Conveyance Allowance				252,000	492,000	492,000
A01217	Medical Allowance				112,000	216,000	216,000
A01224	Entertainment Allowance					6,000	6,000
A01233	Unattractive Area Allowance					128,000	128,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	689,000	689,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0329	**GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI**					
A0124S	Differential Allowance			744,000	1,463,000	1,463,000
A0124X	Adhoc Relief Allowance 2023				2,136,000	2,136,000
A0125E	Adhoc Relief Allowance-2024				1,734,000	1,821,000
A01270	Others			792,000		851,000
A03	**TOTAL OPERATING EXPENSES**				**1,800,000**	**840,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**140,000**
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				**1,700,000**	**700,000**
A03901	Stationery				200,000	100,000
A03905	Newspapers Periodicals and Books				200,000	100,000
A03906	Uniforms and Protective Clothing				200,000	100,000
A03942	Cost of Other Stores				500,000	200,000
A03970	Others				600,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**800,000**	**300,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**800,000**	**300,000**
A13201	Furniture and Fixture				800,000	300,000
GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI				**12,165,000**	**17,737,000**	**18,981,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0762	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,846,000**	**56,076,809**	**54,201,000**
A011	**TOTAL PAY**		**30**	**30**	**21,412,000**	**28,254,000**	**22,699,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**18,271,000**	**25,599,000**	**19,316,000**
A01101	Total Basic Pay Of Officer		19	19	18,271,000	25,599,000	19,316,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)				25,599,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,141,000**	**2,655,000**	**3,383,000**
A01151	Total Basic Pay Other Staff		11	11	3,138,000	2,617,000	3,343,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,617,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	504,000		537,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay				3,000	38,000	40,000
A012	**TOTAL ALLOWANCES**				**27,434,000**	**27,822,809**	**31,502,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,324,000**	**27,572,000**	**31,381,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0762	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD**					
A01202	House Rent Allowance			2,958,000	2,650,000	2,650,000
A01203	Conveyance Allowance			1,815,000	1,630,000	1,630,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			884,000	751,000	751,000
A01224	Entertainment Allowance			31,000	22,000	22,000
A01226	Computer Allowance			12,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees			46,000	50,000	50,000
A01239	Special Allowance			13,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,259,000	2,538,000	2,538,000
A0124S	Differential Allowance			6,363,000	5,407,000	5,407,000
A0124X	Adhoc Relief Allowance 2023			9,623,000	8,097,000	8,097,000
A0125E	Adhoc Relief Allowance-2024				6,345,000	6,662,000
A01270	Others			3,307,000	63,000	3,555,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**250,809**	**121,000**
A01274	Medical Charges			110,000	250,809	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,087,000**	**1,034,000**	**1,099,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**79,000**	**80,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**108,000**	**55,000**	**108,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			53,000		53,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**911,000**
A03901	Stationery			105,000	105,000	116,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0762	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD**					
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**530,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD			**50,458,000**	**57,635,809**	**55,830,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0763	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,701,000**	**64,329,000**	**58,649,000**
A011	**TOTAL PAY**		**30**	**30**	**21,409,000**	**32,517,000**	**22,877,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**18,271,000**	**28,871,000**	**19,485,000**
A01101	Total Basic Pay Of Officer		19	19	18,271,000	28,857,000	19,470,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
A119	ASSISTANT	(BPS-16)				28,857,000	
A01102	Personal pay					14,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,138,000**	**3,646,000**	**3,392,000**
A01151	Total Basic Pay Other Staff		11	11	3,138,000	3,599,000	3,343,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,599,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	504,000		537,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay					47,000	49,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0763	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**28,292,000**	**31,812,000**	**35,772,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,182,000**	**31,702,000**	**35,651,000**
A01202	House Rent Allowance			3,022,000	2,920,000	2,920,000
A01203	Conveyance Allowance			1,859,000	1,860,000	1,860,000
A01207	Washing Allowance			7,000	8,000	8,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			18,000	47,000	47,000
A01217	Medical Allowance			904,000	868,000	868,000
A01224	Entertainment Allowance			31,000	28,000	28,000
A01226	Computer Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,111,000	2,925,000	2,925,000
A0124S	Differential Allowance			6,558,000	6,240,000	6,240,000
A0124X	Adhoc Relief Allowance 2023			10,250,000	9,378,000	9,378,000
A0125E	Adhoc Relief Allowance-2024				7,334,000	7,701,000
A01270	Others			3,408,000	82,000	3,664,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,087,000**	**1,034,000**	**1,099,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**79,000**	**80,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**108,000**	**55,000**	**108,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			53,000		53,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**911,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0763	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD**					
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**530,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD			**51,313,000**	**65,888,000**	**60,278,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0783	**GOVT. GIRLS DEGREE COLLEGE TANDOJAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,744,000**	**69,304,000**	**61,180,000**
A011	**TOTAL PAY**		**29**	**29**	**21,662,000**	**34,898,000**	**23,104,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**19,488,000**	**31,890,000**	**20,787,000**
A01101	Total Basic Pay Of Officer		21	21	19,488,000	31,890,000	20,787,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	8	8	5,998,000		6,490,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	31,890,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,174,000**	**3,008,000**	**2,317,000**
A01151	Total Basic Pay Other Staff		8	8	2,174,000	3,008,000	2,317,000
S053	SENIOR CLERK	(BPS-14)				3,008,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0783	**GOVT. GIRLS DEGREE COLLEGE TANDOJAM**					
A012	**TOTAL ALLOWANCES**			**25,082,000**	**34,406,000**	**38,076,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,972,000**	**34,296,000**	**37,955,000**
A01202	House Rent Allowance			2,837,000	3,311,000	3,311,000
A01203	Conveyance Allowance			1,832,000	2,027,000	2,027,000
A01207	Washing Allowance			4,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance				31,000	31,000
A01217	Medical Allowance			815,000	917,000	917,000
A01224	Entertainment Allowance			34,000	38,000	38,000
A01233	Unattractive Area Allowance			74,000	28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022			547,000	3,140,000	3,140,000
A0124S	Differential Allowance			6,035,000	6,685,000	6,685,000
A0124X	Adhoc Relief Allowance 2023			9,599,000	10,097,000	10,097,000
A0125E	Adhoc Relief Allowance-2024				7,849,000	8,241,000
A01270	Others			3,184,000	156,000	3,423,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,366,000**	**1,132,250**	**1,350,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**87,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**330,000**	**96,250**	**302,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	41,250	27,000
A03303	Electricity			220,000		220,000
A039	**TOTAL GENERAL**			**950,000**	**950,000**	**961,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0783	**GOVT. GIRLS DEGREE COLLEGE TANDOJAM**					
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**530,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVT. GIRLS DEGREE COLLEGE TANDOJAM				**48,635,000**	**70,961,250**	**63,060,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0792	**CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,057,000**	**7,347,000**	**8,392,000**
A011	**TOTAL PAY**		**10**	**10**	**4,428,000**	**4,085,000**	**4,763,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,852,000**	**2,509,000**	**3,086,000**
A01101	Total Basic Pay Of Officer		3	3	2,852,000	2,509,000	3,086,000
C061	CHIEF ENGINEER	(BPS-20)	1	1	1,353,000		1,464,000
E124	EXECUTIVE ENGINEER (ELECTRICAL)	(BPS-18)	1	1	750,000		812,000
S236	SUPERINTENDENT	(BPS-17)	1	1	749,000		810,000
A119	ASSISTANT	(BPS-16)				2,509,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,576,000**	**1,576,000**	**1,677,000**
A01151	Total Basic Pay Other Staff		7	7	1,576,000	1,576,000	1,677,000
S053	SENIOR CLERK	(BPS-14)				1,576,000	
A017	ACCOUNT CLERK	(BPS-11)	1	1	262,000		279,000
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
D230	DRAFTSMAN	(BPS-10)	2	2	479,000		510,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		203,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**1,629,000**	**3,262,000**	**3,629,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,629,000**	**3,262,000**	**3,629,000**
A01201	Senior Post Allowance				7,000	12,000	12,000
A01202	House Rent Allowance				110,000	257,000	257,000
A01203	Conveyance Allowance				52,000	122,000	122,000
A01217	Medical Allowance				44,000	69,000	69,000
A01224	Entertainment Allowance					6,000	6,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0792	**CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD**					
A01228	Orderly Allowance			125,000	234,000	234,000
A0124R	Ad-Hoc Relief Allowance-2022			698,000	288,000	288,000
A0124S	Differential Allowance			286,000	621,000	621,000
A0124X	Adhoc Relief Allowance 2023				920,000	920,000
A0125E	Adhoc Relief Allowance-2024				733,000	770,000
A01270	Others			307,000		330,000
A09	**TOTAL PHYSICAL ASSETS**			**440,000**	**440,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**208,000**	**208,000**	
A09201	Hardware			208,000	208,000	
024	One Computer with all Accessories			208,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures			200,000	200,000	
CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD				**6,497,000**	**7,787,000**	**8,392,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0321	**GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,540,000**	**9,741,000**	**16,334,000**
A011	**TOTAL PAY**		**18**	**18**	**8,803,000**	**3,803,000**	**9,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,353,000**	**2,353,000**	**7,956,000**
A01101	Total Basic Pay Of Officer		11	11	7,353,000	2,353,000	7,956,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	2,353,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**1,450,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	1,450,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				1,450,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**6,737,000**	**5,938,000**	**6,834,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,737,000**	**5,938,000**	**6,834,000**
A01202	House Rent Allowance				790,000	790,000	790,000
A01203	Conveyance Allowance				825,000	825,000	825,000
A01217	Medical Allowance				559,000	559,000	559,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	1,188,000	1,188,000
A0124S	Differential Allowance				2,543,000	2,543,000	2,543,000
A0125E	Adhoc Relief Allowance-2024					33,000	35,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0321	**GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD**					
A01270	Others			832,000		894,000
A03	**TOTAL OPERATING EXPENSES**				**1,280,000**	**840,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**140,000**
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				**1,180,000**	**700,000**
A03901	Stationery				200,000	100,000
A03905	Newspapers Periodicals and Books				100,000	100,000
A03906	Uniforms and Protective Clothing				100,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				480,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**300,000**	**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	**250,000**
A13201	Furniture and Fixture				300,000	250,000
GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD				**15,540,000**	**11,321,000**	**17,424,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0337	**GOVERNMENT GIRLS DEGREE COLLEGE THUL DISTRICT JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**19,116,000**
A011	**TOTAL PAY**			**22**			**11,663,000**
A011-1	**TOTAL PAY OF OFFICERS**			**16**			**10,556,000**
A01101	Total Basic Pay Of Officer			16			10,556,000
P094	PRINCIPAL	(BPS-20)		1			1,054,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		2			2,108,000
A269	ASSISTANT PROFESSOR	(BPS-18)		4			2,730,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			541,000
L054	LECTURER	(BPS-17)		6			3,245,000
L058	LIBRARIAN	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**6**			**1,107,000**
A01151	Total Basic Pay Other Staff			6			1,107,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L003	LABORATORY ASSISTANT	(BPS-07)		2			391,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**7,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**7,453,000**
A01202	House Rent Allowance						1,166,000
A01203	Conveyance Allowance						1,105,000
A01217	Medical Allowance						799,000
A0124X	Adhoc Relief Allowance 2023						1,749,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0337	**GOVERNMENT GIRLS DEGREE COLLEGE THUL DISTRICT JACOBABAD**					
A0125E	Adhoc Relief Allowance-2024					2,634,000
A03	**TOTAL OPERATING EXPENSES**					**545,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					25,000
A03202	Telephone and Trunk call					20,000
A03204	Electronic Communication					15,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**235,000**
A03301	Gas					20,000
A03302	Water					15,000
A03303	Electricity					200,000
A33	Electricity					200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**30,000**
A03805	Travelling Allowance					20,000
A03808	Conveyance Charges					10,000
A039	**TOTAL GENERAL**					**200,000**
A03901	Stationery					30,000
A03902	Printing and Publication					30,000
A03905	Newspapers Periodicals and Books					20,000
A03906	Uniforms and Protective Clothing					20,000
A03942	Cost of Other Stores					50,000
A03970	Others					50,000
1	Others					50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0337	**GOVERNMENT GIRLS DEGREE COLLEGE THUL DISTRICT JACOBABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**					**50,000**
A13101	Machinery and Equipment					50,000
1	MACHINERY AND EQUIPMENT					50,000
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
	GOVERNMENT GIRLS DEGREE COLLEGE THUL DISTRICT JACOBABAD					**19,761,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0313	**GOVT. DEGREE COLLEGE MANJHAND JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,737,000**	**36,170,000**	**43,152,000**
A011	**TOTAL PAY**		**29**	**29**	**21,662,000**	**18,412,000**	**23,104,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**19,488,000**	**17,390,000**	**20,787,000**
A01101	Total Basic Pay Of Officer		21	21	19,488,000	17,390,000	20,787,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	8	8	5,998,000		6,490,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	17,390,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,174,000**	**1,022,000**	**2,317,000**
A01151	Total Basic Pay Other Staff		8	8	2,174,000	1,022,000	2,317,000
S053	SENIOR CLERK	(BPS-14)				1,022,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0313	**GOVT. DEGREE COLLEGE MANJHAND JAMSHORO**					
A012	**TOTAL ALLOWANCES**			**14,075,000**	**17,758,000**	**20,048,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,965,000**	**17,648,000**	**19,927,000**
A01202	House Rent Allowance			1,119,000	1,162,000	1,162,000
A01203	Conveyance Allowance			928,000	955,000	955,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			13,000	6,000	6,000
A01217	Medical Allowance			458,000	467,000	467,000
A01224	Entertainment Allowance			23,000	25,000	25,000
A01233	Unattractive Area Allowance			353,000	388,000	388,000
A0124R	Ad-Hoc Relief Allowance-2022				1,672,000	1,672,000
A0124S	Differential Allowance			3,589,000	3,551,000	3,551,000
A0124X	Adhoc Relief Allowance 2023			5,523,000	5,275,000	5,275,000
A0125E	Adhoc Relief Allowance-2024				4,114,000	4,320,000
A01270	Others			1,957,000	31,000	2,104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,366,000**	**1,146,000**	**1,378,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**87,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**330,000**	**110,000**	**330,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			220,000		220,000
A039	**TOTAL GENERAL**			**950,000**	**950,000**	**961,000**
A03901	Stationery			105,000	105,000	116,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0313	**GOVT. DEGREE COLLEGE MANJHAND JAMSHORO**					
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**530,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVT. DEGREE COLLEGE MANJHAND JAMSHORO				**37,628,000**	**37,841,000**	**45,060,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK0310	**GOVT. DEGREE COLLEGE KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,612,000**	**4,622,000**	**26,834,000**
A011	**TOTAL PAY**		**34**	**34**	**21,178,000**	**2,259,000**	**22,389,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**16,932,000**	**1,349,000**	**17,867,000**
A01101	Total Basic Pay Of Officer		18	18	16,932,000	1,349,000	17,867,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,840,000		3,073,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	9	9	6,749,000		7,302,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)				1,349,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,246,000**	**910,000**	**4,522,000**
A01151	Total Basic Pay Other Staff		16	16	4,246,000	910,000	4,522,000
S053	SENIOR CLERK	(BPS-14)				910,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	734,000		782,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**3,434,000**	**2,363,000**	**4,445,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,324,000**	**2,253,000**	**4,324,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0310	**GOVT. DEGREE COLLEGE KASHMORE**					
A01202	House Rent Allowance			109,000	121,000	121,000
A01203	Conveyance Allowance			141,000	161,000	161,000
A01217	Medical Allowance			75,000	83,000	83,000
A01233	Unattractive Area Allowance			18,000	18,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022				206,000	206,000
A0124S	Differential Allowance			416,000	450,000	450,000
A0124X	Adhoc Relief Allowance 2023			663,000	687,000	687,000
A0125E	Adhoc Relief Allowance-2024				527,000	553,000
A01270	Others			1,902,000		2,045,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,366,000**	**1,146,000**	**1,378,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**87,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**330,000**	**110,000**	**330,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			220,000		220,000
A039	**TOTAL GENERAL**			**950,000**	**950,000**	**961,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0310	**GOVT. DEGREE COLLEGE KASHMORE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**530,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVT. DEGREE COLLEGE KASHMORE				**26,503,000**	**6,293,000**	**28,742,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK0315	**GOVT GIRLS DEGREE COLLEGE KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,917,000**	**3,073,000**	**11,656,000**
A011	**TOTAL PAY**		**18**	**18**	**8,803,000**	**1,783,000**	**9,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,353,000**	**1,319,000**	**7,956,000**
A01101	Total Basic Pay Of Officer		11	11	7,353,000	1,319,000	7,956,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	1,319,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**464,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	464,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				464,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**2,114,000**	**1,290,000**	**2,156,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,114,000**	**1,290,000**	**2,156,000**
A01202	House Rent Allowance				29,000	101,000	101,000
A01203	Conveyance Allowance				31,000	102,000	102,000
A01217	Medical Allowance				16,000	37,000	37,000
A01233	Unattractive Area Allowance					30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	114,000	114,000
A0124S	Differential Allowance				58,000	241,000	241,000
A0124X	Adhoc Relief Allowance 2023					375,000	375,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0315	**GOVT GIRLS DEGREE COLLEGE KASHMORE**					
A0125E	Adhoc Relief Allowance-2024				290,000	305,000
A01270	Others			792,000		851,000
A03	**TOTAL OPERATING EXPENSES**				**1,280,000**	**840,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**140,000**
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				**1,180,000**	**700,000**
A03901	Stationery				200,000	100,000
A03905	Newspapers Periodicals and Books				100,000	100,000
A03906	Uniforms and Protective Clothing				100,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				480,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**300,000**	**200,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	**200,000**
A13201	Furniture and Fixture				300,000	200,000
GOVT GIRLS DEGREE COLLEGE KASHMORE				**10,917,000**	**4,653,000**	**12,696,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK0320	**GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE & KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,500,000**	**4,321,000**	**9,996,000**
A011	**TOTAL PAY**		**15**	**15**	**7,471,000**	**2,391,000**	**8,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,353,000**	**2,033,000**	**6,873,000**
A01101	Total Basic Pay Of Officer		9	9	6,353,000	2,033,000	6,873,000
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,230,000		1,331,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,054,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,365,000		1,477,000
L054	LECTURER	(BPS-17)	4	4	2,163,000		2,340,000
L058	LIBRARIAN	(BPS-17)	1	1	541,000		585,000
A119	ASSISTANT	(BPS-16)				2,033,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,118,000**	**358,000**	**1,193,000**
A01151	Total Basic Pay Other Staff		6	6	1,118,000	358,000	1,193,000
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	358,000	288,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	196,000		209,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	166,000		177,000
C089	CHOWKIDAR	(BPS-01)	1	1	162,000		173,000
N003	NAIB QASID	(BPS-01)	1	1	162,000		173,000
S008	SANITARY WORKER	(BPS-01)	1	1	162,000		173,000
A012	**TOTAL ALLOWANCES**				**6,029,000**	**1,930,000**	**1,930,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,029,000**	**1,930,000**	**1,930,000**
A01201	Senior Post Allowance				12,000	4,000	4,000
A01202	House Rent Allowance				802,000	257,000	257,000
A01203	Conveyance Allowance				743,000	238,000	238,000
A01217	Medical Allowance				556,000	178,000	178,000
A01228	Orderly Allowance				144,000	46,000	46,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0320	**GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE & KANDHKOT**					
A0124R	Ad-Hoc Relief Allowance-2022			1,202,000	385,000	385,000
A0124S	Differential Allowance			2,570,000	822,000	822,000
A03	**TOTAL OPERATING EXPENSES**				**1,280,000**	**840,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**140,000**
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				**1,180,000**	**700,000**
A03901	Stationery				200,000	100,000
A03905	Newspapers Periodicals and Books				100,000	100,000
A03906	Uniforms and Protective Clothing				100,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				480,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**300,000**	**300,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	**300,000**
A13201	Furniture and Fixture				300,000	300,000
GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE & KANDHKOT				**13,500,000**	**5,901,000**	**11,136,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2668	**GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,333,000**	**64,454,000**	**63,579,000**
A011	**TOTAL PAY**		**34**	**36**	**26,404,000**	**32,425,000**	**28,464,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**23,284,000**	**29,720,000**	**24,741,000**
A01101	Total Basic Pay Of Officer		23	23	23,284,000	29,720,000	24,741,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	8,520,000		9,219,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	6	6	4,499,000		4,868,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)				29,720,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**13**	**3,120,000**	**2,705,000**	**3,723,000**
A01151	Total Basic Pay Other Staff		11	13	3,120,000	2,668,000	3,684,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,668,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	3	578,000		812,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	504,000		537,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	2	240,000		419,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay					37,000	39,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2668	**GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI**					
A012	**TOTAL ALLOWANCES**			**26,929,000**	**32,029,000**	**35,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,819,000**	**31,919,000**	**34,994,000**
A01202	House Rent Allowance			2,751,000	2,813,000	2,813,000
A01203	Conveyance Allowance			1,561,000	1,595,000	1,595,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			795,000	833,000	833,000
A01224	Entertainment Allowance			38,000	38,000	38,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,422,000	2,924,000	2,924,000
A0124S	Differential Allowance			6,194,000	6,222,000	6,222,000
A0124X	Adhoc Relief Allowance 2023			9,713,000	9,336,000	9,336,000
A0125E	Adhoc Relief Allowance-2024				7,264,000	7,627,000
A01270	Others			3,337,000	875,000	3,587,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,408,000**	**3,138,000**	**2,430,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**191,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			53,000	53,000	53,000
A03204	Electronic Communication			63,000	63,000	63,000
A03205	Courier and Pilot Service			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			**385,000**	**165,000**	**385,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			110,000	110,000	110,000
A03303	Electricity			220,000		220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**300,000**	**300,000**	**300,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2668	**GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI**					
A03805	Travelling Allowance			200,000	200,000	200,000
A03808	Conveyance Charges			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**1,533,000**	**2,483,000**	**1,554,000**
A03901	Stationery			210,000	360,000	231,000
A03902	Printing and Publication			100,000	150,000	100,000
A03905	Newspapers Periodicals and Books			210,000	310,000	210,000
A03906	Uniforms and Protective Clothing			158,000	208,000	158,000
A03942	Cost of Other Stores			330,000	630,000	330,000
A03970	Others			525,000	825,000	525,000
A09	**TOTAL PHYSICAL ASSETS**			**650,000**	**650,000**	**637,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**265,000**
A09201	Hardware					265,000
024	One Computer with all Accessories					207,000
OL1	One Laser Printer (Three in one)					58,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**150,000**	**150,000**	**172,000**
A09601	Plant and Machinery			150,000	150,000	172,000
075	One Water Dispenser			150,000		
116	Ten Ceiling Fans					130,000
45	One Water Cooler					42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**500,000**	**500,000**	**200,000**
A09701	Furniture and fixtures			500,000	500,000	200,000
001	Furniture and Fixtures			500,000	500,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,365,000**	**2,015,000**	**1,376,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2668	**GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**630,000**	**930,000**	**630,000**
A13101	Machinery and Equipment			630,000	930,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**725,000**	**525,000**
A13201	Furniture and Fixture			525,000	725,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**360,000**	**221,000**
A13701	Hardware			210,000	360,000	221,000
GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI				**57,756,000**	**70,257,000**	**68,022,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2743	**GOVT DEGREE COLLEGE SHEESHA GALI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,500,000**	**8,528,000**	**14,401,000**
A011	**TOTAL PAY**		**18**	**18**	**8,803,000**	**4,503,000**	**9,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,353,000**	**4,039,000**	**7,956,000**
A01101	Total Basic Pay Of Officer		11	11	7,353,000	4,039,000	7,956,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	4,039,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**464,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	464,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				464,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**6,697,000**	**4,025,000**	**4,901,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,697,000**	**4,025,000**	**4,901,000**
A01202	House Rent Allowance				790,000	564,000	564,000
A01203	Conveyance Allowance				825,000	412,000	412,000
A01217	Medical Allowance				559,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	395,000	395,000
A0124S	Differential Allowance				2,543,000	832,000	832,000
A0124X	Adhoc Relief Allowance 2023					1,170,000	1,170,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2743	**GOVT DEGREE COLLEGE SHEESHA GALI KARACHI**					
A0125E	Adhoc Relief Allowance-2024				502,000	527,000
A01270	Others			792,000		851,000
A03	**TOTAL OPERATING EXPENSES**			**446,000**	**1,521,000**	**465,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**196,000**	**100,000**
A03201	Postage and Telegraph			13,000	38,000	14,000
A03202	Telephone and Trunk call			30,000	55,000	30,000
A03204	Electronic Communication			40,000	65,000	42,000
A03205	Courier and Pilot Service			13,000	38,000	14,000
A033	**TOTAL UTILITIES**			**100,000**	**75,000**	**103,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			25,000		28,000
A039	**TOTAL GENERAL**			**250,000**	**1,250,000**	**262,000**
A03901	Stationery			50,000	250,000	55,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			30,000	80,000	32,000
A03906	Uniforms and Protective Clothing			50,000	100,000	53,000
A03942	Cost of Other Stores			40,000	340,000	42,000
A03970	Others			50,000	450,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**	**450,000**	**159,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**53,000**
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**350,000**	**53,000**
A13201	Furniture and Fixture			50,000	350,000	53,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2743 GOVT DEGREE COLLEGE SHEESHA GALI KARACHI					
A137 TOTAL COMPUTER EQUIPMENT			**50,000**	**50,000**	**53,000**
A13701 Hardware			50,000	50,000	53,000
GOVT DEGREE COLLEGE SHEESHA GALI KARACHI			**16,096,000**	**10,499,000**	**15,025,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2744	**GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,500,000**	**4,707,000**	**12,241,000**
A011	**TOTAL PAY**		**18**	**18**	**8,803,000**	**2,817,000**	**9,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,353,000**	**2,353,000**	**7,956,000**
A01101	Total Basic Pay Of Officer		11	11	7,353,000	2,353,000	7,956,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	2,353,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**464,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	464,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				464,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**6,697,000**	**1,890,000**	**2,741,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,697,000**	**1,890,000**	**2,741,000**
A01202	House Rent Allowance				790,000	253,000	253,000
A01203	Conveyance Allowance				825,000	264,000	264,000
A01217	Medical Allowance				559,000	179,000	179,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	380,000	380,000
A0124S	Differential Allowance				2,543,000	814,000	814,000
A01270	Others				792,000		851,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2744	**GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**				1,100,000	800,000
A032	**TOTAL COMMUNICATIONS**				100,000	100,000
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	10,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				1,000,000	700,000
A03901	Stationery				200,000	100,000
A03905	Newspapers Periodicals and Books				50,000	100,000
A03906	Uniforms and Protective Clothing				50,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				400,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				300,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**				300,000	250,000
A13201	Furniture and Fixture				300,000	250,000
	GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI			**15,500,000**	**6,107,000**	**13,291,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2745	**GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,500,000**	**4,707,000**	**12,241,000**
A011	**TOTAL PAY**		**18**	**18**	**8,803,000**	**2,817,000**	**9,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,353,000**	**2,353,000**	**7,956,000**
A01101	Total Basic Pay Of Officer		11	11	7,353,000	2,353,000	7,956,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	2,353,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**464,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	464,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				464,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**6,697,000**	**1,890,000**	**2,741,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,697,000**	**1,890,000**	**2,741,000**
A01202	House Rent Allowance				790,000	253,000	253,000
A01203	Conveyance Allowance				825,000	264,000	264,000
A01217	Medical Allowance				559,000	179,000	179,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	380,000	380,000
A0124S	Differential Allowance				2,543,000	814,000	814,000
A01270	Others				792,000		851,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2745	**GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**				1,100,000	840,000
A032	**TOTAL COMMUNICATIONS**				100,000	140,000
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				1,000,000	700,000
A03901	Stationery				200,000	100,000
A03905	Newspapers Periodicals and Books				50,000	100,000
A03906	Uniforms and Protective Clothing				50,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				400,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				300,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**				300,000	300,000
A13201	Furniture and Fixture				300,000	300,000
	GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI			**15,500,000**	**6,107,000**	**13,381,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2746	**GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,500,000**	**4,707,000**	**12,241,000**
A011	**TOTAL PAY**		**18**	**18**	**8,803,000**	**2,817,000**	**9,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,353,000**	**2,353,000**	**7,956,000**
A01101	Total Basic Pay Of Officer		11	11	7,353,000	2,353,000	7,956,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	2,353,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**464,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	464,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				464,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**6,697,000**	**1,890,000**	**2,741,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,697,000**	**1,890,000**	**2,741,000**
A01202	House Rent Allowance				790,000	253,000	253,000
A01203	Conveyance Allowance				825,000	264,000	264,000
A01217	Medical Allowance				559,000	179,000	179,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	380,000	380,000
A0124S	Differential Allowance				2,543,000	814,000	814,000
A01270	Others				792,000		851,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2746	**GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**				1,100,000	790,000
A032	**TOTAL COMMUNICATIONS**				100,000	140,000
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				1,000,000	650,000
A03901	Stationery				200,000	100,000
A03905	Newspapers Periodicals and Books				50,000	100,000
A03906	Uniforms and Protective Clothing				50,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				400,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				300,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**				300,000	250,000
A13201	Furniture and Fixture				300,000	250,000
	GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI			**15,500,000**	**6,107,000**	**13,281,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2747	**GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,500,000**	**3,284,000**	**11,989,000**
A011	**TOTAL PAY**		**18**	**18**	**8,803,000**	**1,665,000**	**9,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,353,000**	**1,312,000**	**7,956,000**
A01101	Total Basic Pay Of Officer		11	11	7,353,000	1,312,000	7,956,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	1,312,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**353,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	353,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				353,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**6,697,000**	**1,619,000**	**2,489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,697,000**	**1,619,000**	**2,489,000**
A01202	House Rent Allowance				790,000	155,000	155,000
A01203	Conveyance Allowance				825,000	78,000	78,000
A01217	Medical Allowance				559,000	44,000	44,000
A01224	Entertainment Allowance					5,000	5,000
A01238	Charge Allowance					6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	147,000	147,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2747	**GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI**					
A0124S	Differential Allowance			2,543,000	316,000	316,000
A0124X	Adhoc Relief Allowance 2023				491,000	491,000
A0125E	Adhoc Relief Allowance-2024				377,000	396,000
A01270	Others			792,000		851,000
A03	**TOTAL OPERATING EXPENSES**			**446,000**	**2,251,000**	**465,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**196,000**	**100,000**
A03201	Postage and Telegraph			13,000	38,000	14,000
A03202	Telephone and Trunk call			30,000	55,000	30,000
A03204	Electronic Communication			40,000	65,000	42,000
A03205	Courier and Pilot Service			13,000	38,000	14,000
A033	**TOTAL UTILITIES**			**100,000**	**75,000**	**103,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			25,000		28,000
A039	**TOTAL GENERAL**			**250,000**	**1,980,000**	**262,000**
A03901	Stationery			50,000	350,000	55,000
A03902	Printing and Publication			30,000	60,000	30,000
A03905	Newspapers Periodicals and Books			30,000	80,000	32,000
A03906	Uniforms and Protective Clothing			50,000	100,000	53,000
A03942	Cost of Other Stores			40,000	640,000	42,000
A03970	Others			50,000	750,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**	**750,000**	**159,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**53,000**
A13101	Machinery and Equipment			50,000	100,000	53,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2747	**GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**550,000**	**53,000**
A13201	Furniture and Fixture			50,000	550,000	53,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**100,000**	**53,000**
A13701	Hardware			50,000	100,000	53,000
GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI				**16,096,000**	**6,285,000**	**12,613,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2748	**GOVT DEGREE COLLEGE SURJANI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,540,000**	**2,871,000**	**11,845,000**
A011	**TOTAL PAY**		**18**	**18**	**8,803,000**	**1,437,000**	**9,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,353,000**	**1,097,000**	**7,956,000**
A01101	Total Basic Pay Of Officer		11	11	7,353,000	1,097,000	7,956,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	1,097,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**340,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	340,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				340,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**6,737,000**	**1,434,000**	**2,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,737,000**	**1,434,000**	**2,345,000**
A01202	House Rent Allowance				790,000	141,000	141,000
A01203	Conveyance Allowance				825,000	75,000	75,000
A01217	Medical Allowance				559,000	46,000	46,000
A01224	Entertainment Allowance					4,000	4,000
A01238	Charge Allowance					5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	127,000	127,000
A0124S	Differential Allowance				2,543,000	274,000	274,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2748	**GOVT DEGREE COLLEGE SURJANI KARACHI**					
A0124X	Adhoc Relief Allowance 2023				427,000	427,000
A0125E	Adhoc Relief Allowance-2024				335,000	352,000
A01270	Others			832,000		894,000
A03	**TOTAL OPERATING EXPENSES**			**446,000**	**2,441,000**	**465,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**196,000**	**100,000**
A03201	Postage and Telegraph			13,000	38,000	14,000
A03202	Telephone and Trunk call			30,000	55,000	30,000
A03204	Electronic Communication			40,000	65,000	42,000
A03205	Courier and Pilot Service			13,000	38,000	14,000
A033	**TOTAL UTILITIES**			**100,000**	**75,000**	**103,000**
A03301	Gas			50,000	50,000	50,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			25,000		28,000
A039	**TOTAL GENERAL**			**250,000**	**2,170,000**	**262,000**
A03901	Stationery			50,000	450,000	55,000
A03902	Printing and Publication			30,000	50,000	30,000
A03905	Newspapers Periodicals and Books			30,000	130,000	32,000
A03906	Uniforms and Protective Clothing			50,000	150,000	53,000
A03942	Cost of Other Stores			40,000	640,000	42,000
A03970	Others			50,000	750,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**	**690,000**	**159,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**70,000**	**53,000**
A13101	Machinery and Equipment			50,000	70,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**550,000**	**53,000**
A13201	Furniture and Fixture			50,000	550,000	53,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2748 GOVT DEGREE COLLEGE SURJANI KARACHI					
A137 TOTAL COMPUTER EQUIPMENT			**50,000**	**70,000**	**53,000**
A13701 Hardware			50,000	70,000	53,000
GOVT DEGREE COLLEGE SURJANI KARACHI			**16,136,000**	**6,002,000**	**12,469,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0730	**GOVT DEGREE COLLEGE HINGORJA KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,314,000**	**27,711,000**	**32,351,000**
A011	**TOTAL PAY**		**26**	**29**	**14,939,000**	**14,221,000**	**17,578,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**19**	**12,955,000**	**13,486,000**	**15,241,000**
A01101	Total Basic Pay Of Officer		17	19	12,955,000	13,486,000	15,241,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,460,000		1,580,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	6	4,145,000		5,168,000
L054	LECTURER	(BPS-17)	9	9	5,820,000		6,297,000
L058	LIBRARIAN	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	13,486,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**10**	**1,984,000**	**735,000**	**2,337,000**
A01151	Total Basic Pay Other Staff		9	10	1,984,000	735,000	2,337,000
S053	SENIOR CLERK	(BPS-14)				735,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	3	521,000		779,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	439,000		468,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**5,375,000**	**13,490,000**	**14,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,375,000**	**13,490,000**	**14,773,000**
A01202	House Rent Allowance				536,000	815,000	815,000
A01203	Conveyance Allowance				522,000	782,000	782,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				241,000	359,000	359,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0730	**GOVT DEGREE COLLEGE HINGORJA KHAIRPUR**					
A01224	Entertainment Allowance				6,000	6,000
A01233	Unattractive Area Allowance				251,000	251,000
A0124R	Ad-Hoc Relief Allowance-2022			1,188,000	1,291,000	1,291,000
A0124S	Differential Allowance			1,842,000	2,745,000	2,745,000
A0124X	Adhoc Relief Allowance 2023				4,057,000	4,057,000
A0125E	Adhoc Relief Allowance-2024				3,173,000	3,332,000
A01270	Others			1,046,000		1,124,000
A03	**TOTAL OPERATING EXPENSES**				**1,800,000**	**790,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**140,000**
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				**1,700,000**	**650,000**
A03901	Stationery				200,000	100,000
A03905	Newspapers Periodicals and Books				200,000	100,000
A03906	Uniforms and Protective Clothing				200,000	100,000
A03942	Cost of Other Stores				500,000	200,000
A03970	Others				600,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**800,000**	**350,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**800,000**	**350,000**
A13201	Furniture and Fixture				800,000	350,000
GOVT DEGREE COLLEGE HINGORJA KHAIRPUR				**20,314,000**	**30,311,000**	**33,491,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0735	**SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,148,000**	**20,967,000**	**20,687,000**
A011	**TOTAL PAY**		**18**	**18**	**8,803,000**	**10,689,000**	**9,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,353,000**	**9,456,000**	**7,956,000**
A01101	Total Basic Pay Of Officer		11	11	7,353,000	9,456,000	7,956,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	9,456,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**1,233,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	1,233,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				1,233,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**3,345,000**	**10,278,000**	**11,187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,345,000**	**10,273,000**	**11,182,000**
A01202	House Rent Allowance				239,000	635,000	635,000
A01203	Conveyance Allowance				220,000	612,000	612,000
A01207	Washing Allowance					1,000	1,000
A01217	Medical Allowance				109,000	290,000	290,000
A01224	Entertainment Allowance					6,000	6,000
A01233	Unattractive Area Allowance					180,000	180,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0735	**SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR**					
A01243	Special Travelling Allowance				8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,188,000	956,000	956,000
A0124S	Differential Allowance			797,000	2,041,000	2,041,000
A0124X	Adhoc Relief Allowance 2023				3,068,000	3,068,000
A0125E	Adhoc Relief Allowance-2024				2,413,000	2,534,000
A01270	Others			792,000	63,000	851,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**5,000**	**5,000**
A01289	Teaching Allowance				5,000	5,000
A03	**TOTAL OPERATING EXPENSES**				**1,800,000**	**790,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**140,000**
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				**1,700,000**	**650,000**
A03901	Stationery				200,000	100,000
A03905	Newspapers Periodicals and Books				200,000	100,000
A03906	Uniforms and Protective Clothing				200,000	100,000
A03942	Cost of Other Stores				500,000	200,000
A03970	Others				600,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**800,000**	**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**800,000**	**250,000**
A13201	Furniture and Fixture				800,000	250,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0735 SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR					
SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR			**12,148,000**	**23,567,000**	**21,727,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0784	**GOVERNMENT DEGREE COLLEGE CHUNDKO DISTRICT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**25,695,000**
A011	**TOTAL PAY**			**31**			**15,664,000**
A011-1	**TOTAL PAY OF OFFICERS**			**21**			**13,949,000**
A01101	Total Basic Pay Of Officer			21			13,949,000
P094	PRINCIPAL	(BPS-20)		1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		3			3,162,000
A269	ASSISTANT PROFESSOR	(BPS-18)		4			2,730,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			541,000
L054	LECTURER	(BPS-17)		10			5,408,000
L058	LIBRARIAN	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**10**			**1,715,000**
A01151	Total Basic Pay Other Staff			10			1,715,000
S053	SENIOR CLERK	(BPS-14)		1			270,000
J053	JUNIOR CLERK	(BPS-11)		1			223,000
L003	LABORATORY ASSISTANT	(BPS-07)		2			391,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			342,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			163,000
S261	SWEEPER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**10,031,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**10,031,000**
A01201	Senior Post Allowance						12,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0784	**GOVERNMENT DEGREE COLLEGE CHUNDKO DISTRICT KHAIRPUR**					
A01202	House Rent Allowance					1,565,000
A01203	Conveyance Allowance					1,482,000
A01217	Medical Allowance					1,073,000
A0124X	Adhoc Relief Allowance 2023					2,350,000
A0125E	Adhoc Relief Allowance-2024					3,549,000
A03	**TOTAL OPERATING EXPENSES**					**1,860,000**
A032	**TOTAL COMMUNICATIONS**					**125,000**
A03201	Postage and Telegraph					25,000
A03202	Telephone and Trunk call					50,000
A03204	Electronic Communication					25,000
A03205	Courier and Pilot Service					25,000
A033	**TOTAL UTILITIES**					**475,000**
A03301	Gas					50,000
A03302	Water					25,000
A03303	Electricity					400,000
A33	Electricity					400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**110,000**
A03805	Travelling Allowance					100,000
A03808	Conveyance Charges					10,000
A039	**TOTAL GENERAL**					**1,150,000**
A03901	Stationery					50,000
A03902	Printing and Publication					50,000
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					50,000
A03942	Cost of Other Stores					400,000
A03970	Others					500,000
1	Others					500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0784	**GOVERNMENT DEGREE COLLEGE CHUNDKO DISTRICT KHAIRPUR**					
A09	**TOTAL PHYSICAL ASSETS**					**1,800,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**800,000**
A09201	Hardware					800,000
022	Three Computers with all accessories					800,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**1,000,000**
A09701	Furniture and fixtures					1,000,000
001	Furniture and Fixtures					1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**300,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**150,000**
A13101	Machinery and Equipment					150,000
1	MACHINERY AND EQUIPMENT					150,000
A132	**TOTAL FURNITURE AND FIXTURE**					**150,000**
A13201	Furniture and Fixture					150,000
	GOVERNMENT DEGREE COLLEGE CHUNDKO DISTRICT KHAIRPUR					**29,655,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0559	**SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,638,000**	**42,735,000**	**47,039,000**
A011	**TOTAL PAY**		**29**	**29**	**21,678,000**	**21,442,000**	**23,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**19,488,000**	**19,857,000**	**20,941,000**
A01101	Total Basic Pay Of Officer		21	21	19,488,000	19,857,000	20,941,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	8	8	5,998,000		6,490,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
A119	ASSISTANT	(BPS-16)	1	1	468,000	19,857,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,190,000**	**1,585,000**	**2,357,000**
A01151	Total Basic Pay Other Staff		8	8	2,174,000	1,547,000	2,317,000
S053	SENIOR CLERK	(BPS-14)				1,547,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0559	**SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA**						
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				16,000	38,000	40,000
A012	**TOTAL ALLOWANCES**				**16,960,000**	**21,293,000**	**23,741,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,820,000**	**21,153,000**	**23,590,000**
A01202	House Rent Allowance				2,048,000	2,075,000	2,075,000
A01203	Conveyance Allowance				1,221,000	1,276,000	1,276,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				592,000	629,000	629,000
A01224	Entertainment Allowance				25,000	25,000	25,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01233	Unattractive Area Allowance				45,000	55,000	55,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				466,000	1,887,000	1,887,000
A0124S	Differential Allowance				3,876,000	4,008,000	4,008,000
A0124X	Adhoc Relief Allowance 2023				6,317,000	6,135,000	6,135,000
A0125E	Adhoc Relief Allowance-2024					4,786,000	5,025,000
A01270	Others				2,190,000	156,000	2,354,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**140,000**	**140,000**	**151,000**
A01274	Medical Charges				110,000	110,000	121,000
A01289	Teaching Allowance				30,000	30,000	30,000
A03	**TOTAL OPERATING EXPENSES**				**1,366,000**	**1,146,000**	**2,428,000**
A032	**TOTAL COMMUNICATIONS**				**86,000**	**86,000**	**87,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				32,000	32,000	32,000
A03204	Electronic Communication				32,000	32,000	32,000
A03205	Courier and Pilot Service				11,000	11,000	11,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0559	**SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA**					
A033	**TOTAL UTILITIES**			**330,000**	**110,000**	**330,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			220,000		220,000
A036	**TOTAL MOTOR VEHICLES**					**450,000**
A03602	Insurance					300,000
A03603	Registration					150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**600,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					600,000
A039	**TOTAL GENERAL**			**950,000**	**950,000**	**961,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**1,020,000**
A130	**TOTAL TRANSPORT**					**600,000**
A13001	Transport					600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0559	**SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA			**40,424,000**	**44,301,000**	**50,487,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0544	**GOVT. DEGREE COLLEGE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,334,000**	**43,800,000**	**47,170,000**
A011	**TOTAL PAY**		**29**	**29**	**21,662,000**	**22,245,000**	**22,950,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**19,488,000**	**20,753,000**	**20,633,000**
A01101	Total Basic Pay Of Officer		21	21	19,488,000	20,753,000	20,633,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	8	8	5,998,000		6,490,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	20,753,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,174,000**	**1,492,000**	**2,317,000**
A01151	Total Basic Pay Other Staff		8	8	2,174,000	1,492,000	2,317,000
S053	SENIOR CLERK	(BPS-14)				1,492,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**16,672,000**	**21,555,000**	**24,220,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,562,000**	**21,445,000**	**24,099,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0544	**GOVT. DEGREE COLLEGE MIRPURKHAS**					
A01202	House Rent Allowance			1,360,000	1,426,000	1,426,000
A01203	Conveyance Allowance			1,175,000	1,293,000	1,293,000
A01217	Medical Allowance			540,000	583,000	583,000
A01224	Entertainment Allowance			27,000	23,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01233	Unattractive Area Allowance			521,000	445,000	445,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				1,000	
A0124F	Adhoc Relief Allowance-2021				6,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,000,000	2,000,000
A0124S	Differential Allowance			4,113,000	4,239,000	4,239,000
A0124X	Adhoc Relief Allowance 2023			6,573,000	6,428,000	6,428,000
A0125E	Adhoc Relief Allowance-2024				4,990,000	5,240,000
A01270	Others			2,253,000		2,422,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,050,000**	**1,050,000**	**1,061,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**950,000**	**950,000**	**961,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0544	**GOVT. DEGREE COLLEGE MIRPURKHAS**					
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
GOVT. DEGREE COLLEGE MIRPURKHAS				**39,804,000**	**45,270,000**	**50,316,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0545	**GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,029,000**	**42,217,000**	**45,659,000**
A011	**TOTAL PAY**		**29**	**29**	**21,662,000**	**22,069,000**	**22,950,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**19,488,000**	**19,895,000**	**20,633,000**
A01101	Total Basic Pay Of Officer		21	21	19,488,000	19,895,000	20,633,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	8	8	5,998,000		6,490,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	19,895,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,174,000**	**2,174,000**	**2,317,000**
A01151	Total Basic Pay Other Staff		8	8	2,174,000	2,174,000	2,317,000
S053	SENIOR CLERK	(BPS-14)				2,174,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**15,367,000**	**20,148,000**	**22,709,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0545	**GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,257,000**	**20,038,000**	**22,588,000**
A01202	House Rent Allowance			1,288,000	1,350,000	1,350,000
A01203	Conveyance Allowance			1,065,000	1,146,000	1,146,000
A01217	Medical Allowance			482,000	535,000	535,000
A01224	Entertainment Allowance			30,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			2,000	1,000	
A01233	Unattractive Area Allowance			431,000	430,000	430,000
A0123G	Ad-hoc Relief Allowance-2018			1,000		
A0123P	Ad-hoc Relief A 2019			2,000	1,000	
A0123X	Adhoc Relief Allowance-2020			1,000		
A0124F	Adhoc Relief Allowance-2021			2,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,881,000	1,881,000
A0124S	Differential Allowance			3,791,000	3,982,000	3,982,000
A0124X	Adhoc Relief Allowance 2023			6,004,000	6,030,000	6,030,000
A0125E	Adhoc Relief Allowance-2024				4,656,000	4,889,000
A01270	Others			2,158,000		2,320,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**986,000**	**986,000**	**998,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**87,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**911,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0545	**GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)**					
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)				**38,435,000**	**43,623,000**	**47,077,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0552	**GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,910,000**	**5,046,000**	**13,986,000**
A011	**TOTAL PAY**		**18**	**20**	**8,803,000**	**3,024,000**	**11,095,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**13**	**7,353,000**	**1,574,000**	**9,551,000**
A01101	Total Basic Pay Of Officer		11	13	7,353,000	1,574,000	9,551,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			1,054,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
L058	LIBRARIAN	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	1,574,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**1,450,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	1,450,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				1,450,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**2,107,000**	**2,022,000**	**2,891,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,107,000**	**2,022,000**	**2,891,000**
A01202	House Rent Allowance				27,000	181,000	181,000
A01203	Conveyance Allowance				30,000	215,000	215,000
A01217	Medical Allowance				12,000	83,000	83,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0552	**GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.**					
A0124R	Ad-Hoc Relief Allowance-2022			1,188,000	192,000	192,000
A0124S	Differential Allowance			58,000	410,000	410,000
A0124X	Adhoc Relief Allowance 2023				590,000	590,000
A0125E	Adhoc Relief Allowance-2024				351,000	369,000
A01270	Others			792,000		851,000
A03	**TOTAL OPERATING EXPENSES**				**1,300,000**	**790,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**140,000**
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				**1,200,000**	**650,000**
A03901	Stationery				200,000	100,000
A03905	Newspapers Periodicals and Books				100,000	100,000
A03906	Uniforms and Protective Clothing				100,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				500,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**400,000**	**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**400,000**	**250,000**
A13201	Furniture and Fixture				400,000	250,000
GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.				**10,910,000**	**6,746,000**	**15,026,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0553	**KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,980,000**	**14,910,000**	**19,163,000**
A011	**TOTAL PAY**		**18**	**20**	**8,803,000**	**7,774,000**	**11,095,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**13**	**7,353,000**	**7,310,000**	**9,551,000**
A01101	Total Basic Pay Of Officer		11	13	7,353,000	7,310,000	9,551,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			1,054,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			541,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	7,310,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**464,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	464,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				464,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**3,177,000**	**7,136,000**	**8,068,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,177,000**	**7,136,000**	**8,068,000**
A01202	House Rent Allowance				256,000	598,000	598,000
A01203	Conveyance Allowance				258,000	570,000	570,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0553	**KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS**					
A01217	Medical Allowance			97,000	219,000	219,000
A01224	Entertainment Allowance				6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,188,000	672,000	672,000
A0124S	Differential Allowance			586,000	1,420,000	1,420,000
A0124X	Adhoc Relief Allowance 2023				2,038,000	2,038,000
A0125E	Adhoc Relief Allowance-2024				1,613,000	1,694,000
A01270	Others			792,000		851,000
A03	**TOTAL OPERATING EXPENSES**				**1,300,000**	**790,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**140,000**
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				**1,200,000**	**650,000**
A03901	Stationery				200,000	100,000
A03905	Newspapers Periodicals and Books				100,000	100,000
A03906	Uniforms and Protective Clothing				100,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				500,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**400,000**	**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**400,000**	**250,000**
A13201	Furniture and Fixture				400,000	250,000
	KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS			**11,980,000**	**16,610,000**	**20,203,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0469	**GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,037,000**	**12,844,000**	**25,888,000**
A011	**TOTAL PAY**		**26**	**27**	**16,125,000**	**6,466,000**	**17,986,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**20**	**14,575,000**	**6,030,000**	**16,310,000**
A01101	Total Basic Pay Of Officer		19	20	14,575,000	6,030,000	16,310,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,478,000		3,763,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	4,506,000		4,875,000
L054	LECTURER	(BPS-17)	8	9	4,759,000		5,690,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	6,030,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,550,000**	**436,000**	**1,676,000**
A01151	Total Basic Pay Other Staff		7	7	1,550,000	412,000	1,651,000
S053	SENIOR CLERK	(BPS-14)				412,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	431,000		459,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A01152	Personal pay					24,000	25,000
A012	**TOTAL ALLOWANCES**				**8,912,000**	**6,378,000**	**7,902,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,802,000**	**6,268,000**	**7,781,000**
A01202	House Rent Allowance				263,000	404,000	404,000
A01203	Conveyance Allowance				183,000	296,000	296,000
A0120D	Integrated Allowance					11,000	11,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0469	**GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR**					
A01217	Medical Allowance			120,000	169,000	169,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01233	Unattractive Area Allowance			135,000	215,000	215,000
A0124R	Ad-Hoc Relief Allowance-2022			4,513,000	568,000	568,000
A0124S	Differential Allowance			819,000	1,208,000	1,208,000
A0124X	Adhoc Relief Allowance 2023			1,306,000	1,828,000	1,828,000
A0125E	Adhoc Relief Allowance-2024				1,438,000	1,510,000
A01270	Others			1,457,000	125,000	1,566,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**986,000**	**986,000**	**998,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**87,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**911,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0469	**GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR				**26,443,000**	**14,250,000**	**27,306,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0436	**GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,562,000**	**18,393,000**	**19,642,000**
A011	**TOTAL PAY**		**18**	**18**	**8,803,000**	**9,410,000**	**9,701,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,353,000**	**8,594,000**	**8,157,000**
A01101	Total Basic Pay Of Officer		11	11	7,353,000	8,403,000	7,956,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	8,403,000	401,000
A01102	Personal pay					191,000	201,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**816,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	816,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				816,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**3,759,000**	**8,983,000**	**9,941,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,759,000**	**8,983,000**	**9,941,000**
A01202	House Rent Allowance				317,000	546,000	546,000
A01203	Conveyance Allowance				303,000	509,000	509,000
A01217	Medical Allowance				132,000	238,000	238,000
A01224	Entertainment Allowance					6,000	6,000
A01233	Unattractive Area Allowance					164,000	164,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0436	**GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHEROFEROZ**					
A01238	Charge Allowance				15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022			1,188,000	883,000	883,000
A0124S	Differential Allowance			1,027,000	1,811,000	1,811,000
A0124X	Adhoc Relief Allowance 2023				2,680,000	2,680,000
A0125E	Adhoc Relief Allowance-2024				2,131,000	2,238,000
A01270	Others			792,000		851,000
A03	**TOTAL OPERATING EXPENSES**				**1,100,000**	**840,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**140,000**
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				**1,000,000**	**700,000**
A03901	Stationery				200,000	150,000
A03905	Newspapers Periodicals and Books				50,000	100,000
A03906	Uniforms and Protective Clothing				50,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				400,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**300,000**	**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	**250,000**
A13201	Furniture and Fixture				300,000	250,000
	GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHEROFEROZ			**12,562,000**	**19,793,000**	**20,732,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0437	**GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,070,000**	**11,644,193**	**17,627,000**
A011	**TOTAL PAY**		**18**	**21**	**8,803,000**	**5,867,000**	**11,636,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**14**	**7,353,000**	**5,403,000**	**10,092,000**
A01101	Total Basic Pay Of Officer		11	14	7,353,000	5,403,000	10,092,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			1,054,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			541,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	5,403,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**464,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	464,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				464,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**2,267,000**	**5,777,193**	**5,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,267,000**	**5,097,000**	**5,991,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0437	**GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHEROFEROZ**					
A01202	House Rent Allowance			54,000	334,000	334,000
A01203	Conveyance Allowance			60,000	328,000	328,000
A01217	Medical Allowance			23,000	127,000	127,000
A01226	Computer Allowance				19,000	19,000
A01233	Unattractive Area Allowance				125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			1,188,000	472,000	472,000
A0124S	Differential Allowance			150,000	998,000	998,000
A0124X	Adhoc Relief Allowance 2023				1,492,000	1,492,000
A0125E	Adhoc Relief Allowance-2024				1,186,000	1,245,000
A01270	Others			792,000	16,000	851,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				680,193	
A01274	Medical Charges				680,193	
A03	**TOTAL OPERATING EXPENSES**			270,000	760,000	1,080,000
A039	**TOTAL GENERAL**			270,000	760,000	1,080,000
A03901	Stationery			40,000	130,000	194,000
A03902	Printing and Publication			20,000	100,000	170,000
A03906	Uniforms and Protective Clothing			60,000	130,000	163,000
A03942	Cost of Other Stores			50,000	150,000	253,000
A03970	Others			100,000	250,000	300,000
A09	**TOTAL PHYSICAL ASSETS**					537,000
A092	**TOTAL COMPUTER EQUIPMENT**					165,000
A09201	Hardware					165,000
024	One Computer with all Accessories					107,000
063	One Laser Printer					58,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					172,000
A09601	Plant and Machinery					172,000
075	One Water Dispenser					42,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0437 GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHEROFEROZ					
116 Ten Ceiling Fans					130,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**200,000**
A09701 Furniture and fixtures					200,000
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE					**450,000**
A131 TOTAL MACHINERY AND EQUIPMENT					**150,000**
A13101 Machinery and Equipment					150,000
A132 TOTAL FURNITURE AND FIXTURE					**200,000**
A13201 Furniture and Fixture					200,000
A137 TOTAL COMPUTER EQUIPMENT					**100,000**
A13701 Hardware					100,000
GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHEROFEROZ			**11,340,000**	**12,404,193**	**19,694,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0400	**GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,540,000**	**13,237,000**	**15,266,000**
A011	**TOTAL PAY**		**18**	**18**	**8,803,000**	**8,369,000**	**9,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,353,000**	**7,353,000**	**7,956,000**
A01101	Total Basic Pay Of Officer		11	11	7,353,000	7,353,000	7,956,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	7,353,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**1,016,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	1,016,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				1,016,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**6,737,000**	**4,868,000**	**5,766,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,737,000**	**4,862,000**	**5,760,000**
A01202	House Rent Allowance				790,000	790,000	790,000
A01203	Conveyance Allowance				825,000	825,000	825,000
A01207	Washing Allowance					1,000	1,000
A01217	Medical Allowance				559,000	99,000	99,000
A01224	Entertainment Allowance					5,000	5,000
A01233	Unattractive Area Allowance					30,000	30,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0400	**GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT**					
A0124R	Ad-Hoc Relief Allowance-2022			1,188,000	1,188,000	1,188,000
A0124S	Differential Allowance			2,543,000	501,000	501,000
A0124X	Adhoc Relief Allowance 2023				776,000	776,000
A0125E	Adhoc Relief Allowance-2024				620,000	651,000
A01270	Others			832,000	27,000	894,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				6,000	6,000
A01289	Teaching Allowance				6,000	6,000
A03	**TOTAL OPERATING EXPENSES**				1,280,000	840,000
A032	**TOTAL COMMUNICATIONS**				100,000	140,000
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				1,180,000	700,000
A03901	Stationery				200,000	150,000
A03905	Newspapers Periodicals and Books				100,000	100,000
A03906	Uniforms and Protective Clothing				100,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				480,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				300,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**				300,000	250,000
A13201	Furniture and Fixture				300,000	250,000
GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT				**15,540,000**	**14,817,000**	**16,356,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0401	**GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,976,000**	**8,116,000**	**14,187,000**
A011	**TOTAL PAY**		**18**	**18**	**8,803,000**	**4,314,000**	**9,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,353,000**	**3,850,000**	**7,956,000**
A01101	Total Basic Pay Of Officer		11	11	7,353,000	3,850,000	7,956,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	3,850,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**464,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	464,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				464,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**2,173,000**	**3,802,000**	**4,687,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,173,000**	**3,797,000**	**4,682,000**
A01202	House Rent Allowance				40,000	324,000	324,000
A01203	Conveyance Allowance				45,000	350,000	350,000
A01217	Medical Allowance				15,000	136,000	136,000
A01233	Unattractive Area Allowance					62,000	62,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	366,000	366,000
A0124S	Differential Allowance				93,000	781,000	781,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0401	**GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT**					
A0124X	Adhoc Relief Allowance 2023				1,097,000	1,097,000
A0125E	Adhoc Relief Allowance-2024				681,000	715,000
A01270	Others			792,000		851,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**5,000**	**5,000**
A01289	Teaching Allowance				5,000	5,000
A03	**TOTAL OPERATING EXPENSES**				**1,280,000**	**840,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**140,000**
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				**1,180,000**	**700,000**
A03901	Stationery				200,000	150,000
A03905	Newspapers Periodicals and Books				100,000	100,000
A03906	Uniforms and Protective Clothing				100,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				480,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**300,000**	**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	**250,000**
A13201	Furniture and Fixture				300,000	250,000
	GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT			**10,976,000**	**9,696,000**	**15,277,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SL0167	**GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,540,000**	**5,666,000**	**12,926,000**
A011	**TOTAL PAY**		**18**	**18**	**8,803,000**	**3,164,000**	**9,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,353,000**	**2,700,000**	**7,956,000**
A01101	Total Basic Pay Of Officer		11	11	7,353,000	2,700,000	7,956,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	2,700,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**464,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	464,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				464,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**6,737,000**	**2,502,000**	**3,426,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,737,000**	**2,502,000**	**3,426,000**
A01202	House Rent Allowance				790,000	203,000	203,000
A01203	Conveyance Allowance				825,000	156,000	156,000
A01217	Medical Allowance				559,000	58,000	58,000
A01233	Unattractive Area Allowance					31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	233,000	233,000
A0124S	Differential Allowance				2,543,000	492,000	492,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SL0167	**GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL**					
A0124X	Adhoc Relief Allowance 2023				735,000	735,000
A0125E	Adhoc Relief Allowance-2024				594,000	624,000
A01270	Others			832,000		894,000
A03	**TOTAL OPERATING EXPENSES**				**1,100,000**	**840,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**140,000**
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				**1,000,000**	**700,000**
A03901	Stationery				200,000	150,000
A03905	Newspapers Periodicals and Books				50,000	100,000
A03906	Uniforms and Protective Clothing				50,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				400,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**300,000**	**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	**250,000**
A13201	Furniture and Fixture				300,000	250,000
GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL				**15,540,000**	**7,066,000**	**14,016,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0468	**GOVT DEGREE COLLEGE KHIPRO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,302,000**	**8,636,000**	**14,304,000**
A011	**TOTAL PAY**		**18**	**18**	**8,368,000**	**4,211,000**	**9,024,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,602,000**	**3,515,000**	**7,143,000**
A01101	Total Basic Pay Of Officer		10	10	6,602,000	3,515,000	7,143,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,502,000		1,625,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	3,515,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,766,000**	**696,000**	**1,881,000**
A01151	Total Basic Pay Other Staff		8	8	1,766,000	696,000	1,881,000
S053	SENIOR CLERK	(BPS-14)	1	1	316,000	696,000	337,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**2,934,000**	**4,425,000**	**5,280,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,934,000**	**4,425,000**	**5,280,000**
A01202	House Rent Allowance				218,000	330,000	330,000
A01203	Conveyance Allowance				246,000	382,000	382,000
A01217	Medical Allowance				96,000	146,000	146,000
A01233	Unattractive Area Allowance					102,000	102,000
A0124R	Ad-Hoc Relief Allowance-2022				1,126,000	403,000	403,000
A0124S	Differential Allowance				497,000	862,000	862,000
A0124X	Adhoc Relief Allowance 2023					1,244,000	1,244,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0468	**GOVT DEGREE COLLEGE KHIPRO SANGHAR**					
A0125E	Adhoc Relief Allowance-2024				956,000	1,004,000
A01270	Others			751,000		807,000
A03	**TOTAL OPERATING EXPENSES**				**1,100,000**	**840,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**140,000**
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				**1,000,000**	**700,000**
A03901	Stationery				200,000	150,000
A03905	Newspapers Periodicals and Books				50,000	100,000
A03906	Uniforms and Protective Clothing				50,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				400,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**300,000**	**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**300,000**	**250,000**
A13201	Furniture and Fixture				300,000	250,000
GOVT DEGREE COLLEGE KHIPRO SANGHAR				**11,302,000**	**10,036,000**	**15,394,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0494	**GOVERNMENT BOYS/GIRLS DEGREE COLLEGE JAM NAWAZ ALI DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**19,116,000**
A011	**TOTAL PAY**			**22**			**11,663,000**
A011-1	**TOTAL PAY OF OFFICERS**			**16**			**10,556,000**
A01101	Total Basic Pay Of Officer			16			10,556,000
P094	PRINCIPAL	(BPS-20)		1			1,054,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		2			2,108,000
A269	ASSISTANT PROFESSOR	(BPS-18)		4			2,730,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			541,000
L054	LECTURER	(BPS-17)		6			3,245,000
L058	LIBRARIAN	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**6**			**1,107,000**
A01151	Total Basic Pay Other Staff			6			1,107,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L003	LABORATORY ASSISTANT	(BPS-07)		2			391,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**7,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**7,453,000**
A01202	House Rent Allowance						1,166,000
A01203	Conveyance Allowance						1,105,000
A01217	Medical Allowance						799,000
A0124X	Adhoc Relief Allowance 2023						1,749,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0494	**GOVERNMENT BOYS/GIRLS DEGREE COLLEGE JAM NAWAZ ALI DISTRICT SANGHAR**					
A0125E	Adhoc Relief Allowance-2024					2,634,000
A03	**TOTAL OPERATING EXPENSES**					**545,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					25,000
A03202	Telephone and Trunk call					20,000
A03204	Electronic Communication					15,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**					**235,000**
A03301	Gas					20,000
A03302	Water					15,000
A03303	Electricity					200,000
A33	Electricity					200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**30,000**
A03805	Travelling Allowance					20,000
A03808	Conveyance Charges					10,000
A039	**TOTAL GENERAL**					**200,000**
A03901	Stationery					30,000
A03902	Printing and Publication					30,000
A03905	Newspapers Periodicals and Books					20,000
A03906	Uniforms and Protective Clothing					20,000
A03942	Cost of Other Stores					50,000
A03970	Others					50,000
1	Others					50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0494 GOVERNMENT BOYS/GIRLS DEGREE COLLEGE JAM NAWAZ ALI DISTRICT SANGHAR					
A131 TOTAL MACHINERY AND EQUIPMENT					**50,000**
A13101 Machinery and Equipment					50,000
1 MACHINERY AND EQUIPMENT					50,000
A132 TOTAL FURNITURE AND FIXTURE					**50,000**
A13201 Furniture and Fixture					50,000
GOVERNMENT BOYS/GIRLS DEGREE COLLEGE JAM NAWAZ ALI DISTRICT SANGHAR					**19,761,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0399	**GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,381,000**	**21,970,000**	**30,731,000**
A011	**TOTAL PAY**		**20**	**20**	**16,292,000**	**11,302,000**	**18,338,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**15,701,000**	**11,044,000**	**17,708,000**
A01101	Total Basic Pay Of Officer		18	18	15,701,000	11,044,000	17,708,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	5,500,000		5,951,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		1,171,000
L054	LECTURER	(BPS-17)	7	7	3,850,000		4,166,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		1,171,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	11,044,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**591,000**	**258,000**	**630,000**
A01151	Total Basic Pay Other Staff		2	2	591,000	258,000	630,000
S053	SENIOR CLERK	(BPS-14)	1	1	351,000	258,000	374,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**8,089,000**	**10,668,000**	**12,393,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,979,000**	**10,558,000**	**12,272,000**
A01202	House Rent Allowance				552,000	688,000	688,000
A01203	Conveyance Allowance				491,000	631,000	631,000
A01216	Qualification Allowance				6,000	5,000	5,000
A01217	Medical Allowance				211,000	260,000	260,000
A01224	Entertainment Allowance				6,000	5,000	5,000
A01233	Unattractive Area Allowance				178,000	219,000	219,000
A0124R	Ad-Hoc Relief Allowance-2022				526,000	988,000	988,000
A0124S	Differential Allowance				1,743,000	2,093,000	2,093,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0399	**GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR**					
A0124X	Adhoc Relief Allowance 2023			2,788,000	3,175,000	3,175,000
A0125E	Adhoc Relief Allowance-2024				2,494,000	2,619,000
A01270	Others			1,478,000		1,589,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,096,000**	**876,000**	**1,108,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**87,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**330,000**	**110,000**	**330,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			220,000		220,000
A039	**TOTAL GENERAL**			**680,000**	**680,000**	**691,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**530,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0399	**GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
	GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR			**26,002,000**	**23,371,000**	**32,369,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0406	**GOVT. DEGREE COLLEGE GARHI YASEEN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,891,000**	**18,649,000**	**34,957,000**
A011	**TOTAL PAY**		**34**	**34**	**21,178,000**	**9,461,000**	**23,606,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**16,932,000**	**8,437,000**	**19,084,000**
A01101	Total Basic Pay Of Officer		18	18	16,932,000	8,394,000	19,039,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,840,000		3,073,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		1,171,000
L054	LECTURER	(BPS-17)	9	9	6,749,000		7,302,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		1,171,000
A119	ASSISTANT	(BPS-16)				8,394,000	
A01102	Personal pay					43,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,246,000**	**1,024,000**	**4,522,000**
A01151	Total Basic Pay Other Staff		16	16	4,246,000	1,024,000	4,522,000
S053	SENIOR CLERK	(BPS-14)				1,024,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	734,000		782,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**8,713,000**	**9,188,000**	**11,351,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0406	**GOVT. DEGREE COLLEGE GARHI YASEEN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			8,603,000	9,078,000	11,230,000
A01202	House Rent Allowance			589,000	565,000	565,000
A01203	Conveyance Allowance			571,000	539,000	539,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000
A01216	Qualification Allowance				5,000	5,000
A01217	Medical Allowance			280,000	262,000	262,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01233	Unattractive Area Allowance			164,000	162,000	162,000
A01241	Utility allowance for electricity			18,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				848,000	848,000
A0124S	Differential Allowance			1,961,000	1,808,000	1,808,000
A0124X	Adhoc Relief Allowance 2023			3,110,000	2,734,000	2,734,000
A0125E	Adhoc Relief Allowance-2024				2,130,000	2,237,000
A01270	Others			1,902,000		2,045,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			110,000	110,000	121,000
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			1,316,000	1,096,000	1,328,000
A032	**TOTAL COMMUNICATIONS**			86,000	86,000	87,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			330,000	110,000	330,000
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			220,000		220,000
A039	**TOTAL GENERAL**			900,000	900,000	911,000
A03901	Stationery			105,000	105,000	116,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0406	**GOVT. DEGREE COLLEGE GARHI YASEEN**					
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**530,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVT. DEGREE COLLEGE GARHI YASEEN				**31,732,000**	**20,270,000**	**36,815,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0577	**GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,257,000**	**21,059,000**	**20,993,000**
A011	**TOTAL PAY**		**18**	**18**	**8,803,000**	**10,536,000**	**9,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,353,000**	**8,865,000**	**7,956,000**
A01101	Total Basic Pay Of Officer		11	11	7,353,000	8,865,000	7,956,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	8,865,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**1,671,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	1,671,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				1,671,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**4,454,000**	**10,523,000**	**11,493,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,454,000**	**10,523,000**	**11,493,000**
A01202	House Rent Allowance				560,000	866,000	866,000
A01203	Conveyance Allowance				468,000	761,000	761,000
A01207	Washing Allowance					2,000	2,000
A01217	Medical Allowance				216,000	323,000	323,000
A01224	Entertainment Allowance					6,000	6,000
A01233	Unattractive Area Allowance					141,000	141,000
A0124R	Ad-Hoc Relief Allowance-2022				1,188,000	965,000	965,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0577	**GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR**					
A0124S	Differential Allowance			1,230,000	2,053,000	2,053,000
A0124X	Adhoc Relief Allowance 2023				3,019,000	3,019,000
A0125E	Adhoc Relief Allowance-2024				2,387,000	2,506,000
A01270	Others			792,000		851,000
A03	**TOTAL OPERATING EXPENSES**				1,800,000	890,000
A032	**TOTAL COMMUNICATIONS**				100,000	140,000
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				1,700,000	750,000
A03901	Stationery				200,000	150,000
A03905	Newspapers Periodicals and Books				200,000	150,000
A03906	Uniforms and Protective Clothing				200,000	100,000
A03942	Cost of Other Stores				500,000	200,000
A03970	Others				600,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				800,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**				800,000	250,000
A13201	Furniture and Fixture				800,000	250,000
GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR				**13,257,000**	**23,659,000**	**22,133,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TQ0254	**GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,538,000**	**30,600,000**	**40,169,000**
A011	**TOTAL PAY**		**34**	**35**	**20,875,000**	**15,418,000**	**22,805,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**20**	**16,886,000**	**14,688,000**	**18,556,000**
A01101	Total Basic Pay Of Officer		19	20	16,886,000	14,688,000	18,556,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,786,000		4,096,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	9	9	6,749,000		7,302,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	14,688,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,989,000**	**730,000**	**4,249,000**
A01151	Total Basic Pay Other Staff		15	15	3,989,000	730,000	4,249,000
S053	SENIOR CLERK	(BPS-14)				730,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TQ0254	**GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR**					
S008	SANITARY WORKER (BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**			**10,663,000**	**15,182,000**	**17,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,553,000**	**15,072,000**	**17,243,000**
A01202	House Rent Allowance			903,000	1,079,000	1,079,000
A01203	Conveyance Allowance			871,000	1,015,000	1,015,000
A01207	Washing Allowance				5,000	5,000
A01216	Qualification Allowance			31,000	97,000	97,000
A01217	Medical Allowance			363,000	431,000	431,000
A01224	Entertainment Allowance			7,000	6,000	6,000
A01233	Unattractive Area Allowance			178,000	282,000	282,000
A0124R	Ad-Hoc Relief Allowance-2022				1,389,000	1,389,000
A0124S	Differential Allowance			2,463,000	2,919,000	2,919,000
A0124X	Adhoc Relief Allowance 2023			3,861,000	4,431,000	4,431,000
A0125E	Adhoc Relief Allowance-2024				3,402,000	3,572,000
A01270	Others			1,876,000	16,000	2,017,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,316,000**	**1,096,000**	**1,328,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**87,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**330,000**	**110,000**	**330,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			220,000		220,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TQ0254	**GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR**					
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**911,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR			**33,274,000**	**32,116,000**	**41,917,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0370	**GOVT DEGREE COLLEGE PITHORO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,036,000**	**6,207,000**	**14,822,000**
A011	**TOTAL PAY**		**18**	**20**	**8,803,000**	**3,362,000**	**11,095,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**13**	**7,353,000**	**2,898,000**	**9,551,000**
A01101	Total Basic Pay Of Officer		11	13	7,353,000	2,898,000	9,551,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			1,054,000
P094	PRINCIPAL	(BPS-19)	1	1	1,159,000		1,254,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,253,000		2,438,000
L054	LECTURER	(BPS-17)	6	6	3,570,000		3,863,000
L058	LIBRARIAN	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	2,898,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**464,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	464,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				464,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**2,233,000**	**2,845,000**	**3,727,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,233,000**	**2,845,000**	**3,727,000**
A01202	House Rent Allowance				54,000	232,000	232,000
A01203	Conveyance Allowance				55,000	200,000	200,000
A01217	Medical Allowance				22,000	84,000	84,000
A01224	Entertainment Allowance					6,000	6,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0370	**GOVT DEGREE COLLEGE PITHORO UMERKOT**					
A01233	Unattractive Area Allowance				65,000	65,000
A0124R	Ad-Hoc Relief Allowance-2022			1,188,000	271,000	271,000
A0124S	Differential Allowance			122,000	566,000	566,000
A0124X	Adhoc Relief Allowance 2023				808,000	808,000
A0125E	Adhoc Relief Allowance-2024				613,000	644,000
A01270	Others			792,000		851,000
A03	**TOTAL OPERATING EXPENSES**				**1,300,000**	**840,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**140,000**
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				**1,200,000**	**700,000**
A03901	Stationery				200,000	150,000
A03905	Newspapers Periodicals and Books				100,000	100,000
A03906	Uniforms and Protective Clothing				100,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				500,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**400,000**	**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**400,000**	**250,000**
A13201	Furniture and Fixture				400,000	250,000
GOVT DEGREE COLLEGE PITHORO UMERKOT				**11,036,000**	**7,907,000**	**15,912,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0595	**GOVERNMENT COLLEGE BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,191,000**	**81,940,000**	**94,355,000**
A011	**TOTAL PAY**		**74**	**74**	**46,489,000**	**42,025,000**	**49,238,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**37,078,000**	**32,485,000**	**39,225,000**
A01101	Total Basic Pay Of Officer		40	40	36,926,000	32,392,000	39,073,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	12,307,000		13,316,000
L054	LECTURER	(BPS-17)	16	16	11,998,000		12,982,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	32,392,000	1,516,000
A01102	Personal pay				152,000	93,000	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,411,000**	**9,540,000**	**10,013,000**
A01151	Total Basic Pay Other Staff		34	34	9,276,000	9,405,000	9,878,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	9,405,000	424,000
S677	SENIOR CATALOGUER	(BPS-14)		1			351,000
C032	CATALOGUER	(BPS-11)	1		330,000		
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,468,000		1,563,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0595	**GOVERNMENT COLLEGE BADIN**						
C167	COOK	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				135,000	135,000	135,000
A012	**TOTAL ALLOWANCES**				**36,702,000**	**39,915,000**	**45,117,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,592,000**	**39,805,000**	**44,996,000**
A01201	Senior Post Allowance					10,000	10,000
A01202	House Rent Allowance				1,794,000	1,916,000	1,916,000
A01203	Conveyance Allowance				2,092,000	2,112,000	2,112,000
A01207	Washing Allowance				31,000	25,000	25,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,108,000	1,157,000	1,157,000
A0121Z	Adhoc Relief Allowance - 2014					10,000	
A01224	Entertainment Allowance				26,000	23,000	23,000
A01228	Orderly Allowance					273,000	273,000
A01233	Unattractive Area Allowance				612,000	377,000	377,000
A01239	Special Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,698,000	3,833,000	3,833,000
A0124S	Differential Allowance				8,078,000	8,257,000	8,257,000
A0124X	Adhoc Relief Allowance 2023				12,730,000	12,372,000	12,372,000
A0125E	Adhoc Relief Allowance-2024					9,416,000	9,887,000
A01270	Others				4,400,000		4,730,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,743,000**	**2,068,000**	**4,607,000**
A032	**TOTAL COMMUNICATIONS**				**104,000**	**104,000**	**107,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0595	**GOVERNMENT COLLEGE BADIN**					
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			51,000	51,000	51,000
A03204	Electronic Communication			29,000	29,000	30,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**943,000**	**268,000**	**1,011,000**
A03301	Gas			195,000	195,000	195,000
A03302	Water			73,000	73,000	73,000
A03303	Electricity			675,000		743,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**146,000**	**146,000**	**146,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**3,343,000**
A03901	Stationery			105,000	105,000	316,000
A03902	Printing and Publication			60,000	60,000	210,000
A03905	Newspapers Periodicals and Books			105,000	105,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	310,000
A03942	Cost of Other Stores			440,000	440,000	962,000
A03970	Others			735,000	735,000	1,335,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**683,000**	**683,000**	**1,617,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**476,000**
A13101	Machinery and Equipment			263,000	263,000	476,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**931,000**
A13201	Furniture and Fixture			315,000	315,000	931,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0595 GOVERNMENT COLLEGE BADIN					
A137 TOTAL COMPUTER EQUIPMENT			**105,000**	**105,000**	**210,000**
A13701 Hardware			105,000	105,000	210,000
GOVERNMENT COLLEGE BADIN			**86,617,000**	**84,691,000**	**100,579,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0596	**GOVERNMENT GIRLS COLLEGE BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,612,000**	**66,171,000**	**81,035,000**
A011	**TOTAL PAY**		**71**	**71**	**41,119,000**	**33,426,000**	**43,809,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**31,596,000**	**25,029,000**	**33,675,000**
A01101	Total Basic Pay Of Officer		36	36	31,596,000	25,029,000	33,675,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	16	16	11,998,000		12,982,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	25,029,000	1,516,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,523,000**	**8,397,000**	**10,134,000**
A01151	Total Basic Pay Other Staff		35	35	9,423,000	8,313,000	10,034,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	8,313,000	424,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,713,000		1,824,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C167	COOK	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0596	**GOVERNMENT GIRLS COLLEGE BADIN**						
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				100,000	84,000	100,000
A012	**TOTAL ALLOWANCES**				**30,493,000**	**32,745,000**	**37,226,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,383,000**	**32,635,000**	**37,105,000**
A01202	House Rent Allowance				1,865,000	1,854,000	1,854,000
A01203	Conveyance Allowance				2,122,000	1,941,000	1,941,000
A01207	Washing Allowance				33,000	26,000	26,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,003,000	948,000	948,000
A01224	Entertainment Allowance				6,000	14,000	14,000
A01228	Orderly Allowance					313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01233	Unattractive Area Allowance				451,000	353,000	353,000
A01238	Charge Allowance				1,000		
A01239	Special Allowance					16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022				2,981,000	2,982,000	2,982,000
A0124S	Differential Allowance				6,848,000	6,415,000	6,415,000
A0124X	Adhoc Relief Allowance 2023				11,100,000	9,797,000	9,797,000
A0125E	Adhoc Relief Allowance-2024					7,790,000	8,180,000
A01270	Others				3,912,000	125,000	4,205,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,154,000**	**1,658,000**	**2,846,000**
A032	**TOTAL COMMUNICATIONS**				**102,000**	**102,000**	**104,000**
A03201	Postage and Telegraph				13,000	13,000	14,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0596	**GOVERNMENT GIRLS COLLEGE BADIN**					
A03202	Telephone and Trunk call			51,000	51,000	51,000
A03204	Electronic Communication			29,000	29,000	30,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**704,000**	**208,000**	**754,000**
A03301	Gas			153,000	153,000	153,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			496,000		546,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**210,000**	**210,000**	**810,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					600,000
A03808	Conveyance Charges			60,000	60,000	60,000
A039	**TOTAL GENERAL**			**1,138,000**	**1,138,000**	**1,178,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			105,000	105,000	110,000
A03942	Cost of Other Stores			385,000	385,000	404,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**788,000**	**788,000**	**1,427,000**
A130	**TOTAL TRANSPORT**					**600,000**
A13001	Transport					600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**386,000**
A13101	Machinery and Equipment			368,000	368,000	386,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0596	**GOVERNMENT GIRLS COLLEGE BADIN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**331,000**
A13201	Furniture and Fixture			315,000	315,000	331,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT GIRLS COLLEGE BADIN				**74,554,000**	**68,617,000**	**85,308,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0597	**GOVERNMENT COLLEGE MATLI, BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,923,000**	**67,995,000**	**76,102,000**
A011	**TOTAL PAY**		**59**	**59**	**36,443,000**	**34,645,000**	**38,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**29,111,000**	**29,122,000**	**30,986,000**
A01101	Total Basic Pay Of Officer		32	32	29,111,000	29,122,000	30,986,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	29,122,000	1,516,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**7,332,000**	**5,523,000**	**7,803,000**
A01151	Total Basic Pay Other Staff		27	27	7,255,000	5,472,000	7,726,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	5,472,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,468,000		1,563,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
C167	COOK	(BPS-01)	1	1	240,000		256,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0597	**GOVERNMENT COLLEGE MATLI, BADIN**						
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				77,000	51,000	77,000
A012	**TOTAL ALLOWANCES**				**29,480,000**	**33,350,000**	**37,313,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,370,000**	**33,240,000**	**37,192,000**
A01202	House Rent Allowance				1,880,000	1,939,000	1,939,000
A01203	Conveyance Allowance				1,686,000	1,747,000	1,747,000
A01207	Washing Allowance				12,000	29,000	29,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A0120Q	Fixed Daily Allowance					29,000	29,000
A01217	Medical Allowance				861,000	907,000	907,000
A01224	Entertainment Allowance				27,000	31,000	31,000
A01233	Unattractive Area Allowance				458,000	385,000	385,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,742,000	3,151,000	3,151,000
A0124S	Differential Allowance				6,640,000	6,722,000	6,722,000
A0124X	Adhoc Relief Allowance 2023				10,508,000	10,146,000	10,146,000
A01257	RC Allowance				4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					7,897,000	8,292,000
A01260	Ration Allowance				13,000	13,000	13,000
A01270	Others				3,513,000	219,000	3,776,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,452,000**	**1,322,000**	**1,464,000**
A032	**TOTAL COMMUNICATIONS**				**107,000**	**107,000**	**108,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				56,000	56,000	56,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**262,000**	**132,000**	**262,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0597	**GOVERNMENT COLLEGE MATLI, BADIN**					
A03301	Gas			77,000	77,000	77,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			130,000		130,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			40,000	40,000	40,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**945,000**	**945,000**	**950,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT COLLEGE MATLI, BADIN				**68,320,000**	**70,262,000**	**78,516,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0598	**GOVERNMENT GIRLS COLLEGE MATLI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,921,000**	**60,966,000**	**74,108,000**
A011	**TOTAL PAY**		**60**	**60**	**37,466,000**	**30,960,000**	**39,934,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**30,366,000**	**23,902,000**	**32,344,000**
A01101	Total Basic Pay Of Officer		34	34	30,366,000	23,902,000	32,344,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	23,902,000	1,516,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**7,100,000**	**7,058,000**	**7,590,000**
A01151	Total Basic Pay Other Staff		26	26	7,043,000	6,972,000	7,500,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	6,972,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,468,000		1,563,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
C167	COOK	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0598	**GOVERNMENT GIRLS COLLEGE MATLI BADIN**					
A01152	Personal pay			57,000	86,000	90,000
A012	**TOTAL ALLOWANCES**			**30,455,000**	**30,006,000**	**34,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**30,345,000**	**29,896,000**	**34,053,000**
A01202	House Rent Allowance			1,944,000	1,782,000	1,782,000
A01203	Conveyance Allowance			1,782,000	1,665,000	1,665,000
A01207	Washing Allowance			16,000	13,000	13,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			972,000	849,000	849,000
A01224	Entertainment Allowance			30,000	19,000	19,000
A01233	Unattractive Area Allowance			505,000	356,000	356,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			3,618,000	2,822,000	2,822,000
A0124S	Differential Allowance			6,966,000	6,081,000	6,081,000
A0124X	Adhoc Relief Allowance 2023			10,947,000	9,118,000	9,118,000
A0125E	Adhoc Relief Allowance-2024				7,160,000	7,518,000
A01270	Others			3,534,000		3,799,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,857,000**	**1,540,000**	**1,869,000**
A032	**TOTAL COMMUNICATIONS**			**129,000**	**129,000**	**130,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			78,000	78,000	78,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**455,000**	**138,000**	**455,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			61,000	61,000	61,000
A03303	Electricity			317,000		317,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0598	**GOVERNMENT GIRLS COLLEGE MATLI BADIN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,173,000**	**1,173,000**	**1,184,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**683,000**	**683,000**	**688,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT GIRLS COLLEGE MATLI BADIN				**70,461,000**	**63,189,000**	**76,665,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0599	**GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,562,000**	**40,991,000**	**56,530,000**
A011	**TOTAL PAY**		**43**	**43**	**30,741,000**	**20,722,000**	**32,769,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**27,849,000**	**16,157,000**	**29,680,000**
A01101	Total Basic Pay Of Officer		32	32	27,849,000	16,157,000	29,680,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	16	16	11,998,000		12,982,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	16,157,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,892,000**	**4,565,000**	**3,089,000**
A01151	Total Basic Pay Other Staff		11	11	2,824,000	4,487,000	3,007,000
S053	SENIOR CLERK	(BPS-14)				4,487,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
C167	COOK	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				68,000	78,000	82,000
A012	**TOTAL ALLOWANCES**				**19,821,000**	**20,269,000**	**23,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,711,000**	**20,159,000**	**23,640,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0599	**GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN**					
A01202	House Rent Allowance			1,253,000	1,153,000	1,153,000
A01203	Conveyance Allowance			1,211,000	1,155,000	1,155,000
A01207	Washing Allowance			18,000	19,000	19,000
A0120D	Integrated Allowance			31,000	34,000	34,000
A01217	Medical Allowance			622,000	602,000	602,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01233	Unattractive Area Allowance			320,000	238,000	238,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,189,000	1,881,000	1,881,000
A0124S	Differential Allowance			4,252,000	4,052,000	4,052,000
A0124X	Adhoc Relief Allowance 2023			6,731,000	6,108,000	6,108,000
A0125E	Adhoc Relief Allowance-2024				4,846,000	5,088,000
A01270	Others			3,013,000		3,239,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,889,000**	**1,402,000**	**1,901,000**
A032	**TOTAL COMMUNICATIONS**			**102,000**	**102,000**	**103,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			51,000	51,000	51,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**619,000**	**132,000**	**619,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			487,000		487,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0599	**GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,068,000**	**1,068,000**	**1,079,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**945,000**	**945,000**	**950,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN				**53,396,000**	**43,338,000**	**59,381,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0600	**GOVTDEGREE COLLEGE TANDO BAGO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,396,000**	**33,415,000**	**40,272,000**
A011	**TOTAL PAY**		**29**	**29**	**20,486,000**	**17,028,000**	**21,819,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**17,793,000**	**15,039,000**	**18,952,000**
A01101	Total Basic Pay Of Officer		19	19	17,793,000	15,039,000	18,952,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,733,000		5,121,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
A119	ASSISTANT	(BPS-16)	1	1	468,000	15,039,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,693,000**	**1,989,000**	**2,867,000**
A01151	Total Basic Pay Other Staff		10	10	2,693,000	1,989,000	2,867,000
S053	SENIOR CLERK	(BPS-14)				1,989,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S261	SWEEPER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**14,910,000**	**16,387,000**	**18,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,800,000**	**16,277,000**	**18,332,000**
A01202	House Rent Allowance				958,000	893,000	893,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0600	**GOVTDEGREE COLLEGE TANDO BAGO BADIN**					
A01203	Conveyance Allowance			974,000	959,000	959,000
A01207	Washing Allowance				4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			438,000	424,000	424,000
A01224	Entertainment Allowance			18,000	13,000	13,000
A01226	Computer Allowance			4,000	1,000	1,000
A01233	Unattractive Area Allowance			332,000	229,000	229,000
A0124R	Ad-Hoc Relief Allowance-2022			1,266,000	1,520,000	1,520,000
A0124S	Differential Allowance			3,451,000	3,246,000	3,246,000
A0124X	Adhoc Relief Allowance 2023			5,500,000	4,991,000	4,991,000
A0125E	Adhoc Relief Allowance-2024				3,861,000	4,054,000
A01270	Others			1,848,000	125,000	1,987,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,054,000**	**1,892,000**	**2,825,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**143,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	51,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**317,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		178,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0600	**GOVTDEGREE COLLEGE TANDO BAGO BADIN**					
A039	**TOTAL GENERAL**			**1,434,000**	**1,434,000**	**2,185,000**
A03901	Stationery			105,000	105,000	216,000
A03902	Printing and Publication			150,000	150,000	250,000
A03905	Newspapers Periodicals and Books			189,000	189,000	298,000
A03906	Uniforms and Protective Clothing			105,000	105,000	210,000
A03942	Cost of Other Stores			517,000	517,000	743,000
A03970	Others			368,000	368,000	468,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**852,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**321,000**
A13101	Machinery and Equipment			210,000	210,000	321,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**321,000**
A13201	Furniture and Fixture			210,000	210,000	321,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**210,000**
A13701	Hardware			105,000	105,000	210,000
GOVTDEGREE COLLEGE TANDO BAGO BADIN				**37,975,000**	**35,832,000**	**43,949,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0408	**GOVERNMENT BOYS DEGREE COLLEGE DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,769,000**	**103,086,000**	**120,810,000**
A011	**TOTAL PAY**		**103**	**103**	**58,858,000**	**51,648,000**	**62,620,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**43,278,000**	**34,357,000**	**46,045,000**
A01101	Total Basic Pay Of Officer		47	47	43,278,000	34,263,000	45,946,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	14,200,000		15,364,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	34,263,000	1,516,000
A01102	Personal pay					94,000	99,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**15,580,000**	**17,291,000**	**16,575,000**
A01151	Total Basic Pay Other Staff		56	56	15,313,000	17,101,000	16,308,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	17,101,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	698,000		743,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,981,000		2,110,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	12	12	3,220,000		3,429,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	2,202,000		2,345,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0408	**GOVERNMENT BOYS DEGREE COLLEGE DADU**						
C167	COOK	(BPS-01)	3	3	721,000		768,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	5	5	1,202,000		1,280,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				267,000	190,000	267,000
A012	**TOTAL ALLOWANCES**				**48,911,000**	**51,438,000**	**58,190,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,672,000**	**51,218,000**	**57,929,000**
A01202	House Rent Allowance				2,936,000	2,819,000	2,819,000
A01203	Conveyance Allowance				3,175,000	3,088,000	3,088,000
A01207	Washing Allowance				18,000	15,000	15,000
A0120D	Integrated Allowance				84,000	82,000	82,000
A01216	Qualification Allowance				94,000	125,000	125,000
A01217	Medical Allowance				1,645,000	1,581,000	1,581,000
A01224	Entertainment Allowance				19,000	20,000	20,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01233	Unattractive Area Allowance				523,000	471,000	471,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				5,752,000	4,702,000	4,702,000
A0124S	Differential Allowance				11,017,000	10,216,000	10,216,000
A0124X	Adhoc Relief Allowance 2023				17,633,000	15,681,000	15,681,000
A0125E	Adhoc Relief Allowance-2024					12,310,000	12,926,000
A01270	Others				5,699,000	31,000	6,126,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**239,000**	**220,000**	**261,000**
A01274	Medical Charges				220,000	220,000	242,000
A01299	Others				19,000		19,000
A03	**TOTAL OPERATING EXPENSES**				**2,572,000**	**1,645,000**	**3,464,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0408	**GOVERNMENT BOYS DEGREE COLLEGE DADU**					
A032	**TOTAL COMMUNICATIONS**			**169,000**	**169,000**	**177,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A03204	Electronic Communication			105,000	105,000	110,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**927,000**		**1,020,000**
A03303	Electricity			927,000		1,020,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,376,000**	**1,376,000**	**2,167,000**
A03901	Stationery			105,000	105,000	166,000
A03902	Printing and Publication			100,000	100,000	150,000
A03905	Newspapers Periodicals and Books			158,000	158,000	196,000
A03906	Uniforms and Protective Clothing			105,000	105,000	130,000
A03942	Cost of Other Stores			330,000	330,000	647,000
A03970	Others			578,000	578,000	878,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,155,000**	**1,155,000**	**1,532,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**751,000**
A13101	Machinery and Equipment			525,000	525,000	751,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**651,000**
A13201	Furniture and Fixture			525,000	525,000	651,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0408 GOVERNMENT BOYS DEGREE COLLEGE DADU					
A137 TOTAL COMPUTER EQUIPMENT			**105,000**	**105,000**	**130,000**
A13701 Hardware			105,000	105,000	130,000
GOVERNMENT BOYS DEGREE COLLEGE DADU			**111,496,000**	**105,886,000**	**125,806,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0409	**GOVERNMENT GIRLS COLLEGE DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,307,000**	**96,398,000**	**96,484,000**
A011	**TOTAL PAY**		**68**	**68**	**40,856,000**	**48,530,000**	**42,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**31,556,000**	**36,629,000**	**33,017,000**
A01101	Total Basic Pay Of Officer		35	35	31,556,000	36,629,000	33,017,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1		1,461,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	36,629,000	1,516,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**9,300,000**	**11,901,000**	**9,881,000**
A01151	Total Basic Pay Other Staff		33	33	8,956,000	11,567,000	9,537,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	11,567,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0409	**GOVERNMENT GIRLS COLLEGE DADU**						
C167	COOK	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				344,000	334,000	344,000
A012	**TOTAL ALLOWANCES**				**41,451,000**	**47,868,000**	**53,586,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,341,000**	**47,758,000**	**53,465,000**
A01201	Senior Post Allowance				16,000	21,000	21,000
A01202	House Rent Allowance				2,616,000	2,702,000	2,702,000
A01203	Conveyance Allowance				2,698,000	2,783,000	2,783,000
A01207	Washing Allowance				16,000	15,000	15,000
A0120D	Integrated Allowance				34,000	41,000	41,000
A01216	Qualification Allowance					63,000	63,000
A01217	Medical Allowance				1,369,000	1,381,000	1,381,000
A01224	Entertainment Allowance				26,000	26,000	26,000
A01228	Orderly Allowance				313,000	293,000	293,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01233	Unattractive Area Allowance				471,000	519,000	519,000
A01238	Charge Allowance				8,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				4,407,000	4,441,000	4,441,000
A0124S	Differential Allowance				9,477,000	9,585,000	9,585,000
A0124X	Adhoc Relief Allowance 2023				15,032,000	14,428,000	14,428,000
A0125E	Adhoc Relief Allowance-2024					11,372,000	11,941,000
A01270	Others				4,808,000	31,000	5,169,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,316,000**	**1,707,000**	**2,934,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0409	**GOVERNMENT GIRLS COLLEGE DADU**					
A032	**TOTAL COMMUNICATIONS**			**99,000**	**99,000**	**100,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**729,000**	**120,000**	**729,000**
A03301	Gas			120,000	120,000	120,000
A03303	Electricity			609,000		609,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**210,000**	**210,000**	**816,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	716,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,278,000**	**1,278,000**	**1,289,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,117,000**	**1,117,000**	**1,516,000**
A130	**TOTAL TRANSPORT**			**382,000**	**382,000**	**776,000**
A13001	Transport			382,000	382,000	776,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0409	**GOVERNMENT GIRLS COLLEGE DADU**					
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT GIRLS COLLEGE DADU				**85,740,000**	**99,222,000**	**100,934,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0410	**GOVERNMENT COLLEGE KN SHAH DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,996,000**	**86,994,000**	**105,913,000**
A011	**TOTAL PAY**		**78**	**78**	**53,374,000**	**44,139,000**	**57,064,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**45,361,000**	**33,727,000**	**48,503,000**
A01101	Total Basic Pay Of Officer		49	49	45,259,000	33,625,000	48,401,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	13,253,000		14,340,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	22	22	16,497,000		17,850,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	33,625,000	1,011,000
A01102	Personal pay				102,000	102,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**8,013,000**	**10,412,000**	**8,561,000**
A01151	Total Basic Pay Other Staff		29	29	8,013,000	10,384,000	8,532,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	10,384,000	848,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
C167	COOK	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0410	**GOVERNMENT COLLEGE KN SHAH DADU**						
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay					28,000	29,000
A012	**TOTAL ALLOWANCES**				**40,622,000**	**42,855,000**	**48,849,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,512,000**	**42,745,000**	**48,728,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,656,000	2,565,000	2,565,000
A01203	Conveyance Allowance				2,449,000	2,305,000	2,305,000
A01207	Washing Allowance				5,000	8,000	8,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,294,000	1,244,000	1,244,000
A01224	Entertainment Allowance				41,000	41,000	41,000
A01226	Computer Allowance				5,000	2,000	2,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				3,000	1,000	1,000
A01233	Unattractive Area Allowance				616,000	563,000	563,000
A0124R	Ad-Hoc Relief Allowance-2022				4,382,000	3,940,000	3,940,000
A0124S	Differential Allowance				9,109,000	8,621,000	8,621,000
A0124X	Adhoc Relief Allowance 2023				14,438,000	12,843,000	12,843,000
A0125E	Adhoc Relief Allowance-2024					10,186,000	10,695,000
A01270	Others				5,151,000	63,000	5,537,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,657,000**	**1,477,000**	**1,669,000**
A032	**TOTAL COMMUNICATIONS**				**99,000**	**99,000**	**100,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				48,000	48,000	48,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0410	**GOVERNMENT COLLEGE KN SHAH DADU**					
A033	**TOTAL UTILITIES**			**180,000**		**180,000**
A03303	Electricity			180,000		180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,278,000**	**1,278,000**	**1,289,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**945,000**	**945,000**	**950,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT COLLEGE KN SHAH DADU				**96,598,000**	**89,416,000**	**108,532,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0411	**GOVERNMENT COLLEGE MEHAR DISST DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,221,000**	**106,210,000**	**116,335,000**
A011	**TOTAL PAY**		**79**	**79**	**53,968,000**	**54,181,000**	**57,918,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**44,430,000**	**44,514,000**	**47,775,000**
A01101	Total Basic Pay Of Officer		46	46	44,430,000	44,514,000	47,775,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	13,147,000		14,225,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	15,146,000		16,388,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	44,514,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**9,538,000**	**9,667,000**	**10,143,000**
A01151	Total Basic Pay Other Staff		33	33	9,327,000	9,546,000	9,932,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	9,546,000	848,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L011	LABORATORY ATTENDANT	(BPS-02)	12	12	3,181,000		3,388,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0411	**GOVERNMENT COLLEGE MEHAR DISST DADU**						
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				211,000	121,000	211,000
A012	**TOTAL ALLOWANCES**				**45,253,000**	**52,029,000**	**58,417,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,143,000**	**51,919,000**	**58,296,000**
A01202	House Rent Allowance				3,037,000	3,145,000	3,145,000
A01203	Conveyance Allowance				2,822,000	2,995,000	2,995,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				1,408,000	1,448,000	1,448,000
A01224	Entertainment Allowance				43,000	41,000	41,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01233	Unattractive Area Allowance				573,000	569,000	569,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				4,838,000	4,908,000	4,908,000
A0124S	Differential Allowance				10,464,000	10,495,000	10,495,000
A0124X	Adhoc Relief Allowance 2023				16,545,000	15,850,000	15,850,000
A0125E	Adhoc Relief Allowance-2024					12,359,000	12,977,000
A01270	Others				5,386,000	31,000	5,790,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,510,000**	**2,261,000**	**2,532,000**
A032	**TOTAL COMMUNICATIONS**				**99,000**	**99,000**	**100,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				48,000	48,000	48,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**304,000**	**55,000**	**304,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0411	**GOVERNMENT COLLEGE MEHAR DISST DADU**					
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			249,000		249,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**220,000**	**220,000**	**220,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,887,000**	**1,887,000**	**1,908,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			532,000	532,000	532,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**945,000**	**945,000**	**950,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT COLLEGE MEHAR DISST DADU				**102,676,000**	**109,416,000**	**119,817,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0412	**GOVERNMENT COLLEGE JUHI DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,504,000**	**48,423,000**	**60,579,000**
A011	**TOTAL PAY**		**50**	**50**	**30,483,000**	**24,133,000**	**32,563,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**23,614,000**	**14,546,000**	**25,250,000**
A01101	Total Basic Pay Of Officer		26	26	23,594,000	14,540,000	25,230,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	14,540,000	1,011,000
A01102	Personal pay				20,000	6,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,869,000**	**9,587,000**	**7,313,000**
A01151	Total Basic Pay Other Staff		24	24	6,819,000	9,554,000	7,263,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	9,554,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
S206	STORE KEEPER	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	270,000		288,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0412	**GOVERNMENT COLLEGE JUHI DISTRICT DADU**						
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				50,000	33,000	50,000
A012	**TOTAL ALLOWANCES**				**24,021,000**	**24,290,000**	**28,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,801,000**	**24,070,000**	**27,774,000**
A01202	House Rent Allowance				1,492,000	1,446,000	1,446,000
A01203	Conveyance Allowance				1,586,000	1,592,000	1,592,000
A01207	Washing Allowance				9,000	8,000	8,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				782,000	731,000	731,000
A01224	Entertainment Allowance				19,000	7,000	7,000
A01226	Computer Allowance				19,000	19,000	19,000
A01233	Unattractive Area Allowance				287,000	247,000	247,000
A0124R	Ad-Hoc Relief Allowance-2022				2,654,000	2,191,000	2,191,000
A0124S	Differential Allowance				5,286,000	4,749,000	4,749,000
A0124X	Adhoc Relief Allowance 2023				8,466,000	7,291,000	7,291,000
A0125E	Adhoc Relief Allowance-2024					5,766,000	6,054,000
A01270	Others				3,178,000		3,416,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**220,000**	**220,000**	**242,000**
A01274	Medical Charges				220,000	220,000	242,000
A03	**TOTAL OPERATING EXPENSES**				**2,814,000**	**2,592,000**	**3,252,000**
A032	**TOTAL COMMUNICATIONS**				**105,000**	**105,000**	**106,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				42,000	42,000	42,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				21,000	21,000	21,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0412	**GOVERNMENT COLLEGE JUHI DISTRICT DADU**					
A033	**TOTAL UTILITIES**			**332,000**	**110,000**	**332,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			222,000		222,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**656,000**	**656,000**	**1,082,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			524,000	524,000	950,000
A03808	Conveyance Charges			32,000	32,000	32,000
A039	**TOTAL GENERAL**			**1,721,000**	**1,721,000**	**1,732,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			120,000	120,000	120,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			683,000	683,000	683,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,289,000**	**1,289,000**	**1,906,000**
A130	**TOTAL TRANSPORT**			**81,000**	**81,000**	**685,000**
A13001	Transport			81,000	81,000	685,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**525,000**
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0412 GOVERNMENT COLLEGE JUHI DISTRICT DADU					
A137 TOTAL COMPUTER EQUIPMENT			**263,000**	**263,000**	**276,000**
A13701 Hardware			158,000	158,000	166,000
A13702 Software			105,000	105,000	110,000
GOVERNMENT COLLEGE JUHI DISTRICT DADU			**58,607,000**	**52,304,000**	**65,737,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0413	**GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,187,000**	**35,192,000**	**54,263,000**
A011	**TOTAL PAY**		**53**	**53**	**30,919,000**	**17,247,000**	**32,880,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**23,545,000**	**9,544,000**	**25,024,000**
A01101	Total Basic Pay Of Officer		26	26	23,545,000	9,544,000	25,024,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	8,520,000		9,219,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	8	8	5,998,000		6,490,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	9,544,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**7,374,000**	**7,703,000**	**7,856,000**
A01151	Total Basic Pay Other Staff		27	27	7,320,000	7,646,000	7,796,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	7,646,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
C089	CHOWKIDAR	(BPS-02)	3	3	734,000		782,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	7	7	1,713,000		1,824,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0413	**GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU**						
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay				54,000	57,000	60,000
A012	**TOTAL ALLOWANCES**				**16,268,000**	**17,945,000**	**21,383,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,158,000**	**17,830,000**	**21,257,000**
A01202	House Rent Allowance				976,000	1,098,000	1,098,000
A01203	Conveyance Allowance				1,128,000	1,211,000	1,211,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				79,000	79,000	79,000
A01217	Medical Allowance				635,000	660,000	660,000
A01224	Entertainment Allowance				7,000	13,000	13,000
A01226	Computer Allowance				19,000	19,000	19,000
A01233	Unattractive Area Allowance				68,000	85,000	85,000
A0124R	Ad-Hoc Relief Allowance-2022				1,530,000	1,600,000	1,600,000
A0124S	Differential Allowance				3,344,000	3,479,000	3,479,000
A0124X	Adhoc Relief Allowance 2023				5,376,000	5,327,000	5,327,000
A0125E	Adhoc Relief Allowance-2024					4,253,000	4,466,000
A01270	Others				2,990,000		3,214,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**115,000**	**126,000**
A01274	Medical Charges				110,000	110,000	121,000
A01289	Teaching Allowance					5,000	5,000
A03	**TOTAL OPERATING EXPENSES**				**1,983,000**	**1,825,000**	**2,612,000**
A032	**TOTAL COMMUNICATIONS**				**85,000**	**85,000**	**86,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				34,000	34,000	34,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				11,000	11,000	11,000
A033	**TOTAL UTILITIES**				**290,000**	**132,000**	**290,000**
A03301	Gas				77,000	77,000	77,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0413	**GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU**					
A03302	Water			55,000	55,000	55,000
A03303	Electricity			158,000		158,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**447,000**	**447,000**	**1,064,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			347,000	347,000	964,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,161,000**	**1,161,000**	**1,172,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			473,000	473,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**798,000**	**798,000**	**1,417,000**
A130	**TOTAL TRANSPORT**			**273,000**	**273,000**	**887,000**
A13001	Transport			273,000	273,000	887,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0413 GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU					
A13701 Hardware			105,000	105,000	110,000
GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU			**49,968,000**	**37,815,000**	**58,292,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0414	**GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,367,000**	**34,632,295**	**52,540,000**
A011	**TOTAL PAY**		**59**	**58**	**30,920,000**	**15,599,000**	**32,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**23**	**21,087,000**	**5,486,000**	**22,005,000**
A01101	Total Basic Pay Of Officer		24	23	21,087,000	5,486,000	22,005,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,626,000		7,169,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	6	6	4,499,000		4,868,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	5,486,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,833,000**	**10,113,000**	**10,472,000**
A01151	Total Basic Pay Other Staff		35	35	9,833,000	10,113,000	10,472,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	10,113,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,734,000		1,847,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,017,000		2,148,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0414	**GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU**						
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**16,447,000**	**19,033,295**	**20,063,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,247,000**	**16,446,000**	**19,843,000**
A01202	House Rent Allowance				902,000	933,000	933,000
A01203	Conveyance Allowance				1,082,000	1,099,000	1,099,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				68,000	68,000	68,000
A01217	Medical Allowance				659,000	665,000	665,000
A01224	Entertainment Allowance				1,000		
A01226	Computer Allowance				4,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				57,000	100,000	100,000
A01233	Unattractive Area Allowance				167,000	67,000	67,000
A0124R	Ad-Hoc Relief Allowance-2022				1,849,000	1,458,000	1,458,000
A0124S	Differential Allowance				3,244,000	3,203,000	3,203,000
A0124X	Adhoc Relief Allowance 2023				5,226,000	4,899,000	4,899,000
A0125E	Adhoc Relief Allowance-2024					3,942,000	4,139,000
A01270	Others				2,977,000		3,200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**200,000**	**2,587,295**	**220,000**
A01274	Medical Charges				200,000	2,587,295	220,000
A03	**TOTAL OPERATING EXPENSES**				**2,831,000**	**2,490,000**	**2,847,000**
A032	**TOTAL COMMUNICATIONS**				**147,000**	**147,000**	**148,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				56,000	56,000	56,000
A03204	Electronic Communication				53,000	53,000	53,000
A03205	Courier and Pilot Service				25,000	25,000	25,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0414	**GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU**					
A033	**TOTAL UTILITIES**			**574,000**	**233,000**	**574,000**
A03301	Gas			156,000	156,000	156,000
A03302	Water			77,000	77,000	77,000
A03303	Electricity			341,000		341,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**550,000**	**550,000**	**550,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			330,000	330,000	330,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,560,000**	**1,560,000**	**1,575,000**
A03901	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			500,000	500,000	500,000
A03970	Others			600,000	600,000	600,000
A09	**TOTAL PHYSICAL ASSETS**			**350,000**	**350,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**150,000**	**150,000**	
A09601	Plant and Machinery			150,000	150,000	
AAH	One Water Cooler Full Steel (140 Liter)			150,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	
A09701	Furniture and fixtures			200,000	200,000	
001	Furniture and Fixtures			200,000	200,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0414 GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU					
A13 TOTAL REPAIRS AND MAINTENANCE			**750,000**	**750,000**	**758,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**300,000**	**300,000**	**300,000**
A13101 Machinery and Equipment			300,000	300,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			**300,000**	**300,000**	**300,000**
A13201 Furniture and Fixture			300,000	300,000	300,000
A137 TOTAL COMPUTER EQUIPMENT			**150,000**	**150,000**	**158,000**
A13701 Hardware			150,000	150,000	158,000
GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU			**51,298,000**	**38,222,295**	**56,145,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0415	**GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,493,000**	**33,526,000**	**48,884,000**
A011	**TOTAL PAY**		**55**	**55**	**27,479,000**	**16,604,000**	**29,121,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**17,930,000**	**9,748,000**	**18,948,000**
A01101	Total Basic Pay Of Officer		21	21	17,930,000	9,748,000	18,948,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	5	5	3,749,000		4,056,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	9,748,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,549,000**	**6,856,000**	**10,173,000**
A01151	Total Basic Pay Other Staff		34	34	9,549,000	6,854,000	10,171,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	6,854,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,734,000		1,847,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,017,000		2,148,000
C089	CHOWKIDAR	(BPS-02)	3	3	734,000		782,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0415	**GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU**						
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay					2,000	2,000
A012	**TOTAL ALLOWANCES**				**18,014,000**	**16,922,000**	**19,763,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,904,000**	**16,812,000**	**19,642,000**
A01202	House Rent Allowance				1,053,000	984,000	984,000
A01203	Conveyance Allowance				1,212,000	1,089,000	1,089,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				37,000	34,000	34,000
A01217	Medical Allowance				658,000	597,000	597,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01233	Unattractive Area Allowance				138,000	139,000	139,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,400,000	1,526,000	1,526,000
A0124S	Differential Allowance				3,839,000	3,339,000	3,339,000
A0124X	Adhoc Relief Allowance 2023				6,101,000	5,056,000	5,056,000
A0125E	Adhoc Relief Allowance-2024					4,029,000	4,230,000
A01270	Others				2,446,000		2,629,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,332,000**	**2,045,000**	**2,344,000**
A032	**TOTAL COMMUNICATIONS**				**207,000**	**207,000**	**208,000**
A03201	Postage and Telegraph				23,000	23,000	24,000
A03202	Telephone and Trunk call				56,000	56,000	56,000
A03204	Electronic Communication				105,000	105,000	105,000
A03205	Courier and Pilot Service				23,000	23,000	23,000
A033	**TOTAL UTILITIES**				**515,000**	**228,000**	**515,000**
A03301	Gas				153,000	153,000	153,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0415	**GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU**					
A03302	Water			75,000	75,000	75,000
A03303	Electricity			287,000		287,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**125,000**	**125,000**	**125,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	**TOTAL GENERAL**			**1,485,000**	**1,485,000**	**1,496,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,050,000**	**1,050,000**	**1,055,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU				**48,875,000**	**36,621,000**	**52,283,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0417	**GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,256,000**	**20,801,000**	**33,181,000**
A011	**TOTAL PAY**		**28**	**28**	**19,745,000**	**10,540,000**	**20,871,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**17,279,000**	**8,512,000**	**18,243,000**
A01101	Total Basic Pay Of Officer		19	19	17,279,000	8,512,000	18,243,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	8,512,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,466,000**	**2,028,000**	**2,628,000**
A01151	Total Basic Pay Other Staff		9	9	2,466,000	2,028,000	2,628,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,028,000	424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**10,511,000**	**10,261,000**	**12,310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,401,000**	**10,151,000**	**12,189,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0417	**GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU**					
A01202	House Rent Allowance			643,000	634,000	634,000
A01203	Conveyance Allowance			645,000	604,000	604,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			323,000	306,000	306,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			4,000	1,000	1,000
A01233	Unattractive Area Allowance			140,000	129,000	129,000
A0124R	Ad-Hoc Relief Allowance-2022			1,302,000	938,000	938,000
A0124S	Differential Allowance			2,133,000	2,015,000	2,015,000
A0124X	Adhoc Relief Allowance 2023			3,408,000	3,063,000	3,063,000
A0125E	Adhoc Relief Allowance-2024				2,440,000	2,562,000
A01270	Others			1,782,000		1,916,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,054,000**	**1,892,000**	**2,066,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0417	**GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU**					
A039	**TOTAL GENERAL**			**1,434,000**	**1,434,000**	**1,445,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			517,000	517,000	517,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**530,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU				**32,835,000**	**23,218,000**	**35,777,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0292	**GOVERNMENT COLLEGE DEGREE GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,237,000**	**112,279,000**	**134,030,000**
A011	**TOTAL PAY**		**109**	**108**	**68,663,000**	**57,406,000**	**71,973,000**
A011-1	**TOTAL PAY OF OFFICERS**		**62**	**61**	**55,676,000**	**49,949,000**	**58,148,000**
A01101	Total Basic Pay Of Officer		62	61	55,655,000	49,942,000	58,127,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
C364	CHIEF LIBRARIAN	(BPS-19)	1		1,461,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	18,933,000		20,486,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	26	26	19,495,000		21,094,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	49,942,000	1,011,000
D024	DATA INPUT OPERATOR	(BPS-16)	3	3	1,401,000		1,516,000
A01102	Personal pay				21,000	7,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**12,987,000**	**7,457,000**	**13,825,000**
A01151	Total Basic Pay Other Staff		47	47	12,863,000	7,383,000	13,701,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	7,383,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	1,048,000		1,116,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0292	**GOVERNMENT COLLEGE DEGREE GHOTKI**						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
E021	ELECTRICIAN	(BPS-05)	2	2	510,000		543,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
P162	PUMP DRIVER	(BPS-04)	1	1	245,000		261,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C167	COOK	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				124,000	74,000	124,000
A012	**TOTAL ALLOWANCES**				**51,574,000**	**54,873,000**	**62,057,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,464,000**	**54,763,000**	**61,936,000**
A01201	Senior Post Allowance				13,000	4,000	4,000
A01202	House Rent Allowance				3,371,000	3,373,000	3,373,000
A01203	Conveyance Allowance				3,187,000	3,198,000	3,198,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010					9,000	
A01217	Medical Allowance				1,501,000	1,498,000	1,498,000
A01224	Entertainment Allowance				14,000	6,000	6,000
A01226	Computer Allowance				75,000	75,000	75,000
A01228	Orderly Allowance				268,000	86,000	86,000
A01233	Unattractive Area Allowance				846,000	803,000	803,000
A0124R	Ad-Hoc Relief Allowance-2022				6,661,000	5,183,000	5,183,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0292	**GOVERNMENT COLLEGE DEGREE GHOTKI**					
A0124S	Differential Allowance			11,361,000	11,114,000	11,114,000
A0124X	Adhoc Relief Allowance 2023			17,963,000	16,534,000	16,534,000
A01253	Science Teaching Allowance			22,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				12,772,000	13,411,000
A01270	Others			6,159,000	78,000	6,621,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,257,000**	**1,330,000**	**2,901,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**97,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03204	Electronic Communication			29,000	29,000	30,000
A03205	Courier and Pilot Service			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**982,000**	**55,000**	**1,075,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			927,000		1,020,000
A039	**TOTAL GENERAL**			**1,183,000**	**1,183,000**	**1,729,000**
A03901	Stationery			105,000	105,000	216,000
A03902	Printing and Publication			60,000	60,000	110,000
A03905	Newspapers Periodicals and Books			158,000	158,000	216,000
A03906	Uniforms and Protective Clothing			105,000	105,000	210,000
A03942	Cost of Other Stores			440,000	440,000	562,000
A03970	Others			315,000	315,000	415,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0292	**GOVERNMENT COLLEGE DEGREE GHOTKI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**945,000**	**945,000**	**992,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**441,000**
A13101	Machinery and Equipment			420,000	420,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**441,000**
A13201	Furniture and Fixture			420,000	420,000	441,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT COLLEGE DEGREE GHOTKI				**123,439,000**	**114,554,000**	**139,588,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0293	**GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,785,000**	**68,642,000**	**94,737,000**
A011	**TOTAL PAY**		**84**	**85**	**50,380,000**	**34,748,000**	**54,902,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**47**	**40,037,000**	**30,103,000**	**43,881,000**
A01101	Total Basic Pay Of Officer		46	47	40,037,000	30,052,000	43,827,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
P111	PROFESSOR	(BPS-20)		1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	8,520,000		9,219,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	24	24	17,996,000		19,472,000
L058	LIBRARIAN	(BPS-17)		1			585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	30,052,000	1,011,000
D024	DATA INPUT OPERATOR	(BPS-16)	2	2	934,000		1,011,000
A01102	Personal pay					51,000	54,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**10,343,000**	**4,645,000**	**11,021,000**
A01151	Total Basic Pay Other Staff		38	38	10,310,000	4,606,000	10,980,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,606,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	698,000		743,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0293	**GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI**						
E021	ELECTRICIAN	(BPS-05)	2	2	539,000		574,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
P162	PUMP DRIVER	(BPS-04)	1	1	245,000		261,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,468,000		1,563,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				33,000	39,000	41,000
A012	**TOTAL ALLOWANCES**				**34,405,000**	**33,894,000**	**39,835,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,295,000**	**33,784,000**	**39,714,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance				2,246,000	2,075,000	2,201,000
A01203	Conveyance Allowance				2,150,000	2,098,000	2,158,000
A01207	Washing Allowance				4,000	2,000	2,000
A01217	Medical Allowance				1,103,000	1,003,000	1,084,000
A01224	Entertainment Allowance				38,000	24,000	24,000
A01226	Computer Allowance				12,000	4,000	4,000
A01233	Unattractive Area Allowance				580,000	499,000	499,000
A0124R	Ad-Hoc Relief Allowance-2022				3,911,000	3,171,000	3,171,000
A0124S	Differential Allowance				7,675,000	6,768,000	6,768,000
A0124X	Adhoc Relief Allowance 2023				12,044,000	10,094,000	10,278,000
A01253	Science Teaching Allowance				11,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					7,979,000	8,649,000
A01270	Others				4,521,000	63,000	4,860,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0293	**GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI**					
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,144,000**	**1,607,000**	**3,084,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**90,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			29,000	29,000	30,000
A03205	Courier and Pilot Service			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**625,000**	**88,000**	**679,000**
A03301	Gas			88,000	88,000	88,000
A03303	Electricity			537,000		591,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,333,000**	**1,333,000**	**2,215,000**
A03901	Stationery			105,000	105,000	216,000
A03902	Printing and Publication			100,000	100,000	200,000
A03905	Newspapers Periodicals and Books			158,000	158,000	246,000
A03906	Uniforms and Protective Clothing			105,000	105,000	160,000
A03942	Cost of Other Stores			550,000	550,000	778,000
A03970	Others			315,000	315,000	615,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0293	**GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**893,000**	**893,000**	**1,187,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**486,000**
A13101	Machinery and Equipment			368,000	368,000	486,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**541,000**
A13201	Furniture and Fixture			420,000	420,000	541,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**160,000**
A13701	Hardware			105,000	105,000	160,000
	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI			**87,822,000**	**71,142,000**	**100,673,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0294	**GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,437,000**	**37,017,000**	**66,405,000**
A011	**TOTAL PAY**		**77**	**77**	**41,230,000**	**18,542,000**	**43,743,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**29,264,000**	**13,284,000**	**30,998,000**
A01101	Total Basic Pay Of Officer		34	34	29,264,000	13,284,000	30,998,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)		1			585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	13,284,000	1,011,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**11,966,000**	**5,258,000**	**12,745,000**
A01151	Total Basic Pay Other Staff		43	43	11,966,000	5,258,000	12,745,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	5,258,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	698,000		743,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0294	**GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	289,000		308,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
S206	STORE KEEPER	(BPS-05)	1	1	270,000		288,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,468,000		1,563,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
L025	LADY NAIB QASID	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**19,207,000**	**18,475,000**	**22,662,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,097,000**	**18,365,000**	**22,541,000**
A01202	House Rent Allowance				1,245,000	1,229,000	1,229,000
A01203	Conveyance Allowance				1,216,000	1,263,000	1,263,000
A01207	Washing Allowance				6,000	1,000	1,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				639,000	620,000	620,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				40,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbaled Employees				86,000	100,000	100,000
A01233	Unattractive Area Allowance				209,000	201,000	201,000
A0124R	Ad-Hoc Relief Allowance-2022				1,785,000	1,623,000	1,623,000
A0124S	Differential Allowance				3,902,000	3,510,000	3,510,000
A0124X	Adhoc Relief Allowance 2023				6,246,000	5,398,000	5,398,000
A0125E	Adhoc Relief Allowance-2024					4,342,000	4,559,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0294	**GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI**					
A01270	Others			3,683,000		3,959,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,364,000**	**1,877,000**	**2,376,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**150,000**	**151,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			90,000	90,000	90,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**706,000**	**219,000**	**706,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			142,000	142,000	142,000
A03303	Electricity			487,000		487,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**1,408,000**	**1,408,000**	**1,419,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**893,000**	**893,000**	**898,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0294	**GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI				**63,694,000**	**39,787,000**	**69,679,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0295	**GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,763,000**	**51,901,000**	**69,044,000**
A011	**TOTAL PAY**		**60**	**60**	**37,220,000**	**26,570,000**	**39,837,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**29,900,000**	**23,647,000**	**31,994,000**
A01101	Total Basic Pay Of Officer		33	33	29,900,000	23,647,000	31,994,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	13	13	9,748,000		10,547,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	23,647,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**7,320,000**	**2,923,000**	**7,843,000**
A01151	Total Basic Pay Other Staff		27	27	7,320,000	2,878,000	7,796,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,878,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
C089	CHOWKIDAR	(BPS-02)	3	3	734,000		782,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	7	7	1,713,000		1,824,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0295	**GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI**						
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay					45,000	47,000
A012	**TOTAL ALLOWANCES**				**24,543,000**	**25,331,000**	**29,207,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,433,000**	**25,221,000**	**29,086,000**
A01202	House Rent Allowance				1,695,000	1,565,000	1,565,000
A01203	Conveyance Allowance				1,558,000	1,476,000	1,476,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				735,000	682,000	682,000
A01224	Entertainment Allowance				21,000	13,000	13,000
A01226	Computer Allowance				9,000	14,000	14,000
A01233	Unattractive Area Allowance				401,000	371,000	371,000
A0124R	Ad-Hoc Relief Allowance-2022				2,242,000	2,368,000	2,368,000
A0124S	Differential Allowance				5,564,000	5,053,000	5,053,000
A0124X	Adhoc Relief Allowance 2023				8,863,000	7,631,000	7,631,000
A0125E	Adhoc Relief Allowance-2024					6,016,000	6,317,000
A01270	Others				3,344,000	31,000	3,595,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,802,000**	**1,431,000**	**2,197,000**
A032	**TOTAL COMMUNICATIONS**				**70,000**	**70,000**	**73,000**
A03202	Telephone and Trunk call				32,000	32,000	34,000
A03204	Electronic Communication				29,000	29,000	30,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**644,000**	**273,000**	**681,000**
A03301	Gas				182,000	182,000	182,000
A03302	Water				91,000	91,000	91,000
A03303	Electricity				371,000		408,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0295	**GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,068,000	1,068,000	1,423,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	80,000
A03905	Newspapers Periodicals and Books			158,000	158,000	166,000
A03906	Uniforms and Protective Clothing			105,000	105,000	110,000
A03942	Cost of Other Stores			220,000	220,000	331,000
A03970	Others			420,000	420,000	620,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			525,000	525,000	652,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			210,000	210,000	271,000
A13101	Machinery and Equipment			210,000	210,000	271,000
A132	**TOTAL FURNITURE AND FIXTURE**			210,000	210,000	221,000
A13201	Furniture and Fixture			210,000	210,000	221,000
A137	**TOTAL COMPUTER EQUIPMENT**			105,000	105,000	160,000
A13701	Hardware			105,000	105,000	160,000
GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI				**64,090,000**	**53,857,000**	**71,893,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0296	**GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,578,000**	**40,547,000**	**64,911,000**
A011	**TOTAL PAY**		**58**	**58**	**38,454,000**	**20,494,000**	**41,049,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**32,333,000**	**18,149,000**	**34,530,000**
A01101	Total Basic Pay Of Officer		36	36	32,308,000	18,141,000	34,505,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	13	13	9,748,000		10,547,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	18,141,000	1,011,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay				25,000	8,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**6,121,000**	**2,345,000**	**6,519,000**
A01151	Total Basic Pay Other Staff		22	22	6,121,000	2,345,000	6,519,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,345,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	1,513,000		1,611,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
M022	MALHI	(BPS-02)	1	1	245,000		261,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0296	**GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI**						
N003	NAIB QASID	(BPS-02)	3	3	734,000		782,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
A012	**TOTAL ALLOWANCES**				**17,124,000**	**20,053,000**	**23,862,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,014,000**	**19,943,000**	**23,741,000**
A01201	Senior Post Allowance				16,000	5,000	5,000
A01202	House Rent Allowance				1,067,000	1,297,000	1,297,000
A01203	Conveyance Allowance				1,054,000	1,265,000	1,265,000
A0120D	Integrated Allowance				11,000	18,000	18,000
A01217	Medical Allowance				531,000	590,000	590,000
A01224	Entertainment Allowance				8,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000	100,000	100,000
A01233	Unattractive Area Allowance				248,000	235,000	235,000
A0124R	Ad-Hoc Relief Allowance-2022				1,347,000	1,851,000	1,851,000
A0124S	Differential Allowance				3,463,000	3,948,000	3,948,000
A0124X	Adhoc Relief Allowance 2023				5,477,000	5,861,000	5,861,000
A0125E	Adhoc Relief Allowance-2024					4,596,000	4,826,000
A01270	Others				3,460,000	152,000	3,720,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,319,000**	**1,762,000**	**3,181,000**
A032	**TOTAL COMMUNICATIONS**				**134,000**	**134,000**	**141,000**
A03201	Postage and Telegraph				23,000	23,000	24,000
A03202	Telephone and Trunk call				56,000	56,000	59,000
A03204	Electronic Communication				32,000	32,000	34,000
A03205	Courier and Pilot Service				23,000	23,000	24,000
A033	**TOTAL UTILITIES**				**785,000**	**228,000**	**841,000**
A03301	Gas				153,000	153,000	153,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0296	**GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI**					
A03302	Water			75,000	75,000	75,000
A03303	Electricity			557,000		613,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**125,000**	**125,000**	**125,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	**TOTAL GENERAL**			**1,275,000**	**1,275,000**	**2,074,000**
A03901	Stationery			105,000	105,000	216,000
A03902	Printing and Publication			100,000	100,000	150,000
A03905	Newspapers Periodicals and Books			210,000	210,000	271,000
A03906	Uniforms and Protective Clothing			105,000	105,000	160,000
A03942	Cost of Other Stores			440,000	440,000	662,000
A03970	Others			315,000	315,000	615,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**972,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**431,000**
A13101	Machinery and Equipment			315,000	315,000	431,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**381,000**
A13201	Furniture and Fixture			315,000	315,000	381,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**160,000**
A13701	Hardware			105,000	105,000	160,000
GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI				**58,632,000**	**43,044,000**	**69,064,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0297	**JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,826,000**	**33,831,000**	**52,312,000**
A011	**TOTAL PAY**		**44**	**44**	**30,681,000**	**17,348,000**	**32,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**26,560,000**	**16,203,000**	**28,286,000**
A01101	Total Basic Pay Of Officer		30	30	26,560,000	16,203,000	28,286,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A022	ACCOUNTANT / ASSISTANT	(BPS-16)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	16,203,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,121,000**	**1,145,000**	**4,390,000**
A01151	Total Basic Pay Other Staff		14	14	4,116,000	1,143,000	4,385,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	1,143,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	350,000		373,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0297	**JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI**						
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				5,000	2,000	5,000
A012	**TOTAL ALLOWANCES**				**12,145,000**	**16,483,000**	**19,636,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,035,000**	**16,373,000**	**19,515,000**
A01202	House Rent Allowance				793,000	1,093,000	1,093,000
A01203	Conveyance Allowance				764,000	1,040,000	1,040,000
A01217	Medical Allowance				319,000	425,000	425,000
A01226	Computer Allowance				8,000	3,000	3,000
A01233	Unattractive Area Allowance				199,000	287,000	287,000
A0124R	Ad-Hoc Relief Allowance-2022				940,000	1,525,000	1,525,000
A0124S	Differential Allowance				2,405,000	3,238,000	3,238,000
A0124X	Adhoc Relief Allowance 2023				3,841,000	4,890,000	4,890,000
A0125E	Adhoc Relief Allowance-2024					3,849,000	4,041,000
A01270	Others				2,766,000	23,000	2,973,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,530,000**	**1,264,000**	**1,542,000**
A032	**TOTAL COMMUNICATIONS**				**79,000**	**79,000**	**80,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				32,000	32,000	32,000
A03204	Electronic Communication				25,000	25,000	25,000
A03205	Courier and Pilot Service				11,000	11,000	11,000
A033	**TOTAL UTILITIES**				**376,000**	**110,000**	**376,000**
A03301	Gas				55,000	55,000	55,000
A03302	Water				55,000	55,000	55,000
A03303	Electricity				266,000		266,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0297	**JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**955,000**	**955,000**	**966,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			275,000	275,000	275,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**530,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI				**44,881,000**	**35,620,000**	**54,384,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0298	**GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,011,000**	**15,389,000**	**30,698,000**
A011	**TOTAL PAY**		**29**	**29**	**19,972,000**	**7,834,000**	**21,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**17,279,000**	**7,447,000**	**18,243,000**
A01101	Total Basic Pay Of Officer		19	19	17,279,000	7,447,000	18,243,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	7,447,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,693,000**	**387,000**	**2,867,000**
A01151	Total Basic Pay Other Staff		10	10	2,693,000	387,000	2,867,000
S053	SENIOR CLERK	(BPS-14)				387,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S261	SWEEPER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**7,039,000**	**7,555,000**	**9,588,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,929,000**	**7,439,000**	**9,461,000**
A01202	House Rent Allowance				460,000	543,000	543,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0298	**GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI**					
A01203	Conveyance Allowance			444,000	527,000	527,000
A01217	Medical Allowance			186,000	217,000	217,000
A01224	Entertainment Allowance			1,000		
A01226	Computer Allowance			19,000	19,000	19,000
A01233	Unattractive Area Allowance			118,000	152,000	152,000
A0124R	Ad-Hoc Relief Allowance-2022			475,000	679,000	679,000
A0124S	Differential Allowance			1,326,000	1,438,000	1,438,000
A0124X	Adhoc Relief Allowance 2023			2,099,000	2,143,000	2,143,000
A0125E	Adhoc Relief Allowance-2024				1,721,000	1,807,000
A01270	Others			1,801,000		1,936,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**116,000**	**127,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance				6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**2,054,000**	**1,892,000**	**2,066,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0298	**GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI**					
A039	**TOTAL GENERAL**			**1,434,000**	**1,434,000**	**1,445,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			517,000	517,000	517,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**530,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI				**29,590,000**	**17,806,000**	**33,294,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0300	**GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,663,000**	**37,157,000**	**41,132,000**
A011	**TOTAL PAY**		**27**	**27**	**19,486,000**	**18,869,000**	**20,594,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**17,279,000**	**17,524,000**	**18,243,000**
A01101	Total Basic Pay Of Officer		19	19	17,279,000	17,524,000	18,243,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	17,524,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,207,000**	**1,345,000**	**2,351,000**
A01151	Total Basic Pay Other Staff		8	8	2,207,000	1,345,000	2,351,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	1,345,000	424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	504,000		537,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
M022	MALHI	(BPS-02)	1	1	245,000		261,000
N003	NAIB QASID	(BPS-02)	1	1	245,000		261,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**15,177,000**	**18,288,000**	**20,538,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,067,000**	**18,178,000**	**20,417,000**
A01202	House Rent Allowance				1,155,000	1,238,000	1,238,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0300	**GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI**					
A01203	Conveyance Allowance			1,068,000	1,108,000	1,108,000
A0120D	Integrated Allowance			11,000	4,000	4,000
A01217	Medical Allowance			492,000	510,000	510,000
A01224	Entertainment Allowance			11,000	13,000	13,000
A01226	Computer Allowance			4,000	1,000	1,000
A01233	Unattractive Area Allowance			326,000	347,000	347,000
A0124R	Ad-Hoc Relief Allowance-2022			1,037,000	1,699,000	1,699,000
A0124S	Differential Allowance			3,517,000	3,608,000	3,608,000
A0124X	Adhoc Relief Allowance 2023			5,560,000	5,419,000	5,419,000
A0125E	Adhoc Relief Allowance-2024				4,231,000	4,443,000
A01270	Others			1,886,000		2,027,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,054,000**	**1,892,000**	**2,066,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0300	**GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI**					
A039	**TOTAL GENERAL**			**1,434,000**	**1,434,000**	**1,445,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			517,000	517,000	517,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**530,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI				**37,242,000**	**39,574,000**	**43,728,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0715	**GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**284,831,000**	**328,121,204**	**334,962,000**
A011	**TOTAL PAY**		**194**	**194**	**143,796,000**	**165,102,000**	**155,142,000**
A011-1	**TOTAL PAY OF OFFICERS**		**117**	**117**	**122,922,000**	**137,463,000**	**132,891,000**
A01101	Total Basic Pay Of Officer		117	117	122,832,000	137,348,000	132,770,000
DX84	SENIOR CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-20)		1			1,331,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	15	15	29,435,000		31,849,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1		1,461,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	40	40	37,341,000		40,403,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
L054	LECTURER	(BPS-17)	50	50	47,175,000		51,043,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,499,000		1,622,000
A119	ASSISTANT	(BPS-16)	7	7	3,269,000	137,348,000	3,537,000
A01102	Personal pay				90,000	115,000	121,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**20,874,000**	**27,639,000**	**22,251,000**
A01151	Total Basic Pay Other Staff		77	77	20,655,000	27,400,000	22,000,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	27,400,000	1,273,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000
L010	LABORATORY ASSISTANT	(BPS-07)	11	11	3,179,000		3,386,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0715	**GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD**						
C019	CARPENTER	(BPS-05)	1	1	270,000		288,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
F065	FIELD COLLECTING ASSISTANT	(BPS-05)	1	1	270,000		288,000
G064	GAS OPERATOR	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	2	2	519,000		553,000
P162	PUMP DRIVER	(BPS-04)	1	1	278,000		296,000
L011	LABORATORY ATTENDANT	(BPS-02)	12	12	2,884,000		3,071,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,202,000		1,280,000
C167	COOK	(BPS-01)	7	7	1,682,000		1,791,000
G048	GUARD	(BPS-01)	2	2	481,000		512,000
H007	HAMAL	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	6	6	1,441,000		1,535,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,441,000		1,535,000
A01152	Personal pay				219,000	239,000	251,000
A012	**TOTAL ALLOWANCES**				**141,035,000**	**163,019,204**	**179,820,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**140,919,000**	**162,324,000**	**179,693,000**
A01201	Senior Post Allowance				32,000	16,000	16,000
A01202	House Rent Allowance				14,416,000	13,939,000	13,939,000
A01203	Conveyance Allowance				9,806,000	9,310,000	9,310,000
A01207	Washing Allowance				38,000	31,000	31,000
A0120D	Integrated Allowance				37,000	45,000	45,000
A0120X	Ad - hoc Allowance - 2010				14,000	4,000	
A01216	Qualification Allowance				263,000	231,000	231,000
A01217	Medical Allowance				4,748,000	4,409,000	4,409,000
A0121A	Ad - hoc Allowance - 2011				14,000	4,000	
A0121T	Adhoc Relief Allowance 2013				54,000	17,000	
A0121Z	Adhoc Relief Allowance - 2014				6,000	2,000	
A01224	Entertainment Allowance				85,000	90,000	90,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0715	**GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD**					
A01226	Computer Allowance			11,000	19,000	19,000
A01228	Orderly Allowance			379,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			8,000	3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			54,000	124,000	124,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000	26,000	
A01233	Unattractive Area Allowance			75,000	24,000	24,000
A0123G	Ad-hoc Relief Allowance-2018			1,000	2,000	
A0123P	Ad-hoc Relief A 2019			25,000	2,000	
A0123X	Adhoc Relief Allowance-2020			1,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022			18,014,000	15,040,000	15,040,000
A0124S	Differential Allowance			34,824,000	32,171,000	32,171,000
A0124X	Adhoc Relief Allowance 2023			43,052,000	48,404,000	48,404,000
A0125E	Adhoc Relief Allowance-2024				37,567,000	39,445,000
A01270	Others			14,960,000	527,000	16,082,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**695,204**	**127,000**
A01274	Medical Charges			110,000	689,204	121,000
A01289	Teaching Allowance			6,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**3,290,000**	**1,892,000**	**3,833,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**101,000**	**102,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**1,770,000**	**372,000**	**1,742,000**
A03301	Gas			330,000	330,000	330,000
A03302	Water			56,000	42,000	28,000
A03303	Electricity			1,384,000		1,384,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0715	**GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD**					
A034	**TOTAL OCCUPANCY COSTS**			**41,000**	**41,000**	
A03412	Swerage Charges/Waste Charges			41,000	41,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**700,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					600,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,278,000**	**1,278,000**	**1,289,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			630,000	630,000	630,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0715	**GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD**					
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**893,000**	**893,000**	**1,273,000**
A130	**TOTAL TRANSPORT**					**375,000**
A13001	Transport					375,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD				**289,014,000**	**330,906,204**	**341,733,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0716	**GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**167,864,000**	**228,492,000**	**196,768,000**
A011	**TOTAL PAY**		**85**	**87**	**66,103,000**	**116,368,000**	**72,809,000**
A011-1	**TOTAL PAY OF OFFICERS**		**64**	**66**	**60,212,000**	**107,380,000**	**66,529,000**
A01101	Total Basic Pay Of Officer		64	66	60,212,000	107,380,000	66,529,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	11	14,608,000		16,860,000
A269	ASSISTANT PROFESSOR	(BPS-18)	23	24	21,772,000		24,240,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	25	25	18,746,000		20,283,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	107,380,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,891,000**	**8,988,000**	**6,280,000**
A01151	Total Basic Pay Other Staff		21	21	5,830,000	8,920,000	6,209,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	8,920,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
C089	CHOWKIDAR	(BPS-02)	3	3	734,000		782,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0716	**GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD**						
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				61,000	68,000	71,000
A012	**TOTAL ALLOWANCES**				**101,761,000**	**112,124,000**	**123,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**101,651,000**	**112,014,000**	**123,838,000**
A01201	Senior Post Allowance				17,000	16,000	16,000
A01202	House Rent Allowance				9,874,000	9,970,000	9,970,000
A01203	Conveyance Allowance				6,195,000	6,069,000	6,069,000
A01207	Washing Allowance				11,000	9,000	9,000
A0120D	Integrated Allowance				11,000	4,000	4,000
A01216	Qualification Allowance				310,000	310,000	310,000
A01217	Medical Allowance				2,981,000	2,861,000	2,861,000
A01224	Entertainment Allowance				71,000	68,000	68,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				333,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				12,176,000	10,492,000	10,492,000
A0124S	Differential Allowance				23,230,000	22,292,000	22,292,000
A0124X	Adhoc Relief Allowance 2023				36,385,000	33,289,000	33,289,000
A0125E	Adhoc Relief Allowance-2024					25,986,000	27,285,000
A01270	Others				10,038,000	266,000	10,791,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,823,000**	**1,626,750**	**1,766,000**
A032	**TOTAL COMMUNICATIONS**				**99,000**	**99,000**	**100,000**
A03201	Postage and Telegraph				13,000	13,000	14,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0716	**GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD**					
A03202	Telephone and Trunk call			48,000	48,000	48,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**305,000**	**119,000**	**277,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			56,000	42,000	28,000
A03303	Electricity			172,000		172,000
A034	**TOTAL OCCUPANCY COSTS**			**41,000**	**30,750**	
A03412	Swerage Charges/Waste Charges			41,000	30,750	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,278,000**	**1,278,000**	**1,289,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**893,000**	**893,000**	**898,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0716	**GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD				**170,580,000**	**231,011,750**	**199,432,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0717	**GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**184,981,000**	**199,412,000**	**210,870,000**
A011	**TOTAL PAY**		**104**	**104**	**94,340,000**	**100,853,000**	**101,719,000**
A011-1	**TOTAL PAY OF OFFICERS**		**80**	**80**	**87,602,000**	**93,549,000**	**94,526,000**
A01101	Total Basic Pay Of Officer		80	80	87,602,000	93,487,000	94,461,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	14,608,000		15,806,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	25	25	31,679,000		34,277,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
L054	LECTURER	(BPS-17)	39	39	35,518,000		38,430,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	93,487,000	1,011,000
A01102	Personal pay					62,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,738,000**	**7,304,000**	**7,193,000**
A01151	Total Basic Pay Other Staff		24	24	6,738,000	7,288,000	7,176,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	7,288,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	310,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0717	**GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD**						
L025	LADY NAIB QASID	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay					16,000	17,000
A012	**TOTAL ALLOWANCES**				**90,641,000**	**98,559,000**	**109,151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**90,531,000**	**98,449,000**	**109,030,000**
A01201	Senior Post Allowance				16,000	11,000	11,000
A01202	House Rent Allowance				9,196,000	9,168,000	9,168,000
A01203	Conveyance Allowance				5,675,000	5,461,000	5,461,000
A01207	Washing Allowance				9,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance					518,000	518,000
A01217	Medical Allowance				2,572,000	2,472,000	2,472,000
A01224	Entertainment Allowance				86,000	89,000	89,000
A01226	Computer Allowance				12,000	4,000	4,000
A01228	Orderly Allowance				313,000	214,000	214,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				10,715,000	9,129,000	9,129,000
A0124S	Differential Allowance				20,527,000	19,399,000	19,399,000
A0124X	Adhoc Relief Allowance 2023				32,116,000	28,935,000	28,935,000
A0125E	Adhoc Relief Allowance-2024					22,514,000	23,640,000
A01270	Others				9,275,000	516,000	9,971,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,984,000**	**1,742,000**	**1,825,000**
A032	**TOTAL COMMUNICATIONS**				**107,000**	**107,000**	**108,000**
A03201	Postage and Telegraph				13,000	13,000	14,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0717	**GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD**					
A03202	Telephone and Trunk call			51,000	51,000	51,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**398,000**	**181,250**	**328,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			139,000	104,250	69,000
A03303	Electricity			182,000		182,000
A034	**TOTAL OCCUPANCY COSTS**			**101,000**	**75,750**	
A03412	Swerage Charges/Waste Charges			101,000	75,750	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,278,000**	**1,278,000**	**1,289,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**893,000**	**893,000**	**898,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0717	**GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD				**187,858,000**	**202,047,000**	**213,593,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0718	**GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**206,291,000**	**236,948,000**	**238,117,000**
A011	**TOTAL PAY**		**114**	**114**	**99,913,000**	**120,264,000**	**107,799,000**
A011-1	**TOTAL PAY OF OFFICERS**		**78**	**78**	**89,993,000**	**109,274,000**	**97,202,000**
A01101	Total Basic Pay Of Officer		78	78	89,986,000	109,272,000	97,195,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	12	12	17,530,000		18,967,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	29	29	36,526,000		39,521,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	30	30	30,179,000		32,654,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	109,272,000	1,011,000
A01102	Personal pay				7,000	2,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**9,920,000**	**10,990,000**	**10,597,000**
A01151	Total Basic Pay Other Staff		36	36	9,794,000	10,831,000	10,430,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	10,831,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0718	**GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD**						
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,713,000		1,824,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,202,000		1,280,000
A01152	Personal pay				126,000	159,000	167,000
A012	**TOTAL ALLOWANCES**				**106,378,000**	**116,684,000**	**130,318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**106,268,000**	**116,574,000**	**130,197,000**
A01201	Senior Post Allowance				16,000	2,000	2,000
A01202	House Rent Allowance				10,193,000	10,219,000	10,219,000
A01203	Conveyance Allowance				6,171,000	6,073,000	6,073,000
A01207	Washing Allowance				14,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance					502,000	502,000
A01217	Medical Allowance				3,030,000	2,911,000	2,911,000
A01224	Entertainment Allowance				108,000	113,000	113,000
A01226	Computer Allowance				12,000	4,000	4,000
A01228	Orderly Allowance				313,000	39,000	39,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				13,252,000	10,985,000	10,985,000
A0124S	Differential Allowance				23,929,000	23,357,000	23,357,000
A0124X	Adhoc Relief Allowance 2023				37,202,000	34,687,000	34,687,000
A0125E	Adhoc Relief Allowance-2024					27,029,000	28,380,000
A01270	Others				11,952,000	576,000	12,848,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0718	**GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			3,570,000	3,057,750	3,954,000
A032	**TOTAL COMMUNICATIONS**			201,000	201,000	202,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			72,000	72,000	72,000
A03204	Electronic Communication			105,000	105,000	105,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			761,000	259,000	733,000
A03301	Gas			217,000	217,000	217,000
A03302	Water			56,000	42,000	28,000
A03303	Electricity			488,000		488,000
A034	**TOTAL OCCUPANCY COSTS**			41,000	30,750	
A03412	Swerage Charges/Waste Charges			41,000	30,750	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,029,000	1,029,000	1,470,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			829,000	829,000	1,270,000
A03808	Conveyance Charges			100,000	100,000	100,000
A039	**TOTAL GENERAL**			1,538,000	1,538,000	1,549,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,155,000	1,155,000	1,766,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0718	**GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD**					
A130	**TOTAL TRANSPORT**					**600,000**
A13001	Transport					600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13701	Hardware			210,000	210,000	221,000
GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD				**211,016,000**	**241,160,750**	**243,837,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0719	**OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,178,000**	**136,151,000**	**126,584,000**
A011	**TOTAL PAY**		**69**	**69**	**47,249,000**	**68,572,000**	**50,757,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**40,664,000**	**59,378,000**	**43,640,000**
A01101	Total Basic Pay Of Officer		45	45	40,639,000	59,263,000	43,519,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	14,200,000		15,364,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	59,263,000	1,011,000
A01102	Personal pay				25,000	115,000	121,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,585,000**	**9,194,000**	**7,117,000**
A01151	Total Basic Pay Other Staff		24	24	6,538,000	9,046,000	6,962,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	9,046,000	424,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0719	**OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD**						
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				47,000	148,000	155,000
A012	**TOTAL ALLOWANCES**				**60,929,000**	**67,579,000**	**75,827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,819,000**	**67,319,000**	**75,706,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				6,012,000	6,075,000	6,075,000
A01203	Conveyance Allowance				3,963,000	3,894,000	3,894,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				112,000	36,000	36,000
A01217	Medical Allowance				1,902,000	1,879,000	1,879,000
A01224	Entertainment Allowance				49,000	48,000	48,000
A01226	Computer Allowance				2,000	1,000	1,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01233	Unattractive Area Allowance				24,000	8,000	8,000
A01239	Special Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				6,158,000	6,239,000	6,239,000
A0124S	Differential Allowance				13,615,000	13,280,000	13,280,000
A0124X	Adhoc Relief Allowance 2023				21,498,000	19,912,000	19,912,000
A0125E	Adhoc Relief Allowance-2024					15,539,000	16,316,000
A01270	Others				7,138,000	63,000	7,673,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**260,000**	**121,000**
A01274	Medical Charges				110,000	260,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,967,000**	**1,454,750**	**1,910,000**
A032	**TOTAL COMMUNICATIONS**				**96,000**	**96,000**	**97,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				45,000	45,000	45,000
A03204	Electronic Communication				29,000	29,000	29,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0719	**OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD**					
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**599,000**	**97,000**	**571,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			56,000	42,000	28,000
A03303	Electricity			488,000		488,000
A034	**TOTAL OCCUPANCY COSTS**			**41,000**	**30,750**	
A03412	Swerage Charges/Waste Charges			41,000	30,750	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,131,000**	**1,131,000**	**1,142,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			473,000	473,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**683,000**	**683,000**	**688,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0719 OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD					
A137 TOTAL COMPUTER EQUIPMENT			**105,000**	**105,000**	**110,000**
A13701 Hardware			105,000	105,000	110,000
OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD			**110,828,000**	**138,288,750**	**129,182,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0720	**GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,666,000**	**98,266,000**	**84,258,000**
A011	**TOTAL PAY**		**42**	**41**	**29,236,000**	**49,527,000**	**30,545,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**27**	**25,424,000**	**43,812,000**	**26,486,000**
A01101	Total Basic Pay Of Officer		28	27	25,007,000	43,368,000	26,020,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	8,520,000		9,219,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	43,368,000	1,516,000
A01102	Personal pay				417,000	444,000	466,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,812,000**	**5,715,000**	**4,059,000**
A01151	Total Basic Pay Other Staff		14	14	3,812,000	5,715,000	4,059,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	5,715,000	424,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A012	**TOTAL ALLOWANCES**				**41,430,000**	**48,739,000**	**53,713,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,320,000**	**47,895,000**	**53,592,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0720	**GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD**					
A01201	Senior Post Allowance			7,000	16,000	16,000
A01202	House Rent Allowance			3,868,000	4,169,000	4,169,000
A01203	Conveyance Allowance			2,543,000	2,619,000	2,619,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			51,000	51,000	51,000
A01217	Medical Allowance			1,177,000	1,235,000	1,235,000
A01224	Entertainment Allowance			37,000	39,000	39,000
A01228	Orderly Allowance			134,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022			4,913,000	4,480,000	4,480,000
A0124S	Differential Allowance			9,221,000	9,521,000	9,521,000
A0124X	Adhoc Relief Allowance 2023			14,585,000	14,295,000	14,295,000
A0125E	Adhoc Relief Allowance-2024				11,153,000	11,711,000
A01270	Others			4,780,000		5,139,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**844,000**	**121,000**
A01274	Medical Charges			110,000	844,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,608,000**	**1,470,750**	**2,157,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**99,000**	**100,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**224,000**	**97,000**	**196,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			56,000	42,000	28,000
A03303	Electricity			113,000		113,000
A034	**TOTAL OCCUPANCY COSTS**			**41,000**	**30,750**	
A03412	Swerage Charges/Waste Charges			41,000	30,750	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0720	**GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			228,000	228,000	834,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			128,000	128,000	734,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,016,000	1,016,000	1,027,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			590,000	590,000	973,000
A130	**TOTAL TRANSPORT**			65,000	65,000	443,000
A13001	Transport			65,000	65,000	443,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			210,000	210,000	210,000
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			210,000	210,000	210,000
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			105,000	105,000	110,000
A13701	Hardware			105,000	105,000	110,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0720 GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD					
GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD			72,864,000	100,326,750	87,388,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0721	**GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**96,748,000**	**115,211,000**	**111,809,000**
A011	**TOTAL PAY**		**72**	**72**	**44,065,000**	**57,805,000**	**47,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**34,050,000**	**43,998,000**	**36,699,000**
A01101	Total Basic Pay Of Officer		37	37	34,050,000	43,998,000	36,699,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	43,998,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**10,015,000**	**13,807,000**	**10,667,000**
A01151	Total Basic Pay Other Staff		35	35	9,848,000	13,637,000	10,488,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	13,637,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0721	**GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD**						
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,734,000		1,847,000
C027	CARPENTER	(BPS-05)	1	1	270,000		288,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,713,000		1,824,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				167,000	170,000	179,000
A012	**TOTAL ALLOWANCES**				**52,683,000**	**57,406,000**	**64,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,573,000**	**57,296,000**	**64,322,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				4,940,000	5,007,000	5,007,000
A01203	Conveyance Allowance				3,268,000	3,331,000	3,331,000
A01207	Washing Allowance				19,000	19,000	19,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,638,000	1,601,000	1,601,000
A01224	Entertainment Allowance				42,000	33,000	33,000
A01226	Computer Allowance				9,000	3,000	3,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01233	Unattractive Area Allowance				3,000	9,000	9,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				6,250,000	5,223,000	5,223,000
A0124S	Differential Allowance				11,627,000	11,235,000	11,235,000
A0124X	Adhoc Relief Allowance 2023				18,456,000	17,064,000	17,064,000
A0125E	Adhoc Relief Allowance-2024					13,365,000	14,033,000
A01270	Others				5,973,000	63,000	6,421,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0721	**GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD**					
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,679,000**	**1,350,750**	**2,222,000**
A032	**TOTAL COMMUNICATIONS**			**107,000**	**107,000**	**108,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**415,000**	**97,000**	**387,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			56,000	42,000	28,000
A03303	Electricity			304,000		304,000
A034	**TOTAL OCCUPANCY COSTS**			**41,000**	**30,750**	
A03412	Swerage Charges/Waste Charges			41,000	30,750	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**700,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					600,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,016,000**	**1,016,000**	**1,027,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			368,000	368,000	368,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0721	**GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**1,235,000**
A130	**TOTAL TRANSPORT**					**600,000**
A13001	Transport					600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD				**99,057,000**	**117,191,750**	**115,266,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0722	**GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**253,207,000**	**271,334,000**	**287,753,000**
A011	**TOTAL PAY**		**137**	**139**	**125,092,000**	**136,875,000**	**137,325,000**
A011-1	**TOTAL PAY OF OFFICERS**		**107**	**109**	**116,675,000**	**125,574,000**	**128,357,000**
A01101	Total Basic Pay Of Officer		107	109	116,675,000	125,459,000	128,236,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	15	16	29,435,000		32,903,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	34	35	37,541,000		41,302,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	50	50	43,875,000		47,473,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	125,459,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay					115,000	121,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**8,417,000**	**11,301,000**	**8,968,000**
A01151	Total Basic Pay Other Staff		30	30	8,251,000	11,131,000	8,789,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	11,131,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,197,000		1,275,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0722	**GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD**						
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	9	9	2,162,000		2,303,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				166,000	170,000	179,000
A012	**TOTAL ALLOWANCES**				**128,115,000**	**134,459,000**	**150,428,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**128,005,000**	**134,349,000**	**150,307,000**
A01202	House Rent Allowance				12,477,000	12,090,000	12,090,000
A01203	Conveyance Allowance				7,693,000	7,341,000	7,341,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				79,000	79,000	79,000
A01216	Qualification Allowance				503,000	503,000	503,000
A01217	Medical Allowance				3,620,000	3,414,000	3,414,000
A01224	Entertainment Allowance				122,000	114,000	114,000
A01226	Computer Allowance				16,000	5,000	5,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01233	Unattractive Area Allowance				23,000	7,000	7,000
A01239	Special Allowance				16,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				14,911,000	12,501,000	12,501,000
A0124S	Differential Allowance				28,846,000	26,575,000	26,575,000
A0124X	Adhoc Relief Allowance 2023				44,917,000	39,453,000	39,453,000
A0125E	Adhoc Relief Allowance-2024					30,814,000	32,355,000
A01270	Others				14,465,000	1,133,000	15,550,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**3,248,000**	**2,198,750**	**3,807,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0722	**GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD**					
A032	**TOTAL COMMUNICATIONS**			**96,000**	**96,000**	**97,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,411,000**	**372,000**	**1,383,000**
A03301	Gas			330,000	330,000	330,000
A03302	Water			56,000	42,000	28,000
A03303	Electricity			1,025,000		1,025,000
A034	**TOTAL OCCUPANCY COSTS**			**41,000**	**30,750**	
A03412	Swerage Charges/Waste Charges			41,000	30,750	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**422,000**	**422,000**	**1,038,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			322,000	322,000	938,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,278,000**	**1,278,000**	**1,289,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			630,000	630,000	630,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0722	**GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD**					
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,709,000**	**1,709,000**	**2,127,000**
A130	**TOTAL TRANSPORT**			**501,000**	**501,000**	**901,000**
A13001	Transport			501,000	501,000	901,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**368,000**	**368,000**	**386,000**
A13701	Hardware			263,000	263,000	276,000
A13702	Software			105,000	105,000	110,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0722 GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD					
GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD			258,164,000	275,241,750	295,352,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0723	**GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,188,000**	**108,030,000**	**95,221,000**
A011	**TOTAL PAY**		**48**	**48**	**33,654,000**	**54,460,000**	**35,608,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**29,158,000**	**48,732,000**	**30,824,000**
A01101	Total Basic Pay Of Officer		31	31	29,158,000	48,732,000	30,824,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	8,520,000		9,219,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	48,732,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,496,000**	**5,728,000**	**4,784,000**
A01151	Total Basic Pay Other Staff		17	17	4,424,000	5,727,000	4,712,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	5,727,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
C167	COOK	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				72,000	1,000	72,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0723	**GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**44,534,000**	**53,570,000**	**59,613,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**44,424,000**	**53,460,000**	**59,492,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			4,290,000	4,785,000	4,785,000
A01203	Conveyance Allowance			2,670,000	2,972,000	2,972,000
A01207	Washing Allowance			10,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,378,000	1,466,000	1,466,000
A01224	Entertainment Allowance			49,000	39,000	39,000
A01226	Computer Allowance			5,000	2,000	2,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			93,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022			4,662,000	4,997,000	4,997,000
A0124S	Differential Allowance			10,044,000	10,625,000	10,625,000
A0124X	Adhoc Relief Allowance 2023			15,692,000	15,809,000	15,809,000
A0125E	Adhoc Relief Allowance-2024				12,162,000	12,770,000
A01270	Others			5,191,000	156,000	5,580,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,765,000**	**1,600,250**	**1,713,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**99,000**	**100,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**252,000**	**96,250**	**224,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	41,250	27,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0723	**GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD**					
A03303	Electricity			142,000		142,000
A034	**TOTAL OCCUPANCY COSTS**			36,000	27,000	
A03412	Swerage Charges/Waste Charges			36,000	27,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	100,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,278,000	1,278,000	1,289,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			630,000	630,000	630,000
A09	**TOTAL PHYSICAL ASSETS**					1,665,000
A092	**TOTAL COMPUTER EQUIPMENT**					1,035,000
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					130,000
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					500,000
A09701	Furniture and fixtures					500,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0723	**GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD**					
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,148,000**	**1,148,000**	**1,163,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**308,000**	**308,000**	**323,000**
A13701	Hardware			203,000	203,000	213,000
A13702	Software			105,000	105,000	110,000
GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD				**81,101,000**	**110,778,250**	**99,762,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0724	**GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,757,000**	**122,308,000**	**110,369,000**
A011	**TOTAL PAY**		**57**	**57**	**40,316,000**	**61,900,000**	**42,953,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**34,722,000**	**55,038,000**	**36,998,000**
A01101	Total Basic Pay Of Officer		38	38	34,716,000	55,036,000	36,992,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	55,036,000	1,011,000
A01102	Personal pay				6,000	2,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,594,000**	**6,862,000**	**5,955,000**
A01151	Total Basic Pay Other Staff		19	19	5,539,000	6,823,000	5,900,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	6,823,000	848,000
S181	STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
S206	STORE KEEPER	(BPS-05)	1	1	270,000		288,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0724	**GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD**						
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				55,000	39,000	55,000
A012	**TOTAL ALLOWANCES**				**52,441,000**	**60,408,000**	**67,416,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,331,000**	**60,298,000**	**67,295,000**
A01201	Senior Post Allowance				6,000	2,000	2,000
A01202	House Rent Allowance				5,247,000	5,720,000	5,720,000
A01203	Conveyance Allowance				3,313,000	3,607,000	3,607,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				34,000	127,000	127,000
A01216	Qualification Allowance				125,000	165,000	165,000
A01217	Medical Allowance				1,525,000	1,591,000	1,591,000
A01224	Entertainment Allowance				31,000	31,000	31,000
A01226	Computer Allowance				2,000	1,000	1,000
A01228	Orderly Allowance				126,000	40,000	40,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				6,409,000	5,529,000	5,529,000
A0124S	Differential Allowance				11,454,000	11,766,000	11,766,000
A0124X	Adhoc Relief Allowance 2023				18,058,000	17,743,000	17,743,000
A0125E	Adhoc Relief Allowance-2024					13,832,000	14,524,000
A01270	Others				5,993,000	137,000	6,442,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,746,000**	**1,503,750**	**1,666,000**
A032	**TOTAL COMMUNICATIONS**				**99,000**	**99,000**	**100,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				48,000	48,000	48,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0724	**GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD**					
A033	**TOTAL UTILITIES**			**362,000**	**133,250**	**324,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			75,000	56,250	37,000
A03303	Electricity			210,000		210,000
A034	**TOTAL OCCUPANCY COSTS**			**54,000**	**40,500**	
A03412	Swerage Charges/Waste Charges			54,000	40,500	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**156,000**	**156,000**	**156,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			**1,075,000**	**1,075,000**	**1,086,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			120,000	120,000	120,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**640,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0724 GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD					
A137 TOTAL COMPUTER EQUIPMENT			**210,000**	**210,000**	**220,000**
A13701 Hardware			105,000	105,000	110,000
A13702 Software			105,000	105,000	110,000
GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD			**95,133,000**	**124,441,750**	**112,675,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0725	**GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,676,000**	**102,603,000**	**95,458,000**
A011	**TOTAL PAY**		**47**	**47**	**36,298,000**	**52,032,000**	**39,054,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**32,626,000**	**46,241,000**	**35,149,000**
A01101	Total Basic Pay Of Officer		34	34	32,513,000	46,140,000	35,036,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	46,140,000	1,011,000
A01102	Personal pay				113,000	101,000	113,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,672,000**	**5,791,000**	**3,905,000**
A01151	Total Basic Pay Other Staff		13	13	3,571,000	5,731,000	3,804,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	5,731,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0725	**GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD**						
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				101,000	60,000	101,000
A012	**TOTAL ALLOWANCES**				**42,378,000**	**50,571,000**	**56,404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,268,000**	**50,461,000**	**56,283,000**
A01201	Senior Post Allowance				16,000	9,000	9,000
A01202	House Rent Allowance				4,051,000	4,345,000	4,345,000
A01203	Conveyance Allowance				2,520,000	2,737,000	2,737,000
A01207	Washing Allowance				9,000	8,000	8,000
A0120D	Integrated Allowance				67,000	98,000	98,000
A01217	Medical Allowance				1,235,000	1,314,000	1,314,000
A01224	Entertainment Allowance				39,000	36,000	36,000
A01226	Computer Allowance				12,000	4,000	4,000
A01228	Orderly Allowance				313,000	189,000	189,000
A0124R	Ad-Hoc Relief Allowance-2022				4,550,000	4,754,000	4,754,000
A0124S	Differential Allowance				9,560,000	10,109,000	10,109,000
A0124X	Adhoc Relief Allowance 2023				14,967,000	15,083,000	15,083,000
A0125E	Adhoc Relief Allowance-2024					11,712,000	12,298,000
A01270	Others				4,929,000	63,000	5,299,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,847,000**	**1,549,750**	**1,790,000**
A032	**TOTAL COMMUNICATIONS**				**99,000**	**99,000**	**100,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				48,000	48,000	48,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0725	**GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD**					
A033	**TOTAL UTILITIES**			**329,000**	**42,000**	**301,000**
A03302	Water			56,000	42,000	28,000
A03303	Electricity			273,000		273,000
A034	**TOTAL OCCUPANCY COSTS**			**41,000**	**30,750**	
A03412	Swerage Charges/Waste Charges			41,000	30,750	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,278,000**	**1,278,000**	**1,289,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,148,000**	**1,148,000**	**1,163,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**308,000**	**308,000**	**323,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0725 GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD					
A13701 Hardware			203,000	203,000	213,000
A13702 Software			105,000	105,000	110,000
GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD			**81,671,000**	**105,300,750**	**98,411,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0726	**GOVERNMENT CITY COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**111,810,000**	**139,051,000**	**128,626,000**
A011	**TOTAL PAY**		**71**	**71**	**47,768,000**	**70,112,000**	**50,996,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**38,849,000**	**58,084,000**	**41,463,000**
A01101	Total Basic Pay Of Officer		40	40	38,826,000	58,077,000	41,440,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	11,686,000		12,644,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	58,077,000	1,011,000
A01102	Personal pay				23,000	7,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**8,919,000**	**12,028,000**	**9,533,000**
A01151	Total Basic Pay Other Staff		31	31	8,677,000	11,752,000	9,243,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	11,752,000	848,000
S181	STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0726	**GOVERNMENT CITY COLLEGE HYDERABAD**						
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
C167	COOK	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				242,000	276,000	290,000
A012	**TOTAL ALLOWANCES**				**64,042,000**	**68,939,000**	**77,630,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,932,000**	**68,829,000**	**77,509,000**
A01201	Senior Post Allowance				16,000	18,000	18,000
A01202	House Rent Allowance				6,249,000	6,021,000	6,021,000
A01203	Conveyance Allowance				3,738,000	3,698,000	3,698,000
A01207	Washing Allowance				16,000	15,000	15,000
A0120D	Integrated Allowance				12,000	46,000	46,000
A01217	Medical Allowance				1,952,000	1,870,000	1,870,000
A01224	Entertainment Allowance				75,000	62,000	62,000
A01226	Computer Allowance				2,000	1,000	1,000
A01228	Orderly Allowance				313,000	358,000	358,000
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	50,000	50,000
A01233	Unattractive Area Allowance				5,000	2,000	2,000
A01238	Charge Allowance				8,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018					11,000	
A0123P	Ad-hoc Relief A 2019					12,000	
A0123X	Adhoc Relief Allowance-2020					5,000	
A0124F	Adhoc Relief Allowance-2021					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,168,000	6,387,000	6,387,000
A0124S	Differential Allowance				14,482,000	13,681,000	13,681,000
A0124X	Adhoc Relief Allowance 2023				22,426,000	20,615,000	20,615,000
A0125E	Adhoc Relief Allowance-2024					15,900,000	16,695,000
A01270	Others				7,424,000	63,000	7,981,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0726	**GOVERNMENT CITY COLLEGE HYDERABAD**					
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**3,058,000**	**2,692,750**	**2,988,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**99,000**	**100,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**550,000**	**198,250**	**512,000**
A03301	Gas			142,000	142,000	142,000
A03302	Water			75,000	56,250	37,000
A03303	Electricity			333,000		333,000
A034	**TOTAL OCCUPANCY COSTS**			**54,000**	**40,500**	
A03412	Swerage Charges/Waste Charges			54,000	40,500	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**2,255,000**	**2,255,000**	**2,276,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			315,000	315,000	315,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03942	Cost of Other Stores			532,000	532,000	532,000
A03970	Others			840,000	840,000	840,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0726	**GOVERNMENT CITY COLLEGE HYDERABAD**					
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,114,000	1,114,000	1,131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			368,000	368,000	368,000
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			420,000	420,000	420,000
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			326,000	326,000	343,000
A13701	Hardware			210,000	210,000	221,000
A13702	Software			116,000	116,000	122,000
GOVERNMENT CITY COLLEGE HYDERABAD				**115,982,000**	**143,457,750**	**132,745,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0727	**GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**116,294,000**	**147,861,000**	**138,355,000**
A011	**TOTAL PAY**		**79**	**79**	**53,287,000**	**74,215,000**	**56,631,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**43,771,000**	**61,147,000**	**46,473,000**
A01101	Total Basic Pay Of Officer		45	45	43,681,000	61,118,000	46,383,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	15,146,000		16,388,000
L054	LECTURER	(BPS-17)	16	16	11,998,000		12,982,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	61,118,000	1,011,000
A01102	Personal pay				90,000	29,000	90,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,516,000**	**13,068,000**	**10,158,000**
A01151	Total Basic Pay Other Staff		34	34	9,334,000	12,860,000	9,940,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	12,860,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C167	COOK	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0727	**GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD**						
G048	GUARD	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				182,000	208,000	218,000
A012	**TOTAL ALLOWANCES**				**63,007,000**	**73,646,000**	**81,724,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,897,000**	**73,536,000**	**81,603,000**
A01202	House Rent Allowance				5,969,000	6,423,000	6,423,000
A01203	Conveyance Allowance				3,903,000	4,098,000	4,098,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance					542,000	542,000
A01217	Medical Allowance				1,959,000	2,025,000	2,025,000
A01224	Entertainment Allowance				51,000	64,000	64,000
A01226	Computer Allowance				5,000	2,000	2,000
A01228	Orderly Allowance				313,000	100,000	100,000
A01233	Unattractive Area Allowance				10,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				7,326,000	6,727,000	6,727,000
A0124S	Differential Allowance				13,990,000	14,397,000	14,397,000
A0124X	Adhoc Relief Allowance 2023				22,118,000	21,658,000	21,658,000
A0125E	Adhoc Relief Allowance-2024					16,925,000	17,771,000
A01270	Others				7,204,000	523,000	7,744,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,355,000**	**1,570,250**	**2,303,000**
A032	**TOTAL COMMUNICATIONS**				**99,000**	**99,000**	**100,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				48,000	48,000	48,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0727	**GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD**					
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**894,000**	**118,250**	**866,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			55,000	41,250	27,000
A03303	Electricity			762,000		762,000
A034	**TOTAL OCCUPANCY COSTS**			**36,000**	**27,000**	
A03412	Swerage Charges/Waste Charges			36,000	27,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,226,000**	**1,226,000**	**1,237,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			578,000	578,000	578,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**893,000**	**893,000**	**898,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0727	**GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD**					
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD				**119,542,000**	**150,324,250**	**141,556,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0728	**GOVERNMENT COLLEGE KALI MORI HYDERABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**27,258,000**	**35,089,000**	
A011	**TOTAL PAY**			**390,000**	**17,220,000**	
A011-1	**TOTAL PAY OF OFFICERS**			**125,000**	**7,095,000**	
A01101	Total Basic Pay Of Officer				7,055,000	
A119	ASSISTANT (BPS-16)				7,055,000	
A01102	Personal pay			125,000	40,000	
A011-2	**TOTAL PAY OF OTHER STAFF**			**265,000**	**10,125,000**	
A01151	Total Basic Pay Other Staff				9,924,000	
S053	SENIOR CLERK (BPS-14)				9,924,000	
A01152	Personal pay			265,000	201,000	
A012	**TOTAL ALLOWANCES**			**26,868,000**	**17,869,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,758,000**	**17,759,000**	
A01201	Senior Post Allowance			6,000	2,000	
A01202	House Rent Allowance			1,963,000	1,298,000	
A01203	Conveyance Allowance			1,400,000	998,000	
A01207	Washing Allowance			16,000	14,000	
A0120D	Integrated Allowance			11,000	10,000	
A01217	Medical Allowance			821,000	583,000	
A01224	Entertainment Allowance			19,000	7,000	
A01228	Orderly Allowance			117,000	37,000	
A0124R	Ad-Hoc Relief Allowance-2022			5,750,000	1,600,000	
A0124S	Differential Allowance			5,400,000	3,533,000	
A0124X	Adhoc Relief Allowance 2023			8,588,000	5,390,000	
A0125E	Adhoc Relief Allowance-2024				4,287,000	
A01270	Others			2,667,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0728	**GOVERNMENT COLLEGE KALI MORI HYDERABAD**					
A01274	Medical Charges			110,000	110,000	
A03	**TOTAL OPERATING EXPENSES**			**1,154,000**	**1,030,250**	
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	
A03201	Postage and Telegraph			11,000	11,000	
A03202	Telephone and Trunk call			32,000	32,000	
A03204	Electronic Communication			32,000	32,000	
A03205	Courier and Pilot Service			11,000	11,000	
A033	**TOTAL UTILITIES**			**220,000**	**96,250**	
A03301	Gas			55,000	55,000	
A03302	Water			55,000	41,250	
A03303	Electricity			110,000		
A039	**TOTAL GENERAL**			**848,000**	**848,000**	
A03901	Stationery			53,000	53,000	
A03902	Printing and Publication			50,000	50,000	
A03905	Newspapers Periodicals and Books			105,000	105,000	
A03906	Uniforms and Protective Clothing			105,000	105,000	
A03942	Cost of Other Stores			220,000	220,000	
A03970	Others			315,000	315,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	
A13101	Machinery and Equipment			210,000	210,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	
A13201	Furniture and Fixture			210,000	210,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0728 GOVERNMENT COLLEGE KALI MORI HYDERABAD					
A137 TOTAL COMPUTER EQUIPMENT			**105,000**	**105,000**	
A13701 Hardware			105,000	105,000	
GOVERNMENT COLLEGE KALI MORI HYDERABAD			**28,937,000**	**36,644,250**	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0729	**GOVERNMENT COLLEGE PRETABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,708,000**	**99,307,000**	**83,357,000**
A011	**TOTAL PAY**		**42**	**42**	**26,312,000**	**49,844,000**	**28,430,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**20,631,000**	**40,493,000**	**22,394,000**
A01101	Total Basic Pay Of Officer		22	22	20,594,000	40,456,000	22,357,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,626,000		7,169,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		1,171,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	40,456,000	1,011,000
A01102	Personal pay				37,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,681,000**	**9,351,000**	**6,036,000**
A01151	Total Basic Pay Other Staff		20	20	5,473,000	9,173,000	5,828,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	9,173,000	424,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0729	**GOVERNMENT COLLEGE PRETABAD HYDERABAD**					
A01152	Personal pay			208,000	178,000	208,000
A012	**TOTAL ALLOWANCES**			**40,396,000**	**49,463,000**	**54,927,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,281,000**	**49,352,000**	**54,805,000**
A01202	House Rent Allowance			4,083,000	4,465,000	4,465,000
A01203	Conveyance Allowance			2,613,000	2,758,000	2,758,000
A01207	Washing Allowance			9,000	6,000	6,000
A01217	Medical Allowance			1,336,000	1,369,000	1,369,000
A01224	Entertainment Allowance			34,000	31,000	31,000
A01226	Computer Allowance			2,000	1,000	1,000
A01233	Unattractive Area Allowance			3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			3,934,000	4,580,000	4,580,000
A0124S	Differential Allowance			9,085,000	9,773,000	9,773,000
A0124X	Adhoc Relief Allowance 2023			14,393,000	14,672,000	14,672,000
A0125E	Adhoc Relief Allowance-2024				11,426,000	11,997,000
A01270	Others			4,789,000	266,000	5,148,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**115,000**	**111,000**	**122,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			5,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**3,827,000**	**3,072,500**	**2,143,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**101,000**	**102,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**1,658,000**	**1,154,750**	**967,000**
A03301	Gas			119,000	119,000	119,000
A03302	Water			1,381,000	1,035,750	690,000
A03303	Electricity			158,000		158,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0729	**GOVERNMENT COLLEGE PRETABAD HYDERABAD**					
A034	**TOTAL OCCUPANCY COSTS**			**1,005,000**	**753,750**	
A03412	Swerage Charges/Waste Charges			1,005,000	753,750	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**683,000**	**683,000**	**688,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0729 GOVERNMENT COLLEGE PRETABAD HYDERABAD					
A137 TOTAL COMPUTER EQUIPMENT			**105,000**	**105,000**	**110,000**
A13701 Hardware			105,000	105,000	110,000
GOVERNMENT COLLEGE PRETABAD HYDERABAD			**71,218,000**	**105,462,500**	**86,188,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0730	**GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**174,114,000**	**235,473,780**	**211,179,000**
A011	**TOTAL PAY**		**115**	**119**	**72,101,000**	**117,078,000**	**80,490,000**
A011-1	**TOTAL PAY OF OFFICERS**		**63**	**68**	**57,513,000**	**95,957,000**	**65,326,000**
A01101	Total Basic Pay Of Officer		63	68	57,398,000	95,842,000	65,211,000
DX84	SENIOR CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-20)		1			1,331,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
S676	SENIOR CHIEF LIBRARIAN	(BPS-20)		1			1,331,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	11,686,000		12,644,000
C364	CHIEF LIBRARIAN	(BPS-19)	1		1,461,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	18,933,000		20,486,000
A293	ASSISTANT STATISTICIAN	(BPS-18)		1			683,000
L054	LECTURER	(BPS-17)	28	30	20,995,000		23,707,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	4	4	1,868,000	95,842,000	2,021,000
C647	CHIEF CATALOGUER	(BPS-16)		1			351,000
A01102	Personal pay				115,000	115,000	115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**51**	**14,588,000**	**21,121,000**	**15,164,000**
A01151	Total Basic Pay Other Staff		52	51	14,282,000	20,941,000	14,858,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	20,941,000	424,000
C032	CATALOGUER	(BPS-11)	1		330,000		
J053	JUNIOR CLERK	(BPS-11)	7	7	2,312,000		2,462,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,238,000		1,318,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	2,312,000		2,462,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0730	**GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD**						
L011	LABORATORY ATTENDANT	(BPS-02)	14	14	3,426,000		3,649,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C167	COOK	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				306,000	180,000	306,000
A012	**TOTAL ALLOWANCES**				**102,013,000**	**118,395,780**	**130,689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**101,903,000**	**116,662,000**	**130,568,000**
A01201	Senior Post Allowance				5,000	15,000	15,000
A01202	House Rent Allowance				9,926,000	10,418,000	10,418,000
A01203	Conveyance Allowance				6,429,000	6,696,000	6,696,000
A01207	Washing Allowance				23,000	23,000	23,000
A0120D	Integrated Allowance				31,000	28,000	28,000
A01216	Qualification Allowance				250,000	469,000	469,000
A01217	Medical Allowance				3,264,000	3,335,000	3,335,000
A0121T	Adhoc Relief Allowance 2013				1,000		
A01224	Entertainment Allowance				81,000	89,000	89,000
A01226	Computer Allowance				2,000	1,000	1,000
A01228	Orderly Allowance				95,000	304,000	304,000
A0122C	Adhoc Relief Allowance - 2015				7,000	2,000	
A0122M	Adhoc Relief Allowance 2016				12,000	4,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				45,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				8,000	3,000	
A01233	Unattractive Area Allowance				8,000	3,000	3,000
A01238	Charge Allowance					7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				12,000	4,000	
A0123P	Ad-hoc Relief A 2019				8,000	3,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0730	**GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD**					
A0123X	Adhoc Relief Allowance-2020			17,000	5,000	
A0124F	Adhoc Relief Allowance-2021			7,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022			10,605,000	10,784,000	10,784,000
A0124S	Differential Allowance			23,053,000	23,097,000	23,097,000
A0124X	Adhoc Relief Allowance 2023			36,221,000	34,479,000	34,479,000
A0125E	Adhoc Relief Allowance-2024				26,755,000	28,093,000
A01270	Others			11,793,000	86,000	12,677,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**1,733,780**	**121,000**
A01274	Medical Charges			110,000	1,733,780	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,911,000**	**1,569,750**	**1,854,000**
A032	**TOTAL COMMUNICATIONS**			**104,000**	**104,000**	**105,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**703,000**	**372,000**	**675,000**
A03301	Gas			330,000	330,000	330,000
A03302	Water			56,000	42,000	28,000
A03303	Electricity			317,000		317,000
A034	**TOTAL OCCUPANCY COSTS**			**41,000**	**30,750**	
A03412	Swerage Charges/Waste Charges			41,000	30,750	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0730	**GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD**					
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**683,000**	**683,000**	**688,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0730	**GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD				**176,708,000**	**241,326,530**	**215,386,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0731	**GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**119,300,000**	**158,884,000**	**138,529,000**
A011	**TOTAL PAY**		**62**	**66**	**44,820,000**	**79,806,000**	**50,549,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**46**	**39,052,000**	**67,994,000**	**44,369,000**
A01101	Total Basic Pay Of Officer		42	46	39,052,000	67,944,000	44,316,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	7	8,765,000		10,538,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	14	12,307,000		13,999,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	15	17	11,248,000		13,221,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	67,944,000	1,516,000
A01102	Personal pay					50,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,768,000**	**11,812,000**	**6,180,000**
A01151	Total Basic Pay Other Staff		20	20	5,529,000	11,534,000	5,888,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	11,534,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0731	**GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD**						
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				239,000	278,000	292,000
A012	**TOTAL ALLOWANCES**				**74,480,000**	**79,078,000**	**87,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**74,370,000**	**78,308,000**	**87,859,000**
A01201	Senior Post Allowance				16,000	2,000	2,000
A01202	House Rent Allowance				7,091,000	6,881,000	6,881,000
A01203	Conveyance Allowance				4,504,000	4,457,000	4,457,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				2,156,000	2,085,000	2,085,000
A01224	Entertainment Allowance				58,000	45,000	45,000
A01226	Computer Allowance				12,000	4,000	4,000
A01228	Orderly Allowance				313,000	39,000	39,000
A01233	Unattractive Area Allowance				24,000	8,000	8,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				9,109,000	7,272,000	7,272,000
A0124S	Differential Allowance				16,513,000	15,495,000	15,495,000
A0124X	Adhoc Relief Allowance 2023				25,992,000	23,347,000	23,347,000
A0125E	Adhoc Relief Allowance-2024					18,098,000	19,003,000
A01270	Others				8,559,000	555,000	9,201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**770,000**	**121,000**
A01274	Medical Charges				110,000	770,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**3,070,000**	**2,236,500**	**2,137,000**
A032	**TOTAL COMMUNICATIONS**				**99,000**	**99,000**	**100,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				48,000	48,000	48,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0731	**GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD**					
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			1,348,000	654,500	963,000
A03301	Gas			77,000	77,000	77,000
A03302	Water			770,000	577,500	385,000
A03303	Electricity			501,000		501,000
A034	**TOTAL OCCUPANCY COSTS**			560,000	420,000	
A03412	Swerage Charges/Waste Charges			560,000	420,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	100,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			963,000	963,000	974,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A09	**TOTAL PHYSICAL ASSETS**					1,665,000
A092	**TOTAL COMPUTER EQUIPMENT**					1,035,000
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					130,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0731	**GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD**					
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**683,000**	**683,000**	**688,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD			**123,053,000**	**161,803,500**	**143,019,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0732	**GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,431,000**	**139,072,000**	**120,220,000**
A011	**TOTAL PAY**		**54**	**55**	**39,364,000**	**70,663,000**	**43,193,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**39**	**34,757,000**	**64,964,000**	**38,299,000**
A01101	Total Basic Pay Of Officer		38	39	34,716,000	64,891,000	38,222,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
P111	PROFESSOR	(BPS-20)		1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	64,891,000	1,011,000
A01102	Personal pay				41,000	73,000	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,607,000**	**5,699,000**	**4,894,000**
A01151	Total Basic Pay Other Staff		16	16	4,413,000	5,573,000	4,700,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	5,573,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
C027	CARPENTER	(BPS-05)	1	1	270,000		288,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0732	**GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD**						
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				194,000	126,000	194,000
A012	**TOTAL ALLOWANCES**				**58,067,000**	**68,409,000**	**77,027,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,957,000**	**68,299,000**	**76,906,000**
A01201	Senior Post Allowance				16,000	16,000	28,000
A01202	House Rent Allowance				5,921,000	6,249,000	6,375,000
A01203	Conveyance Allowance				3,653,000	3,778,000	3,838,000
A01207	Washing Allowance				9,000	17,000	17,000
A0120D	Integrated Allowance				13,000	18,000	18,000
A01217	Medical Allowance				1,701,000	1,766,000	1,847,000
A01224	Entertainment Allowance				45,000	50,000	50,000
A01226	Computer Allowance				7,000	2,000	2,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				93,000	100,000	100,000
A01238	Charge Allowance				1,000		
A01239	Special Allowance				25,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,038,000	6,349,000	6,349,000
A0124S	Differential Allowance				13,279,000	13,477,000	13,477,000
A0124X	Adhoc Relief Allowance 2023				20,897,000	20,159,000	20,343,000
A0125E	Adhoc Relief Allowance-2024					15,627,000	16,679,000
A01270	Others				6,946,000	375,000	7,467,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,671,000**	**1,307,250**	**1,619,000**
A032	**TOTAL COMMUNICATIONS**				**99,000**	**99,000**	**100,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				48,000	48,000	48,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0732	**GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD**					
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**473,000**	**118,250**	**445,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			55,000	41,250	27,000
A03303	Electricity			341,000		341,000
A034	**TOTAL OCCUPANCY COSTS**			**36,000**	**27,000**	
A03412	Swerage Charges/Waste Charges			36,000	27,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0732	**GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD**					
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**683,000**	**683,000**	**688,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD				**99,785,000**	**141,062,250**	**124,192,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0733	**GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,422,000**	**123,358,000**	**103,890,000**
A011	**TOTAL PAY**		**50**	**50**	**33,337,000**	**62,406,000**	**35,995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**27,598,000**	**54,056,000**	**29,897,000**
A01101	Total Basic Pay Of Officer		30	30	27,501,000	54,025,000	29,800,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		947,000		
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	54,025,000	1,011,000
A01102	Personal pay				97,000	31,000	97,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,739,000**	**8,350,000**	**6,098,000**
A01151	Total Basic Pay Other Staff		20	20	5,528,000	8,268,000	5,887,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	8,268,000	424,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0733	**GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD**						
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				211,000	82,000	211,000
A012	**TOTAL ALLOWANCES**				**50,085,000**	**60,952,000**	**67,895,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,975,000**	**60,842,000**	**67,774,000**
A01201	Senior Post Allowance				11,000	15,000	15,000
A01202	House Rent Allowance				5,055,000	5,445,000	5,445,000
A01203	Conveyance Allowance				3,213,000	3,380,000	3,380,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,477,000	1,584,000	1,584,000
A01224	Entertainment Allowance				37,000	44,000	44,000
A01226	Computer Allowance				4,000	1,000	1,000
A01228	Orderly Allowance				224,000	306,000	306,000
A01233	Unattractive Area Allowance				37,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022				4,553,000	5,618,000	5,618,000
A0124S	Differential Allowance				11,394,000	12,012,000	12,012,000
A0124T	Special Allowance - 2022					12,000	12,000
A0124X	Adhoc Relief Allowance 2023				18,008,000	18,132,000	18,132,000
A0125E	Adhoc Relief Allowance-2024					14,100,000	14,805,000
A01270	Others				5,945,000	164,000	6,391,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,551,000**	**1,341,500**	**2,310,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0733	**GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD**					
A032	**TOTAL COMMUNICATIONS**			**104,000**	**104,000**	**105,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			51,000	51,000	51,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**365,000**	**167,000**	**333,000**
A03301	Gas			119,000	119,000	119,000
A03302	Water			64,000	48,000	32,000
A03303	Electricity			182,000		182,000
A034	**TOTAL OCCUPANCY COSTS**			**46,000**	**34,500**	
A03412	Swerage Charges/Waste Charges			46,000	34,500	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**845,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					825,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,016,000**	**1,016,000**	**1,027,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**1,235,000**
A130	**TOTAL TRANSPORT**					**600,000**
A13001	Transport					600,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0733	**GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD				**85,603,000**	**125,329,500**	**107,435,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0734	**GOVERNMENT COLLEGE TANDO JAM HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				122,281,000	156,358,000	142,376,000
A011	**TOTAL PAY**		74	73	53,082,000	79,170,000	55,946,000
A011-1	**TOTAL PAY OF OFFICERS**		50	49	46,492,000	70,339,000	48,928,000
A01101	Total Basic Pay Of Officer		50	49	46,492,000	70,186,000	48,767,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	14,200,000		15,364,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	23	23	17,446,000		18,877,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	70,186,000	506,000
A01102	Personal pay					153,000	161,000
A011-2	**TOTAL PAY OF OTHER STAFF**		24	24	6,590,000	8,831,000	7,018,000
A01151	Total Basic Pay Other Staff		24	24	6,590,000	8,831,000	7,018,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	8,831,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0734	**GOVERNMENT COLLEGE TANDO JAM HYDERABAD**						
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**69,199,000**	**77,188,000**	**86,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**69,089,000**	**77,078,000**	**86,309,000**
A01201	Senior Post Allowance					14,000	14,000
A01202	House Rent Allowance				5,518,000	6,545,000	6,545,000
A01203	Conveyance Allowance				4,249,000	4,247,000	4,247,000
A01207	Washing Allowance				13,000	12,000	12,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance					76,000	76,000
A01217	Medical Allowance				2,006,000	2,019,000	2,019,000
A01224	Entertainment Allowance				50,000	57,000	57,000
A01226	Computer Allowance				7,000	2,000	2,000
A01228	Orderly Allowance					285,000	285,000
A01233	Unattractive Area Allowance				669,000	219,000	219,000
A0124R	Ad-Hoc Relief Allowance-2022				8,768,000	7,223,000	7,223,000
A0124S	Differential Allowance				15,482,000	15,740,000	15,740,000
A0124X	Adhoc Relief Allowance 2023				24,237,000	22,795,000	22,795,000
A01257	RC Allowance				73,000	27,000	27,000
A0125E	Adhoc Relief Allowance-2024					17,553,000	18,431,000
A01270	Others				8,006,000	253,000	8,606,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,583,000**	**1,289,750**	**1,521,000**
A032	**TOTAL COMMUNICATIONS**				**74,000**	**74,000**	**75,000**
A03201	Postage and Telegraph				13,000	13,000	14,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0734	**GOVERNMENT COLLEGE TANDO JAM HYDERABAD**					
A03202	Telephone and Trunk call			23,000	23,000	23,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**400,000**	**118,250**	**372,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			55,000	41,250	27,000
A03303	Electricity			268,000		268,000
A034	**TOTAL OCCUPANCY COSTS**			**46,000**	**34,500**	
A03412	Swerage Charges/Waste Charges			46,000	34,500	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**683,000**	**683,000**	**688,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0734	**GOVERNMENT COLLEGE TANDO JAM HYDERABAD**					
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT COLLEGE TANDO JAM HYDERABAD				**124,547,000**	**158,330,750**	**144,585,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0735	**GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**136,878,000**	**175,793,000**	**163,827,000**
A011	**TOTAL PAY**		**91**	**91**	**61,893,000**	**88,545,000**	**66,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**57**	**57**	**52,305,000**	**75,639,000**	**56,687,000**
A01101	Total Basic Pay Of Officer		57	57	52,190,000	75,524,000	56,572,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	11,686,000		12,644,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	18,933,000		20,486,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	21	21	15,747,000		17,038,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	75,524,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay				115,000	115,000	115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,588,000**	**12,906,000**	**10,216,000**
A01151	Total Basic Pay Other Staff		34	34	9,569,000	12,883,000	10,192,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	12,883,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0735	**GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD**						
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,017,000		2,148,000
C089	CHOWKIDAR	(BPS-02)	3	3	734,000		782,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay				19,000	23,000	24,000
A012	**TOTAL ALLOWANCES**				**74,985,000**	**87,248,000**	**96,924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**74,875,000**	**87,138,000**	**96,803,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				7,330,000	7,487,000	7,487,000
A01203	Conveyance Allowance				4,699,000	4,852,000	4,852,000
A01207	Washing Allowance				12,000	13,000	13,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance					304,000	304,000
A01217	Medical Allowance				2,309,000	2,343,000	2,343,000
A01224	Entertainment Allowance				78,000	76,000	76,000
A01226	Computer Allowance				7,000	2,000	2,000
A01228	Orderly Allowance					313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				93,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				8,769,000	8,024,000	8,024,000
A0124S	Differential Allowance				16,626,000	17,130,000	17,130,000
A0124T	Special Allowance - 2022					25,000	25,000
A0124X	Adhoc Relief Allowance 2023				26,256,000	25,676,000	25,676,000
A0125E	Adhoc Relief Allowance-2024					20,090,000	21,095,000
A01270	Others				8,685,000	676,000	9,336,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0735	**GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			1,756,000	1,477,500	1,690,000
A032	**TOTAL COMMUNICATIONS**			126,000	126,000	127,000
A03201	Postage and Telegraph			25,000	25,000	26,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			13,000	13,000	13,000
A033	**TOTAL UTILITIES**			403,000	136,000	371,000
A03301	Gas			88,000	88,000	88,000
A03302	Water			64,000	48,000	32,000
A03303	Electricity			251,000		251,000
A034	**TOTAL OCCUPANCY COSTS**			46,000	34,500	
A03412	Swerage Charges/Waste Charges			46,000	34,500	
A038	**TOTAL TRAVEL & TRANSPORTATION**			126,000	126,000	126,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	**TOTAL GENERAL**			1,055,000	1,055,000	1,066,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			854,000	854,000	865,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0735 GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD					
A131 TOTAL MACHINERY AND EQUIPMENT			**315,000**	**315,000**	**315,000**
A13101 Machinery and Equipment			315,000	315,000	315,000
A132 TOTAL FURNITURE AND FIXTURE			**315,000**	**315,000**	**315,000**
A13201 Furniture and Fixture			315,000	315,000	315,000
A137 TOTAL COMPUTER EQUIPMENT			**224,000**	**224,000**	**235,000**
A13701 Hardware			119,000	119,000	125,000
A13702 Software			105,000	105,000	110,000
GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD			**139,488,000**	**178,124,500**	**166,382,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0253	**GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**129,335,000**	**81,849,000**	**148,327,000**
A011	**TOTAL PAY**		**130**	**130**	**91,247,000**	**40,431,000**	**97,323,000**
A011-1	**TOTAL PAY OF OFFICERS**		**69**	**69**	**74,425,000**	**23,452,000**	**79,401,000**
A01101	Total Basic Pay Of Officer		69	69	74,425,000	23,452,000	79,401,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	15	15	29,435,000		31,849,000
C364	CHIEF LIBRARIAN	(BPS-19)	1		1,461,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	22	22	20,826,000		22,534,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	22	22	16,497,000		17,850,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	4	4	1,868,000	23,452,000	2,021,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**16,822,000**	**16,979,000**	**17,922,000**
A01151	Total Basic Pay Other Staff		61	61	16,534,000	16,683,000	17,611,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	16,683,000	1,273,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
P027	PESH IMAM / QURAN TEACHER	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0253	**GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD**						
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	2,312,000		2,462,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
G064	GAS OPERATOR	(BPS-05)	1	1	270,000		288,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	756,000		805,000
L011	LABORATORY ATTENDANT	(BPS-02)	11	11	2,692,000		2,867,000
N003	NAIB QASID	(BPS-02)	3	3	734,000		782,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,441,000		1,535,000
C167	COOK	(BPS-01)	1	1	240,000		256,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	6	6	1,441,000		1,535,000
S008	SANITARY WORKER	(BPS-01)	4	4	962,000		1,025,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				288,000	296,000	311,000
A012	**TOTAL ALLOWANCES**				**38,088,000**	**41,418,000**	**51,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,933,000**	**41,264,000**	**50,839,000**
A01202	House Rent Allowance				2,094,000	2,300,000	2,300,000
A01203	Conveyance Allowance				2,283,000	2,426,000	2,426,000
A01207	Washing Allowance				13,000	16,000	16,000
A0120D	Integrated Allowance				114,000	112,000	112,000
A01216	Qualification Allowance				31,000	40,000	40,000
A01217	Medical Allowance				1,259,000	1,351,000	1,351,000
A0121N	Personal Allowance					13,000	13,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01228	Orderly Allowance					586,000	586,000
A0122N	Special Conveyance Allowance to Disbaled Employees				90,000	100,000	100,000
A01233	Unattractive Area Allowance				387,000	403,000	403,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124F	Adhoc Relief Allowance-2021					4,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,736,000	3,696,000	3,696,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0253	**GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD**					
A0124S	Differential Allowance			7,504,000	8,074,000	8,074,000
A0124X	Adhoc Relief Allowance 2023			11,926,000	12,318,000	12,318,000
A0125E	Adhoc Relief Allowance-2024				9,785,000	10,274,000
A01270	Others			8,485,000	31,000	9,121,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**154,000**	**165,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			45,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**1,695,000**	**1,226,000**	**1,707,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**87,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**546,000**	**77,000**	**546,000**
A03301	Gas			77,000	77,000	77,000
A03303	Electricity			469,000		469,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0253 GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			**1,155,000**	**1,155,000**	**1,166,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**525,000**	**525,000**	**525,000**
A13101 Machinery and Equipment			525,000	525,000	525,000
A132 TOTAL FURNITURE AND FIXTURE			**420,000**	**420,000**	**420,000**
A13201 Furniture and Fixture			420,000	420,000	420,000
A137 TOTAL COMPUTER EQUIPMENT			**210,000**	**210,000**	**221,000**
A13701 Hardware			210,000	210,000	221,000
GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD			**132,185,000**	**84,230,000**	**151,200,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0254	**GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,586,000**	**60,250,000**	**131,872,000**
A011	**TOTAL PAY**		**122**	**122**	**86,505,000**	**29,951,000**	**92,700,000**
A011-1	**TOTAL PAY OF OFFICERS**		**67**	**67**	**71,175,000**	**16,453,000**	**76,313,000**
A01101	Total Basic Pay Of Officer		67	67	70,983,000	16,229,000	76,078,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	16,069,000		17,387,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	24	24	30,467,000		32,965,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	22	22	16,497,000		17,850,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	16,229,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay				192,000	224,000	235,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**15,330,000**	**13,498,000**	**16,387,000**
A01151	Total Basic Pay Other Staff		55	55	15,030,000	13,137,000	16,008,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	13,137,000	1,273,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	991,000		1,055,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,238,000		1,318,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0254	**GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA**						
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	289,000		308,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	2	2	519,000		553,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	756,000		805,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	2,202,000		2,345,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
C167	COOK	(BPS-01)	3	3	721,000		768,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
H064	HELPER	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	5	5	1,202,000		1,280,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				300,000	361,000	379,000
A012	**TOTAL ALLOWANCES**				**32,081,000**	**30,299,000**	**39,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,953,000**	**30,171,000**	**39,033,000**
A01202	House Rent Allowance				1,624,000	1,662,000	1,662,000
A01203	Conveyance Allowance				1,903,000	1,903,000	1,903,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				68,000	56,000	56,000
A01216	Qualification Allowance				585,000	38,000	38,000
A01217	Medical Allowance				1,011,000	1,005,000	1,005,000
A01233	Unattractive Area Allowance				233,000	252,000	252,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,745,000	2,753,000	2,753,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0254	**GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA**					
A0124S	Differential Allowance			6,094,000	6,031,000	6,031,000
A0124X	Adhoc Relief Allowance 2023			9,737,000	9,192,000	9,192,000
A0125E	Adhoc Relief Allowance-2024				7,231,000	7,593,000
A01270	Others			7,936,000	31,000	8,531,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**128,000**	**139,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			18,000	18,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**1,788,000**	**1,338,000**	**2,625,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**108,000**	**109,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**582,000**	**132,000**	**582,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			450,000		450,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**905,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					825,000
A039	**TOTAL GENERAL**			**1,018,000**	**1,018,000**	**1,029,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			275,000	275,000	275,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0254	**GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA**					
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**660,000**	**660,000**	**1,267,000**
A130	**TOTAL TRANSPORT**					**600,000**
A13001	Transport					600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**135,000**	**135,000**	**142,000**
A13701	Hardware			135,000	135,000	142,000
GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA				**121,034,000**	**62,248,000**	**135,764,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0255	**GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,386,000**	**67,963,000**	**97,238,000**
A011	**TOTAL PAY**		**91**	**91**	**53,673,000**	**34,002,000**	**57,544,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**41,177,000**	**23,155,000**	**44,243,000**
A01101	Total Basic Pay Of Officer		46	46	41,143,000	22,929,000	44,006,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	22,929,000	1,011,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay				34,000	226,000	237,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**12,496,000**	**10,847,000**	**13,301,000**
A01151	Total Basic Pay Other Staff		45	45	12,349,000	10,728,000	13,154,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	10,728,000	848,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0255	**GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD**						
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	2,023,000		2,154,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
G064	GAS OPERATOR	(BPS-05)	1	1	270,000		288,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,017,000		2,148,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				147,000	119,000	147,000
A012	**TOTAL ALLOWANCES**				**34,713,000**	**33,961,000**	**39,694,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,494,000**	**33,774,000**	**39,496,000**
A01202	House Rent Allowance				2,123,000	1,911,000	1,911,000
A01203	Conveyance Allowance				2,092,000	1,923,000	1,923,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				53,000	45,000	45,000
A01216	Qualification Allowance				50,000	35,000	35,000
A01217	Medical Allowance				1,178,000	1,027,000	1,027,000
A01224	Entertainment Allowance				23,000	18,000	18,000
A01228	Orderly Allowance				313,000	100,000	100,000
A01233	Unattractive Area Allowance				438,000	437,000	437,000
A0124R	Ad-Hoc Relief Allowance-2022				3,939,000	3,208,000	3,208,000
A0124S	Differential Allowance				7,549,000	6,785,000	6,785,000
A0124X	Adhoc Relief Allowance 2023				11,662,000	10,182,000	10,182,000
A0125E	Adhoc Relief Allowance-2024					7,974,000	8,373,000
A01270	Others				5,068,000	125,000	5,448,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0255	**GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**219,000**	**187,000**	**198,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			109,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**1,866,000**	**1,161,000**	**1,880,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**87,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**782,000**	**77,000**	**782,000**
A03301	Gas			77,000	77,000	77,000
A03303	Electricity			705,000		705,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**898,000**	**898,000**	**911,000**
A03901	Stationery			130,000	130,000	143,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			150,000	150,000	150,000
A03970	Others			400,000	400,000	400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**950,000**	**950,000**	**958,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**350,000**	**350,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0255	**GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD**					
A13101	Machinery and Equipment			350,000	350,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**450,000**	**450,000**	**450,000**
A13201	Furniture and Fixture			450,000	450,000	450,000
A137	**TOTAL COMPUTER EQUIPMENT**			**150,000**	**150,000**	**158,000**
A13701	Hardware			150,000	150,000	158,000
GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD				**91,202,000**	**70,074,000**	**100,076,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0256	**SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,578,000**	**11,096,000**	**26,016,000**
A011	**TOTAL PAY**		**27**	**27**	**17,565,000**	**5,557,000**	**18,732,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**14,872,000**	**4,302,000**	**15,865,000**
A01101	Total Basic Pay Of Officer		17	17	14,872,000	4,302,000	15,865,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,461,000		1,581,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,733,000		5,121,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	4,302,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,693,000**	**1,255,000**	**2,867,000**
A01151	Total Basic Pay Other Staff		10	10	2,693,000	1,255,000	2,867,000
S053	SENIOR CLERK	(BPS-14)				1,255,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	330,000		351,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S261	SWEEPER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**7,013,000**	**5,539,000**	**7,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,892,000**	**5,417,000**	**7,151,000**
A01202	House Rent Allowance				368,000	323,000	323,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0256	**SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD**					
A01203	Conveyance Allowance			371,000	339,000	339,000
A01207	Washing Allowance			1,000	1,000	1,000
A01216	Qualification Allowance			6,000	7,000	7,000
A01217	Medical Allowance			190,000	166,000	166,000
A01226	Computer Allowance			4,000	1,000	1,000
A01233	Unattractive Area Allowance			93,000	83,000	83,000
A0124R	Ad-Hoc Relief Allowance-2022			835,000	503,000	503,000
A0124S	Differential Allowance			1,340,000	1,073,000	1,073,000
A0124X	Adhoc Relief Allowance 2023			2,102,000	1,616,000	1,616,000
A0125E	Adhoc Relief Allowance-2024				1,274,000	1,338,000
A01270	Others			1,582,000	31,000	1,701,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**122,000**	**133,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			11,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**2,054,000**	**1,892,000**	**2,066,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0256	**SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD**					
A039	**TOTAL GENERAL**			**1,434,000**	**1,434,000**	**1,445,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			517,000	517,000	517,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**530,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD				**27,157,000**	**13,513,000**	**28,612,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0281	**GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**172,712,000**	**199,228,000**	**200,393,000**
A011	**TOTAL PAY**		**99**	**99**	**83,840,000**	**100,081,000**	**89,698,000**
A011-1	**TOTAL PAY OF OFFICERS**		**60**	**60**	**72,885,000**	**87,370,000**	**78,031,000**
A01101	Total Basic Pay Of Officer		60	60	72,780,000	87,214,000	77,867,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	20	20	38,783,000		41,963,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	13,253,000		14,340,000
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	87,214,000	1,011,000
D024	DATA INPUT OPERATOR	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay				105,000	156,000	164,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**10,955,000**	**12,711,000**	**11,667,000**
A01151	Total Basic Pay Other Staff		39	39	10,955,000	12,711,000	11,667,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	12,711,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
A323	AUDITOR	(BPS-11)	1	1	330,000		351,000
D024	DATA INPUT OPERATOR	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0281	**GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO**						
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	4	4	962,000		1,025,000
A012	**TOTAL ALLOWANCES**				**88,872,000**	**99,147,000**	**110,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**88,595,000**	**98,603,000**	**110,407,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				8,912,000	8,851,000	8,851,000
A01203	Conveyance Allowance				4,869,000	5,062,000	5,062,000
A01207	Washing Allowance				25,000	25,000	25,000
A0120D	Integrated Allowance				141,000	149,000	149,000
A01216	Qualification Allowance				230,000	234,000	234,000
A01217	Medical Allowance				2,785,000	2,768,000	2,768,000
A0121A	Ad - hoc Allowance - 2011				18,000	18,000	
A01224	Entertainment Allowance				55,000	50,000	50,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01233	Unattractive Area Allowance				167,000	121,000	121,000
A01238	Charge Allowance				6,000	1,000	1,000
A0124F	Adhoc Relief Allowance-2021					36,000	
A0124R	Ad-Hoc Relief Allowance-2022				8,130,000	9,146,000	9,146,000
A0124S	Differential Allowance				20,404,000	19,545,000	19,545,000
A0124X	Adhoc Relief Allowance 2023				31,962,000	29,316,000	29,316,000
A0125E	Adhoc Relief Allowance-2024					22,339,000	23,456,000
A01270	Others				10,562,000	613,000	11,354,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**277,000**	**544,000**	**288,000**
A01274	Medical Charges				110,000	544,000	121,000
A01299	Others				167,000		167,000
A03	**TOTAL OPERATING EXPENSES**				**2,246,000**	**1,569,000**	**2,258,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0281	**GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO**					
A032	**TOTAL COMMUNICATIONS**			**116,000**	**116,000**	**117,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			60,000	60,000	60,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**857,000**	**180,000**	**857,000**
A03301	Gas			88,000	88,000	88,000
A03302	Water			59,000	59,000	59,000
A03303	Electricity			677,000		677,000
A03370	Others			33,000	33,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,173,000**	**1,173,000**	**1,184,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**850,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0281	**GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO**					
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**220,000**
A13701	Hardware			105,000	105,000	110,000
A13702	Software			105,000	105,000	110,000
GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO				**175,798,000**	**201,637,000**	**203,501,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0282	**GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,696,000**	**142,924,000**	**131,211,000**
A011	**TOTAL PAY**		**75**	**75**	**48,551,000**	**71,713,000**	**52,028,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**39,099,000**	**58,929,000**	**41,947,000**
A01101	Total Basic Pay Of Officer		41	41	39,099,000	58,929,000	41,947,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	11,686,000		12,644,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	58,929,000	506,000
D024	DATA INPUT OPERATOR	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,452,000**	**12,784,000**	**10,081,000**
A01151	Total Basic Pay Other Staff		34	34	9,430,000	12,749,000	10,044,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	12,749,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0282	**GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO**						
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,713,000		1,824,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	4	4	962,000		1,025,000
A01152	Personal pay				22,000	35,000	37,000
A012	**TOTAL ALLOWANCES**				**60,145,000**	**71,211,000**	**79,183,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,023,000**	**71,070,000**	**79,050,000**
A01201	Senior Post Allowance					6,000	6,000
A01202	House Rent Allowance				6,193,000	6,553,000	6,553,000
A01203	Conveyance Allowance				4,010,000	4,190,000	4,190,000
A01207	Washing Allowance				20,000	20,000	20,000
A0120D	Integrated Allowance				59,000	56,000	56,000
A0120X	Ad - hoc Allowance - 2010				62,000	62,000	
A01216	Qualification Allowance				31,000	63,000	63,000
A01217	Medical Allowance				2,442,000	2,099,000	2,099,000
A01224	Entertainment Allowance				31,000	25,000	25,000
A01226	Computer Allowance				43,000	14,000	14,000
A01228	Orderly Allowance					117,000	117,000
A01233	Unattractive Area Allowance				49,000	89,000	89,000
A0124R	Ad-Hoc Relief Allowance-2022				6,440,000	6,497,000	6,497,000
A0124S	Differential Allowance				13,310,000	14,122,000	14,122,000
A0124X	Adhoc Relief Allowance 2023				20,544,000	20,958,000	20,958,000
A0125E	Adhoc Relief Allowance-2024					16,136,000	16,943,000
A01270	Others				6,789,000	63,000	7,298,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**122,000**	**141,000**	**133,000**
A01274	Medical Charges				110,000	110,000	121,000
A01299	Others				12,000	31,000	12,000
A03	**TOTAL OPERATING EXPENSES**				**1,499,000**	**1,304,000**	**1,511,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0282	**GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO**					
A032	**TOTAL COMMUNICATIONS**			**111,000**	**111,000**	**112,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			60,000	60,000	60,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**272,000**	**77,000**	**272,000**
A03301	Gas			77,000	77,000	77,000
A03303	Electricity			195,000		195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,016,000**	**1,016,000**	**1,027,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**635,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0282 GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO					
A137 TOTAL COMPUTER EQUIPMENT			**105,000**	**105,000**	**110,000**
A13701 Hardware			105,000	105,000	110,000
GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO			**110,825,000**	**144,858,000**	**133,357,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0283	**GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,205,000**	**78,397,000**	**105,514,000**
A011	**TOTAL PAY**		**88**	**89**	**55,458,000**	**39,240,000**	**60,341,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**49**	**44,219,000**	**24,694,000**	**48,349,000**
A01101	Total Basic Pay Of Officer		48	49	44,091,000	24,514,000	48,160,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	14,200,000		15,364,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	16	16	11,998,000		12,982,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	4	4	1,868,000	24,514,000	2,021,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay				128,000	180,000	189,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**11,239,000**	**14,546,000**	**11,992,000**
A01151	Total Basic Pay Other Staff		40	40	10,981,000	14,262,000	11,694,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	14,262,000	848,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	2,023,000		2,154,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0283	**GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO**						
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	6	6	1,441,000		1,535,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				258,000	284,000	298,000
A012	**TOTAL ALLOWANCES**				**37,747,000**	**39,157,000**	**45,173,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,637,000**	**38,922,000**	**45,052,000**
A01202	House Rent Allowance				2,269,000	2,230,000	2,230,000
A01203	Conveyance Allowance				2,726,000	2,380,000	2,380,000
A01207	Washing Allowance				25,000	24,000	24,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				1,253,000	1,217,000	1,217,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A01226	Computer Allowance				29,000	19,000	19,000
A01233	Unattractive Area Allowance				400,000	391,000	391,000
A0124R	Ad-Hoc Relief Allowance-2022				4,498,000	3,515,000	3,515,000
A0124S	Differential Allowance				8,101,000	7,652,000	7,652,000
A0124X	Adhoc Relief Allowance 2023				12,865,000	11,900,000	11,900,000
A0125E	Adhoc Relief Allowance-2024					9,376,000	9,845,000
A01270	Others				5,411,000	156,000	5,817,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**235,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A01299	Others					125,000	
A03	**TOTAL OPERATING EXPENSES**				**3,195,000**	**2,457,000**	**3,217,000**
A032	**TOTAL COMMUNICATIONS**				**146,000**	**146,000**	**147,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				95,000	95,000	95,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0283	**GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO**					
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,123,000**	**385,000**	**1,123,000**
A03301	Gas			330,000	330,000	330,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			738,000		738,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**420,000**	**420,000**	**420,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03808	Conveyance Charges			120,000	120,000	120,000
A039	**TOTAL GENERAL**			**1,506,000**	**1,506,000**	**1,527,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			126,000	126,000	126,000
A03942	Cost of Other Stores			459,000	459,000	459,000
A03970	Others			473,000	473,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**850,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**220,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0283	**GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO**					
A13701	Hardware			105,000	105,000	110,000
A13702	Software			105,000	105,000	110,000
GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO				**97,240,000**	**81,694,000**	**109,581,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0284	**GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,031,000**	**54,835,000**	**65,127,000**
A011	**TOTAL PAY**		**61**	**61**	**31,729,000**	**27,043,000**	**33,700,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**21,318,000**	**15,726,000**	**22,613,000**
A01101	Total Basic Pay Of Officer		24	24	21,318,000	15,726,000	22,613,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	6	6	4,499,000		4,868,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	4	4	1,868,000	15,726,000	2,021,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**10,411,000**	**11,317,000**	**11,087,000**
A01151	Total Basic Pay Other Staff		37	37	10,411,000	11,317,000	11,087,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	11,317,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	2,312,000		2,462,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,017,000		2,148,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0284	**GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**						
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**25,302,000**	**27,792,000**	**31,427,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,192,000**	**27,682,000**	**31,306,000**
A01202	House Rent Allowance				1,719,000	1,757,000	1,757,000
A01203	Conveyance Allowance				1,930,000	1,942,000	1,942,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				169,000	169,000	169,000
A01217	Medical Allowance				954,000	979,000	979,000
A01233	Unattractive Area Allowance				207,000	206,000	206,000
A0124R	Ad-Hoc Relief Allowance-2022				2,814,000	2,479,000	2,479,000
A0124S	Differential Allowance				5,465,000	5,409,000	5,409,000
A0124X	Adhoc Relief Allowance 2023				8,853,000	8,255,000	8,255,000
A0125E	Adhoc Relief Allowance-2024					6,475,000	6,799,000
A01270	Others				3,070,000		3,300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,811,000**	**1,543,000**	**1,823,000**
A032	**TOTAL COMMUNICATIONS**				**134,000**	**134,000**	**135,000**
A03201	Postage and Telegraph				23,000	23,000	24,000
A03202	Telephone and Trunk call				56,000	56,000	56,000
A03204	Electronic Communication				32,000	32,000	32,000
A03205	Courier and Pilot Service				23,000	23,000	23,000
A033	**TOTAL UTILITIES**				**496,000**	**228,000**	**496,000**
A03301	Gas				153,000	153,000	153,000
A03302	Water				75,000	75,000	75,000
A03303	Electricity				268,000		268,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0284	**GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**126,000**	**126,000**	**126,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	**TOTAL GENERAL**			**1,055,000**	**1,055,000**	**1,066,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**740,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO				**59,577,000**	**57,113,000**	**67,690,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0285	**GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,050,000**	**66,524,000**	**74,727,000**
A011	**TOTAL PAY**		**63**	**63**	**35,101,000**	**32,902,000**	**37,355,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**24,253,000**	**21,762,000**	**25,789,000**
A01101	Total Basic Pay Of Officer		26	26	24,253,000	21,762,000	25,789,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,626,000		7,169,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	6	6	4,499,000		4,868,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	21,762,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**10,848,000**	**11,140,000**	**11,566,000**
A01151	Total Basic Pay Other Staff		37	37	10,787,000	11,067,000	11,489,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	11,067,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,981,000		2,110,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	2,312,000		2,462,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,017,000		2,148,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0285	**GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**						
C089	CHOWKIDAR	(BPS-02)	3	3	734,000		782,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay				61,000	73,000	77,000
A012	**TOTAL ALLOWANCES**				**31,949,000**	**33,622,000**	**37,372,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,655,000**	**32,815,000**	**37,067,000**
A01202	House Rent Allowance				2,227,000	2,053,000	2,053,000
A01203	Conveyance Allowance				2,029,000	1,938,000	1,938,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120D	Integrated Allowance				143,000	132,000	132,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,138,000	1,085,000	1,085,000
A01224	Entertainment Allowance				19,000	22,000	22,000
A01226	Computer Allowance				19,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	75,000	75,000
A01233	Unattractive Area Allowance				280,000	255,000	255,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,545,000	2,994,000	2,994,000
A0124S	Differential Allowance				7,130,000	6,476,000	6,476,000
A0124X	Adhoc Relief Allowance 2023				11,401,000	9,895,000	9,895,000
A0125E	Adhoc Relief Allowance-2024					7,800,000	8,190,000
A01270	Others				3,621,000	31,000	3,893,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**294,000**	**807,000**	**305,000**
A01274	Medical Charges				110,000	807,000	121,000
A01299	Others				184,000		184,000
A03	**TOTAL OPERATING EXPENSES**				**1,761,000**	**1,491,000**	**1,773,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0285	**GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**					
A032	**TOTAL COMMUNICATIONS**			**134,000**	**134,000**	**135,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**498,000**	**228,000**	**498,000**
A03301	Gas			153,000	153,000	153,000
A03302	Water			75,000	75,000	75,000
A03303	Electricity			270,000		270,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**126,000**	**126,000**	**126,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	**TOTAL GENERAL**			**1,003,000**	**1,003,000**	**1,014,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**740,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0285	**GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**					
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO				**69,546,000**	**68,750,000**	**77,240,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0286	**GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,569,000**	**56,767,000**	**79,521,000**
A011	**TOTAL PAY**		**79**	**79**	**43,895,000**	**27,785,000**	**45,906,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**36**	**31,855,000**	**14,228,000**	**33,084,000**
A01101	Total Basic Pay Of Officer		37	36	31,855,000	14,228,000	33,084,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	14,993,000		16,222,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	9	9	6,749,000		7,302,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	4	4	1,868,000	14,228,000	2,021,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**43**	**12,040,000**	**13,557,000**	**12,822,000**
A01151	Total Basic Pay Other Staff		42	43	12,015,000	13,549,000	12,797,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	13,549,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	1,048,000		1,116,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,312,000		2,462,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	9	9	2,601,000		2,770,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,017,000		2,148,000
C089	CHOWKIDAR	(BPS-02)	3	3	734,000		782,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0286	**GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO**						
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	4	5	979,000		1,043,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				25,000	8,000	25,000
A012	**TOTAL ALLOWANCES**				**28,674,000**	**28,982,000**	**33,615,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,564,000**	**28,872,000**	**33,494,000**
A01202	House Rent Allowance				2,012,000	1,842,000	1,842,000
A01203	Conveyance Allowance				2,100,000	2,007,000	2,007,000
A01207	Washing Allowance				20,000	19,000	19,000
A0120D	Integrated Allowance				204,000	203,000	203,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,088,000	1,035,000	1,035,000
A0121Z	Adhoc Relief Allowance - 2014				29,000	29,000	
A01226	Computer Allowance				38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122M	Adhoc Relief Allowance 2016					20,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					46,000	
A01233	Unattractive Area Allowance				161,000	166,000	166,000
A0123G	Ad-hoc Relief Allowance-2018					31,000	
A0123P	Ad-hoc Relief A 2019					46,000	
A0123X	Adhoc Relief Allowance-2020					76,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,786,000	2,499,000	2,499,000
A0124S	Differential Allowance				6,031,000	5,482,000	5,482,000
A0124X	Adhoc Relief Allowance 2023				9,785,000	8,440,000	8,440,000
A0125E	Adhoc Relief Allowance-2024					6,745,000	7,082,000
A01270	Others				4,279,000	63,000	4,600,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0286	**GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			3,363,000	3,057,000	3,394,000
A032	**TOTAL COMMUNICATIONS**			159,000	159,000	160,000
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			51,000	51,000	51,000
A03204	Electronic Communication			36,000	36,000	36,000
A03205	Courier and Pilot Service			51,000	51,000	51,000
A033	**TOTAL UTILITIES**			469,000	163,000	469,000
A03301	Gas			77,000	77,000	77,000
A03302	Water			86,000	86,000	86,000
A03303	Electricity			306,000		306,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			326,000	326,000	326,000
A03805	Travelling Allowance			216,000	216,000	216,000
A03808	Conveyance Charges			110,000	110,000	110,000
A039	**TOTAL GENERAL**			2,409,000	2,409,000	2,439,000
A03901	Stationery			300,000	300,000	330,000
A03902	Printing and Publication			250,000	250,000	250,000
A03905	Newspapers Periodicals and Books			403,000	403,000	403,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			616,000	616,000	616,000
A03970	Others			735,000	735,000	735,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,447,000	2,447,000	2,501,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			702,000	702,000	702,000
A13101	Machinery and Equipment			702,000	702,000	702,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0286	**GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**671,000**	**671,000**	**671,000**
A13201	Furniture and Fixture			671,000	671,000	671,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,074,000**	**1,074,000**	**1,128,000**
A13701	Hardware			537,000	537,000	564,000
A13702	Software			537,000	537,000	564,000
GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO				**78,379,000**	**62,271,000**	**85,416,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK0286	**GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,107,000**	**69,400,000**	**101,744,000**
A011	**TOTAL PAY**		**100**	**100**	**57,606,000**	**35,148,000**	**61,550,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**43,241,000**	**25,359,000**	**46,260,000**
A01101	Total Basic Pay Of Officer		48	48	43,183,000	25,257,000	46,153,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	12,307,000		13,316,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	4	4	1,868,000	25,257,000	2,021,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay				58,000	102,000	107,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**14,365,000**	**9,789,000**	**15,290,000**
A01151	Total Basic Pay Other Staff		52	52	14,188,000	9,706,000	15,113,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	9,706,000	848,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	10	10	2,890,000		3,078,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK0286	**GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT**						
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
G064	GAS OPERATOR	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	756,000		805,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
M022	MALHI	(BPS-02)	3	3	734,000		782,000
N003	NAIB QASID	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
C167	COOK	(BPS-01)	1	1	240,000		256,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				177,000	83,000	177,000
A012	**TOTAL ALLOWANCES**				**31,501,000**	**34,252,000**	**40,194,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,390,000**	**34,089,000**	**40,020,000**
A01202	House Rent Allowance				1,884,000	1,968,000	1,968,000
A01203	Conveyance Allowance				1,969,000	2,034,000	2,034,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				988,000	1,028,000	1,028,000
A01224	Entertainment Allowance				3,000	7,000	7,000
A01226	Computer Allowance				12,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					58,000	58,000
A01233	Unattractive Area Allowance				399,000	422,000	422,000
A0124R	Ad-Hoc Relief Allowance-2022				3,640,000	3,228,000	3,228,000
A0124S	Differential Allowance				6,659,000	6,711,000	6,711,000
A0124X	Adhoc Relief Allowance 2023				10,670,000	10,428,000	10,428,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0286	**GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT**					
A0125E	Adhoc Relief Allowance-2024				8,159,000	8,567,000
A01270	Others			5,138,000		5,523,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**163,000**	**174,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			1,000	53,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**2,412,000**	**2,178,000**	**3,038,000**
A032	**TOTAL COMMUNICATIONS**			**145,000**	**145,000**	**146,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			78,000	78,000	78,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**784,000**	**550,000**	**784,000**
A03301	Gas			220,000	220,000	220,000
A03302	Water			330,000	330,000	330,000
A03303	Electricity			234,000		234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**357,000**	**357,000**	**971,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			277,000	277,000	891,000
A039	**TOTAL GENERAL**			**1,126,000**	**1,126,000**	**1,137,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			330,000	330,000	330,000
A03970	Others			368,000	368,000	368,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0286	**GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,140,000**	**1,140,000**	**1,760,000**
A130	**TOTAL TRANSPORT**			**300,000**	**300,000**	**915,000**
A13001	Transport			300,000	300,000	915,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT				**92,659,000**	**72,718,000**	**106,542,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK0287	**GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,798,000**	**30,142,000**	**33,446,000**
A011	**TOTAL PAY**		**33**	**33**	**21,873,000**	**21,986,000**	**23,279,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**18,747,000**	**18,860,000**	**19,950,000**
A01101	Total Basic Pay Of Officer		21	21	18,747,000	18,747,000	19,831,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,144,000		2,320,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	8	8	5,790,000		6,264,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	18,747,000	506,000
A01102	Personal pay					113,000	119,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,126,000**	**3,126,000**	**3,329,000**
A01151	Total Basic Pay Other Staff		12	12	3,126,000	3,126,000	3,329,000
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	3,126,000	288,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	330,000		351,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	163,000		174,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S261	SWEEPER	(BPS-01)	2	2	481,000		512,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0287	**GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT**					
A012	**TOTAL ALLOWANCES**			**8,925,000**	**8,156,000**	**10,167,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,815,000**	**8,046,000**	**10,046,000**
A01202	House Rent Allowance			587,000	587,000	587,000
A01203	Conveyance Allowance			566,000	566,000	566,000
A01207	Washing Allowance			3,000	4,000	4,000
A01216	Qualification Allowance			9,000	3,000	3,000
A01217	Medical Allowance			364,000	364,000	364,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			4,000	1,000	1,000
A01233	Unattractive Area Allowance			98,000	89,000	89,000
A01238	Charge Allowance			10,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			1,069,000	1,069,000	1,069,000
A0124S	Differential Allowance			2,094,000	2,094,000	2,094,000
A0124X	Adhoc Relief Allowance 2023			2,182,000	1,806,000	1,806,000
A0125E	Adhoc Relief Allowance-2024				1,416,000	1,487,000
A01270	Others			1,823,000	31,000	1,960,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,054,000**	**1,892,000**	**2,066,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0287	**GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,434,000**	**1,434,000**	**1,445,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			517,000	517,000	517,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**530,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
	GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT			**33,377,000**	**32,559,000**	**36,042,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ1701 D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**41,000**		
A012 TOTAL ALLOWANCES			**41,000**		
A012-1 TOTAL REGULAR ALLOWANCES			**41,000**		
A01202 House Rent Allowance			6,000		
A01203 Conveyance Allowance			5,000		
A01217 Medical Allowance			2,000		
A0124S Differential Allowance			9,000		
A0124X Adhoc Relief Allowance 2023			15,000		
A01270 Others			4,000		
D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI			**41,000**		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2141	**JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,640,000**	**33,713,000**	**49,513,000**
A011	**TOTAL PAY**		**39**	**39**	**27,731,000**	**16,997,000**	**29,867,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**24,193,000**	**14,333,000**	**26,104,000**
A01101	Total Basic Pay Of Officer		26	26	24,193,000	14,333,000	26,104,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
L054	LECTURER	(BPS-17)	13	13	9,748,000		10,547,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
A119	ASSISTANT	(BPS-16)	1	1	468,000	14,333,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,538,000**	**2,664,000**	**3,763,000**
A01151	Total Basic Pay Other Staff		13	13	3,448,000	2,578,000	3,673,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,578,000	424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				90,000	86,000	90,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2141	**JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI**					
A012	**TOTAL ALLOWANCES**			**15,909,000**	**16,716,000**	**19,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,797,000**	**16,605,000**	**19,523,000**
A01201	Senior Post Allowance				5,000	5,000
A01202	House Rent Allowance			1,536,000	1,509,000	1,509,000
A01203	Conveyance Allowance			943,000	933,000	933,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			480,000	449,000	449,000
A01224	Entertainment Allowance			20,000	17,000	17,000
A01228	Orderly Allowance				97,000	97,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,329,000	1,508,000	1,508,000
A0124S	Differential Allowance			3,425,000	3,230,000	3,230,000
A0124X	Adhoc Relief Allowance 2023			5,515,000	4,926,000	4,926,000
A0125E	Adhoc Relief Allowance-2024				3,914,000	4,110,000
A01270	Others			2,532,000		2,722,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**111,000**	**123,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,776,000**	**1,464,000**	**1,788,000**
A032	**TOTAL COMMUNICATIONS**			**155,000**	**155,000**	**156,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A03204	Electronic Communication			105,000	105,000	105,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**312,000**		**312,000**
A03303	Electricity			312,000		312,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2141	**JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,289,000**	**1,289,000**	**1,300,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			53,000	53,000	53,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			473,000	473,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**893,000**	**893,000**	**901,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**158,000**	**158,000**	**166,000**
A13701	Hardware			158,000	158,000	166,000
	JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI			**46,309,000**	**36,070,000**	**52,202,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2142	**GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,766,000**	**31,357,000**	**45,974,000**
A011	**TOTAL PAY**		**36**	**35**	**25,948,000**	**15,384,000**	**27,237,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**25**	**23,089,000**	**11,122,000**	**24,170,000**
A01101	Total Basic Pay Of Officer		26	25	23,089,000	11,122,000	24,170,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,786,000		4,096,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	11,122,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,859,000**	**4,262,000**	**3,067,000**
A01151	Total Basic Pay Other Staff		10	10	2,831,000	4,213,000	3,016,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	4,213,000	424,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				28,000	49,000	51,000
A012	**TOTAL ALLOWANCES**				**12,818,000**	**15,973,000**	**18,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,708,000**	**15,863,000**	**18,616,000**
A01201	Senior Post Allowance					14,000	14,000
A01202	House Rent Allowance				1,075,000	1,377,000	1,377,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2142	**GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI**					
A01203	Conveyance Allowance			724,000	928,000	928,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			361,000	460,000	460,000
A01224	Entertainment Allowance			6,000	13,000	13,000
A01228	Orderly Allowance				273,000	273,000
A01238	Charge Allowance			6,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			1,551,000	1,405,000	1,405,000
A0124S	Differential Allowance			2,474,000	3,029,000	3,029,000
A0124X	Adhoc Relief Allowance 2023			3,953,000	4,575,000	4,575,000
A0125E	Adhoc Relief Allowance-2024				3,609,000	3,789,000
A01270	Others			2,510,000	125,000	2,698,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,158,000**	**1,158,000**	**1,170,000**
A032	**TOTAL COMMUNICATIONS**			**83,000**	**83,000**	**84,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			29,000	29,000	29,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,055,000**	**1,055,000**	**1,066,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2142	**GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI**					
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**845,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI				**40,764,000**	**33,355,000**	**47,989,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2143	**GOVERNMENT COLLEGE MALIR (EVENING) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,917,000**	**24,112,000**	**31,158,000**
A011	**TOTAL PAY**		**27**	**25**	**17,368,000**	**11,965,000**	**17,125,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**17**	**14,698,000**	**9,127,000**	**14,620,000**
A01101	Total Basic Pay Of Officer		18	17	14,564,000	9,012,000	14,486,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,893,000		2,048,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
A119	ASSISTANT	(BPS-16)	1	1	468,000	9,012,000	506,000
C647	CHIEF CATALOGUER	(BPS-16)		1			351,000
A01102	Personal pay				134,000	115,000	134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**2,670,000**	**2,838,000**	**2,505,000**
A01151	Total Basic Pay Other Staff		9	8	2,589,000	2,745,000	2,407,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,745,000	424,000
C032	CATALOGUER	(BPS-11)	1		330,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				81,000	93,000	98,000
A012	**TOTAL ALLOWANCES**				**11,549,000**	**12,147,000**	**14,033,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,439,000**	**12,037,000**	**13,912,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2143	**GOVERNMENT COLLEGE MALIR (EVENING) KARACHI**					
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			978,000	954,000	954,000
A01203	Conveyance Allowance			603,000	594,000	594,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			364,000	355,000	355,000
A01224	Entertainment Allowance			8,000	8,000	8,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01238	Charge Allowance			9,000	8,000	8,000
A01239	Special Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,217,000	1,076,000	1,076,000
A0124S	Differential Allowance			2,407,000	2,320,000	2,320,000
A0124X	Adhoc Relief Allowance 2023			3,867,000	3,550,000	3,550,000
A0125E	Adhoc Relief Allowance-2024				2,800,000	2,940,000
A01270	Others			1,614,000		1,735,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,094,000**	**2,094,000**	**2,106,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**75,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**2,000,000**	**2,000,000**	**2,011,000**
A03901	Stationery			105,000	105,000	116,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2143	**GOVERNMENT COLLEGE MALIR (EVENING) KARACHI**					
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			1,100,000	1,100,000	1,100,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**683,000**	**683,000**	**688,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI			**31,694,000**	**26,889,000**	**33,952,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2144	**GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,819,000**	**76,945,000**	**87,680,000**
A011	**TOTAL PAY**		**68**	**68**	**41,793,000**	**38,486,000**	**44,754,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**33,230,000**	**32,295,000**	**35,656,000**
A01101	Total Basic Pay Of Officer		37	37	33,230,000	32,295,000	35,656,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	32,295,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**8,563,000**	**6,191,000**	**9,098,000**
A01151	Total Basic Pay Other Staff		31	31	8,249,000	5,951,000	8,784,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	5,951,000	424,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	2,023,000		2,154,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,713,000		1,824,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	6	6	1,441,000		1,535,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2144	**GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI**					
A01152	Personal pay			314,000	240,000	314,000
A012	**TOTAL ALLOWANCES**			**37,026,000**	**38,459,000**	**42,926,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,916,000**	**38,349,000**	**42,705,000**
A01201	Senior Post Allowance			29,000	16,000	16,000
A01202	House Rent Allowance			3,448,000	3,280,000	3,280,000
A01203	Conveyance Allowance			2,120,000	2,046,000	2,046,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			37,000	23,000	23,000
A01217	Medical Allowance			1,114,000	1,026,000	1,026,000
A01224	Entertainment Allowance			34,000	26,000	26,000
A01228	Orderly Allowance			580,000	313,000	313,000
A01238	Charge Allowance			15,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022			4,439,000	3,513,000	3,513,000
A0124S	Differential Allowance			8,160,000	7,519,000	7,519,000
A0124X	Adhoc Relief Allowance 2023			12,800,000	11,216,000	11,216,000
A0125E	Adhoc Relief Allowance-2024				8,821,000	9,262,000
A01270	Others			4,136,000	531,000	4,446,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**221,000**
A01274	Medical Charges			110,000	110,000	221,000
A03	**TOTAL OPERATING EXPENSES**			**2,345,000**	**1,896,000**	**2,445,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**77,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A03204	Electronic Communication			29,000	29,000	30,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**603,000**	**154,000**	**648,000**
A03301	Gas			99,000	99,000	99,000
A03302	Water			55,000	55,000	55,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2144	**GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI**					
A03303	Electricity			449,000		494,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,648,000**	**1,648,000**	**1,700,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			158,000	158,000	166,000
A03906	Uniforms and Protective Clothing			105,000	105,000	110,000
A03942	Cost of Other Stores			550,000	550,000	578,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,365,000**	**1,365,000**	**1,434,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**551,000**
A13101	Machinery and Equipment			525,000	525,000	551,000
A132	**TOTAL FURNITURE AND FIXTURE**			**630,000**	**630,000**	**662,000**
A13201	Furniture and Fixture			630,000	630,000	662,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13701	Hardware			210,000	210,000	221,000
	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI			**82,529,000**	**80,206,000**	**91,559,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2145	**GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,613,000**	**77,092,000**	**79,789,000**
A011	**TOTAL PAY**		**43**	**43**	**34,471,000**	**38,592,000**	**36,843,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**32,444,000**	**34,828,000**	**34,652,000**
A01101	Total Basic Pay Of Officer		36	36	32,444,000	34,828,000	34,652,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)				34,828,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,027,000**	**3,764,000**	**2,191,000**
A01151	Total Basic Pay Other Staff		7	7	1,971,000	3,677,000	2,100,000
S053	SENIOR CLERK	(BPS-14)				3,677,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				56,000	87,000	91,000
A012	**TOTAL ALLOWANCES**				**35,142,000**	**38,500,000**	**42,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,030,000**	**38,389,000**	**42,823,000**
A01201	Senior Post Allowance				16,000	8,000	8,000
A01202	House Rent Allowance				3,557,000	3,559,000	3,559,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2145	**GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI**					
A01203	Conveyance Allowance			2,224,000	2,238,000	2,238,000
A01207	Washing Allowance			2,000	3,000	3,000
A0120D	Integrated Allowance			14,000	23,000	23,000
A01216	Qualification Allowance			500,000	160,000	160,000
A01217	Medical Allowance			1,042,000	998,000	998,000
A01224	Entertainment Allowance			27,000	23,000	23,000
A01228	Orderly Allowance			313,000	156,000	156,000
A0124R	Ad-Hoc Relief Allowance-2022			3,408,000	3,520,000	3,520,000
A0124S	Differential Allowance			7,748,000	7,501,000	7,501,000
A0124X	Adhoc Relief Allowance 2023			12,170,000	11,156,000	11,156,000
A0125E	Adhoc Relief Allowance-2024				8,731,000	9,168,000
A01270	Others			4,009,000	313,000	4,310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**111,000**	**123,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,624,000**	**1,301,000**	**1,636,000**
A032	**TOTAL COMMUNICATIONS**			**93,000**	**93,000**	**94,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			42,000	42,000	42,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**433,000**	**110,000**	**433,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			323,000		323,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2145	**GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI**					
A039	**TOTAL GENERAL**			**1,078,000**	**1,078,000**	**1,089,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			420,000	420,000	420,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**945,000**	**945,000**	**950,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2145	**GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI				**72,182,000**	**80,838,000**	**84,040,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2146	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,053,000**	**65,744,000**	**83,987,000**
A011	**TOTAL PAY**		**75**	**75**	**43,414,000**	**32,827,000**	**46,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**33,230,000**	**27,565,000**	**35,656,000**
A01101	Total Basic Pay Of Officer		37	37	33,230,000	27,565,000	35,656,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	27,565,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**10,184,000**	**5,262,000**	**10,841,000**
A01151	Total Basic Pay Other Staff		38	38	10,111,000	5,211,000	10,768,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	5,211,000	848,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	18	18	4,629,000		4,930,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	7	7	1,682,000		1,791,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				73,000	51,000	73,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2146	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI**					
A012	**TOTAL ALLOWANCES**			**32,639,000**	**32,917,000**	**37,490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**32,527,000**	**32,807,000**	**37,367,000**
A01201	Senior Post Allowance			20,000	16,000	16,000
A01202	House Rent Allowance			3,246,000	2,938,000	2,938,000
A01203	Conveyance Allowance			1,982,000	1,823,000	1,823,000
A01207	Washing Allowance			6,000	5,000	5,000
A0120D	Integrated Allowance			74,000	55,000	55,000
A01217	Medical Allowance			1,078,000	943,000	943,000
A01224	Entertainment Allowance			34,000	26,000	26,000
A01228	Orderly Allowance			401,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022			3,329,000	3,003,000	3,003,000
A0124S	Differential Allowance			7,127,000	6,435,000	6,435,000
A0124X	Adhoc Relief Allowance 2023			11,311,000	9,651,000	9,651,000
A0125E	Adhoc Relief Allowance-2024				7,568,000	7,946,000
A01270	Others			3,919,000	31,000	4,213,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**110,000**	**123,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**2,066,000**	**1,488,000**	**2,078,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**81,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			27,000	27,000	27,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			13,000	13,000	13,000
A033	**TOTAL UTILITIES**			**688,000**	**110,000**	**688,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			578,000		578,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2146	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,278,000**	**1,278,000**	**1,289,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**945,000**	**945,000**	**950,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI			**79,064,000**	**68,177,000**	**87,015,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2147	**GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,258,000**	**38,599,169**	**49,579,000**
A011	**TOTAL PAY**		**51**	**52**	**24,346,000**	**19,341,000**	**26,990,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**21**	**16,076,000**	**14,119,000**	**18,191,000**
A01101	Total Basic Pay Of Officer		20	21	16,076,000	14,119,000	18,191,000
DX84	SENIOR CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-20)		1			1,331,000
P111	PROFESSOR	(BPS-20)		1			1,230,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,840,000		3,073,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	8	8	5,998,000		6,490,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	14,119,000	506,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	3	3	1,401,000		1,516,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**8,270,000**	**5,222,000**	**8,799,000**
A01151	Total Basic Pay Other Staff		31	31	8,120,000	5,177,000	8,649,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	5,177,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
C211	CLASS BLOWER	(BPS-06)	3	3	835,000		889,000
S206	STORE KEEPER	(BPS-05)	1	1	270,000		288,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2147	**GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI**						
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
C167	COOK	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				150,000	45,000	150,000
A012	**TOTAL ALLOWANCES**				**18,912,000**	**19,258,169**	**22,589,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,802,000**	**19,047,000**	**22,468,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance				1,601,000	1,441,000	1,567,000
A01203	Conveyance Allowance				1,303,000	1,100,000	1,160,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				661,000	594,000	675,000
A01224	Entertainment Allowance				7,000	12,000	12,000
A01238	Charge Allowance				8,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				1,853,000	1,773,000	1,773,000
A0124S	Differential Allowance				4,284,000	3,833,000	3,833,000
A0124X	Adhoc Relief Allowance 2023				6,758,000	5,716,000	5,900,000
A0125E	Adhoc Relief Allowance-2024					4,532,000	5,030,000
A01270	Others				2,288,000		2,460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**211,169**	**121,000**
A01274	Medical Charges				110,000	211,169	121,000
A03	**TOTAL OPERATING EXPENSES**				**3,054,000**	**1,591,000**	**3,066,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2147	**GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**79,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**1,730,000**	**267,000**	**1,730,000**
A03301	Gas			125,000	125,000	125,000
A03302	Water			142,000	142,000	142,000
A03303	Electricity			1,463,000		1,463,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,226,000**	**1,226,000**	**1,237,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			368,000	368,000	368,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2147	**GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI**					
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**893,000**	**893,000**	**898,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
	GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI			**47,205,000**	**41,083,169**	**55,208,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2148	**GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**135,348,000**	**129,644,585**	**153,820,000**
A011	**TOTAL PAY**		**74**	**74**	**74,365,000**	**63,240,000**	**79,988,000**
A011-1	**TOTAL PAY OF OFFICERS**		**56**	**56**	**69,320,000**	**59,387,000**	**74,603,000**
A01101	Total Basic Pay Of Officer		56	56	68,377,000	59,085,000	73,660,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	18	18	35,044,000		37,918,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	18	18	17,039,000		18,436,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	59,085,000	1,011,000
A01105	Qualification Pay				943,000	302,000	943,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,045,000**	**3,853,000**	**5,385,000**
A01151	Total Basic Pay Other Staff		18	18	5,022,000	3,818,000	5,348,000
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	398,000		424,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,818,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C109	CLEANER	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2148	**GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI**						
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				23,000	35,000	37,000
A012	**TOTAL ALLOWANCES**				**60,983,000**	**66,404,585**	**73,832,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,869,000**	**65,570,000**	**73,710,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				5,875,000	5,907,000	5,907,000
A01203	Conveyance Allowance				3,210,000	3,249,000	3,249,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				34,000	11,000	11,000
A01217	Medical Allowance				1,800,000	1,694,000	1,694,000
A01224	Entertainment Allowance				109,000	102,000	102,000
A01226	Computer Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				6,951,000	6,174,000	6,174,000
A0124S	Differential Allowance				13,856,000	13,097,000	13,097,000
A0124X	Adhoc Relief Allowance 2023				21,487,000	19,473,000	19,473,000
A0125E	Adhoc Relief Allowance-2024					15,161,000	15,919,000
A01270	Others				7,201,000	359,000	7,741,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**114,000**	**834,585**	**122,000**
A01274	Medical Charges				110,000	833,585	121,000
A01289	Teaching Allowance				4,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**3,781,000**	**2,649,000**	**4,587,000**
A032	**TOTAL COMMUNICATIONS**				**114,000**	**114,000**	**119,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				63,000	63,000	66,000
A03204	Electronic Communication				29,000	29,000	30,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2148	**GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI**					
A033	**TOTAL UTILITIES**			**1,441,000**	**309,000**	**1,554,000**
A03302	Water			309,000	309,000	309,000
A03303	Electricity			1,132,000		1,245,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**2,106,000**	**2,106,000**	**2,794,000**
A03901	Stationery			105,000	105,000	216,000
A03902	Printing and Publication			70,000	70,000	130,000
A03905	Newspapers Periodicals and Books			158,000	158,000	226,000
A03906	Uniforms and Protective Clothing			105,000	105,000	160,000
A03942	Cost of Other Stores			880,000	880,000	1,074,000
A03970	Others			788,000	788,000	988,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,260,000**	**1,260,000**	**1,543,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**630,000**	**630,000**	**762,000**
A13101	Machinery and Equipment			630,000	630,000	762,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**651,000**
A13201	Furniture and Fixture			525,000	525,000	651,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**130,000**
A13701	Hardware			105,000	105,000	130,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2148 GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI					
GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI			140,389,000	133,553,585	159,950,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2149	**GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,986,000**	**89,882,939**	**108,045,000**
A011	**TOTAL PAY**		**76**	**76**	**53,830,000**	**45,136,000**	**57,927,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**45,876,000**	**38,233,000**	**49,460,000**
A01101	Total Basic Pay Of Officer		48	48	45,461,000	38,160,000	49,045,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	14,608,000		15,806,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	22	22	16,497,000		17,850,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	38,160,000	1,011,000
A01102	Personal pay				415,000	73,000	415,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**7,954,000**	**6,903,000**	**8,467,000**
A01151	Total Basic Pay Other Staff		28	28	7,879,000	6,828,000	8,392,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	6,828,000	848,000
S181	STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,349,000		1,437,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
C211	CLASS BLOWER	(BPS-06)	3	3	835,000		889,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2149	**GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI**						
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
J002	JANITOR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	5	5	1,202,000		1,280,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				75,000	75,000	75,000
A012	**TOTAL ALLOWANCES**				**47,156,000**	**44,746,939**	**50,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,046,000**	**44,233,000**	**49,997,000**
A01201	Senior Post Allowance				16,000	12,000	12,000
A01202	House Rent Allowance				4,369,000	3,889,000	3,889,000
A01203	Conveyance Allowance				2,548,000	2,324,000	2,324,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	4,000	4,000
A01216	Qualification Allowance				590,000	152,000	152,000
A01217	Medical Allowance				1,362,000	1,135,000	1,135,000
A01224	Entertainment Allowance				70,000	50,000	50,000
A01228	Orderly Allowance				313,000	234,000	234,000
A01238	Charge Allowance					5,000	5,000
A01239	Special Allowance				16,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				5,716,000	4,067,000	4,067,000
A0124S	Differential Allowance				10,355,000	8,692,000	8,692,000
A0124X	Adhoc Relief Allowance 2023				16,326,000	13,050,000	13,050,000
A01253	Science Teaching Allowance				2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					10,118,000	10,624,000
A01270	Others				5,349,000	492,000	5,750,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**513,939**	**121,000**
A01274	Medical Charges				110,000	513,939	121,000
A03	**TOTAL OPERATING EXPENSES**				**3,172,000**	**1,358,000**	**3,184,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2149	**GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**126,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			74,000	74,000	74,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**2,064,000**	**250,000**	**2,064,000**
A03301	Gas			195,000	195,000	195,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			1,814,000		1,814,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**635,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2149 GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI					
A137 TOTAL COMPUTER EQUIPMENT			**105,000**	**105,000**	**110,000**
A13701 Hardware			105,000	105,000	110,000
GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI			**104,788,000**	**91,870,939**	**111,864,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2150	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,755,000**	**71,188,258**	**84,394,000**
A011	**TOTAL PAY**		**63**	**63**	**42,052,000**	**35,730,000**	**44,907,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**34,719,000**	**29,748,000**	**37,113,000**
A01101	Total Basic Pay Of Officer		38	38	34,719,000	29,748,000	37,113,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	14,200,000		15,364,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	29,748,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**7,333,000**	**5,982,000**	**7,794,000**
A01151	Total Basic Pay Other Staff		25	25	7,073,000	5,838,000	7,534,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	5,838,000	424,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J025	JUNIOR INSTRUCTOR	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2150	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI**						
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				260,000	144,000	260,000
A012	**TOTAL ALLOWANCES**				**31,703,000**	**35,458,258**	**39,487,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,591,000**	**35,052,000**	**39,364,000**
A01202	House Rent Allowance				3,045,000	3,087,000	3,087,000
A01203	Conveyance Allowance				1,896,000	1,942,000	1,942,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				23,000	6,000	6,000
A01216	Qualification Allowance				104,000	344,000	344,000
A01217	Medical Allowance				941,000	869,000	869,000
A01224	Entertainment Allowance				31,000	19,000	19,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,220,000	3,189,000	3,189,000
A0124S	Differential Allowance				7,139,000	6,824,000	6,824,000
A0124X	Adhoc Relief Allowance 2023				11,291,000	10,359,000	10,359,000
A0125E	Adhoc Relief Allowance-2024					8,130,000	8,537,000
A01270	Others				3,894,000	281,000	4,186,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**406,258**	**123,000**
A01274	Medical Charges				110,000	406,258	121,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**2,277,000**	**2,152,000**	**2,289,000**
A032	**TOTAL COMMUNICATIONS**				**170,000**	**170,000**	**171,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				34,000	34,000	34,000
A03204	Electronic Communication				105,000	105,000	105,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2150	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI**					
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**694,000**	**569,000**	**694,000**
A03301	Gas			204,000	204,000	204,000
A03302	Water			365,000	365,000	365,000
A03303	Electricity			125,000		125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,393,000**	**1,393,000**	**1,404,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,050,000**	**1,050,000**	**1,061,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13701	Hardware			210,000	210,000	221,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2150 ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI					
ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI			**77,082,000**	**74,390,258**	**87,744,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2151	**JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,462,000**	**87,711,707**	**115,576,000**
A011	**TOTAL PAY**		**105**	**105**	**60,854,000**	**43,595,000**	**65,164,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**46,355,000**	**32,714,000**	**49,692,000**
A01101	Total Basic Pay Of Officer		51	51	46,330,000	32,677,000	49,653,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
S676	SENIOR CHIEF LIBRARIAN	(BPS-20)		1			1,331,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
C364	CHIEF LIBRARIAN	(BPS-19)	1		1,461,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	15,146,000		16,388,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	25	25	18,746,000		20,283,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	32,677,000	506,000
A01102	Personal pay				25,000	37,000	39,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**14,499,000**	**10,881,000**	**15,472,000**
A01151	Total Basic Pay Other Staff		54	54	14,412,000	10,764,000	15,349,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	10,764,000	848,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,642,000		2,814,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000
L010	LABORATORY ASSISTANT	(BPS-07)	19	19	4,649,000		4,951,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
C167	COOK	(BPS-01)	1	1	240,000		256,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2151	**JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI**						
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	11	11	2,643,000		2,815,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				87,000	117,000	123,000
A012	**TOTAL ALLOWANCES**				**41,608,000**	**44,116,707**	**50,412,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,498,000**	**43,896,000**	**50,291,000**
A01201	Senior Post Allowance				18,000	16,000	16,000
A01202	House Rent Allowance				3,909,000	3,933,000	3,933,000
A01203	Conveyance Allowance				2,429,000	2,443,000	2,443,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				90,000	90,000	90,000
A01217	Medical Allowance				1,360,000	1,349,000	1,349,000
A01224	Entertainment Allowance				45,000	35,000	35,000
A01228	Orderly Allowance				354,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				9,000	9,000	9,000
A01239	Special Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,841,000	3,993,000	3,993,000
A0124S	Differential Allowance				8,902,000	8,608,000	8,608,000
A0124X	Adhoc Relief Allowance 2023				14,005,000	12,925,000	12,925,000
A0125E	Adhoc Relief Allowance-2024					10,125,000	10,631,000
A01270	Others				5,478,000		5,889,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**220,707**	**121,000**
A01274	Medical Charges				110,000	220,707	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,162,000**	**2,430,000**	**2,174,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2151	**JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**116,000**	**116,000**	**117,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**791,000**	**219,000**	**791,000**
A03301	Gas			164,000	164,000	164,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			572,000		572,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,235,000**	**2,075,000**	**1,246,000**
A03901	Stationery			105,000	205,000	116,000
A03902	Printing and Publication			60,000	110,000	60,000
A03905	Newspapers Periodicals and Books			105,000	205,000	105,000
A03906	Uniforms and Protective Clothing			105,000	195,000	105,000
A03942	Cost of Other Stores			440,000	640,000	440,000
A03970	Others			420,000	720,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**1,325,000**	**740,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**565,000**	**315,000**
A13101	Machinery and Equipment			315,000	565,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**565,000**	**315,000**
A13201	Furniture and Fixture			315,000	565,000	315,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2151	**JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI**					
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**195,000**	**110,000**
A13701	Hardware			105,000	195,000	110,000
JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI				**105,359,000**	**91,466,707**	**118,490,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2152	**GOVERNMENT PREMIER COLLEGE NO.1 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,897,000**	**67,904,156**	**92,938,000**
A011	**TOTAL PAY**		**73**	**74**	**48,812,000**	**34,082,000**	**53,606,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**45**	**40,722,000**	**26,955,000**	**44,994,000**
A01101	Total Basic Pay Of Officer		44	45	40,722,000	26,955,000	44,994,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
P111	PROFESSOR	(BPS-20)		1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	19	19	14,247,000		15,415,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	26,955,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**8,090,000**	**7,127,000**	**8,612,000**
A01151	Total Basic Pay Other Staff		29	29	8,023,000	7,065,000	8,545,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	7,065,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,981,000		2,110,000
E021	ELECTRICIAN	(BPS-05)	1	1	330,000		351,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
C109	CLEANER	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	13	13	3,124,000		3,327,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2152	**GOVERNMENT PREMIER COLLEGE NO.1 KARACHI**						
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				67,000	62,000	67,000
A012	**TOTAL ALLOWANCES**				**35,085,000**	**33,822,156**	**39,332,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,975,000**	**33,628,000**	**39,211,000**
A01201	Senior Post Allowance				16,000	25,000	37,000
A01202	House Rent Allowance				3,262,000	2,853,000	2,979,000
A01203	Conveyance Allowance				1,948,000	1,752,000	1,812,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				100,000	68,000	68,000
A01217	Medical Allowance				1,063,000	931,000	1,012,000
A01224	Entertainment Allowance				48,000	33,000	33,000
A01228	Orderly Allowance				100,000	236,000	236,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	44,000	44,000
A01238	Charge Allowance					12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022				4,098,000	3,116,000	3,116,000
A0124S	Differential Allowance				7,650,000	6,584,000	6,584,000
A0124X	Adhoc Relief Allowance 2023				12,096,000	9,977,000	10,161,000
A0125E	Adhoc Relief Allowance-2024					7,840,000	8,232,000
A01270	Others				4,543,000	156,000	4,884,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**194,156**	**121,000**
A01274	Medical Charges				110,000	194,156	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,080,000**	**1,496,000**	**2,092,000**
A032	**TOTAL COMMUNICATIONS**				**78,000**	**78,000**	**79,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				25,000	25,000	25,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				11,000	11,000	11,000
A033	**TOTAL UTILITIES**				**694,000**	**110,000**	**694,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2152	**GOVERNMENT PREMIER COLLEGE NO.1 KARACHI**					
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			584,000		584,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,288,000**	**1,288,000**	**1,299,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			630,000	630,000	630,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**945,000**	**945,000**	**950,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2152 GOVERNMENT PREMIER COLLEGE NO.1 KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			**420,000**	**420,000**	**420,000**
A13101 Machinery and Equipment			420,000	420,000	420,000
A132 TOTAL FURNITURE AND FIXTURE			**420,000**	**420,000**	**420,000**
A13201 Furniture and Fixture			420,000	420,000	420,000
A137 TOTAL COMPUTER EQUIPMENT			**105,000**	**105,000**	**110,000**
A13701 Hardware			105,000	105,000	110,000
GOVERNMENT PREMIER COLLEGE NO.1 KARACHI			**86,922,000**	**70,345,156**	**97,645,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2153	**QUAID -E- MILLAT GOVERNMENT COLLEGE KARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,429,000**	**31,465,950**	**39,642,000**
A011	**TOTAL PAY**		**31**	**31**	**20,135,000**	**15,514,000**	**21,663,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**17,317,000**	**13,338,000**	**18,666,000**
A01101	Total Basic Pay Of Officer		21	21	17,317,000	13,338,000	18,666,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
A119	ASSISTANT	(BPS-16)	2	2	934,000	13,338,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,818,000**	**2,176,000**	**2,997,000**
A01151	Total Basic Pay Other Staff		10	10	2,740,000	2,125,000	2,919,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,125,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				78,000	51,000	78,000
A012	**TOTAL ALLOWANCES**				**14,294,000**	**15,951,950**	**17,979,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,184,000**	**15,686,000**	**17,858,000**
A01201	Senior Post Allowance					16,000	16,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2153	**QUAID -E- MILLAT GOVERNMENT COLLEGE KARA**					
A01202	House Rent Allowance			1,317,000	1,431,000	1,431,000
A01203	Conveyance Allowance			918,000	944,000	944,000
A01207	Washing Allowance			5,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			130,000	42,000	42,000
A01217	Medical Allowance			427,000	438,000	438,000
A01224	Entertainment Allowance			7,000	8,000	8,000
A01228	Orderly Allowance				313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,678,000	1,398,000	1,398,000
A0124S	Differential Allowance			3,011,000	2,990,000	2,990,000
A0124X	Adhoc Relief Allowance 2023			4,786,000	4,487,000	4,487,000
A0125E	Adhoc Relief Allowance-2024				3,516,000	3,692,000
A01270	Others			1,886,000	31,000	2,027,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			110,000	265,950	121,000
A01274	Medical Charges			110,000	265,950	121,000
A03	**TOTAL OPERATING EXPENSES**			2,135,000	1,733,000	2,147,000
A032	**TOTAL COMMUNICATIONS**			167,000	167,000	168,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			42,000	42,000	42,000
A03204	Electronic Communication			105,000	105,000	105,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			545,000	143,000	545,000
A03301	Gas			88,000	88,000	88,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			402,000		402,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2153	**QUAID -E- MILLAT GOVERNMENT COLLEGE KARA**					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,403,000**	**1,403,000**	**1,414,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**945,000**	**945,000**	**956,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13701	Hardware			210,000	210,000	221,000
QUAID -E- MILLAT GOVERNMENT COLLEGE KARA				**37,509,000**	**34,143,950**	**42,745,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2154	**SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,637,000**	**71,194,000**	**79,044,000**
A011	**TOTAL PAY**		**53**	**53**	**37,065,000**	**35,845,000**	**39,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**31,579,000**	**30,305,000**	**33,874,000**
A01101	Total Basic Pay Of Officer		33	33	31,568,000	30,290,000	33,858,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	30,290,000	506,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay				11,000	15,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,486,000**	**5,540,000**	**5,942,000**
A01151	Total Basic Pay Other Staff		20	20	5,421,000	5,382,000	5,776,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	5,382,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2154	**SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH**						
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				65,000	158,000	166,000
A012	**TOTAL ALLOWANCES**				**30,572,000**	**35,349,000**	**39,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,462,000**	**35,239,000**	**39,107,000**
A01201	Senior Post Allowance					12,000	12,000
A01202	House Rent Allowance				3,060,000	3,088,000	3,088,000
A01203	Conveyance Allowance				1,794,000	1,776,000	1,776,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				975,000	967,000	967,000
A01224	Entertainment Allowance				40,000	38,000	38,000
A01228	Orderly Allowance					249,000	249,000
A01238	Charge Allowance				10,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,249,000	3,232,000	3,232,000
A0124S	Differential Allowance				6,868,000	6,912,000	6,912,000
A0124X	Adhoc Relief Allowance 2023				10,942,000	10,470,000	10,470,000
A0125E	Adhoc Relief Allowance-2024					8,163,000	8,571,000
A01270	Others				3,495,000	297,000	3,757,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,346,000**	**1,955,000**	**2,358,000**
A032	**TOTAL COMMUNICATIONS**				**144,000**	**144,000**	**145,000**
A03201	Postage and Telegraph				11,000	11,000	12,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2154	**SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH**					
A03202	Telephone and Trunk call			90,000	90,000	90,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**588,000**	**197,000**	**588,000**
A03301	Gas			142,000	142,000	142,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			391,000		391,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,594,000**	**1,594,000**	**1,605,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			473,000	473,000	473,000
A03970	Others			683,000	683,000	683,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,155,000**	**1,155,000**	**1,166,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**525,000**
A13101	Machinery and Equipment			525,000	525,000	525,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2154	**SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13701	Hardware			210,000	210,000	221,000
SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH				**71,138,000**	**76,704,000**	**82,568,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2155	**GOVERNMENT DEHLI INTER SCIENCE COLLEGE K**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,349,000**	**69,916,000**	**74,045,000**
A011	**TOTAL PAY**		**57**	**57**	**32,032,000**	**34,984,000**	**34,767,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**23,834,000**	**30,347,000**	**26,043,000**
A01101	Total Basic Pay Of Officer		28	28	23,834,000	30,201,000	25,890,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	13	13	9,748,000		10,547,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
A119	ASSISTANT	(BPS-16)	1	1	468,000	30,201,000	506,000
A01102	Personal pay					146,000	153,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**8,198,000**	**4,637,000**	**8,724,000**
A01151	Total Basic Pay Other Staff		29	29	8,085,000	4,577,000	8,611,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	4,577,000	424,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	11	11	3,220,000		3,429,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
P071	PORTER	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				113,000	60,000	113,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2155	**GOVERNMENT DEHLI INTER SCIENCE COLLEGE K**					
A012	**TOTAL ALLOWANCES**			**31,317,000**	**34,932,000**	**39,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,205,000**	**34,822,000**	**39,155,000**
A01201	Senior Post Allowance			31,000	31,000	31,000
A01202	House Rent Allowance			2,821,000	2,927,000	2,927,000
A01203	Conveyance Allowance			1,758,000	1,902,000	1,902,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			954,000	967,000	967,000
A01224	Entertainment Allowance			26,000	21,000	21,000
A01228	Orderly Allowance			625,000	625,000	625,000
A01238	Charge Allowance			8,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			3,292,000	3,188,000	3,188,000
A0124S	Differential Allowance			6,941,000	6,812,000	6,812,000
A0124X	Adhoc Relief Allowance 2023			10,890,000	10,175,000	10,175,000
A0125E	Adhoc Relief Allowance-2024				7,956,000	8,354,000
A01270	Others			3,835,000	188,000	4,123,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**110,000**	**123,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**2,171,000**	**1,705,000**	**2,183,000**
A032	**TOTAL COMMUNICATIONS**			**84,000**	**84,000**	**85,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			27,000	27,000	27,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**851,000**	**385,000**	**851,000**
A03301	Gas			330,000	330,000	330,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			466,000		466,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2155	**GOVERNMENT DEHLI INTER SCIENCE COLLEGE K**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,216,000**	**1,216,000**	**1,227,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			578,000	578,000	578,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**945,000**	**945,000**	**950,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2155 GOVERNMENT DEHLI INTER SCIENCE COLLEGE K					
GOVERNMENT DEHLI INTER SCIENCE COLLEGE K			**66,465,000**	**73,466,000**	**77,178,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2156	**NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,237,000**	**48,332,063**	**60,042,000**
A011	**TOTAL PAY**		**48**	**48**	**30,398,000**	**23,648,000**	**32,484,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**24,628,000**	**17,289,000**	**26,349,000**
A01101	Total Basic Pay Of Officer		27	27	24,628,000	17,289,000	26,349,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	17,289,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,770,000**	**6,359,000**	**6,135,000**
A01151	Total Basic Pay Other Staff		21	21	5,608,000	6,275,000	5,973,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	6,275,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C109	CLEANER	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2156	**NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI**						
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				162,000	84,000	162,000
A012	**TOTAL ALLOWANCES**				**20,839,000**	**24,684,063**	**27,558,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,727,000**	**24,510,000**	**27,435,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,007,000	2,181,000	2,181,000
A01203	Conveyance Allowance				1,341,000	1,429,000	1,429,000
A01207	Washing Allowance				12,000	9,000	9,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance				179,000	57,000	57,000
A01217	Medical Allowance				740,000	734,000	734,000
A01224	Entertainment Allowance				14,000	19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				7,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,877,000	2,099,000	2,099,000
A0124S	Differential Allowance				4,226,000	4,529,000	4,529,000
A0124X	Adhoc Relief Allowance 2023				7,048,000	7,038,000	7,038,000
A0125E	Adhoc Relief Allowance-2024					5,566,000	5,844,000
A01270	Others				2,913,000	484,000	3,131,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**174,063**	**123,000**
A01274	Medical Charges				110,000	173,063	121,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**1,368,000**	**1,160,000**	**1,379,000**
A032	**TOTAL COMMUNICATIONS**				**67,000**	**67,000**	**67,000**
A03202	Telephone and Trunk call				25,000	25,000	25,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				13,000	13,000	13,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2156	**NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI**					
A033	**TOTAL UTILITIES**			**318,000**	**110,000**	**318,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			208,000		208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI			**53,025,000**	**49,912,063**	**61,841,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2157	**GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,123,000**	**90,384,000**	**113,576,000**
A011	**TOTAL PAY**		**81**	**81**	**58,454,000**	**45,852,000**	**62,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**49,995,000**	**40,381,000**	**53,926,000**
A01101	Total Basic Pay Of Officer		51	51	49,995,000	40,381,000	53,926,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	16,069,000		17,387,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	15,146,000		16,388,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	40,381,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**8,459,000**	**5,471,000**	**9,002,000**
A01151	Total Basic Pay Other Staff		30	30	8,340,000	5,385,000	8,883,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	5,385,000	424,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	310,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	660,000		703,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
C109	CLEANER	(BPS-01)	1	1	240,000		256,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2157	**GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI**						
C167	COOK	(BPS-01)	4	4	1,156,000		1,231,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				119,000	86,000	119,000
A012	**TOTAL ALLOWANCES**				**43,669,000**	**44,532,000**	**50,648,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,557,000**	**44,422,000**	**50,525,000**
A01201	Senior Post Allowance				18,000	16,000	16,000
A01202	House Rent Allowance				4,197,000	4,060,000	4,060,000
A01203	Conveyance Allowance				2,266,000	2,253,000	2,253,000
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				1,240,000	1,158,000	1,158,000
A01224	Entertainment Allowance				78,000	68,000	68,000
A01228	Orderly Allowance				357,000	313,000	313,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				5,482,000	4,152,000	4,152,000
A0124S	Differential Allowance				9,650,000	8,852,000	8,852,000
A0124X	Adhoc Relief Allowance 2023				14,992,000	13,193,000	13,193,000
A0125E	Adhoc Relief Allowance-2024					10,287,000	10,801,000
A01270	Others				5,258,000	63,000	5,652,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**110,000**	**123,000**
A01274	Medical Charges				110,000	110,000	121,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**4,453,000**	**3,070,000**	**4,474,000**
A032	**TOTAL COMMUNICATIONS**				**60,000**	**60,000**	**60,000**
A03202	Telephone and Trunk call				60,000	60,000	60,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2157	**GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI**					
A033	**TOTAL UTILITIES**			**1,860,000**	**477,000**	**1,860,000**
A03301	Gas			119,000	119,000	119,000
A03302	Water			358,000	358,000	358,000
A03303	Electricity			1,383,000		1,383,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**522,000**	**522,000**	**522,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			372,000	372,000	372,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**2,011,000**	**2,011,000**	**2,032,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			683,000	683,000	683,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**904,000**	**904,000**	**910,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**116,000**	**116,000**	**122,000**
A13701	Hardware			116,000	116,000	122,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2157 GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI					
GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI			107,480,000	94,358,000	118,960,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2158	**APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**136,599,000**	**97,342,000**	**150,047,000**
A011	**TOTAL PAY**		**109**	**109**	**86,436,000**	**49,066,000**	**93,127,000**
A011-1	**TOTAL PAY OF OFFICERS**		**69**	**69**	**74,792,000**	**41,207,000**	**80,739,000**
A01101	Total Basic Pay Of Officer		69	69	74,605,000	41,020,000	80,552,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	26	26	32,890,000		35,587,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	30	30	30,179,000		32,654,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	41,020,000	1,516,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	468,000		506,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	468,000		506,000
N045	NURSING TUTOR	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay				187,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**11,644,000**	**7,859,000**	**12,388,000**
A01151	Total Basic Pay Other Staff		40	40	11,442,000	7,659,000	12,186,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	7,659,000	1,273,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,312,000		2,462,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2158	**APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	734,000		782,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	5	5	1,202,000		1,280,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				202,000	200,000	202,000
A012	**TOTAL ALLOWANCES**				**50,163,000**	**48,276,000**	**56,920,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,039,000**	**48,166,000**	**56,785,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				4,259,000	4,107,000	4,107,000
A01203	Conveyance Allowance				2,662,000	2,545,000	2,545,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance					125,000	125,000
A01217	Medical Allowance				1,291,000	1,223,000	1,223,000
A01224	Entertainment Allowance				33,000	29,000	29,000
A01226	Computer Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				7,662,000	4,471,000	4,471,000
A0124S	Differential Allowance				10,085,000	9,565,000	9,565,000
A0124X	Adhoc Relief Allowance 2023				15,878,000	14,266,000	14,266,000
A01253	Science Teaching Allowance				3,000	1,000	1,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2158	**APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI**					
A0125E	Adhoc Relief Allowance-2024				11,150,000	11,708,000
A01270	Others			7,760,000	281,000	8,342,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**124,000**	**110,000**	**135,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			14,000		14,000
A03	**TOTAL OPERATING EXPENSES**			**3,871,000**	**2,584,000**	**3,882,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**88,000**	**88,000**
A03202	Telephone and Trunk call			42,000	42,000	42,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**2,167,000**	**880,000**	**2,167,000**
A03301	Gas			330,000	330,000	330,000
A03302	Water			550,000	550,000	550,000
A03303	Electricity			1,287,000		1,287,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,596,000**	**1,596,000**	**1,607,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			578,000	578,000	578,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**937,000**	**937,000**	**937,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2158 APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			**517,000**	**517,000**	**517,000**
A13101 Machinery and Equipment			517,000	517,000	517,000
A132 TOTAL FURNITURE AND FIXTURE			**420,000**	**420,000**	**420,000**
A13201 Furniture and Fixture			420,000	420,000	420,000
APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI			**141,407,000**	**100,863,000**	**154,866,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2159	**GOVERNMENT COLLEGE FOR WOMEN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**131,527,000**	**84,214,697**	**143,372,000**
A011	**TOTAL PAY**		**110**	**110**	**86,524,000**	**41,630,000**	**93,390,000**
A011-1	**TOTAL PAY OF OFFICERS**		**74**	**74**	**76,834,000**	**34,685,000**	**83,036,000**
A01101	Total Basic Pay Of Officer		74	74	76,762,000	34,600,000	82,947,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	16,069,000		17,387,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	32	32	36,861,000		39,884,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		947,000		
L054	LECTURER	(BPS-17)	25	25	18,746,000		20,283,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	34,600,000	1,011,000
A01102	Personal pay				72,000	85,000	89,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**9,690,000**	**6,945,000**	**10,354,000**
A01151	Total Basic Pay Other Staff		36	36	9,690,000	6,914,000	10,321,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	6,914,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
S246	SUPERVISOR	(BPS-05)	1	1	270,000		288,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,713,000		1,824,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2159	**GOVERNMENT COLLEGE FOR WOMEN KARACHI**						
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	9	9	2,162,000		2,303,000
S008	SANITARY WORKER	(BPS-01)	4	4	962,000		1,025,000
A01152	Personal pay					31,000	33,000
A012	**TOTAL ALLOWANCES**				**45,003,000**	**42,584,697**	**49,982,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,893,000**	**40,997,000**	**49,861,000**
A01201	Senior Post Allowance				5,000	23,000	23,000
A01202	House Rent Allowance				3,900,000	3,615,000	3,615,000
A01203	Conveyance Allowance				2,256,000	2,142,000	2,142,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				50,000	34,000	34,000
A01216	Qualification Allowance				135,000	43,000	43,000
A01217	Medical Allowance				1,292,000	1,192,000	1,192,000
A01224	Entertainment Allowance				67,000	52,000	52,000
A01226	Computer Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				100,000	498,000	498,000
A01243	Special Travelling Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				5,709,000	3,801,000	3,801,000
A0124S	Differential Allowance				9,203,000	8,088,000	8,088,000
A0124X	Adhoc Relief Allowance 2023				14,365,000	12,077,000	12,077,000
A0125E	Adhoc Relief Allowance-2024					9,425,000	9,896,000
A01270	Others				7,807,000		8,393,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**1,587,697**	**121,000**
A01274	Medical Charges				110,000	1,587,697	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,733,000**	**1,403,000**	**2,744,000**
A032	**TOTAL COMMUNICATIONS**				**90,000**	**90,000**	**90,000**
A03202	Telephone and Trunk call				32,000	32,000	32,000
A03204	Electronic Communication				29,000	29,000	29,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2159	**GOVERNMENT COLLEGE FOR WOMEN KARACHI**					
A03205	Courier and Pilot Service			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**1,385,000**	**55,000**	**1,385,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			1,330,000		1,330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,238,000**	**1,238,000**	**1,249,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			120,000	120,000	120,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			330,000	330,000	330,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**740,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2159 GOVERNMENT COLLEGE FOR WOMEN KARACHI					
GOVERNMENT COLLEGE FOR WOMEN KARACHI			134,995,000	86,352,697	146,856,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2160	**SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**182,364,000**	**149,509,000**	**203,841,000**
A011	**TOTAL PAY**		**138**	**138**	**108,268,000**	**72,378,000**	**116,069,000**
A011-1	**TOTAL PAY OF OFFICERS**		**89**	**89**	**94,474,000**	**63,289,000**	**101,388,000**
A01101	Total Basic Pay Of Officer		89	89	94,443,000	63,211,000	101,306,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	15,675,000		16,960,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	42	42	49,778,000		53,860,000
L054	LECTURER	(BPS-17)	28	28	20,995,000		22,717,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,499,000		1,622,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	63,211,000	1,516,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay				31,000	78,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**13,794,000**	**9,089,000**	**14,681,000**
A01151	Total Basic Pay Other Staff		49	49	13,633,000	8,985,000	14,520,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	8,985,000	1,273,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	619,000		659,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	991,000		1,055,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2160	**SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI**						
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,448,000		2,607,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	9	9	2,162,000		2,303,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				161,000	104,000	161,000
A012	**TOTAL ALLOWANCES**				**74,096,000**	**77,131,000**	**87,772,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**73,986,000**	**77,021,000**	**87,651,000**
A01201	Senior Post Allowance				11,000	11,000	11,000
A01202	House Rent Allowance				7,000,000	6,846,000	6,846,000
A01203	Conveyance Allowance				3,941,000	3,881,000	3,881,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				42,000	23,000	23,000
A01216	Qualification Allowance					16,000	16,000
A01217	Medical Allowance				2,102,000	1,987,000	1,987,000
A01224	Entertainment Allowance				94,000	88,000	88,000
A01228	Orderly Allowance				223,000	223,000	223,000
A0122N	Special Conveyance Allowance to Disbaled Employees				29,000	50,000	50,000
A01238	Charge Allowance				6,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				9,119,000	7,228,000	7,228,000
A0124S	Differential Allowance				16,384,000	15,399,000	15,399,000
A0124X	Adhoc Relief Allowance 2023				25,556,000	22,930,000	22,930,000
A0125E	Adhoc Relief Allowance-2024					17,876,000	18,770,000
A01270	Others				9,478,000	453,000	10,189,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2160	**SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI**					
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**3,796,000**	**2,509,000**	**4,643,000**
A032	**TOTAL COMMUNICATIONS**			**115,000**	**115,000**	**116,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			60,000	60,000	60,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			13,000	13,000	13,000
A033	**TOTAL UTILITIES**			**2,057,000**	**770,000**	**2,057,000**
A03301	Gas			330,000	330,000	330,000
A03302	Water			440,000	440,000	440,000
A03303	Electricity			1,287,000		1,287,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**56,000**	**56,000**	**881,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					825,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			**1,568,000**	**1,568,000**	**1,589,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03955	Computer Stationery			85,000	85,000	85,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**1,020,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2160	**SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI**					
A130	**TOTAL TRANSPORT**					**600,000**
A13001	Transport					600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI				**186,580,000**	**152,438,000**	**209,504,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2161	**GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,197,000**	**66,568,632**	**79,459,000**
A011	**TOTAL PAY**		**64**	**64**	**39,519,000**	**33,513,000**	**42,855,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**31,327,000**	**29,913,000**	**34,130,000**
A01101	Total Basic Pay Of Officer		35	35	31,327,000	29,913,000	34,130,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
S676	SENIOR CHIEF LIBRARIAN	(BPS-20)		1			1,331,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
A119	ASSISTANT	(BPS-16)	2	2	935,000	29,913,000	1,012,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**8,192,000**	**3,600,000**	**8,725,000**
A01151	Total Basic Pay Other Staff		29	29	8,041,000	3,447,000	8,564,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	3,447,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2161	**GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT**						
N003	NAIB QASID	(BPS-01)	5	5	1,202,000		1,280,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				151,000	153,000	161,000
A012	**TOTAL ALLOWANCES**				**26,678,000**	**33,055,632**	**36,604,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,566,000**	**32,567,000**	**36,481,000**
A01201	Senior Post Allowance				17,000	16,000	16,000
A01202	House Rent Allowance				2,542,000	2,946,000	2,946,000
A01203	Conveyance Allowance				1,661,000	1,859,000	1,859,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				15,000	5,000	5,000
A01217	Medical Allowance				768,000	877,000	877,000
A01224	Entertainment Allowance				20,000	26,000	26,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000		
A01238	Charge Allowance				8,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,000		
A0123P	Ad-hoc Relief A 2019				1,000		
A0124F	Adhoc Relief Allowance-2021				2,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,839,000	3,041,000	3,041,000
A0124S	Differential Allowance				5,742,000	6,483,000	6,483,000
A0124X	Adhoc Relief Allowance 2023				9,080,000	9,423,000	9,423,000
A0125E	Adhoc Relief Allowance-2024					7,302,000	7,667,000
A01270	Others				3,535,000	250,000	3,800,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**488,632**	**123,000**
A01274	Medical Charges				110,000	488,632	121,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**2,563,000**	**2,240,000**	**2,574,000**
A032	**TOTAL COMMUNICATIONS**				**54,000**	**54,000**	**54,000**
A03202	Telephone and Trunk call				25,000	25,000	25,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2161	**GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT**					
A03204	Electronic Communication			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**894,000**	**571,000**	**894,000**
A03301	Gas			220,000	220,000	220,000
A03302	Water			351,000	351,000	351,000
A03303	Electricity			323,000		323,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,595,000**	**1,595,000**	**1,606,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**945,000**	**945,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT				**69,705,000**	**69,753,632**	**82,978,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2162	**GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,342,000**	**30,153,000**	**53,210,000**
A011	**TOTAL PAY**		**56**	**56**	**32,672,000**	**14,892,000**	**34,771,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**25,173,000**	**10,413,000**	**26,784,000**
A01101	Total Basic Pay Of Officer		29	29	25,173,000	10,413,000	26,784,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	10,413,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**7,499,000**	**4,479,000**	**7,987,000**
A01151	Total Basic Pay Other Staff		27	27	7,499,000	4,479,000	7,987,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,479,000	848,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	756,000		805,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
M022	MALHI	(BPS-02)	1	1	245,000		261,000
N003	NAIB QASID	(BPS-02)	3	3	734,000		782,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2162	**GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI**						
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**14,670,000**	**15,261,000**	**18,439,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,560,000**	**15,151,000**	**18,318,000**
A01202	House Rent Allowance				1,291,000	1,345,000	1,345,000
A01203	Conveyance Allowance				916,000	932,000	932,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				505,000	468,000	468,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				1,273,000	1,351,000	1,351,000
A0124S	Differential Allowance				2,931,000	2,929,000	2,929,000
A0124X	Adhoc Relief Allowance 2023				4,687,000	4,456,000	4,456,000
A0125E	Adhoc Relief Allowance-2024					3,487,000	3,661,000
A01270	Others				2,929,000	156,000	3,149,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,513,000**	**1,320,000**	**1,524,000**
A032	**TOTAL COMMUNICATIONS**				**80,000**	**80,000**	**80,000**
A03202	Telephone and Trunk call				42,000	42,000	42,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**335,000**	**142,000**	**335,000**
A03301	Gas				142,000	142,000	142,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2162	**GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI**					
A03303	Electricity			193,000		193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,078,000**	**1,078,000**	**1,089,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
	GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI			**49,485,000**	**32,103,000**	**55,364,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2163	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,546,000**	**45,791,000**	**56,531,000**
A011	**TOTAL PAY**		**38**	**38**	**28,822,000**	**23,248,000**	**30,916,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**26,164,000**	**20,550,000**	**28,084,000**
A01101	Total Basic Pay Of Officer		29	29	26,164,000	20,550,000	28,084,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)				20,550,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,658,000**	**2,698,000**	**2,832,000**
A01151	Total Basic Pay Other Staff		9	9	2,658,000	2,698,000	2,832,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	2,698,000	848,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
A012	**TOTAL ALLOWANCES**				**18,724,000**	**22,543,000**	**25,615,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,614,000**	**22,433,000**	**25,494,000**
A01202	House Rent Allowance				1,919,000	2,100,000	2,100,000
A01203	Conveyance Allowance				1,085,000	1,239,000	1,239,000
A01207	Washing Allowance				1,000	11,000	11,000
A0120D	Integrated Allowance				29,000	31,000	31,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2163	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI**					
A01217	Medical Allowance			517,000	600,000	600,000
A01224	Entertainment Allowance			24,000	25,000	25,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,688,000	2,079,000	2,079,000
A0124S	Differential Allowance			4,097,000	4,438,000	4,438,000
A0124X	Adhoc Relief Allowance 2023			6,640,000	6,703,000	6,703,000
A0125E	Adhoc Relief Allowance-2024				5,199,000	5,459,000
A01270	Others			2,606,000		2,801,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,483,000**	**1,352,000**	**1,494,000**
A032	**TOTAL COMMUNICATIONS**			**107,000**	**107,000**	**107,000**
A03202	Telephone and Trunk call			57,000	57,000	57,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**186,000**	**55,000**	**186,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			131,000		131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,170,000**	**1,170,000**	**1,181,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2163	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI**					
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI			**49,869,000**	**47,983,000**	**58,865,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2164	**GOVERNMENT PREMIER COLLEGE NO.2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,431,000**	**65,810,279**	**71,124,000**
A011	**TOTAL PAY**		**46**	**46**	**32,664,000**	**32,688,000**	**35,226,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**28,299,000**	**28,509,000**	**30,585,000**
A01101	Total Basic Pay Of Officer		30	30	28,299,000	28,327,000	30,394,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	28,327,000	506,000
A01102	Personal pay					182,000	191,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,365,000**	**4,179,000**	**4,641,000**
A01151	Total Basic Pay Other Staff		16	16	4,223,000	4,171,000	4,499,000
S053	SENIOR CLERK	(BPS-14)				4,171,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	8	8	1,922,000		2,047,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				142,000	8,000	142,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2164	**GOVERNMENT PREMIER COLLEGE NO.2 KARACHI**					
A012	**TOTAL ALLOWANCES**			**25,767,000**	**33,122,279**	**35,898,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,657,000**	**32,215,000**	**35,777,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			2,477,000	2,825,000	2,825,000
A01203	Conveyance Allowance			1,480,000	1,736,000	1,736,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			56,000	68,000	68,000
A01217	Medical Allowance			801,000	906,000	906,000
A01224	Entertainment Allowance			38,000	33,000	33,000
A01226	Computer Allowance			3,000	1,000	1,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022			2,747,000	3,031,000	3,031,000
A0124S	Differential Allowance			5,743,000	6,364,000	6,364,000
A0124X	Adhoc Relief Allowance 2023			8,911,000	9,436,000	9,436,000
A0125E	Adhoc Relief Allowance-2024				7,384,000	7,753,000
A01270	Others			2,970,000		3,193,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**907,279**	**121,000**
A01274	Medical Charges			110,000	907,279	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,045,000**	**2,045,000**	**2,056,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	**90,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			25,000	25,000	25,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2164	**GOVERNMENT PREMIER COLLEGE NO.2 KARACHI**					
A039	**TOTAL GENERAL**			1,935,000	1,935,000	1,946,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			1,100,000	1,100,000	1,100,000
A03970	Others			420,000	420,000	420,000
A09	**TOTAL PHYSICAL ASSETS**					1,665,000
A092	**TOTAL COMPUTER EQUIPMENT**					1,035,000
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					130,000
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					500,000
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			420,000	420,000	420,000
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			420,000	420,000	420,000
A13201	Furniture and Fixture			420,000	420,000	420,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2164 GOVERNMENT PREMIER COLLEGE NO.2 KARACHI					
GOVERNMENT PREMIER COLLEGE NO.2 KARACHI			61,316,000	68,695,279	75,685,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2165	**GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,747,000**	**95,139,000**	**96,204,000**
A011	**TOTAL PAY**		**51**	**51**	**40,588,000**	**48,409,000**	**43,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**37,192,000**	**44,185,000**	**39,883,000**
A01101	Total Basic Pay Of Officer		39	39	37,170,000	44,163,000	39,861,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	44,163,000	1,011,000
A01102	Personal pay				22,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,396,000**	**4,224,000**	**3,618,000**
A01151	Total Basic Pay Other Staff		12	12	3,396,000	4,224,000	3,618,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	4,224,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2165	**GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI**					
A012	**TOTAL ALLOWANCES**			**43,159,000**	**46,730,000**	**52,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**43,047,000**	**46,619,000**	**52,580,000**
A01201	Senior Post Allowance			26,000	16,000	16,000
A01202	House Rent Allowance			4,175,000	4,197,000	4,197,000
A01203	Conveyance Allowance			2,472,000	2,447,000	2,447,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			1,267,000	1,217,000	1,217,000
A01224	Entertainment Allowance			50,000	51,000	51,000
A01226	Computer Allowance			13,000	4,000	4,000
A01228	Orderly Allowance			415,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022			4,671,000	4,371,000	4,371,000
A0124S	Differential Allowance			9,674,000	9,295,000	9,295,000
A0124X	Adhoc Relief Allowance 2023			15,207,000	13,866,000	13,866,000
A0125E	Adhoc Relief Allowance-2024				10,808,000	11,348,000
A01270	Others			5,043,000		5,421,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**111,000**	**123,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**2,548,000**	**1,769,000**	**2,559,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**78,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**889,000**	**110,000**	**889,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			779,000		779,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2165	**GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,561,000**	**1,561,000**	**1,572,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			473,000	473,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI				**87,135,000**	**97,748,000**	**99,603,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2166	**SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,960,000**	**46,242,000**	**51,324,000**
A011	**TOTAL PAY**		**34**	**34**	**23,712,000**	**23,198,000**	**25,620,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**20,744,000**	**18,312,000**	**22,447,000**
A01101	Total Basic Pay Of Officer		24	24	20,744,000	18,312,000	22,447,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	18,312,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,968,000**	**4,886,000**	**3,173,000**
A01151	Total Basic Pay Other Staff		10	10	2,920,000	4,826,000	3,110,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	4,826,000	424,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
E021	ELECTRICIAN	(BPS-05)	1	1	330,000		351,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
A01152	Personal pay				48,000	60,000	63,000
A012	**TOTAL ALLOWANCES**				**20,248,000**	**23,044,000**	**25,704,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,136,000**	**22,934,000**	**25,581,000**
A01201	Senior Post Allowance				8,000	3,000	3,000
A01202	House Rent Allowance				2,030,000	2,038,000	2,038,000
A01203	Conveyance Allowance				1,327,000	1,327,000	1,327,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2166	**SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI**					
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			34,000	36,000	36,000
A01217	Medical Allowance			618,000	599,000	599,000
A01224	Entertainment Allowance			19,000	17,000	17,000
A01228	Orderly Allowance			168,000	54,000	54,000
A01238	Charge Allowance			8,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,596,000	2,085,000	2,085,000
A0124S	Differential Allowance			4,609,000	4,463,000	4,463,000
A0124X	Adhoc Relief Allowance 2023			7,357,000	6,810,000	6,810,000
A0125E	Adhoc Relief Allowance-2024				5,337,000	5,604,000
A01270	Others			2,359,000	156,000	2,536,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**110,000**	**123,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,156,000**	**1,100,000**	**1,167,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	**65,000**
A03202	Telephone and Trunk call			27,000	27,000	27,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**56,000**		**56,000**
A03303	Electricity			56,000		56,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,015,000**	**1,015,000**	**1,026,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2166	**SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI**					
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI			**45,851,000**	**48,077,000**	**53,226,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2167	**ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,328,000**	**52,387,000**	**54,933,000**
A011	**TOTAL PAY**		**37**	**37**	**24,337,000**	**26,266,000**	**25,846,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**20,279,000**	**21,485,000**	**21,490,000**
A01101	Total Basic Pay Of Officer		23	23	20,279,000	21,485,000	21,490,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	21,485,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,058,000**	**4,781,000**	**4,356,000**
A01151	Total Basic Pay Other Staff		14	14	4,058,000	4,750,000	4,323,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,750,000	848,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay					31,000	33,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2167	**ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI**					
A012	**TOTAL ALLOWANCES**			**21,991,000**	**26,121,000**	**29,087,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,881,000**	**26,011,000**	**28,966,000**
A01202	House Rent Allowance			2,268,000	2,459,000	2,459,000
A01203	Conveyance Allowance			1,519,000	1,587,000	1,587,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			23,000	10,000	10,000
A01217	Medical Allowance			700,000	729,000	729,000
A01224	Entertainment Allowance			16,000	19,000	19,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,334,000	2,413,000	2,413,000
A0124S	Differential Allowance			5,006,000	5,222,000	5,222,000
A0124X	Adhoc Relief Allowance 2023			7,510,000	7,640,000	7,640,000
A0125E	Adhoc Relief Allowance-2024				5,899,000	6,194,000
A01270	Others			2,503,000	31,000	2,691,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,946,000**	**1,516,000**	**1,958,000**
A032	**TOTAL COMMUNICATIONS**			**119,000**	**119,000**	**120,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			60,000	60,000	60,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**572,000**	**142,000**	**572,000**
A03301	Gas			142,000	142,000	142,000
A03303	Electricity			430,000		430,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2167	**ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI**					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,235,000**	**1,235,000**	**1,246,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI			**49,009,000**	**54,638,000**	**57,626,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2168	**GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,389,000**	**66,035,000**	**78,116,000**
A011	**TOTAL PAY**		**64**	**64**	**37,781,000**	**32,945,000**	**40,849,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**28,692,000**	**25,373,000**	**31,147,000**
A01101	Total Basic Pay Of Officer		32	32	28,692,000	25,373,000	31,147,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	17	17	12,747,000		13,792,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	25,373,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**9,089,000**	**7,572,000**	**9,702,000**
A01151	Total Basic Pay Other Staff		32	32	9,065,000	7,528,000	9,656,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	7,528,000	848,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,981,000		2,110,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	1,764,000		1,879,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2168	**GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI**						
N003	NAIB QASID	(BPS-02)	5	5	1,224,000		1,304,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				24,000	44,000	46,000
A012	**TOTAL ALLOWANCES**				**31,608,000**	**33,090,000**	**37,267,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,498,000**	**32,980,000**	**37,146,000**
A01201	Senior Post Allowance					13,000	13,000
A01202	House Rent Allowance				2,915,000	2,875,000	2,875,000
A01203	Conveyance Allowance				1,921,000	1,824,000	1,824,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				27,000	28,000	28,000
A01217	Medical Allowance				1,097,000	981,000	981,000
A0121B	Health Professional Allowance				32,000	32,000	32,000
A01224	Entertainment Allowance				33,000	25,000	25,000
A01228	Orderly Allowance					261,000	261,000
A01238	Charge Allowance				3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,411,000	3,012,000	3,012,000
A0124S	Differential Allowance				7,154,000	6,490,000	6,490,000
A0124X	Adhoc Relief Allowance 2023				11,262,000	9,764,000	9,764,000
A0125E	Adhoc Relief Allowance-2024					7,543,000	7,920,000
A01270	Others				3,641,000	125,000	3,914,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,000,000**	**1,877,000**	**2,011,000**
A032	**TOTAL COMMUNICATIONS**				**74,000**	**74,000**	**74,000**
A03202	Telephone and Trunk call				27,000	27,000	27,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				18,000	18,000	18,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2168	**GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI**					
A033	**TOTAL UTILITIES**			178,000	55,000	178,000
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			123,000		123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,728,000	1,728,000	1,739,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,155,000	1,155,000	1,171,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			420,000	420,000	420,000
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			420,000	420,000	420,000
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			315,000	315,000	331,000
A13701	Hardware			315,000	315,000	331,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2168 GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI					
GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI			72,544,000	69,067,000	81,298,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2169	**GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,361,000**	**83,646,688**	**102,331,000**
A011	**TOTAL PAY**		**91**	**91**	**52,121,000**	**41,309,000**	**55,708,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**38,549,000**	**32,504,000**	**41,259,000**
A01101	Total Basic Pay Of Officer		43	43	38,549,000	32,504,000	41,259,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	32,504,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**13,572,000**	**8,805,000**	**14,449,000**
A01151	Total Basic Pay Other Staff		48	48	13,471,000	8,763,000	14,348,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	8,763,000	1,273,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,981,000		2,110,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	9	9	2,601,000		2,770,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,017,000		2,148,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2169	**GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI**						
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	5	5	1,224,000		1,304,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				101,000	42,000	101,000
A012	**TOTAL ALLOWANCES**				**37,240,000**	**42,337,688**	**46,623,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,130,000**	**41,151,000**	**46,502,000**
A01202	House Rent Allowance				3,537,000	3,660,000	3,660,000
A01203	Conveyance Allowance				2,249,000	2,402,000	2,402,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				45,000	44,000	44,000
A01217	Medical Allowance				1,157,000	1,177,000	1,177,000
A01224	Entertainment Allowance				43,000	37,000	37,000
A01228	Orderly Allowance				313,000	280,000	280,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	100,000	100,000
A01238	Charge Allowance				8,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				4,365,000	3,748,000	3,748,000
A0124S	Differential Allowance				8,022,000	8,037,000	8,037,000
A0124X	Adhoc Relief Allowance 2023				12,681,000	12,104,000	12,104,000
A0125E	Adhoc Relief Allowance-2024					9,426,000	9,897,000
A01270	Others				4,656,000	125,000	5,005,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**1,186,688**	**121,000**
A01274	Medical Charges				110,000	1,186,688	121,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2169	**GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,857,000	1,351,000	1,868,000
A032	**TOTAL COMMUNICATIONS**			108,000	108,000	108,000
A03202	Telephone and Trunk call			42,000	42,000	42,000
A03204	Electronic Communication			53,000	53,000	53,000
A03205	Courier and Pilot Service			13,000	13,000	13,000
A033	**TOTAL UTILITIES**			594,000	88,000	594,000
A03301	Gas			88,000	88,000	88,000
A03303	Electricity			506,000		506,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,135,000	1,135,000	1,146,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			330,000	330,000	330,000
A03970	Others			420,000	420,000	420,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			683,000	683,000	688,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2169	**GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI				**91,901,000**	**88,080,688**	**104,887,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2170	**GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,788,000**	**29,058,785**	**48,882,000**
A011	**TOTAL PAY**		**41**	**42**	**28,059,000**	**14,378,000**	**31,067,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**28**	**24,058,000**	**11,377,000**	**26,806,000**
A01101	Total Basic Pay Of Officer		27	28	24,035,000	11,370,000	26,783,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
P111	PROFESSOR	(BPS-20)		1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,733,000		5,121,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	11,370,000	506,000
A01102	Personal pay				23,000	7,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,001,000**	**3,001,000**	**4,261,000**
A01151	Total Basic Pay Other Staff		14	14	4,001,000	3,001,000	4,261,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,001,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
M022	MALHI	(BPS-02)	1	1	245,000		261,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2170	**GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI**					
W016	WATER MAN (BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**			**12,729,000**	**14,680,785**	**17,815,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,617,000**	**14,504,000**	**17,692,000**
A01201	Senior Post Allowance			7,000	7,000	19,000
A01202	House Rent Allowance			1,107,000	1,334,000	1,460,000
A01203	Conveyance Allowance			672,000	906,000	966,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			335,000	390,000	471,000
A01224	Entertainment Allowance			18,000	8,000	8,000
A01228	Orderly Allowance			138,000	138,000	138,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,449,000	1,305,000	1,305,000
A0124S	Differential Allowance			2,464,000	2,790,000	2,790,000
A0124X	Adhoc Relief Allowance 2023			3,896,000	4,190,000	4,374,000
A0125E	Adhoc Relief Allowance-2024				3,276,000	3,440,000
A01270	Others			2,527,000	156,000	2,717,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**176,785**	**123,000**
A01274	Medical Charges			110,000	175,785	121,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,715,000**	**1,285,000**	**1,726,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**98,000**	**98,000**
A03202	Telephone and Trunk call			60,000	60,000	60,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**572,000**	**142,000**	**572,000**
A03301	Gas			142,000	142,000	142,000
A03303	Electricity			430,000		430,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2170	**GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,025,000	1,025,000	1,036,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			420,000	420,000	420,000
A09	**TOTAL PHYSICAL ASSETS**					1,665,000
A092	**TOTAL COMPUTER EQUIPMENT**					1,035,000
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					130,000
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					500,000
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			525,000	525,000	525,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			210,000	210,000	210,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2170	**GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI**					
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI				**43,028,000**	**30,868,785**	**52,798,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2171	**JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,574,000**	**34,940,000**	**42,910,000**
A011	**TOTAL PAY**		**31**	**31**	**21,981,000**	**17,635,000**	**23,290,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**19,061,000**	**15,479,000**	**20,172,000**
A01101	Total Basic Pay Of Officer		21	21	19,061,000	15,479,000	20,172,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)				15,479,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,920,000**	**2,156,000**	**3,118,000**
A01151	Total Basic Pay Other Staff		10	10	2,920,000	2,148,000	3,110,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,148,000	424,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**14,593,000**	**17,305,000**	**19,620,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,483,000**	**17,195,000**	**19,499,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2171	**JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI**					
A01202	House Rent Allowance			1,471,000	1,566,000	1,566,000
A01203	Conveyance Allowance			843,000	935,000	935,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			19,000	11,000	11,000
A01217	Medical Allowance			439,000	478,000	478,000
A01224	Entertainment Allowance			20,000	19,000	19,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,389,000	1,609,000	1,609,000
A0124S	Differential Allowance			3,243,000	3,435,000	3,435,000
A0124X	Adhoc Relief Allowance 2023			5,072,000	5,111,000	5,111,000
A0125E	Adhoc Relief Allowance-2024				3,999,000	4,199,000
A01270	Others			1,982,000	27,000	2,131,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,311,000**	**1,311,000**	**1,322,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**56,000**
A03202	Telephone and Trunk call			27,000	27,000	27,000
A03204	Electronic Communication			29,000	29,000	29,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,235,000**	**1,235,000**	**1,246,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			420,000	420,000	420,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2171 JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			**630,000**	**630,000**	**630,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**315,000**	**315,000**	**315,000**
A13101 Machinery and Equipment			315,000	315,000	315,000
A132 TOTAL FURNITURE AND FIXTURE			**315,000**	**315,000**	**315,000**
A13201 Furniture and Fixture			315,000	315,000	315,000
JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI			**38,515,000**	**36,881,000**	**44,862,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2172	**ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,775,000**	**104,387,652**	**125,459,000**
A011	**TOTAL PAY**		**97**	**97**	**62,023,000**	**52,473,000**	**66,525,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**48,312,000**	**41,417,000**	**51,939,000**
A01101	Total Basic Pay Of Officer		49	49	48,188,000	41,336,000	51,815,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	14,608,000		15,806,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	13,253,000		14,340,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		947,000		
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	41,336,000	506,000
A01102	Personal pay				124,000	81,000	124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**13,711,000**	**11,056,000**	**14,586,000**
A01151	Total Basic Pay Other Staff		48	48	13,438,000	10,951,000	14,313,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	10,951,000	1,273,000
S181	STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	4	4	1,321,000		1,407,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	5	5	1,548,000		1,649,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	2,023,000		2,154,000
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,448,000		2,607,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2172	**ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI**						
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	8	8	1,922,000		2,047,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				273,000	105,000	273,000
A012	**TOTAL ALLOWANCES**				**51,752,000**	**51,914,652**	**58,934,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,642,000**	**51,777,000**	**58,813,000**
A01201	Senior Post Allowance				28,000	12,000	12,000
A01202	House Rent Allowance				4,532,000	4,481,000	4,481,000
A01203	Conveyance Allowance				2,794,000	2,627,000	2,627,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				68,000	79,000	79,000
A01217	Medical Allowance				1,637,000	1,449,000	1,449,000
A01224	Entertainment Allowance				69,000	61,000	61,000
A01228	Orderly Allowance				557,000	273,000	273,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	100,000	100,000
A01233	Unattractive Area Allowance					9,000	9,000
A01238	Charge Allowance				8,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				5,961,000	4,791,000	4,791,000
A0124S	Differential Allowance				11,723,000	10,308,000	10,308,000
A0124X	Adhoc Relief Allowance 2023				18,166,000	15,419,000	15,419,000
A0125E	Adhoc Relief Allowance-2024					12,093,000	12,698,000
A01270	Others				6,041,000	63,000	6,494,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**137,652**	**121,000**
A01274	Medical Charges				110,000	137,652	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,393,000**	**2,054,000**	**2,405,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2172	**ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**187,000**	**187,000**	**188,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			60,000	60,000	60,000
A03204	Electronic Communication			105,000	105,000	105,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**856,000**	**517,000**	**856,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			440,000	440,000	440,000
A03303	Electricity			339,000		339,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,330,000**	**1,330,000**	**1,341,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**998,000**	**998,000**	**1,003,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2172 ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI					
A137 TOTAL COMPUTER EQUIPMENT			**105,000**	**105,000**	**110,000**
A13701 Hardware			105,000	105,000	110,000
ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI			**117,166,000**	**107,439,652**	**128,867,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2173	**AISHA BAWANY GOVERNMENT COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,642,000**	**50,879,000**	**77,000,000**
A011	**TOTAL PAY**		**70**	**70**	**44,112,000**	**25,517,000**	**47,304,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**35,423,000**	**21,628,000**	**38,020,000**
A01101	Total Basic Pay Of Officer		39	39	35,320,000	21,565,000	37,917,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	12,307,000		13,316,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
A119	ASSISTANT	(BPS-16)	1	1	468,000	21,565,000	506,000
A01102	Personal pay				103,000	63,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**8,689,000**	**3,889,000**	**9,284,000**
A01151	Total Basic Pay Other Staff		31	31	8,681,000	3,852,000	9,245,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	3,852,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J025	JUNIOR INSTRUCTOR	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2173	**AISHA BAWANY GOVERNMENT COLLEGE KARACHI**						
C109	CLEANER	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				8,000	37,000	39,000
A012	**TOTAL ALLOWANCES**				**29,530,000**	**25,362,000**	**29,696,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,418,000**	**25,252,000**	**29,573,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,715,000	2,097,000	2,097,000
A01203	Conveyance Allowance				1,649,000	1,268,000	1,268,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				31,000	6,000	6,000
A01217	Medical Allowance				896,000	697,000	697,000
A01224	Entertainment Allowance				32,000	26,000	26,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,232,000	2,326,000	2,326,000
A0124S	Differential Allowance				6,441,000	4,980,000	4,980,000
A0124X	Adhoc Relief Allowance 2023				10,128,000	7,477,000	7,477,000
A0125E	Adhoc Relief Allowance-2024					5,816,000	6,107,000
A01270	Others				3,953,000	219,000	4,249,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**110,000**	**123,000**
A01274	Medical Charges				110,000	110,000	121,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**2,042,000**	**1,909,000**	**2,054,000**
A032	**TOTAL COMMUNICATIONS**				**171,000**	**171,000**	**172,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				42,000	42,000	42,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2173	**AISHA BAWANY GOVERNMENT COLLEGE KARACHI**					
A03204	Electronic Communication			105,000	105,000	105,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			188,000	55,000	188,000
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			133,000		133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,663,000	1,663,000	1,674,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			605,000	605,000	605,000
A03970	Others			630,000	630,000	630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,051,000	1,051,000	1,059,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			368,000	368,000	368,000
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	525,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2173	**AISHA BAWANY GOVERNMENT COLLEGE KARACHI**					
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**158,000**	**158,000**	**166,000**
A13701	Hardware			158,000	158,000	166,000
AISHA BAWANY GOVERNMENT COLLEGE KARACHI				**76,735,000**	**55,039,000**	**80,113,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2174	**GOVERNMENT CITY COLLEGE NO.1 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,765,000**	**94,615,000**	**116,565,000**
A011	**TOTAL PAY**		**84**	**84**	**59,285,000**	**47,959,000**	**63,642,000**
A011-1	**TOTAL PAY OF OFFICERS**		**54**	**54**	**50,538,000**	**41,492,000**	**54,344,000**
A01101	Total Basic Pay Of Officer		54	54	50,538,000	41,383,000	54,230,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	13,147,000		14,225,000
A269	ASSISTANT PROFESSOR	(BPS-18)	18	18	17,039,000		18,436,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	41,383,000	1,516,000
A01102	Personal pay					109,000	114,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**8,747,000**	**6,467,000**	**9,298,000**
A01151	Total Basic Pay Other Staff		30	30	8,461,000	6,394,000	9,012,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	6,394,000	1,273,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
G048	GUARD	(BPS-01)	2	2	481,000		512,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2174	**GOVERNMENT CITY COLLEGE NO.1 KARACHI**						
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				286,000	73,000	286,000
A012	**TOTAL ALLOWANCES**				**41,480,000**	**46,656,000**	**52,923,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,370,000**	**46,546,000**	**52,802,000**
A01201	Senior Post Allowance				16,000	20,000	20,000
A01202	House Rent Allowance				3,918,000	4,065,000	4,065,000
A01203	Conveyance Allowance				2,345,000	2,345,000	2,345,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				19,000	11,000	11,000
A01217	Medical Allowance				1,174,000	1,182,000	1,182,000
A01224	Entertainment Allowance				49,000	53,000	53,000
A01228	Orderly Allowance				313,000	391,000	391,000
A01238	Charge Allowance				1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,454,000	4,307,000	4,307,000
A0124S	Differential Allowance				9,090,000	9,246,000	9,246,000
A0124X	Adhoc Relief Allowance 2023				14,515,000	13,913,000	13,913,000
A0125E	Adhoc Relief Allowance-2024					10,839,000	11,381,000
A01270	Others				5,475,000	172,000	5,886,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,214,000**	**2,840,000**	**3,084,000**
A032	**TOTAL COMMUNICATIONS**				**80,000**	**80,000**	**83,000**
A03202	Telephone and Trunk call				51,000	51,000	54,000
A03204	Electronic Communication				29,000	29,000	29,000
A033	**TOTAL UTILITIES**				**453,000**	**99,000**	**488,000**
A03301	Gas				99,000	99,000	99,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2174	**GOVERNMENT CITY COLLEGE NO.1 KARACHI**					
A03303	Electricity			354,000		389,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,661,000**	**2,641,000**	**2,493,000**
A03901	Stationery			105,000	205,000	216,000
A03902	Printing and Publication			60,000	90,000	110,000
A03905	Newspapers Periodicals and Books			158,000	258,000	216,000
A03906	Uniforms and Protective Clothing			105,000	155,000	190,000
A03942	Cost of Other Stores			550,000	850,000	778,000
A03970	Others			683,000	1,083,000	983,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,260,000**	**1,860,000**	**1,524,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**630,000**	**930,000**	**762,000**
A13101	Machinery and Equipment			630,000	930,000	762,000
A132	**TOTAL FURNITURE AND FIXTURE**			**630,000**	**930,000**	**762,000**
A13201	Furniture and Fixture			630,000	930,000	762,000
GOVERNMENT CITY COLLEGE NO.1 KARACHI				**104,239,000**	**99,315,000**	**121,173,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2175	**HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,324,000**	**51,839,075**	**58,117,000**
A011	**TOTAL PAY**		**44**	**44**	**27,703,000**	**25,267,000**	**29,405,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**21,375,000**	**19,644,000**	**22,673,000**
A01101	Total Basic Pay Of Officer		21	21	21,353,000	19,637,000	22,651,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,626,000		7,169,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	4	4	3,000,000		3,246,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	19,637,000	506,000
A01102	Personal pay				22,000	7,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,328,000**	**5,623,000**	**6,732,000**
A01151	Total Basic Pay Other Staff		23	23	6,211,000	5,530,000	6,615,000
S053	SENIOR CLERK	(BPS-14)				5,530,000	
S677	SENIOR CATALOGUER	(BPS-14)		1			351,000
C032	CATALOGUER	(BPS-11)	1		330,000		
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	8	8	1,922,000		2,047,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2175	**HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI**						
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				117,000	93,000	117,000
A012	**TOTAL ALLOWANCES**				**23,621,000**	**26,572,075**	**28,712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,509,000**	**25,645,000**	**28,589,000**
A01201	Senior Post Allowance				16,000	14,000	14,000
A01202	House Rent Allowance				2,141,000	2,151,000	2,151,000
A01203	Conveyance Allowance				1,225,000	1,337,000	1,337,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				51,000	60,000	60,000
A01216	Qualification Allowance				243,000	16,000	16,000
A01217	Medical Allowance				788,000	795,000	795,000
A01224	Entertainment Allowance				36,000	32,000	32,000
A01228	Orderly Allowance				313,000	273,000	273,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				8,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022				2,737,000	2,315,000	2,315,000
A0124S	Differential Allowance				5,192,000	4,986,000	4,986,000
A0124X	Adhoc Relief Allowance 2023				8,036,000	7,489,000	7,489,000
A0125E	Adhoc Relief Allowance-2024					5,888,000	6,182,000
A01270	Others				2,669,000	219,000	2,869,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**927,075**	**123,000**
A01274	Medical Charges				110,000	927,075	121,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**1,301,000**	**1,188,000**	**1,312,000**
A032	**TOTAL COMMUNICATIONS**				**42,000**	**42,000**	**42,000**
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				13,000	13,000	13,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2175	**HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI**					
A033	**TOTAL UTILITIES**			**223,000**	**110,000**	**223,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			113,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,016,000**	**1,016,000**	**1,027,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI			**53,150,000**	**53,552,075**	**59,954,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2176	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**131,828,000**	**99,560,008**	**147,790,000**
A011	**TOTAL PAY**		**103**	**103**	**84,319,000**	**49,962,000**	**90,537,000**
A011-1	**TOTAL PAY OF OFFICERS**		**70**	**70**	**75,073,000**	**42,878,000**	**80,717,000**
A01101	Total Basic Pay Of Officer		70	70	75,073,000	42,878,000	80,717,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	12	12	17,530,000		18,967,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	24	24	30,467,000		32,965,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	28	28	20,995,000		22,717,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	42,878,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**9,246,000**	**7,084,000**	**9,820,000**
A01151	Total Basic Pay Other Staff		33	33	8,839,000	6,887,000	9,413,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	6,887,000	848,000
C027	CARPENTER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	13	13	3,124,000		3,327,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,202,000		1,280,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2176	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI**						
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				407,000	197,000	407,000
A012	**TOTAL ALLOWANCES**				**47,509,000**	**49,598,008**	**57,253,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,384,000**	**48,551,000**	**57,126,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				4,309,000	4,255,000	4,255,000
A01203	Conveyance Allowance				2,339,000	2,343,000	2,343,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				79,000	68,000	68,000
A01217	Medical Allowance				1,306,000	1,294,000	1,294,000
A01224	Entertainment Allowance				85,000	71,000	71,000
A01228	Orderly Allowance				326,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	100,000	100,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123X	Adhoc Relief Allowance-2020				24,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,520,000	4,530,000	4,530,000
A0124S	Differential Allowance				9,865,000	9,677,000	9,677,000
A0124X	Adhoc Relief Allowance 2023				15,773,000	14,551,000	14,551,000
A0125E	Adhoc Relief Allowance-2024					11,188,000	11,747,000
A01270	Others				7,580,000	125,000	8,149,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**125,000**	**1,047,008**	**127,000**
A01274	Medical Charges				110,000	1,042,008	121,000
A01289	Teaching Allowance				13,000	4,000	4,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**3,129,000**	**3,030,000**	**3,140,000**
A032	**TOTAL COMMUNICATIONS**				**67,000**	**67,000**	**67,000**
A03202	Telephone and Trunk call				29,000	29,000	29,000
A03204	Electronic Communication				29,000	29,000	29,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2176	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI**					
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**854,000**	**55,000**	**854,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			799,000		799,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**2,188,000**	**2,888,000**	**2,199,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			880,000	1,180,000	880,000
A03970	Others			840,000	1,240,000	840,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,365,000**	**1,765,000**	**1,365,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**840,000**	**1,140,000**	**840,000**
A13101	Machinery and Equipment			840,000	1,140,000	840,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**625,000**	**525,000**
A13201	Furniture and Fixture			525,000	625,000	525,000
	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI			**136,322,000**	**104,355,008**	**152,295,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2177	**GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**170,275,000**	**117,895,000**	**184,822,000**
A011	**TOTAL PAY**		**147**	**147**	**107,400,000**	**59,146,000**	**115,419,000**
A011-1	**TOTAL PAY OF OFFICERS**		**75**	**75**	**87,430,000**	**44,636,000**	**94,169,000**
A01101	Total Basic Pay Of Officer		75	75	87,430,000	44,558,000	94,087,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	13	13	18,992,000		20,549,000
A269	ASSISTANT PROFESSOR	(BPS-18)	26	26	32,890,000		35,587,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	30	30	30,179,000		32,654,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,499,000		1,622,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	44,558,000	506,000
A01102	Personal pay					78,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**19,970,000**	**14,510,000**	**21,250,000**
A01151	Total Basic Pay Other Staff		72	72	19,722,000	14,346,000	21,002,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	14,346,000	848,000
S181	STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C027	CARPENTER	(BPS-11)	1	1	330,000		351,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J025	JUNIOR INSTRUCTOR	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,981,000		2,110,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	991,000		1,055,000
P027	PESH IMAM / QURAN TEACHER	(BPS-11)	1	1	330,000		351,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2177	**GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	6	6	1,858,000		1,979,000
L010	LABORATORY ASSISTANT	(BPS-07)	9	9	2,601,000		2,770,000
M117	MOUZIN	(BPS-07)	1	1	289,000		308,000
E021	ELECTRICIAN	(BPS-05)	1	1	330,000		351,000
L011	LABORATORY ATTENDANT	(BPS-02)	17	17	3,761,000		4,005,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	13	13	3,124,000		3,327,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				248,000	164,000	248,000
A012	**TOTAL ALLOWANCES**				**62,875,000**	**58,749,000**	**69,403,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,763,000**	**58,639,000**	**69,280,000**
A01201	Senior Post Allowance				17,000	14,000	14,000
A01202	House Rent Allowance				5,380,000	4,911,000	4,911,000
A01203	Conveyance Allowance				3,073,000	2,857,000	2,857,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				50,000	53,000	53,000
A01216	Qualification Allowance				158,000	51,000	51,000
A01217	Medical Allowance				1,795,000	1,626,000	1,626,000
A01224	Entertainment Allowance				84,000	80,000	80,000
A01228	Orderly Allowance				333,000	273,000	273,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	50,000	50,000
A01238	Charge Allowance				8,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				8,123,000	5,412,000	5,412,000
A0124S	Differential Allowance				13,211,000	11,665,000	11,665,000
A0124X	Adhoc Relief Allowance 2023				20,755,000	17,481,000	17,481,000
A0125E	Adhoc Relief Allowance-2024					13,713,000	14,399,000
A01270	Others				9,668,000	438,000	10,393,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2177	**GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**110,000**	**123,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**3,669,000**	**2,730,000**	**3,680,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**70,000**
A03202	Telephone and Trunk call			28,000	28,000	28,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			13,000	13,000	13,000
A033	**TOTAL UTILITIES**			**1,431,000**	**492,000**	**1,431,000**
A03301	Gas			330,000	330,000	330,000
A03302	Water			162,000	162,000	162,000
A03303	Electricity			939,000		939,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**2,148,000**	**2,148,000**	**2,159,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			880,000	880,000	880,000
A03970	Others			840,000	840,000	840,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,575,000**	**1,575,000**	**1,596,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2177	**GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**525,000**
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**630,000**	**630,000**	**630,000**
A13201	Furniture and Fixture			630,000	630,000	630,000
A137	**TOTAL COMPUTER EQUIPMENT**			**420,000**	**420,000**	**441,000**
A13701	Hardware			315,000	315,000	331,000
A13702	Software			105,000	105,000	110,000
GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI				**175,519,000**	**122,200,000**	**190,098,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2178	**JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**128,517,000**	**115,103,409**	**142,789,000**
A011	**TOTAL PAY**		**111**	**111**	**73,954,000**	**57,626,000**	**79,268,000**
A011-1	**TOTAL PAY OF OFFICERS**		**63**	**63**	**60,511,000**	**47,999,000**	**64,939,000**
A01101	Total Basic Pay Of Officer		63	63	60,229,000	47,920,000	64,657,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	16,069,000		17,387,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	21	21	19,879,000		21,509,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	23	23	17,267,000		18,683,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	47,920,000	1,516,000
A01102	Personal pay				282,000	79,000	282,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**13,443,000**	**9,627,000**	**14,329,000**
A01151	Total Basic Pay Other Staff		48	48	13,316,000	9,488,000	14,183,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,193,000	9,488,000	1,271,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,320,000		1,406,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,238,000		1,318,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	2,023,000		2,154,000
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,448,000		2,607,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2178	**JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI**						
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M002	MUCCADUM	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	6	6	1,441,000		1,535,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,202,000		1,280,000
A01152	Personal pay				127,000	139,000	146,000
A012	**TOTAL ALLOWANCES**				**54,563,000**	**57,477,409**	**63,521,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,451,000**	**56,372,000**	**63,398,000**
A01201	Senior Post Allowance				16,000	11,000	11,000
A01202	House Rent Allowance				5,166,000	4,701,000	4,701,000
A01203	Conveyance Allowance				2,876,000	2,729,000	2,729,000
A0120D	Integrated Allowance				52,000	34,000	34,000
A01217	Medical Allowance				1,616,000	1,517,000	1,517,000
A01224	Entertainment Allowance				87,000	69,000	69,000
A01228	Orderly Allowance				313,000	186,000	186,000
A01238	Charge Allowance				1,000	3,000	3,000
A0123X	Adhoc Relief Allowance-2020				11,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,537,000	5,226,000	5,226,000
A0124S	Differential Allowance				12,074,000	11,171,000	11,171,000
A0124X	Adhoc Relief Allowance 2023				19,090,000	16,860,000	16,860,000
A0125E	Adhoc Relief Allowance-2024					13,127,000	13,783,000
A01270	Others				6,612,000	734,000	7,108,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**1,105,409**	**123,000**
A01274	Medical Charges				110,000	1,104,409	121,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**3,536,000**	**2,823,000**	**3,558,000**
A032	**TOTAL COMMUNICATIONS**				**99,000**	**99,000**	**100,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2178	**JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI**					
A03201	Postage and Telegraph			23,000	23,000	24,000
A03204	Electronic Communication			63,000	63,000	63,000
A03205	Courier and Pilot Service			13,000	13,000	13,000
A033	**TOTAL UTILITIES**			**967,000**	**254,000**	**967,000**
A03301	Gas			110,000	110,000	110,000
A03302	Water			144,000	144,000	144,000
A03303	Electricity			713,000		713,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**2,450,000**	**2,450,000**	**2,471,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			210,000	210,000	210,000
A03942	Cost of Other Stores			880,000	880,000	880,000
A03970	Others			840,000	840,000	840,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,470,000**	**1,470,000**	**1,486,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**630,000**	**630,000**	**630,000**
A13101	Machinery and Equipment			630,000	630,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**315,000**	**315,000**	**331,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2178 JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI					
A13701 Hardware			315,000	315,000	331,000
JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI			**133,523,000**	**119,396,409**	**147,833,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2179	**GOVERNMENT LIQUAT COLLEGE MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,501,000**	**86,409,000**	**95,217,000**
A011	**TOTAL PAY**		**63**	**63**	**43,812,000**	**43,366,000**	**47,257,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**37,429,000**	**35,362,000**	**40,386,000**
A01101	Total Basic Pay Of Officer		40	40	37,406,000	35,355,000	40,363,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	12,307,000		13,316,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	35,355,000	1,011,000
A01102	Personal pay				23,000	7,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,383,000**	**8,004,000**	**6,871,000**
A01151	Total Basic Pay Other Staff		23	23	6,235,000	7,785,000	6,641,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	7,785,000	424,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2179	**GOVERNMENT LIQUAT COLLEGE MALIR KARACHI**						
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				148,000	219,000	230,000
A012	**TOTAL ALLOWANCES**				**37,689,000**	**43,043,000**	**47,960,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,579,000**	**42,932,000**	**47,839,000**
A01201	Senior Post Allowance				18,000	16,000	16,000
A01202	House Rent Allowance				3,754,000	3,853,000	3,853,000
A01203	Conveyance Allowance				2,359,000	2,390,000	2,390,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				35,000	45,000	45,000
A01217	Medical Allowance				1,172,000	1,156,000	1,156,000
A01224	Entertainment Allowance				34,000	41,000	41,000
A01228	Orderly Allowance				357,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,676,000	3,931,000	3,931,000
A0124S	Differential Allowance				8,539,000	8,415,000	8,415,000
A0124X	Adhoc Relief Allowance 2023				13,380,000	12,701,000	12,701,000
A0125E	Adhoc Relief Allowance-2024					9,862,000	10,355,000
A01270	Others				4,251,000	156,000	4,570,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**111,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**1,967,000**	**1,507,000**	**1,978,000**
A032	**TOTAL COMMUNICATIONS**				**72,000**	**72,000**	**72,000**
A03202	Telephone and Trunk call				34,000	34,000	34,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2179	**GOVERNMENT LIQUAT COLLEGE MALIR KARACHI**					
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**642,000**	**182,000**	**642,000**
A03301	Gas			182,000	182,000	182,000
A03303	Electricity			460,000		460,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,233,000**	**1,233,000**	**1,244,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
GOVERNMENT LIQUAT COLLEGE MALIR KARACHI				**83,993,000**	**88,441,000**	**97,720,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2180	**GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**168,235,000**	**138,413,000**	**195,686,000**
A011	**TOTAL PAY**		**133**	**133**	**106,229,000**	**67,267,000**	**114,192,000**
A011-1	**TOTAL PAY OF OFFICERS**		**78**	**78**	**91,102,000**	**59,001,000**	**98,094,000**
A01101	Total Basic Pay Of Officer		78	78	91,021,000	58,886,000	97,973,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	14	14	20,452,000		22,129,000
A269	ASSISTANT PROFESSOR	(BPS-18)	26	26	32,890,000		35,587,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	33	33	33,059,000		35,770,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	58,886,000	506,000
A01102	Personal pay				81,000	115,000	121,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**15,127,000**	**8,266,000**	**16,098,000**
A01151	Total Basic Pay Other Staff		55	55	14,929,000	8,104,000	15,900,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	8,104,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,312,000		2,462,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	991,000		1,055,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	6	6	1,858,000		1,979,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	1,618,000		1,723,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2180	**GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI**						
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	16	16	3,445,000		3,669,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				198,000	162,000	198,000
A012	**TOTAL ALLOWANCES**				**62,006,000**	**71,146,000**	**81,494,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,894,000**	**71,036,000**	**81,371,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				5,729,000	6,235,000	6,235,000
A01203	Conveyance Allowance				3,290,000	3,625,000	3,625,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				66,000	45,000	45,000
A01216	Qualification Allowance				104,000	398,000	398,000
A01217	Medical Allowance				1,737,000	1,842,000	1,842,000
A01224	Entertainment Allowance				97,000	94,000	94,000
A01226	Computer Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				255,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				6,323,000	6,508,000	6,508,000
A0124S	Differential Allowance				13,371,000	13,888,000	13,888,000
A0124X	Adhoc Relief Allowance 2023				21,301,000	20,991,000	20,991,000
A0125E	Adhoc Relief Allowance-2024					16,245,000	17,057,000
A01270	Others				9,585,000	781,000	10,304,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**110,000**	**123,000**
A01274	Medical Charges				110,000	110,000	121,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**3,238,000**	**2,657,000**	**3,249,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2180	**GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**82,000**
A03202	Telephone and Trunk call			53,000	53,000	53,000
A03204	Electronic Communication			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**1,208,000**	**627,000**	**1,208,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			550,000	550,000	550,000
A03303	Electricity			581,000		581,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,928,000**	**1,928,000**	**1,939,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			880,000	880,000	880,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2180 GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI					
GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI			172,208,000	141,805,000	199,670,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2181	**PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,297,000**	**69,964,475**	**110,360,000**
A011	**TOTAL PAY**		**105**	**105**	**62,957,000**	**34,717,000**	**68,278,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**48,059,000**	**26,417,000**	**52,385,000**
A01101	Total Basic Pay Of Officer		51	51	48,059,000	26,344,000	52,308,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
P111	PROFESSOR	(BPS-20)		1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	19	19	17,986,000		19,461,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	26,344,000	1,011,000
A01102	Personal pay					73,000	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**14,898,000**	**8,300,000**	**15,893,000**
A01151	Total Basic Pay Other Staff		54	54	14,826,000	8,202,000	15,790,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	8,202,000	1,273,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,981,000		2,110,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	991,000		1,055,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,238,000		1,318,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2181	**PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI**						
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,448,000		2,607,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	10	10	2,403,000		2,559,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				72,000	98,000	103,000
A012	**TOTAL ALLOWANCES**				**40,340,000**	**35,247,475**	**42,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,230,000**	**34,990,000**	**41,961,000**
A01201	Senior Post Allowance				16,000	16,000	28,000
A01202	House Rent Allowance				3,647,000	3,094,000	3,220,000
A01203	Conveyance Allowance				2,152,000	1,957,000	2,017,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				27,000	15,000	15,000
A01217	Medical Allowance				1,258,000	1,054,000	1,135,000
A01224	Entertainment Allowance				51,000	38,000	38,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000		
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,000		
A0123P	Ad-hoc Relief A 2019				1,000		
A0124F	Adhoc Relief Allowance-2021				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,647,000	3,208,000	3,208,000
A0124S	Differential Allowance				8,761,000	6,904,000	6,904,000
A0124X	Adhoc Relief Allowance 2023				13,709,000	10,217,000	10,401,000
A0125E	Adhoc Relief Allowance-2024					7,946,000	8,614,000
A01270	Others				5,636,000	219,000	6,059,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**257,475**	**121,000**
A01274	Medical Charges				110,000	257,475	121,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2181	**PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			2,760,000	2,358,000	2,772,000
A032	**TOTAL COMMUNICATIONS**			122,000	122,000	123,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			60,000	60,000	60,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			1,110,000	708,000	1,110,000
A03301	Gas			220,000	220,000	220,000
A03302	Water			488,000	488,000	488,000
A03303	Electricity			402,000		402,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,508,000	1,508,000	1,519,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			630,000	630,000	630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2181	**PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,050,000**	**1,050,000**	**1,061,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13701	Hardware			210,000	210,000	221,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2181 PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI					
PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI			107,107,000	73,972,475	115,858,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2182	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,402,000**	**68,056,660**	**99,903,000**
A011	**TOTAL PAY**		**80**	**80**	**56,409,000**	**34,318,000**	**60,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**52**	**52**	**48,671,000**	**30,433,000**	**52,392,000**
A01101	Total Basic Pay Of Officer		52	52	48,646,000	30,234,000	52,183,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	13,147,000		14,225,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	15,146,000		16,388,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	30,234,000	506,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	2	2	934,000		1,011,000
A01102	Personal pay				25,000	199,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**7,738,000**	**3,885,000**	**8,231,000**
A01151	Total Basic Pay Other Staff		28	28	7,562,000	3,841,000	8,055,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,841,000	424,000
S181	STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	734,000		782,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	11	11	2,643,000		2,815,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2182	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI**						
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				176,000	44,000	176,000
A012	**TOTAL ALLOWANCES**				**29,993,000**	**33,738,660**	**39,280,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,883,000**	**33,572,000**	**39,159,000**
A01201	Senior Post Allowance				5,000	16,000	16,000
A01202	House Rent Allowance				2,575,000	2,746,000	2,746,000
A01203	Conveyance Allowance				1,413,000	1,553,000	1,553,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				88,000	59,000	59,000
A01217	Medical Allowance				876,000	932,000	932,000
A01224	Entertainment Allowance				53,000	62,000	62,000
A01226	Computer Allowance				5,000	2,000	2,000
A01228	Orderly Allowance				100,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,449,000	3,159,000	3,159,000
A0124S	Differential Allowance				6,375,000	6,740,000	6,740,000
A0124X	Adhoc Relief Allowance 2023				9,868,000	9,917,000	9,917,000
A0125E	Adhoc Relief Allowance-2024					7,761,000	8,149,000
A01270	Others				5,069,000	250,000	5,449,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**166,660**	**121,000**
A01274	Medical Charges				110,000	166,660	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,601,000**	**2,435,000**	**2,622,000**
A032	**TOTAL COMMUNICATIONS**				**75,000**	**75,000**	**75,000**
A03202	Telephone and Trunk call				28,000	28,000	28,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				18,000	18,000	18,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2182	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI**					
A033	**TOTAL UTILITIES**			**404,000**	**238,000**	**404,000**
A03302	Water			238,000	238,000	238,000
A03303	Electricity			166,000		166,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**57,000**	**57,000**	**57,000**
A03808	Conveyance Charges			57,000	57,000	57,000
A039	**TOTAL GENERAL**			**2,065,000**	**2,065,000**	**2,086,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			840,000	840,000	840,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,103,000**	**1,103,000**	**1,116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**263,000**	**263,000**	**276,000**
A13701	Hardware			263,000	263,000	276,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2182 S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI					
S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI			90,106,000	71,594,660	103,641,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2183	**S M GOVERNMENT SCIENCE COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,427,000**	**101,489,000**	**133,258,000**
A011	**TOTAL PAY**		**107**	**107**	**70,927,000**	**50,829,000**	**75,612,000**
A011-1	**TOTAL PAY OF OFFICERS**		**57**	**57**	**57,183,000**	**39,487,000**	**60,991,000**
A01101	Total Basic Pay Of Officer		57	57	57,183,000	39,487,000	60,991,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	14,608,000		15,806,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	23	23	21,772,000		23,557,000
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	39,487,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**13,744,000**	**11,342,000**	**14,621,000**
A01151	Total Basic Pay Other Staff		50	50	13,457,000	11,223,000	14,334,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	11,223,000	424,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	5	5	1,858,000		1,979,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,734,000		1,847,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	22	22	4,886,000		5,204,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2183	**S M GOVERNMENT SCIENCE COLLEGE KARACHI**						
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				287,000	119,000	287,000
A012	**TOTAL ALLOWANCES**				**52,500,000**	**50,660,000**	**57,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,390,000**	**50,550,000**	**57,525,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				4,936,000	4,104,000	4,104,000
A01203	Conveyance Allowance				2,898,000	2,576,000	2,576,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				155,000	135,000	135,000
A01217	Medical Allowance				1,611,000	1,427,000	1,427,000
A01224	Entertainment Allowance				65,000	52,000	52,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122Y	Ad-hoc Relief Allowance 2017					1,000	
A01238	Charge Allowance				8,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,440,000	4,630,000	4,630,000
A0124S	Differential Allowance				11,923,000	9,992,000	9,992,000
A0124X	Adhoc Relief Allowance 2023				18,556,000	14,985,000	14,985,000
A0125E	Adhoc Relief Allowance-2024					11,748,000	12,335,000
A01270	Others				6,468,000	563,000	6,953,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,078,000**	**1,550,000**	**2,089,000**
A032	**TOTAL COMMUNICATIONS**				**195,000**	**195,000**	**195,000**
A03202	Telephone and Trunk call				81,000	81,000	81,000
A03204	Electronic Communication				105,000	105,000	105,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**638,000**	**110,000**	**638,000**
A03301	Gas				55,000	55,000	55,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2183	**S M GOVERNMENT SCIENCE COLLEGE KARACHI**					
A03302	Water			55,000	55,000	55,000
A03303	Electricity			528,000		528,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,225,000**	**1,225,000**	**1,236,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**893,000**	**893,000**	**898,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
S M GOVERNMENT SCIENCE COLLEGE KARACHI				**126,398,000**	**103,932,000**	**136,245,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2184	**PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,846,000**	**88,435,634**	**101,098,000**
A011	**TOTAL PAY**		**76**	**76**	**48,113,000**	**44,447,000**	**52,106,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**37,651,000**	**37,103,000**	**40,970,000**
A01101	Total Basic Pay Of Officer		39	39	37,651,000	37,103,000	40,970,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		947,000		
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	37,103,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**10,462,000**	**7,344,000**	**11,136,000**
A01151	Total Basic Pay Other Staff		37	37	10,374,000	7,301,000	11,048,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	7,301,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2184	**PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI**						
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,468,000		1,563,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
K014	KHIDMATGAR	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	7	7	1,682,000		1,791,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				88,000	43,000	88,000
A012	**TOTAL ALLOWANCES**				**38,733,000**	**43,988,634**	**48,992,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,623,000**	**43,754,000**	**48,858,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,622,000	3,797,000	3,797,000
A01203	Conveyance Allowance				2,090,000	2,237,000	2,237,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				11,000	32,000	32,000
A01217	Medical Allowance				1,122,000	1,172,000	1,172,000
A01224	Entertainment Allowance				52,000	45,000	45,000
A01226	Computer Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122M	Adhoc Relief Allowance 2016				2,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	1,000	
A01238	Charge Allowance				8,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	1,000	
A0123P	Ad-hoc Relief A 2019				4,000	1,000	
A0123X	Adhoc Relief Allowance-2020				2,000	1,000	
A0124F	Adhoc Relief Allowance-2021				5,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,716,000	4,127,000	4,127,000
A0124S	Differential Allowance				8,622,000	8,722,000	8,722,000
A0124X	Adhoc Relief Allowance 2023				13,426,000	12,918,000	12,918,000
A0125E	Adhoc Relief Allowance-2024					10,033,000	10,535,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2184	**PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI**					
A01270	Others			4,549,000	281,000	4,890,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**234,634**	**134,000**
A01274	Medical Charges			110,000	221,634	121,000
A01289	Teaching Allowance				13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**2,362,000**	**2,109,000**	**2,373,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	**65,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A03204	Electronic Communication			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**506,000**	**253,000**	**506,000**
A03301	Gas			195,000	195,000	195,000
A03302	Water			58,000	58,000	58,000
A03303	Electricity			253,000		253,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,771,000**	**1,771,000**	**1,782,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			683,000	683,000	683,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,575,000**	**1,575,000**	**1,591,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2184	**PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**630,000**	**630,000**	**630,000**
A13101	Machinery and Equipment			630,000	630,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**630,000**	**630,000**	**630,000**
A13201	Furniture and Fixture			630,000	630,000	630,000
A137	**TOTAL COMPUTER EQUIPMENT**			**315,000**	**315,000**	**331,000**
A13701	Hardware			315,000	315,000	331,000
PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI				**90,783,000**	**92,119,634**	**105,062,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2185	**GOVERNMENT CITY COLLEGE NO.2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,390,000**	**49,745,000**	**58,621,000**
A011	**TOTAL PAY**		**41**	**41**	**28,955,000**	**24,847,000**	**31,050,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**25,133,000**	**21,456,000**	**26,968,000**
A01101	Total Basic Pay Of Officer		28	28	25,133,000	21,456,000	26,968,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		812,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	21,456,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,822,000**	**3,391,000**	**4,082,000**
A01151	Total Basic Pay Other Staff		13	13	3,822,000	3,380,000	4,070,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,380,000	424,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
A01152	Personal pay					11,000	12,000
A012	**TOTAL ALLOWANCES**				**20,435,000**	**24,898,000**	**27,571,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,323,000**	**24,767,000**	**27,448,000**
A01202	House Rent Allowance				2,043,000	2,297,000	2,297,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2185	**GOVERNMENT CITY COLLEGE NO.2 KARACHI**					
A01203	Conveyance Allowance			1,256,000	1,453,000	1,453,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			608,000	675,000	675,000
A01224	Entertainment Allowance			21,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,311,000	2,249,000	2,249,000
A0124S	Differential Allowance			4,432,000	4,808,000	4,808,000
A0124X	Adhoc Relief Allowance 2023			6,966,000	7,182,000	7,182,000
A0125E	Adhoc Relief Allowance-2024				5,604,000	5,884,000
A01270	Others			2,611,000	406,000	2,807,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**131,000**	**123,000**
A01274	Medical Charges			110,000	131,000	121,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,104,000**	**1,104,000**	**1,115,000**
A032	**TOTAL COMMUNICATIONS**			**69,000**	**69,000**	**69,000**
A03202	Telephone and Trunk call			27,000	27,000	27,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			13,000	13,000	13,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,015,000**	**1,015,000**	**1,026,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			420,000	420,000	420,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2185	**GOVERNMENT CITY COLLEGE NO.2 KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			578,000	578,000	578,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			263,000	263,000	263,000
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			315,000	315,000	315,000
A13201	Furniture and Fixture			315,000	315,000	315,000
GOVERNMENT CITY COLLEGE NO.2 KARACHI				**51,072,000**	**52,027,000**	**60,314,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2186	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,025,000**	**59,772,155**	**75,175,000**
A011	**TOTAL PAY**		**57**	**57**	**38,741,000**	**29,944,000**	**41,361,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**33,062,000**	**22,880,000**	**35,320,000**
A01101	Total Basic Pay Of Officer		37	37	33,062,000	22,880,000	35,320,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	13,253,000		14,340,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	22,880,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,679,000**	**7,064,000**	**6,041,000**
A01151	Total Basic Pay Other Staff		20	20	5,570,000	6,996,000	5,932,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	6,996,000	848,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
E021	ELECTRICIAN	(BPS-05)	1	1	330,000		351,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	10	10	2,403,000		2,559,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				109,000	68,000	109,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2186	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI**					
A012	**TOTAL ALLOWANCES**			**26,284,000**	**29,828,155**	**33,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,172,000**	**29,393,000**	**33,691,000**
A01201	Senior Post Allowance			6,000	2,000	2,000
A01202	House Rent Allowance			2,552,000	2,581,000	2,581,000
A01203	Conveyance Allowance			1,545,000	1,572,000	1,572,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			87,000	68,000	68,000
A01216	Qualification Allowance				31,000	31,000
A01217	Medical Allowance			807,000	812,000	812,000
A01224	Entertainment Allowance			28,000	25,000	25,000
A01228	Orderly Allowance			9,000	3,000	3,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,713,000	2,716,000	2,716,000
A0124S	Differential Allowance			5,699,000	5,823,000	5,823,000
A0124X	Adhoc Relief Allowance 2023			8,920,000	8,762,000	8,762,000
A0125E	Adhoc Relief Allowance-2024				6,863,000	7,206,000
A01270	Others			3,795,000	125,000	4,080,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**435,155**	**123,000**
A01274	Medical Charges			110,000	435,155	121,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,144,000**	**1,119,000**	**1,155,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**74,000**
A03202	Telephone and Trunk call			27,000	27,000	27,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**25,000**		**25,000**
A03303	Electricity			25,000		25,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2186	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,025,000**	**1,025,000**	**1,036,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI				**66,904,000**	**61,626,155**	**77,065,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2187	**GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,024,000**	**60,638,000**	**71,403,000**
A011	**TOTAL PAY**		**47**	**47**	**35,066,000**	**30,481,000**	**37,426,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**31,683,000**	**27,205,000**	**33,828,000**
A01101	Total Basic Pay Of Officer		35	35	31,683,000	27,205,000	33,828,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	27,205,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,383,000**	**3,276,000**	**3,598,000**
A01151	Total Basic Pay Other Staff		12	12	3,311,000	3,253,000	3,526,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,253,000	424,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
N003	NAIB QASID	(BPS-01)	5	5	1,202,000		1,280,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				72,000	23,000	72,000
A012	**TOTAL ALLOWANCES**				**28,958,000**	**30,157,000**	**33,977,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,846,000**	**30,047,000**	**33,854,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2187	**GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI**					
A01202	House Rent Allowance			2,979,000	2,785,000	2,785,000
A01203	Conveyance Allowance			1,804,000	1,770,000	1,770,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			31,000	39,000	39,000
A01216	Qualification Allowance				164,000	164,000
A01217	Medical Allowance			858,000	810,000	810,000
A01224	Entertainment Allowance			28,000	19,000	19,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			3,009,000	2,783,000	2,783,000
A0124S	Differential Allowance			6,559,000	5,925,000	5,925,000
A0124X	Adhoc Relief Allowance 2023			10,294,000	8,817,000	8,817,000
A0125E	Adhoc Relief Allowance-2024				6,871,000	7,215,000
A01270	Others			3,273,000	55,000	3,518,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**110,000**	**123,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,341,000**	**1,841,000**	**1,352,000**
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**95,000**
A03202	Telephone and Trunk call			34,000	34,000	34,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			32,000	32,000	32,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,226,000**	**1,726,000**	**1,237,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	420,000	220,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2187	**GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI**					
A03970	Others			578,000	878,000	578,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**1,235,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**515,000**	**315,000**
A13101	Machinery and Equipment			315,000	515,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**720,000**	**420,000**
A13201	Furniture and Fixture			420,000	720,000	420,000
GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI				**66,100,000**	**63,714,000**	**73,490,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2188	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,288,000**	**52,313,000**	**74,378,000**
A011	**TOTAL PAY**		**61**	**61**	**41,047,000**	**26,278,000**	**44,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**34,288,000**	**20,710,000**	**36,873,000**
A01101	Total Basic Pay Of Officer		37	37	34,288,000	20,710,000	36,873,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	12,307,000		13,316,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	20,710,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,759,000**	**5,568,000**	**7,179,000**
A01151	Total Basic Pay Other Staff		24	24	6,464,000	5,446,000	6,884,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	5,446,000	424,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	11	11	2,643,000		2,815,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				295,000	122,000	295,000
A012	**TOTAL ALLOWANCES**				**26,241,000**	**26,035,000**	**30,326,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2188	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,131,000**	**25,924,000**	**30,205,000**
A01202	House Rent Allowance			2,510,000	2,392,000	2,392,000
A01203	Conveyance Allowance			1,528,000	1,508,000	1,508,000
A01207	Washing Allowance			6,000	8,000	8,000
A0120D	Integrated Allowance			71,000	47,000	47,000
A01217	Medical Allowance			784,000	753,000	753,000
A01224	Entertainment Allowance			32,000	23,000	23,000
A01226	Computer Allowance			19,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,959,000	2,392,000	2,392,000
A0124S	Differential Allowance			5,604,000	5,127,000	5,127,000
A0124X	Adhoc Relief Allowance 2023			8,828,000	7,588,000	7,588,000
A0125E	Adhoc Relief Allowance-2024				5,993,000	6,293,000
A01270	Others			3,732,000	31,000	4,012,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**111,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**1,891,000**	**2,317,000**	**1,903,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**88,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**329,000**	**55,000**	**329,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			274,000		274,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2188	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,455,000**	**2,155,000**	**1,466,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	740,000	440,000
A03970	Others			630,000	1,030,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,680,000**	**2,480,000**	**1,696,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**840,000**	**1,240,000**	**840,000**
A13101	Machinery and Equipment			840,000	1,240,000	840,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**825,000**	**525,000**
A13201	Furniture and Fixture			525,000	825,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**315,000**	**415,000**	**331,000**
A13701	Hardware			315,000	415,000	331,000
	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI			**70,859,000**	**57,110,000**	**77,977,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2189	**GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,892,000**	**32,495,000**	**49,219,000**
A011	**TOTAL PAY**		**46**	**46**	**27,842,000**	**16,140,000**	**29,908,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**21,542,000**	**11,156,000**	**23,197,000**
A01101	Total Basic Pay Of Officer		24	24	21,542,000	11,156,000	23,197,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,786,000		4,096,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	11,156,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**6,300,000**	**4,984,000**	**6,711,000**
A01151	Total Basic Pay Other Staff		22	22	6,265,000	4,947,000	6,672,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	4,947,000	424,000
S181	STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2189	**GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI**						
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				35,000	37,000	39,000
A012	**TOTAL ALLOWANCES**				**17,050,000**	**16,355,000**	**19,311,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,940,000**	**16,245,000**	**19,190,000**
A01202	House Rent Allowance				1,583,000	1,457,000	1,457,000
A01203	Conveyance Allowance				1,012,000	956,000	956,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				19,000	15,000	15,000
A01217	Medical Allowance				566,000	514,000	514,000
A01224	Entertainment Allowance				19,000	14,000	14,000
A01238	Charge Allowance					6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,836,000	1,471,000	1,471,000
A0124S	Differential Allowance				3,625,000	3,190,000	3,190,000
A0124X	Adhoc Relief Allowance 2023				5,713,000	4,833,000	4,833,000
A0125E	Adhoc Relief Allowance-2024					3,786,000	3,975,000
A01270	Others				2,564,000		2,756,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,999,000**	**1,870,000**	**2,010,000**
A032	**TOTAL COMMUNICATIONS**				**130,000**	**130,000**	**130,000**
A03202	Telephone and Trunk call				25,000	25,000	25,000
A03204	Electronic Communication				105,000	105,000	105,000
A033	**TOTAL UTILITIES**				**346,000**	**217,000**	**346,000**
A03301	Gas				55,000	55,000	55,000
A03302	Water				162,000	162,000	162,000
A03303	Electricity				129,000		129,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2189	**GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,503,000	1,503,000	1,514,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			945,000	945,000	950,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			315,000	315,000	315,000
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	525,000
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			105,000	105,000	110,000
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI				**47,836,000**	**35,310,000**	**52,179,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2190	**LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,263,000**	**44,894,000**	**49,092,000**
A011	**TOTAL PAY**		**31**	**31**	**22,448,000**	**22,265,000**	**24,026,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**19,538,000**	**18,462,000**	**20,914,000**
A01101	Total Basic Pay Of Officer		21	21	19,538,000	18,462,000	20,914,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,733,000		5,121,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	9	9	6,749,000		7,302,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	18,462,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,910,000**	**3,803,000**	**3,112,000**
A01151	Total Basic Pay Other Staff		10	10	2,829,000	3,710,000	3,014,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,710,000	424,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				81,000	93,000	98,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2190	**LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR**					
A012	**TOTAL ALLOWANCES**			**16,815,000**	**22,629,000**	**25,066,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,705,000**	**22,519,000**	**24,945,000**
A01201	Senior Post Allowance			4,000	13,000	13,000
A01202	House Rent Allowance			1,695,000	2,142,000	2,142,000
A01203	Conveyance Allowance			1,090,000	1,376,000	1,376,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			19,000	11,000	11,000
A01217	Medical Allowance			494,000	621,000	621,000
A01224	Entertainment Allowance			16,000	28,000	28,000
A01228	Orderly Allowance			75,000	436,000	436,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,807,000	2,058,000	2,058,000
A0124S	Differential Allowance			3,693,000	4,358,000	4,358,000
A0124X	Adhoc Relief Allowance 2023			5,623,000	6,442,000	6,442,000
A0125E	Adhoc Relief Allowance-2024				4,867,000	5,110,000
A01270	Others			2,128,000	105,000	2,288,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,091,000**	**1,091,000**	**1,103,000**
A032	**TOTAL COMMUNICATIONS**			**76,000**	**76,000**	**77,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**1,015,000**	**1,015,000**	**1,026,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2190	**LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR**					
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR				**40,984,000**	**46,615,000**	**50,825,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2191	**HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,742,000**	**31,024,000**	**40,685,000**
A011	**TOTAL PAY**		**32**	**32**	**21,538,000**	**15,543,000**	**23,029,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**18,115,000**	**12,359,000**	**19,375,000**
A01101	Total Basic Pay Of Officer		20	20	18,115,000	12,359,000	19,375,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,733,000		5,121,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)				12,359,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,423,000**	**3,184,000**	**3,654,000**
A01151	Total Basic Pay Other Staff		12	12	3,402,000	3,155,000	3,624,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,155,000	424,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				21,000	29,000	30,000
A012	**TOTAL ALLOWANCES**				**13,204,000**	**15,481,000**	**17,656,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,092,000**	**15,371,000**	**17,533,000**
A01202	House Rent Allowance				1,230,000	1,305,000	1,305,000
A01203	Conveyance Allowance				772,000	791,000	791,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2191	**HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			45,000	44,000	44,000
A01217	Medical Allowance			421,000	434,000	434,000
A01224	Entertainment Allowance			12,000	14,000	14,000
A01238	Charge Allowance				8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,135,000	1,414,000	1,414,000
A0124S	Differential Allowance			2,901,000	3,040,000	3,040,000
A0124X	Adhoc Relief Allowance 2023			4,586,000	4,566,000	4,566,000
A0125E	Adhoc Relief Allowance-2024				3,598,000	3,778,000
A01270	Others			1,989,000	156,000	2,138,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**110,000**	**123,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,580,000**	**2,730,000**	**1,607,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03205	Courier and Pilot Service			13,000	13,000	13,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,536,000**	**2,686,000**	**1,562,000**
A03901	Stationery			263,000	413,000	289,000
A03902	Printing and Publication			150,000	250,000	150,000
A03905	Newspapers Periodicals and Books			158,000	258,000	158,000
A03906	Uniforms and Protective Clothing			105,000	205,000	105,000
A03942	Cost of Other Stores			440,000	740,000	440,000
A03970	Others			420,000	820,000	420,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2191 HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			**945,000**	**1,545,000**	**945,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**420,000**	**720,000**	**420,000**
A13101 Machinery and Equipment			420,000	720,000	420,000
A132 TOTAL FURNITURE AND FIXTURE			**525,000**	**825,000**	**525,000**
A13201 Furniture and Fixture			525,000	825,000	525,000
HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI			**37,267,000**	**35,299,000**	**43,237,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2192	**GOVERNMENT GIRLS DEGREE COLLEGE FB AREA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,453,000**	**106,072,000**	**122,165,000**
A011	**TOTAL PAY**		**100**	**103**	**57,477,000**	**53,273,000**	**63,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**46**	**42,465,000**	**42,627,000**	**46,675,000**
A01101	Total Basic Pay Of Officer		45	46	42,465,000	42,507,000	46,549,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	9	11,686,000		13,698,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	42,507,000	506,000
A01102	Personal pay					120,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**57**	**15,012,000**	**10,646,000**	**16,361,000**
A01151	Total Basic Pay Other Staff		55	57	15,012,000	10,601,000	16,314,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,592,000	10,601,000	1,695,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,981,000		2,110,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	1,764,000		1,879,000
L011	LABORATORY ATTENDANT	(BPS-03)	11	11	2,773,000		2,953,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,713,000		1,824,000
M022	MALHI	(BPS-02)	3	3	734,000		782,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2192	**GOVERNMENT GIRLS DEGREE COLLEGE FB AREA**						
N003	NAIB QASID	(BPS-02)	7	7	1,713,000		1,824,000
S008	SANITARY WORKER	(BPS-02)	3	3	734,000		782,000
C089	CHOWKIDAR	(BPS-01)	1	2	240,000		419,000
N003	NAIB QASID	(BPS-01)		1			163,000
A01152	Personal pay					45,000	47,000
A012	**TOTAL ALLOWANCES**				**43,976,000**	**52,799,000**	**59,129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,866,000**	**52,689,000**	**59,008,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				4,289,000	4,673,000	4,673,000
A01203	Conveyance Allowance				2,578,000	2,870,000	2,870,000
A01207	Washing Allowance				4,000	6,000	6,000
A0120D	Integrated Allowance				39,000	37,000	37,000
A01217	Medical Allowance				1,422,000	1,517,000	1,517,000
A01224	Entertainment Allowance				53,000	58,000	58,000
A01228	Orderly Allowance					313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				14,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022				4,192,000	4,840,000	4,840,000
A0124S	Differential Allowance				9,924,000	10,388,000	10,388,000
A0124X	Adhoc Relief Allowance 2023				15,902,000	15,639,000	15,639,000
A0125E	Adhoc Relief Allowance-2024					12,177,000	12,786,000
A01270	Others				5,399,000	94,000	5,804,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,921,000**	**2,499,000**	**1,932,000**
A032	**TOTAL COMMUNICATIONS**				**54,000**	**54,000**	**54,000**
A03202	Telephone and Trunk call				25,000	25,000	25,000
A03204	Electronic Communication				29,000	29,000	29,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2192	**GOVERNMENT GIRLS DEGREE COLLEGE FB AREA**					
A033	**TOTAL UTILITIES**			**714,000**	**362,000**	**714,000**
A03301	Gas			220,000	220,000	220,000
A03302	Water			142,000	142,000	142,000
A03303	Electricity			352,000		352,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,133,000**	**2,063,000**	**1,144,000**
A03901	Stationery			105,000	205,000	116,000
A03902	Printing and Publication			120,000	220,000	120,000
A03905	Newspapers Periodicals and Books			158,000	258,000	158,000
A03906	Uniforms and Protective Clothing			105,000	185,000	105,000
A03942	Cost of Other Stores			330,000	630,000	330,000
A03970	Others			315,000	565,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**578,000**	**1,078,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**463,000**	**263,000**
A13101	Machinery and Equipment			263,000	463,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**615,000**	**315,000**
A13201	Furniture and Fixture			315,000	615,000	315,000
GOVERNMENT GIRLS DEGREE COLLEGE FB AREA				**103,952,000**	**109,649,000**	**124,675,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2193	**AISHA BAWANY GOVERNMENT COLLEGE (EVENING**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,365,000**	**45,492,000**	**49,737,000**
A011	**TOTAL PAY**		**30**	**30**	**22,732,000**	**22,863,000**	**24,764,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**20,055,000**	**20,713,000**	**21,910,000**
A01101	Total Basic Pay Of Officer		22	22	20,055,000	20,611,000	21,803,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)				20,611,000	
A01102	Personal pay					102,000	107,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,677,000**	**2,150,000**	**2,854,000**
A01151	Total Basic Pay Other Staff		8	8	2,617,000	2,086,000	2,787,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	2,086,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				60,000	64,000	67,000
A012	**TOTAL ALLOWANCES**				**16,633,000**	**22,629,000**	**24,973,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,521,000**	**22,518,000**	**24,850,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2193	**AISHA BAWANY GOVERNMENT COLLEGE (EVENING**					
A01201	Senior Post Allowance				14,000	14,000
A01202	House Rent Allowance			1,646,000	2,084,000	2,084,000
A01203	Conveyance Allowance			1,000,000	1,221,000	1,221,000
A0120D	Integrated Allowance			11,000	23,000	23,000
A01217	Medical Allowance			474,000	583,000	583,000
A01224	Entertainment Allowance			15,000	25,000	25,000
A01226	Computer Allowance			3,000	1,000	1,000
A01228	Orderly Allowance				273,000	273,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	8,000	8,000
A01238	Charge Allowance				7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			1,869,000	2,061,000	2,061,000
A0124S	Differential Allowance			3,666,000	4,390,000	4,390,000
A0124X	Adhoc Relief Allowance 2023			5,765,000	6,575,000	6,575,000
A0125E	Adhoc Relief Allowance-2024				5,128,000	5,384,000
A01270	Others			2,047,000	125,000	2,201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**111,000**	**123,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,687,000**	**1,333,000**	**1,698,000**
A032	**TOTAL COMMUNICATIONS**			**134,000**	**134,000**	**134,000**
A03202	Telephone and Trunk call			92,000	92,000	92,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			13,000	13,000	13,000
A033	**TOTAL UTILITIES**			**518,000**	**164,000**	**518,000**
A03301	Gas			164,000	164,000	164,000
A03303	Electricity			354,000		354,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2193	**AISHA BAWANY GOVERNMENT COLLEGE (EVENING**					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,015,000**	**1,015,000**	**1,026,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
AISHA BAWANY GOVERNMENT COLLEGE (EVENING				**41,787,000**	**47,560,000**	**52,170,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2194	**D J SINDH GOVERNMENT SCIENCE COLLEGE KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**219,086,000**	**169,436,000**	**247,046,000**
A011	**TOTAL PAY**		**170**	**169**	**136,236,000**	**82,312,000**	**146,572,000**
A011-1	**TOTAL PAY OF OFFICERS**		**88**	**88**	**114,392,000**	**68,389,000**	**123,339,000**
A01101	Total Basic Pay Of Officer		88	88	113,954,000	68,249,000	122,901,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	20	20	38,783,000		41,963,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	29	29	36,526,000		39,521,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	32	32	32,098,000		34,730,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	68,249,000	1,011,000
A01105	Qualification Pay				438,000	140,000	438,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**81**	**21,844,000**	**13,923,000**	**23,233,000**
A01151	Total Basic Pay Other Staff		82	81	21,369,000	13,671,000	22,758,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	13,671,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	4	4	1,321,000		1,407,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	6	6	1,858,000		1,979,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	2,312,000		2,462,000
C211	CLASS BLOWER	(BPS-06)	1	1	278,000		296,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2194	**D J SINDH GOVERNMENT SCIENCE COLLEGE KAR**						
M049	MECHANIC	(BPS-05)	1	1	270,000		288,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	2,202,000		2,345,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,441,000		1,535,000
C109	CLEANER	(BPS-01)	6	6	1,441,000		1,535,000
G065	GROUND MEN	(BPS-01)	2	2	481,000		512,000
H007	HAMAL	(BPS-01)	4	4	1,038,000		1,105,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	19	18	4,165,000		4,436,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,682,000		1,791,000
A01152	Personal pay				475,000	252,000	475,000
A012	**TOTAL ALLOWANCES**				**82,850,000**	**87,124,000**	**100,474,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**82,732,000**	**87,012,000**	**100,349,000**
A01201	Senior Post Allowance				8,000	14,000	14,000
A01202	House Rent Allowance				7,955,000	7,752,000	7,752,000
A01203	Conveyance Allowance				4,499,000	4,516,000	4,516,000
A01207	Washing Allowance				21,000	19,000	19,000
A0120D	Integrated Allowance				48,000	22,000	22,000
A01217	Medical Allowance				2,471,000	2,388,000	2,388,000
A01224	Entertainment Allowance				120,000	103,000	103,000
A01226	Computer Allowance				16,000	5,000	5,000
A01228	Orderly Allowance				177,000	273,000	273,000
A01238	Charge Allowance				11,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				8,547,000	8,002,000	8,002,000
A0124S	Differential Allowance				18,139,000	17,158,000	17,158,000
A0124X	Adhoc Relief Allowance 2023				28,500,000	25,731,000	25,731,000
A0125E	Adhoc Relief Allowance-2024					20,214,000	21,225,000
A01270	Others				12,220,000	811,000	13,137,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**118,000**	**112,000**	**125,000**
A01274	Medical Charges				110,000	110,000	121,000
A01289	Teaching Allowance				6,000	2,000	2,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2194	**D J SINDH GOVERNMENT SCIENCE COLLEGE KAR**					
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**3,699,000**	**2,722,000**	**3,711,000**
A032	**TOTAL COMMUNICATIONS**			**94,000**	**94,000**	**95,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A03204	Electronic Communication			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			**2,297,000**	**1,320,000**	**2,297,000**
A03301	Gas			220,000	220,000	220,000
A03302	Water			1,100,000	1,100,000	1,100,000
A03303	Electricity			977,000		977,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,288,000**	**1,288,000**	**1,299,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			630,000	630,000	630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2194	**D J SINDH GOVERNMENT SCIENCE COLLEGE KAR**					
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,260,000**	**1,260,000**	**1,260,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**630,000**	**630,000**	**630,000**
A13101	Machinery and Equipment			630,000	630,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**630,000**	**630,000**	**630,000**
A13201	Furniture and Fixture			630,000	630,000	630,000
D J SINDH GOVERNMENT SCIENCE COLLEGE KAR				**224,045,000**	**175,818,000**	**253,682,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2195	**GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**206,468,000**	**160,442,000**	**229,137,000**
A011	**TOTAL PAY**		**143**	**151**	**120,975,000**	**78,801,000**	**135,597,000**
A011-1	**TOTAL PAY OF OFFICERS**		**80**	**81**	**103,784,000**	**68,244,000**	**114,600,000**
A01101	Total Basic Pay Of Officer		80	81	103,753,000	68,213,000	114,569,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	27	27	49,373,000		56,004,000
A269	ASSISTANT PROFESSOR	(BPS-18)	27	27	34,101,000		36,897,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	20	21	14,996,000		16,522,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	68,213,000	1,011,000
A01102	Personal pay				31,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**70**	**17,191,000**	**10,557,000**	**20,997,000**
A01151	Total Basic Pay Other Staff		63	70	16,961,000	10,253,000	20,678,000
L054	LECTURER	(BPS-17)	1		278,000		
S053	SENIOR CLERK	(BPS-14)				10,253,000	
S181	STENOGRAPHER	(BPS-14)	1	2	398,000		848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	2	350,000		746,000
J053	JUNIOR CLERK	(BPS-11)	3	6	991,000		2,110,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	6	991,000		2,110,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	5	5	1,548,000		1,649,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,734,000		1,847,000
S154	SPECIMEN COLLECTOR	(BPS-07)	1	1	289,000		308,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2195	**GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR**						
C211	CLASS BLOWER	(BPS-06)	1	1	278,000		296,000
G064	GAS OPERATOR	(BPS-05)	1	1	270,000		288,000
M046	MATRON	(BPS-05)	2	2	539,000		574,000
M049	MECHANIC	(BPS-05)	3	3	810,000		863,000
T013	TECHNICIAN	(BPS-05)	1	1	270,000		288,000
D003	DAFTARI	(BPS-02)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	2,202,000		2,345,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
C109	CLEANER	(BPS-01)	6	6	1,441,000		1,535,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
J002	JANITOR	(BPS-01)	1	1	240,000		256,000
K014	KHIDMATGAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	4	4	962,000		1,025,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				230,000	304,000	319,000
A012	**TOTAL ALLOWANCES**				**85,493,000**	**81,641,000**	**93,540,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**85,381,000**	**81,531,000**	**93,417,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				8,218,000	7,002,000	7,002,000
A01203	Conveyance Allowance				4,108,000	3,741,000	3,741,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				19,000	11,000	11,000
A01216	Qualification Allowance					180,000	180,000
A01217	Medical Allowance				2,535,000	2,165,000	2,165,000
A01224	Entertainment Allowance				186,000	138,000	138,000
A01226	Computer Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				313,000	313,000	313,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2195	**GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			10,172,000	7,630,000	7,630,000
A0124S	Differential Allowance			19,177,000	16,288,000	16,288,000
A0124X	Adhoc Relief Allowance 2023			29,965,000	24,525,000	24,525,000
A0125E	Adhoc Relief Allowance-2024				18,996,000	19,946,000
A01270	Others			10,609,000	469,000	11,405,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**110,000**	**123,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**2,135,000**	**1,816,000**	**2,146,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,089,000**	**770,000**	**1,089,000**
A03301	Gas			330,000	330,000	330,000
A03302	Water			440,000	440,000	440,000
A03303	Electricity			319,000		319,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2195	**GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR**					
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**788,000**	**788,000**	**788,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR				**209,391,000**	**163,046,000**	**232,071,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2196	**GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,628,000**	**122,068,000**	**132,322,000**
A011	**TOTAL PAY**		**92**	**92**	**59,925,000**	**61,560,000**	**64,284,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**47,067,000**	**51,314,000**	**50,602,000**
A01101	Total Basic Pay Of Officer		46	46	47,043,000	51,289,000	50,576,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	16,069,000		17,387,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	15,146,000		16,388,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		947,000		
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	51,289,000	506,000
A01102	Personal pay				24,000	25,000	26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**12,858,000**	**10,246,000**	**13,682,000**
A01151	Total Basic Pay Other Staff		46	46	12,691,000	10,184,000	13,515,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	10,184,000	848,000
J025	JUNIOR INSTRUCTOR	(BPS-11)	3	3	991,000		1,055,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,238,000		1,318,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
E021	ELECTRICIAN	(BPS-05)	1	1	330,000		351,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	2,202,000		2,345,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2196	**GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA**						
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C109	CLEANER	(BPS-01)	5	5	1,202,000		1,280,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				167,000	62,000	167,000
A012	**TOTAL ALLOWANCES**				**58,703,000**	**60,508,000**	**68,038,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,593,000**	**60,398,000**	**67,917,000**
A01201	Senior Post Allowance				16,000	12,000	12,000
A01202	House Rent Allowance				5,341,000	5,117,000	5,117,000
A01203	Conveyance Allowance				2,955,000	2,939,000	2,939,000
A01207	Washing Allowance				8,000	5,000	5,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,865,000	1,722,000	1,722,000
A01224	Entertainment Allowance				94,000	72,000	72,000
A01226	Computer Allowance				35,000	11,000	11,000
A01228	Orderly Allowance				313,000	234,000	234,000
A01238	Charge Allowance				8,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				7,636,000	5,650,000	5,650,000
A0124S	Differential Allowance				13,101,000	12,097,000	12,097,000
A0124X	Adhoc Relief Allowance 2023				20,498,000	18,058,000	18,058,000
A0125E	Adhoc Relief Allowance-2024					14,066,000	14,769,000
A01270	Others				6,689,000	375,000	7,191,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,277,000**	**1,965,000**	**2,288,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2196	**GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA**					
A032	**TOTAL COMMUNICATIONS**			**97,000**	**97,000**	**97,000**
A03202	Telephone and Trunk call			51,000	51,000	51,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**389,000**	**77,000**	**389,000**
A03301	Gas			77,000	77,000	77,000
A03303	Electricity			312,000		312,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,771,000**	**1,771,000**	**1,782,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			683,000	683,000	683,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2196	**GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,155,000**	**1,155,000**	**1,155,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**630,000**	**630,000**	**630,000**
A13101	Machinery and Equipment			630,000	630,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA				**122,060,000**	**125,188,000**	**137,430,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2197	**GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,622,000**	**89,080,000**	**131,854,000**
A011	**TOTAL PAY**		**100**	**100**	**74,134,000**	**44,358,000**	**79,323,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**59**	**62,474,000**	**32,219,000**	**67,220,000**
A01101	Total Basic Pay Of Officer		58	59	62,451,000	32,146,000	67,143,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	16,069,000		17,387,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	32	33	32,098,000		35,026,000
L058	LIBRARIAN	(BPS-17)		1			585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	32,146,000	506,000
A01102	Personal pay				23,000	73,000	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**41**	**11,660,000**	**12,139,000**	**12,103,000**
A01151	Total Basic Pay Other Staff		42	41	11,375,000	11,960,000	11,818,000
L054	LECTURER	(BPS-17)	1		278,000		
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	11,960,000	424,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,238,000		1,318,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2197	**GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI**						
C109	CLEANER	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	6	6	1,441,000		1,535,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				285,000	179,000	285,000
A012	**TOTAL ALLOWANCES**				**46,488,000**	**44,722,000**	**52,531,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,376,000**	**44,611,000**	**52,408,000**
A01202	House Rent Allowance				4,288,000	3,839,000	3,839,000
A01203	Conveyance Allowance				2,536,000	2,350,000	2,350,000
A01207	Washing Allowance				6,000	8,000	8,000
A0120D	Integrated Allowance				68,000	68,000	68,000
A01217	Medical Allowance				1,460,000	1,323,000	1,323,000
A01224	Entertainment Allowance				71,000	52,000	52,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	150,000	150,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				4,996,000	4,096,000	4,096,000
A0124S	Differential Allowance				10,079,000	8,845,000	8,845,000
A0124X	Adhoc Relief Allowance 2023				15,818,000	13,279,000	13,279,000
A0125E	Adhoc Relief Allowance-2024					10,454,000	10,977,000
A01270	Others				6,898,000	141,000	7,415,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**111,000**	**123,000**
A01274	Medical Charges				110,000	110,000	121,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**2,019,000**	**1,452,000**	**2,031,000**
A032	**TOTAL COMMUNICATIONS**				**99,000**	**99,000**	**100,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				44,000	44,000	44,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2197	**GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI**					
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			13,000	13,000	13,000
A033	**TOTAL UTILITIES**			**622,000**	**55,000**	**622,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			567,000		567,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,278,000**	**1,278,000**	**1,289,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**788,000**	**788,000**	**788,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI				**123,429,000**	**91,320,000**	**134,673,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2198	**GOVERNMENT DEGREE SCIENCE COLLEGE LYARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,994,000**	**49,851,008**	**78,800,000**
A011	**TOTAL PAY**		**69**	**69**	**46,129,000**	**24,423,000**	**49,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**38,362,000**	**18,050,000**	**40,841,000**
A01101	Total Basic Pay Of Officer		41	41	38,362,000	18,050,000	40,841,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	18,050,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**7,767,000**	**6,373,000**	**8,269,000**
A01151	Total Basic Pay Other Staff		28	28	7,710,000	6,334,000	8,212,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	6,334,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2198	**GOVERNMENT DEGREE SCIENCE COLLEGE LYARI**						
N003	NAIB QASID	(BPS-01)	8	8	1,922,000		2,047,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				57,000	39,000	57,000
A012	**TOTAL ALLOWANCES**				**25,865,000**	**25,428,008**	**29,690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,755,000**	**25,064,000**	**29,569,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,307,000	2,122,000	2,122,000
A01203	Conveyance Allowance				1,389,000	1,350,000	1,350,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				90,000	90,000	90,000
A01217	Medical Allowance				814,000	767,000	767,000
A01224	Entertainment Allowance				34,000	27,000	27,000
A01228	Orderly Allowance				324,000	313,000	313,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,032,000	2,250,000	2,250,000
A0124S	Differential Allowance				5,273,000	4,850,000	4,850,000
A0124X	Adhoc Relief Allowance 2023				8,316,000	7,311,000	7,311,000
A0125E	Adhoc Relief Allowance-2024					5,716,000	6,002,000
A01270	Others				4,146,000	238,000	4,457,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**364,008**	**121,000**
A01274	Medical Charges				110,000	364,008	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,181,000**	**1,644,000**	**2,193,000**
A032	**TOTAL COMMUNICATIONS**				**149,000**	**149,000**	**150,000**
A03201	Postage and Telegraph				27,000	27,000	28,000
A03204	Electronic Communication				105,000	105,000	105,000
A03205	Courier and Pilot Service				17,000	17,000	17,000
A033	**TOTAL UTILITIES**				**672,000**	**135,000**	**672,000**
A03301	Gas				135,000	135,000	135,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2198	**GOVERNMENT DEGREE SCIENCE COLLEGE LYARI**					
A03303	Electricity			537,000		537,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,340,000**	**1,340,000**	**1,351,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**845,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT DEGREE SCIENCE COLLEGE LYARI				**75,015,000**	**52,335,008**	**81,838,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2199	**GOVERNMENT DEGREE SCIENCE COLLEGE MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,924,000**	**70,962,000**	**94,119,000**
A011	**TOTAL PAY**		**76**	**76**	**50,353,000**	**35,711,000**	**53,644,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**41,346,000**	**28,157,000**	**44,068,000**
A01101	Total Basic Pay Of Officer		44	44	41,324,000	28,150,000	44,046,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	22	22	16,497,000		17,850,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	28,150,000	506,000
A01102	Personal pay				22,000	7,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**9,007,000**	**7,554,000**	**9,576,000**
A01151	Total Basic Pay Other Staff		32	32	8,765,000	7,453,000	9,334,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	7,453,000	424,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,238,000		1,318,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,448,000		2,607,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
K014	KHIDMATGAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2199	**GOVERNMENT DEGREE SCIENCE COLLEGE MALIR**						
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				242,000	101,000	242,000
A012	**TOTAL ALLOWANCES**				**32,571,000**	**35,251,000**	**40,475,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,461,000**	**35,141,000**	**40,354,000**
A01201	Senior Post Allowance					12,000	12,000
A01202	House Rent Allowance				2,971,000	3,105,000	3,105,000
A01203	Conveyance Allowance				1,733,000	1,835,000	1,835,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				11,000	23,000	23,000
A01216	Qualification Allowance					22,000	22,000
A01217	Medical Allowance				954,000	946,000	946,000
A01224	Entertainment Allowance				45,000	45,000	45,000
A01228	Orderly Allowance					234,000	234,000
A0122N	Special Conveyance Allowance to Disbaled Employees				132,000	150,000	150,000
A01238	Charge Allowance					6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,852,000	3,224,000	3,224,000
A0124S	Differential Allowance				7,014,000	6,914,000	6,914,000
A0124X	Adhoc Relief Allowance 2023				11,144,000	10,384,000	10,384,000
A0125E	Adhoc Relief Allowance-2024					8,100,000	8,505,000
A01270	Others				4,601,000	138,000	4,946,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,639,000**	**1,444,000**	**2,543,000**
A032	**TOTAL COMMUNICATIONS**				**76,000**	**76,000**	**78,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				25,000	25,000	26,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2199	**GOVERNMENT DEGREE SCIENCE COLLEGE MALIR**					
A033	**TOTAL UTILITIES**			250,000	55,000	270,000
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			195,000		215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,293,000	1,293,000	2,175,000
A03901	Stationery			105,000	105,000	216,000
A03902	Printing and Publication			60,000	60,000	110,000
A03905	Newspapers Periodicals and Books			158,000	158,000	246,000
A03906	Uniforms and Protective Clothing			105,000	105,000	210,000
A03942	Cost of Other Stores			550,000	550,000	778,000
A03970	Others			315,000	315,000	615,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			945,000	945,000	1,192,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			420,000	420,000	541,000
A13101	Machinery and Equipment			420,000	420,000	541,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	651,000
A13201	Furniture and Fixture			525,000	525,000	651,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2199 GOVERNMENT DEGREE SCIENCE COLLEGE MALIR					
GOVERNMENT DEGREE SCIENCE COLLEGE MALIR			85,508,000	73,951,000	97,854,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2200	**GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,909,000**	**52,570,000**	**73,690,000**
A011	**TOTAL PAY**		**73**	**73**	**40,593,000**	**25,911,000**	**43,206,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**29,502,000**	**17,691,000**	**31,410,000**
A01101	Total Basic Pay Of Officer		34	34	29,502,000	17,691,000	31,410,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,893,000		2,048,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	17,691,000	1,516,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**11,091,000**	**8,220,000**	**11,796,000**
A01151	Total Basic Pay Other Staff		39	39	10,843,000	8,019,000	11,548,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	8,019,000	848,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,312,000		2,462,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-02)	12	12	2,937,000		3,128,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2200	**GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT**					
A01152	Personal pay			248,000	201,000	248,000
A012	**TOTAL ALLOWANCES**			**27,316,000**	**26,659,000**	**30,484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,206,000**	**26,257,000**	**30,363,000**
A01202	House Rent Allowance			2,396,000	2,203,000	2,203,000
A01203	Conveyance Allowance			1,690,000	1,534,000	1,534,000
A01207	Washing Allowance			7,000	6,000	6,000
A0120D	Integrated Allowance			18,000	2,000	2,000
A01217	Medical Allowance			889,000	763,000	763,000
A01224	Entertainment Allowance			20,000	19,000	19,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			3,276,000	2,394,000	2,394,000
A0124S	Differential Allowance			5,836,000	5,183,000	5,183,000
A0124X	Adhoc Relief Allowance 2023			9,297,000	7,812,000	7,812,000
A0125E	Adhoc Relief Allowance-2024				6,083,000	6,387,000
A01270	Others			3,769,000	250,000	4,052,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**402,000**	**121,000**
A01274	Medical Charges			110,000	402,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,206,000**	**2,354,000**	**3,132,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**58,000**	**59,000**
A03202	Telephone and Trunk call			29,000	29,000	30,000
A03204	Electronic Communication			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**1,007,000**	**605,000**	**1,047,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			550,000	550,000	550,000
A03303	Electricity			402,000		442,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2200	**GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT**					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,121,000**	**1,671,000**	**2,006,000**
A03901	Stationery			105,000	105,000	216,000
A03902	Printing and Publication			60,000	60,000	160,000
A03905	Newspapers Periodicals and Books			158,000	158,000	216,000
A03906	Uniforms and Protective Clothing			105,000	105,000	210,000
A03942	Cost of Other Stores			220,000	420,000	431,000
A03970	Others			473,000	823,000	773,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**1,130,000**	**962,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**565,000**	**431,000**
A13101	Machinery and Equipment			315,000	565,000	431,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**565,000**	**531,000**
A13201	Furniture and Fixture			315,000	565,000	531,000
GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT				**70,745,000**	**58,454,000**	**77,784,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2201	**GOVERNMENT DEGREE SCIENCE & COMMERCE COL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,145,000**	**44,821,096**	**72,093,000**
A011	**TOTAL PAY**		**66**	**65**	**44,102,000**	**22,094,000**	**45,730,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**40**	**36,731,000**	**17,277,000**	**37,864,000**
A01101	Total Basic Pay Of Officer		41	40	36,731,000	17,277,000	37,864,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
C364	CHIEF LIBRARIAN	(BPS-19)	1		1,461,000		
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	22	22	16,497,000		17,850,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
A119	ASSISTANT	(BPS-16)	2	2	934,000	17,277,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**7,371,000**	**4,817,000**	**7,866,000**
A01151	Total Basic Pay Other Staff		25	25	7,212,000	4,640,000	7,680,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	4,640,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2201	**GOVERNMENT DEGREE SCIENCE & COMMERCE COL**						
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				159,000	177,000	186,000
A012	**TOTAL ALLOWANCES**				**22,043,000**	**22,727,096**	**26,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,931,000**	**21,857,000**	**26,240,000**
A01201	Senior Post Allowance				4,000	1,000	1,000
A01202	House Rent Allowance				1,951,000	1,860,000	1,860,000
A01203	Conveyance Allowance				1,124,000	1,093,000	1,093,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				619,000	600,000	600,000
A01224	Entertainment Allowance				27,000	25,000	25,000
A01228	Orderly Allowance				89,000	28,000	28,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,354,000	2,033,000	2,033,000
A0124S	Differential Allowance				4,568,000	4,377,000	4,377,000
A0124X	Adhoc Relief Allowance 2023				7,208,000	6,577,000	6,577,000
A0125E	Adhoc Relief Allowance-2024					5,118,000	5,374,000
A01270	Others				3,955,000	125,000	4,252,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**870,096**	**123,000**
A01274	Medical Charges				110,000	869,096	121,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**1,349,000**	**1,273,000**	**1,361,000**
A032	**TOTAL COMMUNICATIONS**				**80,000**	**80,000**	**81,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				25,000	25,000	25,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				13,000	13,000	13,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2201	**GOVERNMENT DEGREE SCIENCE & COMMERCE COL**					
A033	**TOTAL UTILITIES**			**76,000**		**76,000**
A03303	Electricity			76,000		76,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,173,000**	**1,173,000**	**1,184,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**578,000**	**578,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
GOVERNMENT DEGREE SCIENCE & COMMERCE COL				**68,072,000**	**46,672,096**	**74,032,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2202	**GOVERNEMNT INTER SCIENCE COLLEGE MALIR C**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,848,000**	**90,751,000**	**95,955,000**
A011	**TOTAL PAY**		**64**	**64**	**41,688,000**	**45,220,000**	**45,137,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**33,906,000**	**37,509,000**	**36,834,000**
A01101	Total Basic Pay Of Officer		36	36	33,706,000	37,203,000	36,513,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	37,203,000	506,000
A01102	Personal pay				200,000	306,000	321,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**7,782,000**	**7,711,000**	**8,303,000**
A01151	Total Basic Pay Other Staff		28	28	7,721,000	7,634,000	8,222,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	7,634,000	424,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,713,000		1,824,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2202	**GOVERNEMNT INTER SCIENCE COLLEGE MALIR C**						
W016	WATER MAN	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				61,000	77,000	81,000
A012	**TOTAL ALLOWANCES**				**42,160,000**	**45,531,000**	**50,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,050,000**	**45,421,000**	**50,697,000**
A01201	Senior Post Allowance				16,000	5,000	5,000
A01202	House Rent Allowance				4,072,000	4,042,000	4,042,000
A01203	Conveyance Allowance				2,527,000	2,609,000	2,609,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,347,000	1,326,000	1,326,000
A01224	Entertainment Allowance				42,000	34,000	34,000
A01228	Orderly Allowance				313,000	100,000	100,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,737,000	4,204,000	4,204,000
A0124S	Differential Allowance				9,446,000	9,001,000	9,001,000
A0124X	Adhoc Relief Allowance 2023				14,730,000	13,329,000	13,329,000
A0125E	Adhoc Relief Allowance-2024					10,354,000	10,872,000
A01270	Others				4,796,000	398,000	5,156,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,237,000**	**1,678,000**	**2,248,000**
A032	**TOTAL COMMUNICATIONS**				**85,000**	**85,000**	**85,000**
A03202	Telephone and Trunk call				56,000	56,000	56,000
A03204	Electronic Communication				29,000	29,000	29,000
A033	**TOTAL UTILITIES**				**658,000**	**99,000**	**658,000**
A03301	Gas				99,000	99,000	99,000
A03303	Electricity				559,000		559,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2202	**GOVERNEMNT INTER SCIENCE COLLEGE MALIR C**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,474,000	1,474,000	1,485,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			532,000	532,000	532,000
A03970	Others			473,000	473,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			315,000	315,000	315,000
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	525,000
A13201	Furniture and Fixture			525,000	525,000	525,000
GOVERNEMNT INTER SCIENCE COLLEGE MALIR C				**86,925,000**	**93,269,000**	**99,043,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2203	**GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,336,000**	**86,255,000**	**128,548,000**
A011	**TOTAL PAY**		**95**	**95**	**72,181,000**	**43,088,000**	**77,927,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**58**	**61,233,000**	**33,110,000**	**66,299,000**
A01101	Total Basic Pay Of Officer		58	58	61,233,000	33,110,000	66,299,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	14,608,000		15,806,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	30	30	30,179,000		32,654,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	33,110,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**10,948,000**	**9,978,000**	**11,628,000**
A01151	Total Basic Pay Other Staff		37	37	10,475,000	9,703,000	11,155,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	9,703,000	1,273,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,238,000		1,318,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,713,000		1,824,000
N003	NAIB QASID	(BPS-02)	6	6	1,468,000		1,563,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2203	**GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR**						
M022	MALHI	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				473,000	275,000	473,000
A012	**TOTAL ALLOWANCES**				**41,155,000**	**43,167,000**	**50,621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,045,000**	**43,057,000**	**50,500,000**
A01201	Senior Post Allowance				20,000	16,000	16,000
A01202	House Rent Allowance				3,658,000	3,655,000	3,655,000
A01203	Conveyance Allowance				2,204,000	2,243,000	2,243,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				55,000	45,000	45,000
A01217	Medical Allowance				1,167,000	1,156,000	1,156,000
A01224	Entertainment Allowance				40,000	33,000	33,000
A01228	Orderly Allowance				402,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01235	Secretariat Allowance					183,000	192,000
A01238	Charge Allowance				10,000	8,000	8,000
A01241	Utility allowance for electricity					141,000	141,000
A0124R	Ad-Hoc Relief Allowance-2022				4,438,000	3,907,000	3,907,000
A0124S	Differential Allowance				8,666,000	8,407,000	8,407,000
A0124X	Adhoc Relief Allowance 2023				13,720,000	12,774,000	12,774,000
A0125E	Adhoc Relief Allowance-2024					9,951,000	10,449,000
A01270	Others				6,612,000	172,000	7,108,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,473,000**	**1,867,000**	**2,485,000**
A032	**TOTAL COMMUNICATIONS**				**176,000**	**176,000**	**177,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				49,000	49,000	49,000
A03204	Electronic Communication				105,000	105,000	105,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2203	**GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR**					
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,031,000**	**425,000**	**1,031,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			370,000	370,000	370,000
A03303	Electricity			606,000		606,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,246,000**	**1,246,000**	**1,257,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			451,000	451,000	451,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**945,000**	**945,000**	**950,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2203 GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR					
GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR			116,754,000	89,067,000	131,983,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2204	**GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				111,527,000	121,701,000	125,971,000
A011	**TOTAL PAY**		74	74	54,120,000	61,178,000	58,114,000
A011-1	**TOTAL PAY OF OFFICERS**		50	50	47,186,000	53,327,000	50,730,000
A01101	Total Basic Pay Of Officer		50	50	47,186,000	53,327,000	50,730,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	11,686,000		12,644,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	14,200,000		15,364,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
L054	LECTURER	(BPS-17)	22	22	16,497,000		17,850,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	53,327,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		24	24	6,934,000	7,851,000	7,384,000
A01151	Total Basic Pay Other Staff		24	24	6,794,000	7,709,000	7,235,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	7,709,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,468,000		1,563,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2204	**GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA**						
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				140,000	142,000	149,000
A012	**TOTAL ALLOWANCES**				**57,407,000**	**60,523,000**	**67,857,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,836,000**	**60,229,000**	**67,587,000**
A01202	House Rent Allowance				5,827,000	5,686,000	5,686,000
A01203	Conveyance Allowance				3,546,000	3,542,000	3,542,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				29,000	23,000	23,000
A01217	Medical Allowance				1,766,000	1,645,000	1,645,000
A01224	Entertainment Allowance				57,000	55,000	55,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				6,542,000	5,586,000	5,586,000
A0124S	Differential Allowance				12,646,000	11,875,000	11,875,000
A0124X	Adhoc Relief Allowance 2023				19,902,000	17,785,000	17,785,000
A0125E	Adhoc Relief Allowance-2024					13,700,000	14,385,000
A01270	Others				6,459,000	270,000	6,943,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**571,000**	**294,000**	**270,000**
A01274	Medical Charges				110,000	110,000	121,000
A01278	Leave Salary				459,000	147,000	147,000
A01299	Others				2,000	37,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**3,008,000**	**2,424,000**	**3,019,000**
A032	**TOTAL COMMUNICATIONS**				**144,000**	**144,000**	**144,000**
A03202	Telephone and Trunk call				28,000	28,000	28,000
A03204	Electronic Communication				105,000	105,000	105,000
A03205	Courier and Pilot Service				11,000	11,000	11,000
A033	**TOTAL UTILITIES**				**1,044,000**	**460,000**	**1,044,000**
A03301	Gas				220,000	220,000	220,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2204	**GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA**					
A03302	Water			240,000	240,000	240,000
A03303	Electricity			584,000		584,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,800,000**	**1,800,000**	**1,811,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			210,000	210,000	210,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			735,000	735,000	735,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,470,000**	**1,470,000**	**1,481,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**630,000**	**630,000**	**630,000**
A13101	Machinery and Equipment			630,000	630,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**630,000**	**630,000**	**630,000**
A13201	Furniture and Fixture			630,000	630,000	630,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13701	Hardware			210,000	210,000	221,000
GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA				**116,005,000**	**125,595,000**	**130,471,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2205	**GOVERNMENT COLLEGE OF COMMERCE & ECONOMI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,420,000**	**38,011,000**	**55,290,000**
A011	**TOTAL PAY**		**43**	**42**	**31,224,000**	**19,187,000**	**33,210,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**27,580,000**	**16,420,000**	**29,329,000**
A01101	Total Basic Pay Of Officer		31	31	27,580,000	16,420,000	29,329,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	16,420,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**3,644,000**	**2,767,000**	**3,881,000**
A01151	Total Basic Pay Other Staff		12	11	3,630,000	2,759,000	3,867,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,759,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	2	1	660,000		703,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
F065	FIELD COLLECTING ASSISTANT	(BPS-05)	1	1	270,000		288,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				14,000	8,000	14,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2205	**GOVERNMENT COLLEGE OF COMMERCE & ECONOMI**					
A012	**TOTAL ALLOWANCES**			19,196,000	18,824,000	22,080,000
A012-1	**TOTAL REGULAR ALLOWANCES**			19,086,000	18,714,000	21,959,000
A01202	House Rent Allowance			1,886,000	1,691,000	1,691,000
A01203	Conveyance Allowance			1,060,000	1,046,000	1,046,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	18,000	18,000
A01217	Medical Allowance			559,000	504,000	504,000
A01224	Entertainment Allowance			29,000	19,000	19,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,785,000	1,749,000	1,749,000
A0124S	Differential Allowance			4,418,000	3,734,000	3,734,000
A0124X	Adhoc Relief Allowance 2023			6,512,000	5,606,000	5,606,000
A0125E	Adhoc Relief Allowance-2024				4,338,000	4,555,000
A01270	Others			2,817,000		3,028,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			110,000	110,000	121,000
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			1,731,000	2,331,000	1,743,000
A032	**TOTAL COMMUNICATIONS**			152,000	152,000	153,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			51,000	51,000	51,000
A03204	Electronic Communication			68,000	68,000	68,000
A03205	Courier and Pilot Service			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			75,000	75,000	75,000
A03302	Water			75,000	75,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			56,000	56,000	56,000
A03808	Conveyance Charges			56,000	56,000	56,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2205	**GOVERNMENT COLLEGE OF COMMERCE & ECONOMI**					
A039	**TOTAL GENERAL**			1,448,000	2,048,000	1,459,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			120,000	120,000	120,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			330,000	530,000	330,000
A03970	Others			630,000	1,030,000	630,000
A09	**TOTAL PHYSICAL ASSETS**					1,665,000
A092	**TOTAL COMPUTER EQUIPMENT**					1,035,000
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					130,000
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					500,000
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,155,000	1,705,000	1,166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			525,000	775,000	525,000
A13101	Machinery and Equipment			525,000	775,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			420,000	620,000	420,000
A13201	Furniture and Fixture			420,000	620,000	420,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2205 GOVERNMENT COLLEGE OF COMMERCE & ECONOMI					
A137 TOTAL COMPUTER EQUIPMENT			**210,000**	**310,000**	**221,000**
A13701 Hardware			210,000	310,000	221,000
GOVERNMENT COLLEGE OF COMMERCE & ECONOMI			**53,306,000**	**42,047,000**	**59,864,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2206	**GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,417,000**	**42,539,835**	**47,959,000**
A011	**TOTAL PAY**		**32**	**32**	**22,474,000**	**21,309,000**	**24,059,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**19,529,000**	**17,198,000**	**20,905,000**
A01101	Total Basic Pay Of Officer		22	22	19,529,000	17,198,000	20,905,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	17,198,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,945,000**	**4,111,000**	**3,154,000**
A01151	Total Basic Pay Other Staff		10	10	2,897,000	4,047,000	3,087,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,047,000	848,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				48,000	64,000	67,000
A012	**TOTAL ALLOWANCES**				**20,943,000**	**21,230,835**	**23,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,831,000**	**20,918,000**	**23,777,000**
A01201	Senior Post Allowance				16,000	7,000	7,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2206	**GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV**					
A01202	House Rent Allowance			2,055,000	1,855,000	1,855,000
A01203	Conveyance Allowance			1,235,000	1,152,000	1,152,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			648,000	572,000	572,000
A01224	Entertainment Allowance			26,000	16,000	16,000
A01228	Orderly Allowance			313,000	150,000	150,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,913,000	1,922,000	1,922,000
A0124S	Differential Allowance			4,781,000	4,120,000	4,120,000
A0124X	Adhoc Relief Allowance 2023			7,383,000	6,203,000	6,203,000
A0125E	Adhoc Relief Allowance-2024				4,844,000	5,086,000
A01270	Others			2,434,000		2,617,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**312,835**	**123,000**
A01274	Medical Charges			110,000	312,835	121,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,227,000**	**1,727,000**	**1,238,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**87,000**
A03202	Telephone and Trunk call			49,000	49,000	49,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,120,000**	**1,620,000**	**1,131,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2206	**GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV**					
A03942	Cost of Other Stores			220,000	420,000	220,000
A03970	Others			525,000	825,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,050,000**	**1,700,000**	**1,061,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**630,000**	**930,000**	**630,000**
A13101	Machinery and Equipment			630,000	930,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**410,000**	**210,000**
A13201	Furniture and Fixture			210,000	410,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**360,000**	**221,000**
A13701	Hardware			210,000	360,000	221,000
GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV				**45,694,000**	**45,966,835**	**50,258,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2207	**BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**194,777,000**	**167,368,000**	**216,561,000**
A011	**TOTAL PAY**		**137**	**137**	**111,880,000**	**82,057,000**	**119,995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**96**	**96**	**100,462,000**	**72,187,000**	**107,818,000**
A01101	Total Basic Pay Of Officer		96	96	100,462,000	72,187,000	107,818,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	17	17	24,835,000		26,871,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	34	34	32,186,000		34,825,000
L054	LECTURER	(BPS-17)	35	35	34,979,000		37,847,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,499,000		1,622,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	72,187,000	1,011,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	2	2	934,000		1,011,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**11,418,000**	**9,870,000**	**12,177,000**
A01151	Total Basic Pay Other Staff		41	41	11,307,000	9,741,000	12,042,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	9,741,000	1,273,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
E021	ELECTRICIAN	(BPS-05)	1	1	330,000		351,000
P006	PAINTER	(BPS-05)	1	1	270,000		288,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2207	**BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN**						
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,713,000		1,824,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	8	8	1,922,000		2,047,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				111,000	129,000	135,000
A012	**TOTAL ALLOWANCES**				**82,897,000**	**85,311,000**	**96,566,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**82,787,000**	**85,201,000**	**96,445,000**
A01201	Senior Post Allowance				25,000	17,000	17,000
A01202	House Rent Allowance				8,145,000	7,798,000	7,798,000
A01203	Conveyance Allowance				4,692,000	4,478,000	4,478,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				26,000	24,000	24,000
A01216	Qualification Allowance				278,000	89,000	89,000
A01217	Medical Allowance				2,423,000	2,209,000	2,209,000
A01224	Entertainment Allowance				116,000	105,000	105,000
A01228	Orderly Allowance				491,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				9,747,000	7,952,000	7,952,000
A0124S	Differential Allowance				18,296,000	16,919,000	16,919,000
A0124X	Adhoc Relief Allowance 2023				28,439,000	25,117,000	25,117,000
A0125E	Adhoc Relief Allowance-2024					19,532,000	20,509,000
A01270	Others				10,099,000	589,000	10,856,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2207	**BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN**					
A03	**TOTAL OPERATING EXPENSES**			3,725,000	2,456,000	3,737,000
A032	**TOTAL COMMUNICATIONS**			156,000	156,000	157,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			101,000	101,000	101,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			13,000	13,000	13,000
A033	**TOTAL UTILITIES**			1,944,000	675,000	1,944,000
A03301	Gas			330,000	330,000	330,000
A03302	Water			345,000	345,000	345,000
A03303	Electricity			1,269,000		1,269,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			92,000	92,000	92,000
A03808	Conveyance Charges			92,000	92,000	92,000
A039	**TOTAL GENERAL**			1,533,000	1,533,000	1,544,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			578,000	578,000	578,000
A09	**TOTAL PHYSICAL ASSETS**					1,665,000
A092	**TOTAL COMPUTER EQUIPMENT**					1,035,000
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					130,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2207	**BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN**					
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,155,000**	**1,155,000**	**1,160,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**630,000**	**630,000**	**630,000**
A13201	Furniture and Fixture			630,000	630,000	630,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN				**199,657,000**	**170,979,000**	**223,123,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2208	**GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**192,747,000**	**156,364,128**	**214,465,000**
A011	**TOTAL PAY**		**165**	**166**	**113,827,000**	**75,811,000**	**123,652,000**
A011-1	**TOTAL PAY OF OFFICERS**		**90**	**91**	**93,207,000**	**65,403,000**	**101,665,000**
A01101	Total Basic Pay Of Officer		90	91	92,881,000	64,957,000	101,197,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	25	25	36,521,000		39,516,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	36	36	34,079,000		36,873,000
L054	LECTURER	(BPS-17)	22	22	16,497,000		17,850,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	4	4	1,868,000	64,957,000	2,021,000
A01102	Personal pay				326,000	446,000	468,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**20,620,000**	**10,408,000**	**21,987,000**
A01151	Total Basic Pay Other Staff		75	75	20,443,000	10,205,000	21,774,000
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	796,000		848,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	10,205,000	848,000
S181	STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
J025	JUNIOR INSTRUCTOR	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,981,000		2,110,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,238,000		1,318,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	2,023,000		2,154,000
C139	COMPOUNDER / DISPENSER	(BPS-05)	1	1	270,000		288,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2208	**GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L**						
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
G064	GAS OPERATOR	(BPS-05)	1	1	270,000		288,000
M046	MATRON	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
D003	DAFTARI	(BPS-02)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	14	14	3,426,000		3,649,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C109	CLEANER	(BPS-01)	2	2	481,000		512,000
C167	COOK	(BPS-01)	4	4	962,000		1,025,000
D148	DOOR KEEPER	(BPS-01)	2	2	481,000		512,000
K014	KHIDMATGAR	(BPS-01)	7	7	1,682,000		1,791,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,441,000		1,535,000
A01152	Personal pay				177,000	203,000	213,000
A012	**TOTAL ALLOWANCES**				**78,920,000**	**80,553,128**	**90,813,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**78,810,000**	**79,047,000**	**90,692,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				7,093,000	6,879,000	6,879,000
A01203	Conveyance Allowance				3,950,000	3,792,000	3,792,000
A01207	Washing Allowance				16,000	12,000	12,000
A0120D	Integrated Allowance				28,000	23,000	23,000
A01217	Medical Allowance				2,402,000	2,209,000	2,209,000
A01224	Entertainment Allowance				153,000	136,000	136,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				9,551,000	7,478,000	7,478,000
A0124S	Differential Allowance				17,665,000	15,955,000	15,955,000
A0124X	Adhoc Relief Allowance 2023				27,363,000	23,666,000	23,666,000
A0125E	Adhoc Relief Allowance-2024					18,271,000	19,185,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2208	**GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L**					
A01270	Others			10,259,000	297,000	11,028,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**1,506,128**	**121,000**
A01274	Medical Charges			110,000	1,506,128	121,000
A03	**TOTAL OPERATING EXPENSES**			**3,732,000**	**2,707,000**	**3,743,000**
A032	**TOTAL COMMUNICATIONS**			**117,000**	**117,000**	**117,000**
A03202	Telephone and Trunk call			65,000	65,000	65,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**1,867,000**	**842,000**	**1,867,000**
A03301	Gas			182,000	182,000	182,000
A03302	Water			660,000	660,000	660,000
A03303	Electricity			1,025,000		1,025,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,728,000**	**1,728,000**	**1,739,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			880,000	880,000	880,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,785,000**	**1,785,000**	**1,801,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**840,000**	**840,000**	**840,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2208	**GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L**					
A13101	Machinery and Equipment			840,000	840,000	840,000
A132	**TOTAL FURNITURE AND FIXTURE**			**630,000**	**630,000**	**630,000**
A13201	Furniture and Fixture			630,000	630,000	630,000
A137	**TOTAL COMPUTER EQUIPMENT**			**315,000**	**315,000**	**331,000**
A13701	Hardware			315,000	315,000	331,000
GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L				**198,264,000**	**160,856,128**	**220,009,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2209	**RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**131,401,000**	**136,788,239**	**152,868,000**
A011	**TOTAL PAY**		**131**	**132**	**72,498,000**	**70,520,000**	**78,567,000**
A011-1	**TOTAL PAY OF OFFICERS**		**54**	**55**	**51,531,000**	**56,893,000**	**56,164,000**
A01101	Total Basic Pay Of Officer		54	55	51,531,000	56,815,000	56,082,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	12	12	17,530,000		18,967,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	12	10,413,000		11,950,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	25	25	18,746,000		20,283,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	56,815,000	1,011,000
A01102	Personal pay					78,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**20,967,000**	**13,627,000**	**22,403,000**
A01151	Total Basic Pay Other Staff		77	77	20,695,000	13,281,000	22,040,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	13,281,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,238,000		1,318,000
W008	WARD STORE KEEPER	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	9	9	2,601,000		2,770,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2209	**RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT**						
E021	ELECTRICIAN	(BPS-05)	1	1	330,000		351,000
S206	STORE KEEPER	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	4	4	1,038,000		1,105,000
L011	LABORATORY ATTENDANT	(BPS-02)	14	14	3,426,000		3,649,000
A331	AYA	(BPS-01)	3	3	721,000		768,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,682,000		1,791,000
C167	COOK	(BPS-01)	1	1	245,000		261,000
H064	HELPER	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	4	4	962,000		1,025,000
N003	NAIB QASID	(BPS-01)	8	8	1,922,000		2,047,000
P071	PORTER	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,202,000		1,280,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				272,000	346,000	363,000
A012	**TOTAL ALLOWANCES**				**58,903,000**	**66,268,239**	**74,301,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,791,000**	**65,662,000**	**74,178,000**
A01202	House Rent Allowance				4,629,000	4,514,000	4,514,000
A01203	Conveyance Allowance				2,839,000	2,813,000	2,813,000
A01207	Washing Allowance				19,000	19,000	19,000
A0120D	Integrated Allowance				48,000	35,000	35,000
A01217	Medical Allowance				1,910,000	1,912,000	1,912,000
A01224	Entertainment Allowance				82,000	83,000	83,000
A0124R	Ad-Hoc Relief Allowance-2022				6,522,000	6,423,000	6,423,000
A0124S	Differential Allowance				13,723,000	13,817,000	13,817,000
A0124X	Adhoc Relief Allowance 2023				21,597,000	20,056,000	20,056,000
A0125E	Adhoc Relief Allowance-2024					15,740,000	16,527,000
A01270	Others				7,422,000	250,000	7,979,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**606,239**	**123,000**
A01274	Medical Charges				110,000	606,239	121,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2209	**RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT**					
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			2,312,000	1,439,000	3,523,000
A032	**TOTAL COMMUNICATIONS**			97,000	97,000	97,000
A03202	Telephone and Trunk call			51,000	51,000	51,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			1,127,000	254,000	1,127,000
A03301	Gas			142,000	142,000	142,000
A03302	Water			112,000	112,000	112,000
A03303	Electricity			873,000		873,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	1,220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,200,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,068,000	1,068,000	1,079,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			630,000	630,000	1,830,000
A130	**TOTAL TRANSPORT**					1,200,000
A13001	Transport					1,200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2209	**RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT				**134,343,000**	**138,857,239**	**158,221,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2210	**GOVERNMENT COLLEGE FOR WOMEN PIB COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,809,000**	**48,248,000**	**63,083,000**
A011	**TOTAL PAY**		**52**	**52**	**33,197,000**	**24,072,000**	**35,355,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**26,838,000**	**18,414,000**	**28,585,000**
A01101	Total Basic Pay Of Officer		29	29	26,838,000	18,414,000	28,585,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	13	13	9,748,000		10,547,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	18,414,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,359,000**	**5,658,000**	**6,770,000**
A01151	Total Basic Pay Other Staff		23	23	6,301,000	5,619,000	6,712,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	5,619,000	848,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2210	**GOVERNMENT COLLEGE FOR WOMEN PIB COLONY**					
A01152	Personal pay			58,000	39,000	58,000
A012	**TOTAL ALLOWANCES**			**22,612,000**	**24,176,000**	**27,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,500,000**	**24,065,000**	**27,605,000**
A01201	Senior Post Allowance			16,000	3,000	3,000
A01202	House Rent Allowance			2,170,000	2,160,000	2,160,000
A01203	Conveyance Allowance			1,303,000	1,329,000	1,329,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01216	Qualification Allowance			215,000	69,000	69,000
A01217	Medical Allowance			725,000	702,000	702,000
A01224	Entertainment Allowance			34,000	27,000	27,000
A01228	Orderly Allowance			416,000	68,000	68,000
A01238	Charge Allowance			10,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,717,000	2,176,000	2,176,000
A0124S	Differential Allowance			4,941,000	4,693,000	4,693,000
A0124X	Adhoc Relief Allowance 2023			7,823,000	7,111,000	7,111,000
A0125E	Adhoc Relief Allowance-2024				5,622,000	5,903,000
A01270	Others			3,090,000	63,000	3,322,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**111,000**	**123,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,693,000**	**1,536,000**	**1,704,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	**65,000**
A03202	Telephone and Trunk call			27,000	27,000	27,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**267,000**	**110,000**	**267,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2210	**GOVERNMENT COLLEGE FOR WOMEN PIB COLONY**					
A03303	Electricity			157,000		157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,341,000**	**1,341,000**	**1,352,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			473,000	473,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,261,000**	**1,261,000**	**1,269,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**578,000**	**578,000**	**578,000**
A13101	Machinery and Equipment			578,000	578,000	578,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**158,000**	**158,000**	**166,000**
A13701	Hardware			158,000	158,000	166,000
GOVERNMENT COLLEGE FOR WOMEN PIB COLONY				**58,763,000**	**51,045,000**	**66,056,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2211	**GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,953,000**	**78,650,000**	**99,889,000**
A011	**TOTAL PAY**		**76**	**76**	**51,259,000**	**39,001,000**	**54,968,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**43,093,000**	**30,135,000**	**46,270,000**
A01101	Total Basic Pay Of Officer		47	47	43,093,000	30,135,000	46,270,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	25	25	18,746,000		20,283,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	30,135,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**8,166,000**	**8,866,000**	**8,698,000**
A01151	Total Basic Pay Other Staff		29	29	8,132,000	8,830,000	8,660,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	8,830,000	848,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2211	**GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA**						
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				34,000	36,000	38,000
A012	**TOTAL ALLOWANCES**				**36,694,000**	**39,649,000**	**44,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,582,000**	**39,322,000**	**44,798,000**
A01201	Senior Post Allowance				20,000	16,000	16,000
A01202	House Rent Allowance				3,339,000	3,520,000	3,520,000
A01203	Conveyance Allowance				2,253,000	2,285,000	2,285,000
A01207	Washing Allowance				9,000	4,000	4,000
A0120D	Integrated Allowance				26,000	34,000	34,000
A01216	Qualification Allowance				389,000	124,000	124,000
A01217	Medical Allowance				1,126,000	1,100,000	1,100,000
A01224	Entertainment Allowance				23,000	26,000	26,000
A01228	Orderly Allowance				408,000	313,000	313,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,889,000	3,535,000	3,535,000
A0124S	Differential Allowance				7,737,000	7,587,000	7,587,000
A0124X	Adhoc Relief Allowance 2023				12,329,000	11,439,000	11,439,000
A0125E	Adhoc Relief Allowance-2024					8,956,000	9,404,000
A01270	Others				5,026,000	375,000	5,403,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**327,000**	**123,000**
A01274	Medical Charges				110,000	327,000	121,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**2,671,000**	**2,219,000**	**2,682,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**65,000**	**65,000**
A03202	Telephone and Trunk call				23,000	23,000	23,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				13,000	13,000	13,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2211	**GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA**					
A033	**TOTAL UTILITIES**			**672,000**	**220,000**	**672,000**
A03301	Gas			220,000	220,000	220,000
A03303	Electricity			452,000		452,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**156,000**	**156,000**	**156,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			**1,778,000**	**1,778,000**	**1,789,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			120,000	120,000	120,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,365,000**	**1,365,000**	**1,376,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**630,000**	**630,000**	**630,000**
A13101	Machinery and Equipment			630,000	630,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13701	Hardware			210,000	210,000	221,000
GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA				**91,989,000**	**82,234,000**	**103,947,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2212	**GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,733,000**	**57,726,297**	**94,488,000**
A011	**TOTAL PAY**		**84**	**84**	**55,456,000**	**28,825,000**	**60,097,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**46,139,000**	**21,292,000**	**50,025,000**
A01101	Total Basic Pay Of Officer		50	50	46,139,000	21,292,000	50,025,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	13,147,000		14,225,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	28	28	20,995,000		22,717,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	21,292,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,317,000**	**7,533,000**	**10,072,000**
A01151	Total Basic Pay Other Staff		34	34	9,317,000	7,389,000	9,921,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	7,389,000	848,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,468,000		1,563,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2212	**GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.**						
N003	NAIB QASID	(BPS-01)	5	5	1,202,000		1,280,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay					144,000	151,000
A012	**TOTAL ALLOWANCES**				**31,277,000**	**28,901,297**	**34,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,167,000**	**28,702,000**	**34,270,000**
A01201	Senior Post Allowance				16,000	4,000	4,000
A01202	House Rent Allowance				2,844,000	2,576,000	2,576,000
A01203	Conveyance Allowance				1,776,000	1,690,000	1,690,000
A01207	Washing Allowance				9,000	28,000	28,000
A0120D	Integrated Allowance				42,000	45,000	45,000
A01217	Medical Allowance				943,000	896,000	896,000
A01224	Entertainment Allowance				26,000	18,000	18,000
A01228	Orderly Allowance				313,000	79,000	79,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,594,000	2,588,000	2,588,000
A0124S	Differential Allowance				6,419,000	5,647,000	5,647,000
A0124X	Adhoc Relief Allowance 2023				10,186,000	8,440,000	8,440,000
A0125E	Adhoc Relief Allowance-2024					6,558,000	6,886,000
A01270	Others				4,991,000	125,000	5,365,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**199,297**	**121,000**
A01274	Medical Charges				110,000	199,297	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,991,000**	**1,745,000**	**2,002,000**
A032	**TOTAL COMMUNICATIONS**				**9,000**	**9,000**	**9,000**
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**366,000**	**120,000**	**366,000**
A03301	Gas				120,000	120,000	120,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2212	**GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.**					
A03303	Electricity			246,000		246,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,596,000**	**1,596,000**	**1,607,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			578,000	578,000	578,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,050,000**	**1,050,000**	**1,050,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**525,000**
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.				**89,774,000**	**60,521,297**	**97,540,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2213	**GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,156,000**	**47,664,000**	**83,281,000**
A011	**TOTAL PAY**		**73**	**73**	**50,854,000**	**24,002,000**	**54,426,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**43,174,000**	**18,993,000**	**46,261,000**
A01101	Total Basic Pay Of Officer		46	46	43,174,000	18,993,000	46,261,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	11,686,000		12,644,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	13,100,000		14,174,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	18,993,000	506,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**7,680,000**	**5,009,000**	**8,165,000**
A01151	Total Basic Pay Other Staff		27	27	7,451,000	4,902,000	7,936,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	4,902,000	424,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2213	**GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI**						
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				229,000	107,000	229,000
A012	**TOTAL ALLOWANCES**				**25,302,000**	**23,662,000**	**28,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,190,000**	**23,552,000**	**28,732,000**
A01201	Senior Post Allowance				10,000	3,000	3,000
A01202	House Rent Allowance				2,165,000	2,009,000	2,009,000
A01203	Conveyance Allowance				1,373,000	1,304,000	1,304,000
A01207	Washing Allowance				6,000	3,000	3,000
A0120D	Integrated Allowance				11,000	8,000	8,000
A01217	Medical Allowance				691,000	609,000	609,000
A01224	Entertainment Allowance				18,000	13,000	13,000
A01228	Orderly Allowance				192,000	61,000	61,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,673,000	2,192,000	2,192,000
A0124S	Differential Allowance				5,203,000	4,702,000	4,702,000
A0124X	Adhoc Relief Allowance 2023				8,231,000	7,081,000	7,081,000
A0125E	Adhoc Relief Allowance-2024					5,515,000	5,791,000
A01270	Others				4,562,000		4,904,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**110,000**	**123,000**
A01274	Medical Charges				110,000	110,000	121,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**2,543,000**	**2,212,000**	**2,554,000**
A032	**TOTAL COMMUNICATIONS**				**54,000**	**54,000**	**54,000**
A03202	Telephone and Trunk call				25,000	25,000	25,000
A03204	Electronic Communication				29,000	29,000	29,000
A033	**TOTAL UTILITIES**				**568,000**	**237,000**	**568,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2213	**GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI**					
A03301	Gas			182,000	182,000	182,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			331,000		331,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**150,000**	**150,000**	**150,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**1,771,000**	**1,771,000**	**1,782,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			683,000	683,000	683,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,365,000**	**1,365,000**	**1,376,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**630,000**	**630,000**	**630,000**
A13101	Machinery and Equipment			630,000	630,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13701	Hardware			210,000	210,000	221,000
GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI				**80,064,000**	**51,241,000**	**87,211,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2214	**GOVERNMENT INTER GIRLS COLLEGE LYARI KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,433,000**	**35,451,000**	**51,164,000**
A011	**TOTAL PAY**		**44**	**44**	**28,069,000**	**17,150,000**	**29,788,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**22,422,000**	**10,978,000**	**23,748,000**
A01101	Total Basic Pay Of Officer		24	24	22,422,000	10,978,000	23,748,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	10,978,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,647,000**	**6,172,000**	**6,040,000**
A01151	Total Basic Pay Other Staff		20	20	5,467,000	5,964,000	5,822,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	5,964,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	5	5	1,202,000		1,280,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				180,000	208,000	218,000
A012	**TOTAL ALLOWANCES**				**16,364,000**	**18,301,000**	**21,376,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2214	**GOVERNMENT INTER GIRLS COLLEGE LYARI KAR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,254,000**	**18,191,000**	**21,255,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			1,464,000	1,562,000	1,562,000
A01203	Conveyance Allowance			955,000	1,042,000	1,042,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			555,000	584,000	584,000
A01224	Entertainment Allowance			23,000	20,000	20,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,409,000	1,622,000	1,622,000
A0124S	Differential Allowance			3,396,000	3,519,000	3,519,000
A0124X	Adhoc Relief Allowance 2023			5,359,000	5,266,000	5,266,000
A0125E	Adhoc Relief Allowance-2024				4,141,000	4,348,000
A01270	Others			2,658,000		2,857,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,136,000**	**1,818,000**	**2,147,000**
A032	**TOTAL COMMUNICATIONS**			**73,000**	**73,000**	**73,000**
A03202	Telephone and Trunk call			27,000	27,000	27,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**395,000**	**77,000**	**395,000**
A03301	Gas			77,000	77,000	77,000
A03303	Electricity			318,000		318,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2214	**GOVERNMENT INTER GIRLS COLLEGE LYARI KAR**					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,648,000**	**1,648,000**	**1,659,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**945,000**	**945,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**525,000**
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	GOVERNMENT INTER GIRLS COLLEGE LYARI KAR			**47,514,000**	**38,214,000**	**54,256,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2215	**ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**139,126,000**	**115,178,000**	**155,688,000**
A011	**TOTAL PAY**		**119**	**119**	**83,864,000**	**58,266,000**	**90,231,000**
A011-1	**TOTAL PAY OF OFFICERS**		**76**	**76**	**71,612,000**	**49,840,000**	**77,177,000**
A01101	Total Basic Pay Of Officer		76	76	71,500,000	49,804,000	77,065,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	15	15	21,913,000		23,710,000
A269	ASSISTANT PROFESSOR	(BPS-18)	19	19	17,986,000		19,461,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	35	35	26,244,000		28,396,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	49,804,000	1,011,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay				112,000	36,000	112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**12,252,000**	**8,426,000**	**13,054,000**
A01151	Total Basic Pay Other Staff		43	43	12,041,000	8,208,000	12,825,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	8,208,000	1,273,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,448,000		2,607,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2215	**ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO**						
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	6	6	1,441,000		1,535,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				211,000	218,000	229,000
A012	**TOTAL ALLOWANCES**				**55,262,000**	**56,912,000**	**65,457,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,150,000**	**56,801,000**	**65,334,000**
A01201	Senior Post Allowance				26,000	8,000	8,000
A01202	House Rent Allowance				5,311,000	5,101,000	5,101,000
A01203	Conveyance Allowance				3,102,000	3,053,000	3,053,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				21,000	11,000	11,000
A01216	Qualification Allowance				185,000	59,000	59,000
A01217	Medical Allowance				1,556,000	1,466,000	1,466,000
A01224	Entertainment Allowance				79,000	61,000	61,000
A01226	Computer Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				517,000	165,000	165,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				5,977,000	5,270,000	5,270,000
A0124S	Differential Allowance				11,934,000	11,263,000	11,263,000
A0124X	Adhoc Relief Allowance 2023				18,852,000	16,917,000	16,917,000
A0125E	Adhoc Relief Allowance-2024					13,152,000	13,810,000
A01270	Others				7,529,000	219,000	8,094,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**111,000**	**123,000**
A01274	Medical Charges				110,000	110,000	121,000
A01299	Others				2,000	1,000	2,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2215	**ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO**					
A03	**TOTAL OPERATING EXPENSES**			3,048,000	2,404,000	3,059,000
A032	**TOTAL COMMUNICATIONS**			57,000	57,000	57,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A03204	Electronic Communication			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			1,253,000	609,000	1,253,000
A03301	Gas			330,000	330,000	330,000
A03302	Water			279,000	279,000	279,000
A03303	Electricity			644,000		644,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,718,000	1,718,000	1,729,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,365,000	1,365,000	1,376,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			630,000	630,000	630,000
A13101	Machinery and Equipment			630,000	630,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	525,000
A13201	Furniture and Fixture			525,000	525,000	525,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2215 ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO					
A137 TOTAL COMPUTER EQUIPMENT			**210,000**	**210,000**	**221,000**
A13701 Hardware			210,000	210,000	221,000
ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO			**143,539,000**	**118,947,000**	**160,123,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2216	**GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,853,000**	**75,405,000**	**94,843,000**
A011	**TOTAL PAY**		**66**	**66**	**48,686,000**	**37,830,000**	**52,284,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**42,969,000**	**33,300,000**	**46,194,000**
A01101	Total Basic Pay Of Officer		45	45	42,969,000	33,300,000	46,194,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	11,686,000		12,644,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	15,146,000		16,388,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	33,300,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,717,000**	**4,530,000**	**6,090,000**
A01151	Total Basic Pay Other Staff		21	21	5,717,000	4,530,000	6,090,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	4,530,000	424,000
S181	STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2216	**GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR**						
N003	NAIB QASID	(BPS-01)	5	5	1,202,000		1,280,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**33,167,000**	**37,575,000**	**42,559,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,055,000**	**37,465,000**	**42,436,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				3,295,000	3,456,000	3,456,000
A01203	Conveyance Allowance				1,854,000	1,936,000	1,936,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01216	Qualification Allowance				213,000	68,000	68,000
A01217	Medical Allowance				985,000	1,015,000	1,015,000
A01224	Entertainment Allowance				56,000	58,000	58,000
A01228	Orderly Allowance					313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,579,000	3,483,000	3,483,000
A0124S	Differential Allowance				7,278,000	7,395,000	7,395,000
A0124X	Adhoc Relief Allowance 2023				11,321,000	10,963,000	10,963,000
A0125E	Adhoc Relief Allowance-2024					8,518,000	8,944,000
A01270	Others				4,395,000	180,000	4,725,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**110,000**	**123,000**
A01274	Medical Charges				110,000	110,000	121,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**1,715,000**	**1,306,000**	**1,727,000**
A032	**TOTAL COMMUNICATIONS**				**90,000**	**90,000**	**91,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				48,000	48,000	48,000
A03204	Electronic Communication				29,000	29,000	29,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2216	**GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR**					
A033	**TOTAL UTILITIES**			**464,000**	**55,000**	**464,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			409,000		409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,141,000**	**1,141,000**	**1,152,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			473,000	473,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR				**84,408,000**	**77,551,000**	**97,410,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2217	**KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,386,000**	**116,698,000**	**134,401,000**
A011	**TOTAL PAY**		**89**	**89**	**63,330,000**	**57,399,000**	**68,188,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**58**	**54,532,000**	**47,550,000**	**58,835,000**
A01101	Total Basic Pay Of Officer		58	58	54,532,000	47,550,000	58,835,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	14,608,000		15,806,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	15,146,000		16,388,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		947,000		
L054	LECTURER	(BPS-17)	26	26	19,495,000		21,094,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	47,550,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**8,798,000**	**9,849,000**	**9,353,000**
A01151	Total Basic Pay Other Staff		31	31	8,520,000	9,595,000	9,075,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	9,595,000	848,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2217	**KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC**						
N003	NAIB QASID	(BPS-01)	6	6	1,441,000		1,535,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				278,000	254,000	278,000
A012	**TOTAL ALLOWANCES**				**54,056,000**	**59,299,000**	**66,213,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,944,000**	**59,189,000**	**66,090,000**
A01201	Senior Post Allowance				10,000	14,000	14,000
A01202	House Rent Allowance				5,065,000	5,125,000	5,125,000
A01203	Conveyance Allowance				3,159,000	3,155,000	3,155,000
A01207	Washing Allowance				14,000	11,000	11,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01216	Qualification Allowance				377,000	121,000	121,000
A01217	Medical Allowance				1,620,000	1,590,000	1,590,000
A01224	Entertainment Allowance				49,000	48,000	48,000
A01228	Orderly Allowance				202,000	273,000	273,000
A01238	Charge Allowance				8,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				6,390,000	5,479,000	5,479,000
A0124S	Differential Allowance				12,059,000	11,730,000	11,730,000
A0124X	Adhoc Relief Allowance 2023				18,965,000	17,573,000	17,573,000
A0125E	Adhoc Relief Allowance-2024					13,796,000	14,486,000
A01270	Others				5,981,000	219,000	6,430,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**110,000**	**123,000**
A01274	Medical Charges				110,000	110,000	121,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**2,174,000**	**1,419,000**	**2,185,000**
A032	**TOTAL COMMUNICATIONS**				**76,000**	**76,000**	**76,000**
A03202	Telephone and Trunk call				35,000	35,000	35,000
A03204	Electronic Communication				28,000	28,000	28,000
A03205	Courier and Pilot Service				13,000	13,000	13,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2217	**KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC**					
A033	**TOTAL UTILITIES**			**865,000**	**110,000**	**865,000**
A03301	Gas			110,000	110,000	110,000
A03303	Electricity			755,000		755,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,213,000**	**1,213,000**	**1,224,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC				**120,190,000**	**118,747,000**	**137,216,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2218	**KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**157,089,000**	**143,043,000**	**177,458,000**
A011	**TOTAL PAY**		**124**	**124**	**87,474,000**	**69,558,000**	**94,330,000**
A011-1	**TOTAL PAY OF OFFICERS**		**78**	**78**	**74,272,000**	**60,285,000**	**80,227,000**
A01101	Total Basic Pay Of Officer		78	78	73,983,000	60,062,000	79,938,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	14	14	20,452,000		22,129,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	24	24	22,719,000		24,582,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	33	33	24,745,000		26,774,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	60,062,000	1,516,000
A01102	Personal pay				289,000	223,000	289,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**13,202,000**	**9,273,000**	**14,103,000**
A01151	Total Basic Pay Other Staff		46	46	13,083,000	9,112,000	13,934,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	9,112,000	1,273,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,312,000		2,462,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,734,000		1,847,000
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,448,000		2,607,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2218	**KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO**						
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				119,000	161,000	169,000
A012	**TOTAL ALLOWANCES**				**69,615,000**	**73,485,000**	**83,128,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**69,505,000**	**73,375,000**	**83,007,000**
A01201	Senior Post Allowance				31,000	24,000	24,000
A01202	House Rent Allowance				6,899,000	6,768,000	6,768,000
A01203	Conveyance Allowance				4,064,000	4,135,000	4,135,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				2,119,000	1,991,000	1,991,000
A01224	Entertainment Allowance				101,000	77,000	77,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				625,000	471,000	471,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				11,000	4,000	
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				7,000	2,000	
A0123P	Ad-hoc Relief A 2019				11,000	4,000	
A0123X	Adhoc Relief Allowance-2020				6,000	2,000	
A0124F	Adhoc Relief Allowance-2021				14,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,473,000	6,790,000	6,790,000
A0124S	Differential Allowance				15,583,000	14,524,000	14,524,000
A0124X	Adhoc Relief Allowance 2023				24,254,000	21,622,000	21,622,000
A0125E	Adhoc Relief Allowance-2024					16,789,000	17,628,000
A01270	Others				8,267,000	78,000	8,887,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2218	**KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO**					
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,774,000**	**2,112,000**	**2,785,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**87,000**
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03204	Electronic Communication			53,000	53,000	53,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,432,000**	**770,000**	**1,432,000**
A03301	Gas			220,000	220,000	220,000
A03302	Water			550,000	550,000	550,000
A03303	Electricity			662,000		662,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,235,000**	**1,235,000**	**1,246,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**845,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2218	**KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO				**160,703,000**	**145,995,000**	**181,088,000**

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Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2219	**H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,516,000**	**67,624,000**	**79,322,000**
A011	**TOTAL PAY**		**55**	**55**	**38,649,000**	**33,946,000**	**41,530,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**33,152,000**	**29,175,000**	**35,667,000**
A01101	Total Basic Pay Of Officer		35	35	33,152,000	29,085,000	35,572,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	29,085,000	506,000
A01102	Personal pay					90,000	95,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,497,000**	**4,771,000**	**5,863,000**
A01151	Total Basic Pay Other Staff		20	20	5,497,000	4,764,000	5,856,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,764,000	848,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2219	**H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA**						
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay					7,000	7,000
A012	**TOTAL ALLOWANCES**				**27,867,000**	**33,678,000**	**37,792,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,755,000**	**33,568,000**	**37,669,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,807,000	3,014,000	3,014,000
A01203	Conveyance Allowance				1,616,000	1,758,000	1,758,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				865,000	933,000	933,000
A01224	Entertainment Allowance				45,000	45,000	45,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,725,000	3,099,000	3,099,000
A0124S	Differential Allowance				6,152,000	6,650,000	6,650,000
A0124X	Adhoc Relief Allowance 2023				9,659,000	9,893,000	9,893,000
A0125E	Adhoc Relief Allowance-2024					7,743,000	8,130,000
A01270	Others				3,484,000	31,000	3,745,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**110,000**	**123,000**
A01274	Medical Charges				110,000	110,000	121,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**1,976,000**	**1,671,000**	**2,875,000**
A032	**TOTAL COMMUNICATIONS**				**83,000**	**83,000**	**86,000**
A03202	Telephone and Trunk call				42,000	42,000	44,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				12,000	12,000	13,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2219	**H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA**					
A033	**TOTAL UTILITIES**			**502,000**	**197,000**	**533,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			142,000	142,000	142,000
A03303	Electricity			305,000		336,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,371,000**	**1,371,000**	**2,236,000**
A03901	Stationery			105,000	105,000	216,000
A03902	Printing and Publication			100,000	100,000	150,000
A03905	Newspapers Periodicals and Books			158,000	158,000	246,000
A03906	Uniforms and Protective Clothing			105,000	105,000	210,000
A03942	Cost of Other Stores			220,000	220,000	431,000
A03970	Others			683,000	683,000	983,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**788,000**	**788,000**	**1,027,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**486,000**
A13101	Machinery and Equipment			368,000	368,000	486,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**541,000**
A13201	Furniture and Fixture			420,000	420,000	541,000
H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA				**69,280,000**	**70,083,000**	**83,224,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2220	**RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,293,000**	**33,952,000**	**50,373,000**
A011	**TOTAL PAY**		**42**	**42**	**28,409,000**	**16,786,000**	**30,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**24,344,000**	**13,592,000**	**26,042,000**
A01101	Total Basic Pay Of Officer		27	27	24,344,000	13,592,000	26,042,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	13,592,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,065,000**	**3,194,000**	**4,331,000**
A01151	Total Basic Pay Other Staff		15	15	4,064,000	3,194,000	4,330,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,194,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
L025	LADY NAIB QASID	(BPS-01)	2	2	489,000		521,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
S261	SWEEPER	(BPS-01)	1	1	245,000		261,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2220	**RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE**					
A01152	Personal pay			1,000		1,000
A012	**TOTAL ALLOWANCES**			**17,884,000**	**17,166,000**	**20,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,774,000**	**17,056,000**	**19,879,000**
A01201	Senior Post Allowance			8,000	16,000	16,000
A01202	House Rent Allowance			1,682,000	1,590,000	1,590,000
A01203	Conveyance Allowance			1,127,000	1,028,000	1,028,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance			35,000	34,000	34,000
A01217	Medical Allowance			523,000	477,000	477,000
A01224	Entertainment Allowance			12,000	14,000	14,000
A01228	Orderly Allowance			149,000	313,000	313,000
A01238	Charge Allowance			3,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,955,000	1,521,000	1,521,000
A0124S	Differential Allowance			3,752,000	3,254,000	3,254,000
A0124X	Adhoc Relief Allowance 2023			5,933,000	4,835,000	4,835,000
A0125E	Adhoc Relief Allowance-2024				3,807,000	3,997,000
A01270	Others			2,594,000	156,000	2,789,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,655,000**	**1,285,000**	**1,666,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**89,000**
A03202	Telephone and Trunk call			51,000	51,000	51,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**425,000**	**55,000**	**425,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			370,000		370,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2220	**RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,121,000**	**1,121,000**	**1,132,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			473,000	473,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**578,000**	**578,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE				**48,526,000**	**35,815,000**	**52,617,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2221	**HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,367,000**	**38,860,000**	**48,243,000**
A011	**TOTAL PAY**		**37**	**37**	**24,918,000**	**19,703,000**	**26,434,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**21,028,000**	**17,437,000**	**22,300,000**
A01101	Total Basic Pay Of Officer		24	24	21,028,000	17,437,000	22,300,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	17,437,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,890,000**	**2,266,000**	**4,134,000**
A01151	Total Basic Pay Other Staff		13	13	3,733,000	2,197,000	3,977,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	2,197,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				157,000	69,000	157,000
A012	**TOTAL ALLOWANCES**				**18,449,000**	**19,157,000**	**21,809,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,337,000**	**19,047,000**	**21,686,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2221	**HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K**					
A01202	House Rent Allowance			1,802,000	1,717,000	1,717,000
A01203	Conveyance Allowance			1,153,000	1,046,000	1,046,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			19,000	6,000	6,000
A01217	Medical Allowance			555,000	503,000	503,000
A01224	Entertainment Allowance			13,000	19,000	19,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,877,000	1,767,000	1,767,000
A0124S	Differential Allowance			4,093,000	3,771,000	3,771,000
A0124X	Adhoc Relief Allowance 2023			6,537,000	5,691,000	5,691,000
A0125E	Adhoc Relief Allowance-2024				4,484,000	4,708,000
A01270	Others			2,275,000	31,000	2,446,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**110,000**	**123,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,635,000**	**1,513,000**	**1,646,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**80,000**
A03202	Telephone and Trunk call			42,000	42,000	42,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**319,000**	**197,000**	**319,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			142,000	142,000	142,000
A03303	Electricity			122,000		122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2221	**HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K**					
A039	**TOTAL GENERAL**			**1,216,000**	**1,216,000**	**1,227,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			578,000	578,000	578,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K				**45,632,000**	**41,003,000**	**50,519,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2222	**NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,460,000**	**17,501,481**	**28,586,000**
A011	**TOTAL PAY**		**24**	**24**	**17,368,000**	**8,649,000**	**18,307,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**15,350,000**	**7,397,000**	**16,156,000**
A01101	Total Basic Pay Of Officer		17	17	15,350,000	7,397,000	16,156,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,461,000		1,581,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)				7,397,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,018,000**	**1,252,000**	**2,151,000**
A01151	Total Basic Pay Other Staff		7	7	2,018,000	1,252,000	2,151,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	1,252,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**9,092,000**	**8,852,481**	**10,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,982,000**	**8,469,000**	**10,158,000**
A01202	House Rent Allowance				904,000	827,000	827,000
A01203	Conveyance Allowance				512,000	488,000	488,000
A01207	Washing Allowance				1,000	1,000	1,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2222	**NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR**					
A0120Q	Fixed Daily Allowance				7,000	7,000
A01210	Risk Allowance				5,000	5,000
A01217	Medical Allowance			249,000	219,000	219,000
A01224	Entertainment Allowance			15,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			908,000	760,000	760,000
A0124S	Differential Allowance			1,857,000	1,625,000	1,625,000
A0124X	Adhoc Relief Allowance 2023			2,968,000	2,487,000	2,487,000
A0125E	Adhoc Relief Allowance-2024				1,942,000	2,039,000
A01260	Ration Allowance				2,000	2,000
A01270	Others			1,568,000	94,000	1,686,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**383,481**	**121,000**
A01274	Medical Charges			110,000	382,481	121,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**1,677,000**	**1,293,000**	**1,688,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**52,000**	**52,000**
A03202	Telephone and Trunk call			23,000	23,000	23,000
A03204	Electronic Communication			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**537,000**	**153,000**	**537,000**
A03301	Gas			153,000	153,000	153,000
A03303	Electricity			384,000		384,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,068,000**	**1,068,000**	**1,079,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2222	**NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR**					
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			420,000	420,000	420,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			578,000	578,000	578,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			263,000	263,000	263,000
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			315,000	315,000	315,000
A13201	Furniture and Fixture			315,000	315,000	315,000
NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR				**28,715,000**	**19,972,481**	**30,852,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2223	**RIAZ GOVERNMENT COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,568,000**	**50,083,000**	**68,909,000**
A011	**TOTAL PAY**		**55**	**55**	**37,456,000**	**25,029,000**	**39,950,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**30,910,000**	**20,217,000**	**32,991,000**
A01101	Total Basic Pay Of Officer		32	32	30,903,000	20,215,000	32,984,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	20,215,000	506,000
A01102	Personal pay				7,000	2,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,546,000**	**4,812,000**	**6,959,000**
A01151	Total Basic Pay Other Staff		23	23	6,359,000	4,631,000	6,772,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,631,000	848,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,713,000		1,824,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				187,000	181,000	187,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2223	**RIAZ GOVERNMENT COLLEGE KARACHI**					
A012	**TOTAL ALLOWANCES**			**24,112,000**	**25,054,000**	**28,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,000,000**	**24,944,000**	**28,836,000**
A01201	Senior Post Allowance			17,000	17,000	17,000
A01202	House Rent Allowance			2,272,000	2,190,000	2,190,000
A01203	Conveyance Allowance			1,304,000	1,300,000	1,300,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			744,000	689,000	689,000
A01224	Entertainment Allowance			41,000	33,000	33,000
A01228	Orderly Allowance			345,000	345,000	345,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,216,000	2,307,000	2,307,000
A0124S	Differential Allowance			5,300,000	4,946,000	4,946,000
A0124X	Adhoc Relief Allowance 2023			8,382,000	7,322,000	7,322,000
A0125E	Adhoc Relief Allowance-2024				5,769,000	6,057,000
A01270	Others			3,353,000		3,604,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**110,000**	**123,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,576,000**	**1,404,000**	**1,588,000**
A032	**TOTAL COMMUNICATIONS**			**94,000**	**94,000**	**95,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**282,000**	**110,000**	**282,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			172,000		172,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2223	**RIAZ GOVERNMENT COLLEGE KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,180,000	1,180,000	1,191,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			735,000	735,000	735,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			315,000	315,000	315,000
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			420,000	420,000	420,000
A13201	Furniture and Fixture			420,000	420,000	420,000
RIAZ GOVERNMENT COLLEGE KARACHI				**63,879,000**	**52,222,000**	**71,232,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2224	**SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,303,000**	**56,592,966**	**79,200,000**
A011	**TOTAL PAY**		**64**	**64**	**43,761,000**	**28,551,000**	**46,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**36,583,000**	**25,210,000**	**39,071,000**
A01101	Total Basic Pay Of Officer		38	38	36,583,000	25,210,000	39,071,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	14,200,000		15,364,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	25,210,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**7,178,000**	**3,341,000**	**7,654,000**
A01151	Total Basic Pay Other Staff		26	26	7,163,000	3,317,000	7,629,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,317,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-11)		1			330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1		310,000		
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2224	**SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE**						
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				15,000	24,000	25,000
A012	**TOTAL ALLOWANCES**				**23,542,000**	**28,041,966**	**32,475,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,432,000**	**27,799,000**	**32,354,000**
A01201	Senior Post Allowance					8,000	8,000
A01202	House Rent Allowance				2,027,000	2,268,000	2,268,000
A01203	Conveyance Allowance				1,417,000	1,643,000	1,643,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				692,000	847,000	847,000
A01224	Entertainment Allowance				17,000	20,000	20,000
A01228	Orderly Allowance					161,000	161,000
A01238	Charge Allowance				8,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				2,357,000	2,580,000	2,580,000
A0124S	Differential Allowance				5,005,000	5,508,000	5,508,000
A0124X	Adhoc Relief Allowance 2023				7,935,000	8,272,000	8,272,000
A0125E	Adhoc Relief Allowance-2024					6,447,000	6,769,000
A01270	Others				3,938,000		4,233,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**242,966**	**121,000**
A01274	Medical Charges				110,000	242,966	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,446,000**	**1,315,000**	**1,457,000**
A032	**TOTAL COMMUNICATIONS**				**67,000**	**67,000**	**67,000**
A03202	Telephone and Trunk call				25,000	25,000	25,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				13,000	13,000	13,000
A033	**TOTAL UTILITIES**				**186,000**	**55,000**	**186,000**
A03301	Gas				55,000	55,000	55,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2224	**SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE**					
A03303	Electricity			131,000		131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,173,000**	**1,173,000**	**1,184,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**578,000**	**578,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE				**69,327,000**	**58,485,966**	**81,235,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2225	**ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,707,000**	**78,911,000**	**89,618,000**
A011	**TOTAL PAY**		**57**	**57**	**43,067,000**	**39,704,000**	**46,216,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**38,204,000**	**35,491,000**	**40,980,000**
A01101	Total Basic Pay Of Officer		40	40	38,204,000	35,491,000	40,980,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	16	16	11,998,000		12,982,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	35,491,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,863,000**	**4,213,000**	**5,236,000**
A01151	Total Basic Pay Other Staff		17	17	4,716,000	4,012,000	5,025,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	4,012,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
C109	CLEANER	(BPS-01)	1	1	240,000		256,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2225	**ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR**						
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				147,000	201,000	211,000
A012	**TOTAL ALLOWANCES**				**34,640,000**	**39,207,000**	**43,402,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,530,000**	**39,097,000**	**43,281,000**
A01201	Senior Post Allowance				15,000	14,000	14,000
A01202	House Rent Allowance				3,412,000	3,341,000	3,341,000
A01203	Conveyance Allowance				2,122,000	2,079,000	2,079,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				979,000	964,000	964,000
A01224	Entertainment Allowance				43,000	42,000	42,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				295,000	273,000	273,000
A01238	Charge Allowance				7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				3,542,000	3,627,000	3,627,000
A0124S	Differential Allowance				7,818,000	7,722,000	7,722,000
A0124X	Adhoc Relief Allowance 2023				12,302,000	11,480,000	11,480,000
A0125E	Adhoc Relief Allowance-2024					8,991,000	9,441,000
A01270	Others				3,952,000	514,000	4,248,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,760,000**	**1,471,000**	**1,771,000**
A032	**TOTAL COMMUNICATIONS**				**72,000**	**72,000**	**72,000**
A03202	Telephone and Trunk call				34,000	34,000	34,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**432,000**	**143,000**	**432,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2225	**ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR**					
A03301	Gas			88,000	88,000	88,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			289,000		289,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,236,000**	**1,236,000**	**1,247,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			578,000	578,000	578,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2225 ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR					
ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR			80,307,000	81,822,000	92,229,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2226	**GOVERNMENT COLLEGE FOR WOMEN KORANGI No.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,141,000**	**64,514,458**	**100,332,000**
A011	**TOTAL PAY**		**81**	**81**	**57,810,000**	**31,781,000**	**62,321,000**
A011-1	**TOTAL PAY OF OFFICERS**		**55**	**55**	**50,519,000**	**25,184,000**	**54,544,000**
A01101	Total Basic Pay Of Officer		55	55	50,512,000	25,153,000	54,511,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	14,608,000		15,806,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	8,520,000		9,219,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	30	30	22,495,000		24,340,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	25,153,000	1,011,000
A01102	Personal pay				7,000	31,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**7,291,000**	**6,597,000**	**7,777,000**
A01151	Total Basic Pay Other Staff		26	26	7,279,000	6,573,000	7,752,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	6,573,000	848,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,981,000		2,110,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2226	**GOVERNMENT COLLEGE FOR WOMEN KORANGI No.**						
N003	NAIB QASID	(BPS-01)	7	7	1,682,000		1,791,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				12,000	24,000	25,000
A012	**TOTAL ALLOWANCES**				**30,331,000**	**32,733,458**	**38,011,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,221,000**	**31,913,000**	**37,890,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,775,000	2,845,000	2,845,000
A01203	Conveyance Allowance				1,904,000	1,989,000	1,989,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				77,000	58,000	58,000
A01217	Medical Allowance				883,000	910,000	910,000
A01224	Entertainment Allowance				14,000	14,000	14,000
A01226	Computer Allowance				5,000	2,000	2,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,966,000	2,898,000	2,898,000
A0124S	Differential Allowance				6,183,000	6,180,000	6,180,000
A0124X	Adhoc Relief Allowance 2023				9,821,000	9,350,000	9,350,000
A0125E	Adhoc Relief Allowance-2024					7,292,000	7,657,000
A01270	Others				5,253,000	35,000	5,647,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**820,458**	**121,000**
A01274	Medical Charges				110,000	820,458	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,476,000**	**1,656,000**	**2,487,000**
A032	**TOTAL COMMUNICATIONS**				**128,000**	**128,000**	**128,000**
A03202	Telephone and Trunk call				81,000	81,000	81,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				18,000	18,000	18,000
A033	**TOTAL UTILITIES**				**1,040,000**	**220,000**	**1,040,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2226	**GOVERNMENT COLLEGE FOR WOMEN KORANGI No.**					
A03301	Gas			220,000	220,000	220,000
A03303	Electricity			820,000		820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,288,000**	**1,288,000**	**1,299,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			53,000	53,000	53,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**788,000**	**788,000**	**788,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
GOVERNMENT COLLEGE FOR WOMEN KORANGI No.				**91,405,000**	**66,958,458**	**103,607,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2227	**GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,717,000**	**36,224,000**	**70,003,000**
A011	**TOTAL PAY**		**69**	**69**	**44,442,000**	**17,872,000**	**47,261,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**34,685,000**	**12,198,000**	**36,877,000**
A01101	Total Basic Pay Of Officer		37	37	34,685,000	12,130,000	36,806,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
L058	LIBRARIAN	(BPS-17)		1			585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	12,130,000	1,011,000
A01102	Personal pay					68,000	71,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**9,757,000**	**5,674,000**	**10,384,000**
A01151	Total Basic Pay Other Staff		32	32	9,636,000	5,568,000	10,263,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,786,000	5,568,000	2,967,000
S181	STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2227	**GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C**						
K014	KHIDMATGAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				121,000	106,000	121,000
A012	**TOTAL ALLOWANCES**				**20,275,000**	**18,352,000**	**22,742,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,165,000**	**18,242,000**	**22,621,000**
A01201	Senior Post Allowance				16,000	7,000	7,000
A01202	House Rent Allowance				1,759,000	1,526,000	1,526,000
A01203	Conveyance Allowance				1,162,000	1,065,000	1,065,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				604,000	548,000	548,000
A01224	Entertainment Allowance				15,000	10,000	10,000
A01228	Orderly Allowance				313,000	146,000	146,000
A01238	Charge Allowance				8,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,723,000	1,633,000	1,633,000
A0124S	Differential Allowance				4,062,000	3,547,000	3,547,000
A0124X	Adhoc Relief Allowance 2023				6,490,000	5,354,000	5,354,000
A0125E	Adhoc Relief Allowance-2024					4,257,000	4,470,000
A01270	Others				3,977,000	109,000	4,275,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,929,000**	**1,798,000**	**1,940,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**65,000**	**65,000**
A03202	Telephone and Trunk call				25,000	25,000	25,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				11,000	11,000	11,000
A033	**TOTAL UTILITIES**				**241,000**	**110,000**	**241,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2227	**GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C**					
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			131,000		131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,603,000**	**1,603,000**	**1,614,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**945,000**	**945,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**525,000**
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C				**67,591,000**	**38,967,000**	**72,888,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2228	**GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,802,000**	**88,041,921**	**92,285,000**
A011	**TOTAL PAY**		**58**	**58**	**40,895,000**	**44,163,000**	**43,813,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**34,597,000**	**39,397,000**	**37,103,000**
A01101	Total Basic Pay Of Officer		36	36	34,219,000	38,780,000	36,455,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	38,780,000	506,000
A01102	Personal pay				378,000	617,000	648,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**6,298,000**	**4,766,000**	**6,710,000**
A01151	Total Basic Pay Other Staff		22	22	6,244,000	4,709,000	6,650,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	4,709,000	424,000
S181	STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2228	**GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI**						
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				54,000	57,000	60,000
A012	**TOTAL ALLOWANCES**				**37,907,000**	**43,878,921**	**48,472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,797,000**	**43,284,000**	**48,351,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,661,000	3,853,000	3,853,000
A01203	Conveyance Allowance				2,173,000	2,371,000	2,371,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,152,000	1,188,000	1,188,000
A01224	Entertainment Allowance				51,000	46,000	46,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				4,051,000	4,045,000	4,045,000
A0124S	Differential Allowance				8,559,000	8,607,000	8,607,000
A0124X	Adhoc Relief Allowance 2023				13,414,000	12,833,000	12,833,000
A0125E	Adhoc Relief Allowance-2024					9,851,000	10,344,000
A01270	Others				4,375,000	129,000	4,703,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**594,921**	**121,000**
A01274	Medical Charges				110,000	594,921	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,326,000**	**2,326,000**	**4,405,000**
A032	**TOTAL COMMUNICATIONS**				**81,000**	**81,000**	**84,000**
A03202	Telephone and Trunk call				34,000	34,000	36,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				18,000	18,000	19,000
A033	**TOTAL UTILITIES**				**77,000**	**77,000**	**1,485,000**
A03301	Gas				77,000	77,000	485,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2228	**GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI**					
A03303	Electricity					1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			2,148,000	2,148,000	2,816,000
A03901	Stationery			105,000	105,000	216,000
A03902	Printing and Publication			60,000	60,000	110,000
A03905	Newspapers Periodicals and Books			158,000	158,000	216,000
A03906	Uniforms and Protective Clothing			105,000	105,000	110,000
A03942	Cost of Other Stores			880,000	880,000	1,124,000
A03970	Others			840,000	840,000	1,040,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,155,000	1,155,000	1,363,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			630,000	630,000	762,000
A13101	Machinery and Equipment			630,000	630,000	762,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	601,000
A13201	Furniture and Fixture			525,000	525,000	601,000
GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI				**82,283,000**	**91,522,921**	**98,053,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2229	**GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,470,000**	**19,549,807**	**55,614,000**
A011	**TOTAL PAY**		**69**	**69**	**39,089,000**	**9,096,000**	**41,743,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**29,198,000**	**3,881,000**	**31,140,000**
A01101	Total Basic Pay Of Officer		33	33	29,198,000	3,881,000	31,140,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	3,881,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**9,891,000**	**5,215,000**	**10,603,000**
A01151	Total Basic Pay Other Staff		36	36	9,850,000	5,109,000	10,492,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	5,109,000	848,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	2,312,000		2,462,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,017,000		2,148,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	5	5	1,224,000		1,304,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2229	**GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI**						
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				41,000	106,000	111,000
A012	**TOTAL ALLOWANCES**				**13,381,000**	**10,453,807**	**13,871,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,257,000**	**9,860,000**	**13,736,000**
A01202	House Rent Allowance				1,021,000	832,000	832,000
A01203	Conveyance Allowance				669,000	576,000	576,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				26,000	34,000	34,000
A01217	Medical Allowance				461,000	393,000	393,000
A01224	Entertainment Allowance				19,000	13,000	13,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,256,000	860,000	860,000
A0124S	Differential Allowance				2,436,000	1,905,000	1,905,000
A0124X	Adhoc Relief Allowance 2023				3,864,000	2,881,000	2,881,000
A0125E	Adhoc Relief Allowance-2024					2,362,000	2,480,000
A01270	Others				3,496,000		3,758,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**124,000**	**593,807**	**135,000**
A01274	Medical Charges				110,000	593,807	121,000
A01299	Others				14,000		14,000
A03	**TOTAL OPERATING EXPENSES**				**1,964,000**	**1,302,000**	**1,975,000**
A032	**TOTAL COMMUNICATIONS**				**84,000**	**84,000**	**84,000**
A03202	Telephone and Trunk call				42,000	42,000	42,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				13,000	13,000	13,000
A033	**TOTAL UTILITIES**				**784,000**	**122,000**	**784,000**
A03301	Gas				55,000	55,000	55,000
A03302	Water				67,000	67,000	67,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2229	**GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI**					
A03303	Electricity			662,000		662,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,076,000	1,076,000	1,087,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			120,000	120,000	120,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			420,000	420,000	420,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			210,000	210,000	210,000
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			210,000	210,000	210,000
A13201	Furniture and Fixture			210,000	210,000	210,000
	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI			**54,854,000**	**21,271,807**	**58,009,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2230	**GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,085,000**	**115,645,000**	**120,357,000**
A011	**TOTAL PAY**		**76**	**77**	**51,809,000**	**58,292,000**	**56,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**46**	**43,253,000**	**52,730,000**	**47,676,000**
A01101	Total Basic Pay Of Officer		45	46	43,253,000	52,730,000	47,676,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	11,686,000		12,644,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	17	15,146,000		17,563,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	16	16	11,998,000		12,982,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	52,730,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**8,556,000**	**5,562,000**	**9,124,000**
A01151	Total Basic Pay Other Staff		31	31	8,515,000	5,510,000	9,069,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	5,510,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	6	6	1,468,000		1,563,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2230	**GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI**					
A01152	Personal pay			41,000	52,000	55,000
A012	**TOTAL ALLOWANCES**			**48,276,000**	**57,353,000**	**63,557,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**48,166,000**	**57,243,000**	**63,436,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			4,613,000	5,031,000	5,031,000
A01203	Conveyance Allowance			2,875,000	3,113,000	3,113,000
A01207	Washing Allowance			6,000	9,000	9,000
A0120D	Integrated Allowance			32,000	33,000	33,000
A01216	Qualification Allowance			172,000	55,000	55,000
A01217	Medical Allowance			1,439,000	1,531,000	1,531,000
A01224	Entertainment Allowance			58,000	58,000	58,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	8,000	8,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			5,555,000	5,282,000	5,282,000
A0124S	Differential Allowance			10,622,000	11,266,000	11,266,000
A0124X	Adhoc Relief Allowance 2023			16,752,000	16,867,000	16,867,000
A0125E	Adhoc Relief Allowance-2024				13,087,000	13,741,000
A01270	Others			5,661,000	547,000	6,086,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,290,000**	**1,633,000**	**2,301,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**70,000**
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2230	**GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI**					
A033	**TOTAL UTILITIES**			**930,000**	**273,000**	**930,000**
A03301	Gas			182,000	182,000	182,000
A03302	Water			91,000	91,000	91,000
A03303	Electricity			657,000		657,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,270,000**	**1,270,000**	**1,281,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			330,000	330,000	330,000
A03970	Others			525,000	525,000	525,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**525,000**
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2230 GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI					
GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI			103,215,000	118,718,000	123,498,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2231	**GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,835,000**	**38,840,178**	**75,355,000**
A011	**TOTAL PAY**		**76**	**76**	**47,866,000**	**19,430,000**	**51,329,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**38,195,000**	**15,441,000**	**41,029,000**
A01101	Total Basic Pay Of Officer		41	41	38,195,000	15,441,000	41,029,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	13,253,000		14,340,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	16	16	11,998,000		12,982,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	15,441,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,671,000**	**3,989,000**	**10,300,000**
A01151	Total Basic Pay Other Staff		35	35	9,671,000	3,989,000	10,300,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	3,989,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	2,312,000		2,462,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	6	6	1,468,000		1,563,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2231	**GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI**					
A012	**TOTAL ALLOWANCES**			**19,969,000**	**19,410,178**	**24,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,859,000**	**19,263,000**	**23,905,000**
A01202	House Rent Allowance			1,755,000	1,678,000	1,678,000
A01203	Conveyance Allowance			1,191,000	1,158,000	1,158,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			43,000	34,000	34,000
A01217	Medical Allowance			570,000	538,000	538,000
A01224	Entertainment Allowance			10,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,535,000	1,732,000	1,732,000
A0124S	Differential Allowance			4,012,000	3,716,000	3,716,000
A0124X	Adhoc Relief Allowance 2023			6,439,000	5,715,000	5,715,000
A0125E	Adhoc Relief Allowance-2024				4,478,000	4,702,000
A01270	Others			4,299,000	203,000	4,621,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**147,178**	**121,000**
A01274	Medical Charges			110,000	147,178	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,417,000**	**1,820,000**	**2,429,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**82,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**870,000**	**273,000**	**870,000**
A03301	Gas			182,000	182,000	182,000
A03302	Water			91,000	91,000	91,000
A03303	Electricity			597,000		597,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2231	**GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,446,000**	**1,446,000**	**1,457,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			578,000	578,000	578,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**788,000**	**788,000**	**788,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI				**71,040,000**	**41,448,178**	**78,572,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2232	**DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,508,000**	**76,595,225**	**92,199,000**
A011	**TOTAL PAY**		**73**	**73**	**46,198,000**	**38,553,000**	**49,427,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**36,506,000**	**34,277,000**	**39,048,000**
A01101	Total Basic Pay Of Officer		38	38	36,506,000	34,277,000	39,048,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	34,277,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,692,000**	**4,276,000**	**10,379,000**
A01151	Total Basic Pay Other Staff		35	35	9,671,000	4,201,000	10,300,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,201,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	2,312,000		2,462,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	6	6	1,468,000		1,563,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay				21,000	75,000	79,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2232	**DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI**					
A012	**TOTAL ALLOWANCES**			**33,310,000**	**38,042,225**	**42,772,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**33,200,000**	**37,513,000**	**42,406,000**
A01201	Senior Post Allowance			13,000	16,000	16,000
A01202	House Rent Allowance			3,070,000	3,195,000	3,195,000
A01203	Conveyance Allowance			1,965,000	1,961,000	1,961,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			40,000	23,000	23,000
A01217	Medical Allowance			989,000	1,007,000	1,007,000
A01224	Entertainment Allowance			35,000	39,000	39,000
A01228	Orderly Allowance			268,000	313,000	313,000
A01238	Charge Allowance			2,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			3,843,000	3,507,000	3,507,000
A0124S	Differential Allowance			7,286,000	7,468,000	7,468,000
A0124X	Adhoc Relief Allowance 2023			11,542,000	11,226,000	11,226,000
A0125E	Adhoc Relief Allowance-2024				8,749,000	9,186,000
A01270	Others			4,145,000		4,456,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**529,225**	**366,000**
A01274	Medical Charges			110,000	284,225	121,000
A01278	Leave Salary				245,000	245,000
A03	**TOTAL OPERATING EXPENSES**			**2,769,000**	**2,232,000**	**2,780,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**78,000**
A03202	Telephone and Trunk call			49,000	49,000	49,000
A03204	Electronic Communication			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**838,000**	**301,000**	**838,000**
A03301	Gas			210,000	210,000	210,000
A03302	Water			91,000	91,000	91,000
A03303	Electricity			537,000		537,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2232	**DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,833,000**	**1,833,000**	**1,844,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			735,000	735,000	735,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,260,000**	**1,260,000**	**1,260,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**630,000**	**630,000**	**630,000**
A13101	Machinery and Equipment			630,000	630,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**630,000**	**630,000**	**630,000**
A13201	Furniture and Fixture			630,000	630,000	630,000
	DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI			**83,537,000**	**80,087,225**	**96,239,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2233	**GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,056,000**	**80,524,000**	**97,273,000**
A011	**TOTAL PAY**		**76**	**77**	**48,577,000**	**40,799,000**	**52,204,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**38,906,000**	**36,452,000**	**41,644,000**
A01101	Total Basic Pay Of Officer		41	41	38,906,000	36,452,000	41,644,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	13,253,000		14,340,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	36,452,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**36**	**9,671,000**	**4,347,000**	**10,560,000**
A01151	Total Basic Pay Other Staff		35	36	9,671,000	4,347,000	10,560,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,347,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	2,312,000		2,462,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	6	6	1,468,000		1,563,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-01)		1			260,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2233	**GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI**					
A012	**TOTAL ALLOWANCES**			**38,479,000**	**39,725,000**	**45,069,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**38,365,000**	**39,614,000**	**44,947,000**
A01202	House Rent Allowance			3,837,000	3,655,000	3,655,000
A01203	Conveyance Allowance			2,366,000	2,245,000	2,245,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			27,000	11,000	11,000
A01216	Qualification Allowance			223,000	71,000	71,000
A01217	Medical Allowance			1,095,000	1,010,000	1,010,000
A01224	Entertainment Allowance			38,000	33,000	33,000
A01226	Computer Allowance				14,000	14,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			4,580,000	3,667,000	3,667,000
A0124S	Differential Allowance			8,433,000	7,825,000	7,825,000
A0124X	Adhoc Relief Allowance 2023			13,046,000	11,751,000	11,751,000
A0125E	Adhoc Relief Allowance-2024				9,135,000	9,592,000
A01270	Others			4,711,000	188,000	5,064,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**111,000**	**122,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			4,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**2,254,000**	**1,610,000**	**2,265,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**70,000**
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**917,000**	**273,000**	**917,000**
A03301	Gas			182,000	182,000	182,000
A03302	Water			91,000	91,000	91,000
A03303	Electricity			644,000		644,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2233	**GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,247,000	1,247,000	1,258,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			275,000	275,000	275,000
A03970	Others			473,000	473,000	473,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			578,000	578,000	578,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			263,000	263,000	263,000
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			315,000	315,000	315,000
A13201	Furniture and Fixture			315,000	315,000	315,000
GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI				**89,888,000**	**83,912,000**	**100,116,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2234	**GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,757,000**	**24,491,085**	**67,933,000**
A011	**TOTAL PAY**		**76**	**76**	**47,630,000**	**11,760,000**	**50,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**37,877,000**	**6,789,000**	**40,530,000**
A01101	Total Basic Pay Of Officer		41	41	37,877,000	6,789,000	40,530,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	15,146,000		16,388,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	6,789,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,753,000**	**4,971,000**	**10,424,000**
A01151	Total Basic Pay Other Staff		35	35	9,753,000	4,936,000	10,387,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,936,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2234	**GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI**						
N003	NAIB QASID	(BPS-02)	6	6	1,468,000		1,563,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay					35,000	37,000
A012	**TOTAL ALLOWANCES**				**12,127,000**	**12,731,085**	**16,979,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,017,000**	**12,214,000**	**16,858,000**
A01202	House Rent Allowance				900,000	1,101,000	1,101,000
A01203	Conveyance Allowance				691,000	820,000	820,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				56,000	25,000	25,000
A01217	Medical Allowance				349,000	390,000	390,000
A01224	Entertainment Allowance					5,000	5,000
A01238	Charge Allowance					6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				792,000	1,070,000	1,070,000
A0124S	Differential Allowance				1,867,000	2,323,000	2,323,000
A0124X	Adhoc Relief Allowance 2023				3,083,000	3,577,000	3,577,000
A0125E	Adhoc Relief Allowance-2024					2,802,000	2,942,000
A01270	Others				4,277,000	94,000	4,598,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**517,085**	**121,000**
A01274	Medical Charges				110,000	517,085	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,970,000**	**1,373,000**	**1,981,000**
A032	**TOTAL COMMUNICATIONS**				**72,000**	**72,000**	**72,000**
A03202	Telephone and Trunk call				34,000	34,000	34,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**870,000**	**273,000**	**870,000**
A03301	Gas				182,000	182,000	182,000
A03302	Water				91,000	91,000	91,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2234	**GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI**					
A03303	Electricity			597,000		597,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,008,000**	**1,008,000**	**1,019,000**
A03901	Stationery			105,000	105,000	116,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI				**62,147,000**	**26,284,085**	**70,334,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2235	**GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,939,000**	**37,777,000**	**65,827,000**
A011	**TOTAL PAY**		**72**	**72**	**43,769,000**	**22,984,000**	**46,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**34,091,000**	**13,288,000**	**36,434,000**
A01101	Total Basic Pay Of Officer		37	37	34,091,000	13,288,000	36,434,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	13,288,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,678,000**	**9,696,000**	**10,326,000**
A01151	Total Basic Pay Other Staff		35	35	9,671,000	9,671,000	10,300,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	9,671,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	2,312,000		2,462,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	6	6	1,468,000		1,563,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay				7,000	25,000	26,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2235	**GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI**					
A012	**TOTAL ALLOWANCES**			**13,170,000**	**14,793,000**	**19,067,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,060,000**	**14,683,000**	**18,946,000**
A01202	House Rent Allowance			1,046,000	1,388,000	1,388,000
A01203	Conveyance Allowance			715,000	900,000	900,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			350,000	405,000	405,000
A01224	Entertainment Allowance			8,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			134,000	50,000	50,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,047,000	1,330,000	1,330,000
A0124S	Differential Allowance			2,240,000	2,838,000	2,838,000
A0124X	Adhoc Relief Allowance 2023			3,576,000	4,259,000	4,259,000
A0125E	Adhoc Relief Allowance-2024				3,368,000	3,536,000
A01270	Others			3,926,000	125,000	4,220,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,924,000**	**2,250,000**	**2,935,000**
A032	**TOTAL COMMUNICATIONS**			**61,000**	**61,000**	**61,000**
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**947,000**	**273,000**	**947,000**
A03301	Gas			182,000	182,000	182,000
A03302	Water			91,000	91,000	91,000
A03303	Electricity			674,000		674,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2235	**GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**56,000**	**56,000**	**56,000**
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			**1,860,000**	**1,860,000**	**1,871,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,365,000**	**1,365,000**	**1,376,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**630,000**	**630,000**	**630,000**
A13101	Machinery and Equipment			630,000	630,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13701	Hardware			210,000	210,000	221,000
	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI			**61,228,000**	**41,392,000**	**70,138,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2236	**GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,007,000**	**33,761,000**	**65,726,000**
A011	**TOTAL PAY**		**70**	**70**	**41,818,000**	**16,902,000**	**44,630,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**32,198,000**	**12,623,000**	**34,385,000**
A01101	Total Basic Pay Of Officer		35	35	32,198,000	12,623,000	34,385,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	12,623,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,620,000**	**4,279,000**	**10,245,000**
A01151	Total Basic Pay Other Staff		35	35	9,620,000	4,279,000	10,245,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,279,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	2,312,000		2,462,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	6	6	1,441,000		1,535,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2236	**GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI**					
A012	**TOTAL ALLOWANCES**			**20,189,000**	**16,859,000**	**21,096,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,079,000**	**16,749,000**	**20,975,000**
A01202	House Rent Allowance			1,780,000	1,374,000	1,374,000
A01203	Conveyance Allowance			1,078,000	930,000	930,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			597,000	503,000	503,000
A01224	Entertainment Allowance			27,000	13,000	13,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,028,000	1,566,000	1,566,000
A0124S	Differential Allowance			4,191,000	3,369,000	3,369,000
A0124X	Adhoc Relief Allowance 2023			6,587,000	5,031,000	5,031,000
A0125E	Adhoc Relief Allowance-2024				3,921,000	4,117,000
A01270	Others			3,749,000		4,030,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,312,000**	**1,651,000**	**2,323,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**70,000**
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**934,000**	**273,000**	**934,000**
A03301	Gas			182,000	182,000	182,000
A03302	Water			91,000	91,000	91,000
A03303	Electricity			661,000		661,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2236	**GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI**					
A039	**TOTAL GENERAL**			**1,288,000**	**1,288,000**	**1,299,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,155,000**	**1,155,000**	**1,160,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**525,000**
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI				**65,474,000**	**36,567,000**	**69,209,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2237	**GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,547,000**	**38,745,000**	**67,402,000**
A011	**TOTAL PAY**		**67**	**67**	**41,095,000**	**19,292,000**	**43,874,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**32,198,000**	**14,780,000**	**34,385,000**
A01101	Total Basic Pay Of Officer		35	35	32,198,000	14,780,000	34,385,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	14,780,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**8,897,000**	**4,512,000**	**9,489,000**
A01151	Total Basic Pay Other Staff		32	32	8,897,000	4,501,000	9,477,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,501,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	2,312,000		2,462,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	6	6	1,441,000		1,535,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay					11,000	12,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2237	**GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI**					
A012	**TOTAL ALLOWANCES**			18,452,000	19,453,000	23,528,000
A012-1	**TOTAL REGULAR ALLOWANCES**			18,340,000	19,342,000	23,405,000
A01202	House Rent Allowance			1,564,000	1,688,000	1,688,000
A01203	Conveyance Allowance			953,000	1,062,000	1,062,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			23,000	34,000	34,000
A01217	Medical Allowance			527,000	559,000	559,000
A01224	Entertainment Allowance			19,000	19,000	19,000
A01226	Computer Allowance			2,000	1,000	1,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			2,156,000	1,780,000	1,780,000
A0124S	Differential Allowance			3,637,000	3,826,000	3,826,000
A0124X	Adhoc Relief Allowance 2023			5,760,000	5,748,000	5,748,000
A0125E	Adhoc Relief Allowance-2024				4,489,000	4,713,000
A01270	Others			3,687,000	125,000	3,964,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			112,000	111,000	123,000
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			1,923,000	1,326,000	1,934,000
A032	**TOTAL COMMUNICATIONS**			70,000	70,000	70,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			870,000	273,000	870,000
A03301	Gas			182,000	182,000	182,000
A03302	Water			91,000	91,000	91,000
A03303	Electricity			597,000		597,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2237	**GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI				**61,890,000**	**40,491,000**	**69,756,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2238	**GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,121,000**	**112,187,000**	**122,431,000**
A011	**TOTAL PAY**		**84**	**84**	**56,073,000**	**56,747,000**	**60,209,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**46,402,000**	**49,983,000**	**49,874,000**
A01101	Total Basic Pay Of Officer		49	49	45,979,000	49,848,000	49,451,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
A269	ASSISTANT PROFESSOR	(BPS-18)	19	19	17,833,000		19,295,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	49,848,000	506,000
A01105	Qualification Pay				423,000	135,000	423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,671,000**	**6,764,000**	**10,335,000**
A01151	Total Basic Pay Other Staff		35	35	9,671,000	6,731,000	10,300,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	6,731,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	2,312,000		2,462,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2238	**GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI**						
N003	NAIB QASID	(BPS-02)	6	6	1,468,000		1,563,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay					33,000	35,000
A012	**TOTAL ALLOWANCES**				**51,048,000**	**55,440,000**	**62,222,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,938,000**	**55,330,000**	**62,101,000**
A01201	Senior Post Allowance				16,000	14,000	14,000
A01202	House Rent Allowance				5,012,000	5,002,000	5,002,000
A01203	Conveyance Allowance				3,002,000	3,024,000	3,024,000
A0120D	Integrated Allowance				34,000	27,000	27,000
A01217	Medical Allowance				1,501,000	1,461,000	1,461,000
A01224	Entertainment Allowance				50,000	48,000	48,000
A01228	Orderly Allowance				313,000	273,000	273,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				6,243,000	5,102,000	5,102,000
A0124S	Differential Allowance				11,196,000	10,893,000	10,893,000
A0124X	Adhoc Relief Allowance 2023				17,626,000	16,452,000	16,452,000
A0125E	Adhoc Relief Allowance-2024					12,781,000	13,420,000
A01270	Others				5,937,000	250,000	6,382,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**3,002,000**	**2,358,000**	**3,023,000**
A032	**TOTAL COMMUNICATIONS**				**74,000**	**74,000**	**74,000**
A03202	Telephone and Trunk call				36,000	36,000	36,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**854,000**	**210,000**	**854,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2238	**GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI**					
A03301	Gas			210,000	210,000	210,000
A03303	Electricity			644,000		644,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			56,000	56,000	56,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			2,018,000	2,018,000	2,039,000
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			683,000	683,000	683,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,365,000	1,365,000	1,381,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			525,000	525,000	525,000
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	525,000
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			315,000	315,000	331,000
A13701	Hardware			315,000	315,000	331,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2238 GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI					
GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI			111,488,000	115,910,000	126,835,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2239	**GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,008,000**	**90,510,000**	**104,559,000**
A011	**TOTAL PAY**		**78**	**78**	**50,619,000**	**45,512,000**	**54,453,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**40,861,000**	**41,047,000**	**44,066,000**
A01101	Total Basic Pay Of Officer		43	43	40,847,000	41,043,000	44,052,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	14,200,000		15,364,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	16	16	11,998,000		12,982,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	41,043,000	506,000
A01102	Personal pay				14,000	4,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,758,000**	**4,465,000**	**10,387,000**
A01151	Total Basic Pay Other Staff		35	35	9,671,000	4,462,000	10,300,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,462,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	2,312,000		2,462,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2239	**GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI**						
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	6	6	1,468,000		1,563,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay				87,000	3,000	87,000
A012	**TOTAL ALLOWANCES**				**39,389,000**	**44,998,000**	**50,106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,279,000**	**44,888,000**	**49,985,000**
A01201	Senior Post Allowance				12,000	12,000	12,000
A01202	House Rent Allowance				3,962,000	4,178,000	4,178,000
A01203	Conveyance Allowance				2,466,000	2,540,000	2,540,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,177,000	1,234,000	1,234,000
A01224	Entertainment Allowance				46,000	47,000	47,000
A01228	Orderly Allowance				238,000	238,000	238,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				4,500,000	4,030,000	4,030,000
A0124S	Differential Allowance				8,538,000	8,599,000	8,599,000
A0124X	Adhoc Relief Allowance 2023				13,508,000	13,126,000	13,126,000
A0125E	Adhoc Relief Allowance-2024					10,276,000	10,790,000
A01270	Others				4,787,000	563,000	5,146,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,042,000**	**1,452,000**	**2,053,000**
A032	**TOTAL COMMUNICATIONS**				**80,000**	**80,000**	**80,000**
A03202	Telephone and Trunk call				38,000	38,000	38,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				13,000	13,000	13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2239	**GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI**					
A033	**TOTAL UTILITIES**			884,000	294,000	884,000
A03301	Gas			195,000	195,000	195,000
A03302	Water			99,000	99,000	99,000
A03303	Electricity			590,000		590,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,058,000	1,058,000	1,069,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			420,000	420,000	420,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			210,000	210,000	210,000
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			210,000	210,000	210,000
A13201	Furniture and Fixture			210,000	210,000	210,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2239 GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI					
GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI			92,470,000	92,382,000	107,032,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2240	**GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,217,000**	**90,474,000**	**106,179,000**
A011	**TOTAL PAY**		**80**	**80**	**52,029,000**	**45,677,000**	**55,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**42,409,000**	**42,594,000**	**45,573,000**
A01101	Total Basic Pay Of Officer		45	45	42,225,000	42,535,000	45,389,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
A269	ASSISTANT PROFESSOR	(BPS-18)	18	18	17,039,000		18,436,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	16	16	11,998,000		12,982,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	42,535,000	506,000
A01102	Personal pay				184,000	59,000	184,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,620,000**	**3,083,000**	**10,245,000**
A01151	Total Basic Pay Other Staff		35	35	9,620,000	3,083,000	10,245,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	3,083,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	2,312,000		2,462,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2240	**GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI**						
N003	NAIB QASID	(BPS-01)	6	6	1,441,000		1,535,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**42,188,000**	**44,797,000**	**50,361,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,076,000**	**44,686,000**	**50,238,000**
A01201	Senior Post Allowance					23,000	23,000
A01202	House Rent Allowance				4,212,000	4,087,000	4,087,000
A01203	Conveyance Allowance				2,543,000	2,389,000	2,389,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,222,000	1,141,000	1,141,000
A01224	Entertainment Allowance				39,000	42,000	42,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance					451,000	451,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				14,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				4,590,000	4,119,000	4,119,000
A0124S	Differential Allowance				9,356,000	8,737,000	8,737,000
A0124X	Adhoc Relief Allowance 2023				14,796,000	13,116,000	13,116,000
A0125E	Adhoc Relief Allowance-2024					9,918,000	10,414,000
A01270	Others				5,201,000	535,000	5,591,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**111,000**	**123,000**
A01274	Medical Charges				110,000	110,000	121,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**3,243,000**	**2,638,000**	**3,264,000**
A032	**TOTAL COMMUNICATIONS**				**70,000**	**70,000**	**70,000**
A03202	Telephone and Trunk call				32,000	32,000	32,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2240	**GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI**					
A033	**TOTAL UTILITIES**			878,000	273,000	878,000
A03301	Gas			182,000	182,000	182,000
A03302	Water			91,000	91,000	91,000
A03303	Electricity			605,000		605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			50,000	50,000	50,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	**TOTAL GENERAL**			2,245,000	2,245,000	2,266,000
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			210,000	210,000	210,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			880,000	880,000	880,000
A03970	Others			630,000	630,000	630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,155,000	1,155,000	1,155,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			630,000	630,000	630,000
A13101	Machinery and Equipment			630,000	630,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	525,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2240 GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI					
A13201 Furniture and Fixture			525,000	525,000	525,000
GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI			**98,615,000**	**96,667,000**	**110,598,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2241	**SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,229,000**	**31,693,000**	**68,125,000**
A011	**TOTAL PAY**		**72**	**72**	**44,866,000**	**15,735,000**	**47,929,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**35,195,000**	**13,383,000**	**37,629,000**
A01101	Total Basic Pay Of Officer		37	37	35,195,000	13,383,000	37,629,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	13,253,000		14,340,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	13,383,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,671,000**	**2,352,000**	**10,300,000**
A01151	Total Basic Pay Other Staff		35	35	9,671,000	2,352,000	10,300,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	2,352,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	2,312,000		2,462,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	6	6	1,468,000		1,563,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2241	**SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI**					
A012	**TOTAL ALLOWANCES**			**16,363,000**	**15,958,000**	**20,196,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,253,000**	**15,848,000**	**20,075,000**
A01202	House Rent Allowance			1,483,000	1,480,000	1,480,000
A01203	Conveyance Allowance			943,000	936,000	936,000
A01207	Washing Allowance			2,000	3,000	3,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			469,000	456,000	456,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A01238	Charge Allowance				6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,361,000	1,423,000	1,423,000
A0124S	Differential Allowance			3,068,000	3,045,000	3,045,000
A0124X	Adhoc Relief Allowance 2023			4,877,000	4,590,000	4,590,000
A0125E	Adhoc Relief Allowance-2024				3,605,000	3,785,000
A01270	Others			4,026,000	281,000	4,328,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,140,000**	**2,106,000**	**2,151,000**
A032	**TOTAL COMMUNICATIONS**			**134,000**	**134,000**	**134,000**
A03202	Telephone and Trunk call			29,000	29,000	29,000
A03204	Electronic Communication			105,000	105,000	105,000
A033	**TOTAL UTILITIES**			**841,000**	**257,000**	**841,000**
A03301	Gas			171,000	171,000	171,000
A03302	Water			86,000	86,000	86,000
A03303	Electricity			584,000		584,000
A039	**TOTAL GENERAL**			**1,165,000**	**1,715,000**	**1,176,000**
A03901	Stationery			105,000	105,000	116,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2241	**SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI**					
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			330,000	580,000	330,000
A03970	Others			420,000	720,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**578,000**	**1,178,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**563,000**	**263,000**
A13101	Machinery and Equipment			263,000	563,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**615,000**	**315,000**
A13201	Furniture and Fixture			315,000	615,000	315,000
	SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI			**63,947,000**	**34,977,000**	**70,854,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2242	**GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,307,000**	**64,734,603**	**87,229,000**
A011	**TOTAL PAY**		**73**	**73**	**46,554,000**	**32,014,000**	**49,923,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**36,760,000**	**22,961,000**	**39,468,000**
A01101	Total Basic Pay Of Officer		38	38	36,656,000	22,928,000	39,364,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	13,253,000		14,340,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	22,928,000	506,000
A01102	Personal pay				104,000	33,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,794,000**	**9,053,000**	**10,455,000**
A01151	Total Basic Pay Other Staff		35	35	9,794,000	9,030,000	10,431,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	9,030,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2242	**GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI**						
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	6	6	1,468,000		1,563,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay					23,000	24,000
A012	**TOTAL ALLOWANCES**				**30,753,000**	**32,720,603**	**37,306,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,643,000**	**32,331,000**	**37,185,000**
A01202	House Rent Allowance				2,752,000	2,854,000	2,854,000
A01203	Conveyance Allowance				1,776,000	1,759,000	1,759,000
A01207	Washing Allowance				11,000	9,000	9,000
A0120D	Integrated Allowance				45,000	30,000	30,000
A01217	Medical Allowance				1,065,000	1,010,000	1,010,000
A01224	Entertainment Allowance				42,000	46,000	46,000
A0124R	Ad-Hoc Relief Allowance-2022				3,587,000	2,946,000	2,946,000
A0124S	Differential Allowance				6,554,000	6,363,000	6,363,000
A0124X	Adhoc Relief Allowance 2023				10,382,000	9,552,000	9,552,000
A0125E	Adhoc Relief Allowance-2024					7,481,000	7,855,000
A01270	Others				4,429,000	281,000	4,761,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**389,603**	**121,000**
A01274	Medical Charges				110,000	389,603	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,568,000**	**1,971,000**	**2,579,000**
A032	**TOTAL COMMUNICATIONS**				**70,000**	**70,000**	**70,000**
A03202	Telephone and Trunk call				32,000	32,000	32,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**870,000**	**273,000**	**870,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2242	**GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI**					
A03301	Gas			182,000	182,000	182,000
A03302	Water			91,000	91,000	91,000
A03303	Electricity			597,000		597,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,608,000**	**1,608,000**	**1,619,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			630,000	630,000	630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,260,000**	**1,260,000**	**1,271,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**525,000**
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2242 GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI					
A137 TOTAL COMPUTER EQUIPMENT			**210,000**	**210,000**	**221,000**
A13701 Hardware			210,000	210,000	221,000
GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI			**81,135,000**	**69,165,603**	**91,079,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2243	**GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,901,000**	**37,591,000**	**71,334,000**
A011	**TOTAL PAY**		**72**	**72**	**44,866,000**	**18,761,000**	**47,983,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**35,195,000**	**13,915,000**	**37,629,000**
A01101	Total Basic Pay Of Officer		37	37	35,195,000	13,915,000	37,629,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	13,253,000		14,340,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	13,915,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,671,000**	**4,846,000**	**10,354,000**
A01151	Total Basic Pay Other Staff		35	35	9,671,000	4,795,000	10,300,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,795,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	2,312,000		2,462,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	6	6	1,468,000		1,563,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay					51,000	54,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2243	**GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI**					
A012	**TOTAL ALLOWANCES**			**18,035,000**	**18,830,000**	**23,351,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,923,000**	**18,719,000**	**23,228,000**
A01202	House Rent Allowance			1,639,000	1,699,000	1,699,000
A01203	Conveyance Allowance			1,104,000	1,137,000	1,137,000
A0120D	Integrated Allowance			58,000	34,000	34,000
A01217	Medical Allowance			600,000	591,000	591,000
A01224	Entertainment Allowance			15,000	19,000	19,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance				61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022			1,248,000	1,704,000	1,704,000
A0124S	Differential Allowance			3,574,000	3,677,000	3,677,000
A0124X	Adhoc Relief Allowance 2023			5,590,000	5,461,000	5,461,000
A0125E	Adhoc Relief Allowance-2024				4,236,000	4,448,000
A01270	Others			4,026,000	31,000	4,328,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**111,000**	**123,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**2,019,000**	**2,109,000**	**2,030,000**
A032	**TOTAL COMMUNICATIONS**			**103,000**	**103,000**	**103,000**
A03202	Telephone and Trunk call			65,000	65,000	65,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**828,000**	**168,000**	**828,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			91,000	91,000	91,000
A03303	Electricity			660,000		660,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2243	**GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,068,000	1,818,000	1,079,000
A03901	Stationery			105,000	205,000	116,000
A03902	Printing and Publication			60,000	110,000	60,000
A03905	Newspapers Periodicals and Books			158,000	258,000	158,000
A03906	Uniforms and Protective Clothing			105,000	155,000	105,000
A03942	Cost of Other Stores			220,000	370,000	220,000
A03970	Others			420,000	720,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			420,000	670,000	420,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			210,000	360,000	210,000
A13101	Machinery and Equipment			210,000	360,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			210,000	310,000	210,000
A13201	Furniture and Fixture			210,000	310,000	210,000
	GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI			**65,340,000**	**40,370,000**	**73,784,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2244	**GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,181,000**	**68,541,000**	**80,642,000**
A011	**TOTAL PAY**		**57**	**57**	**39,642,000**	**34,506,000**	**42,495,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**33,978,000**	**31,050,000**	**36,466,000**
A01101	Total Basic Pay Of Officer		36	36	33,978,000	31,050,000	36,466,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	13,253,000		14,340,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	31,050,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,664,000**	**3,456,000**	**6,029,000**
A01151	Total Basic Pay Other Staff		21	21	5,611,000	3,439,000	5,976,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,439,000	424,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,260,000		1,342,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2244	**GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI**						
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay				53,000	17,000	53,000
A012	**TOTAL ALLOWANCES**				**26,539,000**	**34,035,000**	**38,147,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,429,000**	**33,925,000**	**38,026,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,708,000	3,205,000	3,205,000
A01203	Conveyance Allowance				1,656,000	1,942,000	1,942,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				846,000	922,000	922,000
A01224	Entertainment Allowance				37,000	35,000	35,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,328,000	3,095,000	3,095,000
A0124S	Differential Allowance				5,788,000	6,596,000	6,596,000
A0124X	Adhoc Relief Allowance 2023				9,137,000	9,875,000	9,875,000
A0125E	Adhoc Relief Allowance-2024					7,770,000	8,159,000
A01270	Others				3,569,000	125,000	3,837,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,644,000**	**2,345,000**	**2,656,000**
A032	**TOTAL COMMUNICATIONS**				**67,000**	**67,000**	**68,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				25,000	25,000	25,000
A03204	Electronic Communication				29,000	29,000	29,000
A033	**TOTAL UTILITIES**				**409,000**	**110,000**	**409,000**
A03301	Gas				110,000	110,000	110,000
A03303	Electricity				299,000		299,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2244	**GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			2,148,000	2,148,000	2,159,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			880,000	880,000	880,000
A03970	Others			840,000	840,000	840,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,050,000	1,050,000	1,050,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			420,000	420,000	420,000
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			630,000	630,000	630,000
A13201	Furniture and Fixture			630,000	630,000	630,000
GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI				**69,875,000**	**71,936,000**	**84,348,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2245	**GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,833,000**	**28,875,687**	**53,502,000**
A011	**TOTAL PAY**		**53**	**53**	**33,393,000**	**14,269,000**	**35,542,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**26,791,000**	**10,184,000**	**28,511,000**
A01101	Total Basic Pay Of Officer		29	29	26,791,000	10,151,000	28,476,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	10,151,000	506,000
A01102	Personal pay					33,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,602,000**	**4,085,000**	**7,031,000**
A01151	Total Basic Pay Other Staff		24	24	6,602,000	4,085,000	7,031,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	4,085,000	424,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,260,000		1,342,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2245	**GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.**					
S008	SANITARY WORKER (BPS-02)	2	2	489,000		521,000
A012	**TOTAL ALLOWANCES**			**14,440,000**	**14,606,687**	**17,960,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,330,000**	**14,477,000**	**17,839,000**
A01202	House Rent Allowance			1,271,000	1,314,000	1,314,000
A01203	Conveyance Allowance			828,000	868,000	868,000
A0120D	Integrated Allowance			43,000	34,000	34,000
A01217	Medical Allowance			479,000	457,000	457,000
A01224	Entertainment Allowance			14,000	10,000	10,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,295,000	1,299,000	1,299,000
A0124S	Differential Allowance			2,868,000	2,812,000	2,812,000
A0124X	Adhoc Relief Allowance 2023			4,532,000	4,237,000	4,237,000
A0125E	Adhoc Relief Allowance-2024				3,365,000	3,533,000
A01270	Others			3,000,000	31,000	3,225,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**129,687**	**121,000**
A01274	Medical Charges			110,000	129,687	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,631,000**	**2,047,000**	**2,643,000**
A032	**TOTAL COMMUNICATIONS**			**51,000**	**51,000**	**52,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,354,000**	**770,000**	**1,354,000**
A03301	Gas			220,000	220,000	220,000
A03302	Water			550,000	550,000	550,000
A03303	Electricity			584,000		584,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2245	**GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.**					
A039	**TOTAL GENERAL**			**1,226,000**	**1,226,000**	**1,237,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
	GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.			**51,094,000**	**31,552,687**	**56,775,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2246	**GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,388,000**	**33,697,000**	**56,291,000**
A011	**TOTAL PAY**		**54**	**54**	**33,546,000**	**16,644,000**	**35,880,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**26,594,000**	**11,742,000**	**28,476,000**
A01101	Total Basic Pay Of Officer		29	29	26,594,000	11,742,000	28,476,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	11,742,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**6,952,000**	**4,902,000**	**7,404,000**
A01151	Total Basic Pay Other Staff		25	25	6,952,000	4,902,000	7,404,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	4,902,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,260,000		1,342,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2246	**GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI**						
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A012	**TOTAL ALLOWANCES**				**15,842,000**	**17,053,000**	**20,411,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,730,000**	**16,943,000**	**20,288,000**
A01202	House Rent Allowance				1,335,000	1,525,000	1,525,000
A01203	Conveyance Allowance				991,000	1,053,000	1,053,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				29,000	23,000	23,000
A01217	Medical Allowance				546,000	534,000	534,000
A01224	Entertainment Allowance				7,000	11,000	11,000
A01226	Computer Allowance				3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance					6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,850,000	1,518,000	1,518,000
A0124S	Differential Allowance				3,040,000	3,290,000	3,290,000
A0124X	Adhoc Relief Allowance 2023				4,864,000	4,983,000	4,983,000
A0125E	Adhoc Relief Allowance-2024					3,860,000	4,053,000
A01270	Others				3,012,000	86,000	3,238,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**110,000**	**123,000**
A01274	Medical Charges				110,000	110,000	121,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**1,472,000**	**1,359,000**	**1,484,000**
A032	**TOTAL COMMUNICATIONS**				**56,000**	**56,000**	**57,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				45,000	45,000	45,000
A033	**TOTAL UTILITIES**				**223,000**	**110,000**	**223,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2246	**GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI**					
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			113,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,173,000**	**1,173,000**	**1,184,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**578,000**	**578,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
	GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI			**51,438,000**	**35,634,000**	**58,353,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2247	**GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,059,000**	**90,551,000**	**97,392,000**
A011	**TOTAL PAY**		**62**	**63**	**42,398,000**	**45,361,000**	**46,908,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**39**	**35,796,000**	**40,236,000**	**39,829,000**
A01101	Total Basic Pay Of Officer		38	39	35,796,000	40,236,000	39,829,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	7	8,765,000		10,538,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		947,000		
L054	LECTURER	(BPS-17)	16	16	11,998,000		12,982,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	40,236,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,602,000**	**5,125,000**	**7,079,000**
A01151	Total Basic Pay Other Staff		24	24	6,602,000	5,079,000	7,031,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	5,079,000	424,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,260,000		1,342,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2247	**GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**						
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay					46,000	48,000
A012	**TOTAL ALLOWANCES**				**39,661,000**	**45,190,000**	**50,484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,545,000**	**45,078,000**	**50,360,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				4,235,000	4,314,000	4,314,000
A01203	Conveyance Allowance				2,561,000	2,631,000	2,631,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,200,000	1,254,000	1,254,000
A01224	Entertainment Allowance				48,000	45,000	45,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022				4,008,000	4,138,000	4,138,000
A0124S	Differential Allowance				8,789,000	8,819,000	8,819,000
A0124X	Adhoc Relief Allowance 2023				13,782,000	13,181,000	13,181,000
A0125E	Adhoc Relief Allowance-2024					10,204,000	10,714,000
A01270	Others				4,555,000	125,000	4,897,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**116,000**	**112,000**	**124,000**
A01274	Medical Charges				110,000	110,000	121,000
A01289	Teaching Allowance				4,000	1,000	1,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**1,908,000**	**1,762,000**	**1,920,000**
A032	**TOTAL COMMUNICATIONS**				**26,000**	**26,000**	**27,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03205	Courier and Pilot Service				13,000	13,000	13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2247	**GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**					
A033	**TOTAL UTILITIES**			**201,000**	**55,000**	**201,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			146,000		146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,661,000**	**1,661,000**	**1,672,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			683,000	683,000	683,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,208,000**	**1,208,000**	**1,221,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**263,000**	**263,000**	**276,000**
A13701	Hardware			263,000	263,000	276,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2247 GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI					
GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI			**85,175,000**	**93,521,000**	**100,533,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2248	**GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,163,000**	**96,084,587**	**102,346,000**
A011	**TOTAL PAY**		**65**	**65**	**45,142,000**	**48,219,000**	**48,369,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**38,211,000**	**41,785,000**	**40,987,000**
A01101	Total Basic Pay Of Officer		40	40	38,204,000	41,783,000	40,980,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	16	16	11,998,000		12,982,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	41,783,000	506,000
A01102	Personal pay				7,000	2,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**6,931,000**	**6,434,000**	**7,382,000**
A01151	Total Basic Pay Other Staff		25	25	6,931,000	6,434,000	7,382,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	6,434,000	424,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,260,000		1,342,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2248	**GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**						
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A012	**TOTAL ALLOWANCES**				**47,021,000**	**47,865,587**	**53,977,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,909,000**	**47,498,000**	**53,849,000**
A01201	Senior Post Allowance				1,000	15,000	15,000
A01202	House Rent Allowance				4,762,000	4,162,000	4,162,000
A01203	Conveyance Allowance				2,775,000	2,595,000	2,595,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,493,000	1,352,000	1,352,000
A01224	Entertainment Allowance				63,000	47,000	47,000
A01228	Orderly Allowance				24,000	306,000	306,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	50,000	50,000
A01238	Charge Allowance				1,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022				4,637,000	4,407,000	4,407,000
A0124S	Differential Allowance				10,697,000	9,406,000	9,406,000
A0124X	Adhoc Relief Allowance 2023				16,782,000	14,037,000	14,037,000
A0125E	Adhoc Relief Allowance-2024					10,926,000	11,472,000
A01270	Others				5,545,000	156,000	5,961,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**367,587**	**128,000**
A01274	Medical Charges				110,000	362,587	121,000
A01289	Teaching Allowance					5,000	5,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**1,883,000**	**1,780,000**	**1,895,000**
A032	**TOTAL COMMUNICATIONS**				**83,000**	**83,000**	**84,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				32,000	32,000	32,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2248	**GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**					
A033	**TOTAL UTILITIES**			**219,000**	**116,000**	**219,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			61,000	61,000	61,000
A03303	Electricity			103,000		103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,561,000**	**1,561,000**	**1,572,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			473,000	473,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,011,000**	**1,011,000**	**1,011,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**486,000**	**486,000**	**486,000**
A13101	Machinery and Equipment			486,000	486,000	486,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI				**95,057,000**	**98,875,587**	**105,252,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2249	**GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,799,000**	**61,629,894**	**74,392,000**
A011	**TOTAL PAY**		**58**	**58**	**37,548,000**	**30,693,000**	**40,099,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**30,946,000**	**24,978,000**	**33,029,000**
A01101	Total Basic Pay Of Officer		34	34	30,933,000	24,974,000	33,016,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	24,974,000	506,000
A01102	Personal pay				13,000	4,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,602,000**	**5,715,000**	**7,070,000**
A01151	Total Basic Pay Other Staff		24	24	6,602,000	5,678,000	7,031,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	5,678,000	424,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,260,000		1,342,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2249	**GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.**					
A01152	Personal pay				37,000	39,000
A012	**TOTAL ALLOWANCES**			**28,251,000**	**30,936,894**	**34,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,031,000**	**30,228,000**	**34,051,000**
A01202	House Rent Allowance			2,679,000	2,653,000	2,653,000
A01203	Conveyance Allowance			1,647,000	1,643,000	1,643,000
A0120D	Integrated Allowance			45,000	34,000	34,000
A01216	Qualification Allowance			219,000	70,000	70,000
A01217	Medical Allowance			865,000	856,000	856,000
A01224	Entertainment Allowance			25,000	25,000	25,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			3,308,000	2,778,000	2,778,000
A0124S	Differential Allowance			6,105,000	5,957,000	5,957,000
A0124X	Adhoc Relief Allowance 2023			9,704,000	8,994,000	8,994,000
A0125E	Adhoc Relief Allowance-2024				7,004,000	7,354,000
A01270	Others			3,376,000	156,000	3,629,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**220,000**	**708,894**	**242,000**
A01274	Medical Charges			220,000	708,894	242,000
A03	**TOTAL OPERATING EXPENSES**			**2,542,000**	**1,801,000**	**2,554,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**54,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**741,000**		**741,000**
A03303	Electricity			741,000		741,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2249	**GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	100,000
A03808	Conveyance Charges			100,000	100,000	100,000
A039	**TOTAL GENERAL**			1,648,000	1,648,000	1,659,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			630,000	630,000	630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,381,000	1,381,000	1,398,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			525,000	525,000	525,000
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	525,000
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			331,000	331,000	348,000
A13701	Hardware			331,000	331,000	348,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2249 GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.					
GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.			69,722,000	67,211,894	78,344,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2250	**GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,324,000**	**48,839,145**	**72,856,000**
A011	**TOTAL PAY**		**69**	**69**	**41,219,000**	**24,046,000**	**44,014,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**31,683,000**	**17,266,000**	**33,828,000**
A01101	Total Basic Pay Of Officer		35	35	31,683,000	17,266,000	33,828,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	17,266,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,536,000**	**6,780,000**	**10,186,000**
A01151	Total Basic Pay Other Staff		34	34	9,525,000	6,740,000	10,144,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	6,740,000	848,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,017,000		2,148,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	6	6	1,468,000		1,563,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2250	**GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI**						
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay				11,000	40,000	42,000
A012	**TOTAL ALLOWANCES**				**19,105,000**	**24,793,145**	**28,842,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,995,000**	**24,533,000**	**28,721,000**
A01202	House Rent Allowance				1,678,000	2,256,000	2,256,000
A01203	Conveyance Allowance				1,256,000	1,539,000	1,539,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				649,000	794,000	794,000
A01224	Entertainment Allowance				7,000	18,000	18,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				1,677,000	2,219,000	2,219,000
A0124S	Differential Allowance				3,798,000	4,812,000	4,812,000
A0124X	Adhoc Relief Allowance 2023				6,181,000	7,176,000	7,176,000
A0125E	Adhoc Relief Allowance-2024					5,601,000	5,881,000
A01270	Others				3,694,000	63,000	3,971,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**260,145**	**121,000**
A01274	Medical Charges				110,000	260,145	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,180,000**	**2,020,000**	**2,202,000**
A032	**TOTAL COMMUNICATIONS**				**167,000**	**167,000**	**168,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				49,000	49,000	49,000
A03204	Electronic Communication				105,000	105,000	105,000
A033	**TOTAL UTILITIES**				**427,000**	**267,000**	**427,000**
A03301	Gas				77,000	77,000	77,000
A03302	Water				190,000	190,000	190,000
A03303	Electricity				160,000		160,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2250	**GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			56,000	56,000	56,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			1,530,000	1,530,000	1,551,000
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			330,000	330,000	330,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,155,000	1,155,000	1,166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			420,000	420,000	420,000
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	525,000
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			210,000	210,000	221,000
A13701	Hardware			210,000	210,000	221,000
	GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI			**63,659,000**	**52,014,145**	**76,224,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2251	**GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,334,000**	**57,157,644**	**79,761,000**
A011	**TOTAL PAY**		**71**	**71**	**43,590,000**	**28,036,000**	**46,547,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**34,091,000**	**20,038,000**	**36,434,000**
A01101	Total Basic Pay Of Officer		37	37	34,091,000	20,038,000	36,434,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	20,038,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,499,000**	**7,998,000**	**10,113,000**
A01151	Total Basic Pay Other Staff		34	34	9,443,000	7,983,000	10,057,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	7,983,000	848,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,734,000		1,847,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,017,000		2,148,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	6	6	1,468,000		1,563,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2251	**GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI**						
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay				56,000	15,000	56,000
A012	**TOTAL ALLOWANCES**				**25,744,000**	**29,121,644**	**33,214,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,632,000**	**28,846,000**	**33,091,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,518,000	2,633,000	2,633,000
A01203	Conveyance Allowance				1,585,000	1,690,000	1,690,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				61,000	52,000	52,000
A01217	Medical Allowance				873,000	880,000	880,000
A01224	Entertainment Allowance				35,000	33,000	33,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,281,000	2,555,000	2,555,000
A0124S	Differential Allowance				5,432,000	5,523,000	5,523,000
A0124X	Adhoc Relief Allowance 2023				8,596,000	8,305,000	8,305,000
A0125E	Adhoc Relief Allowance-2024					6,549,000	6,876,000
A01270	Others				3,906,000	281,000	4,199,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**275,644**	**123,000**
A01274	Medical Charges				110,000	274,644	121,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**2,382,000**	**1,973,000**	**2,394,000**
A032	**TOTAL COMMUNICATIONS**				**88,000**	**88,000**	**89,000**
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				27,000	27,000	27,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				18,000	18,000	18,000
A033	**TOTAL UTILITIES**				**576,000**	**167,000**	**576,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2251	**GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI**					
A03301	Gas			55,000	55,000	55,000
A03302	Water			112,000	112,000	112,000
A03303	Electricity			409,000		409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**69,000**	**69,000**	**69,000**
A03808	Conveyance Charges			69,000	69,000	69,000
A039	**TOTAL GENERAL**			**1,649,000**	**1,649,000**	**1,660,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,313,000**	**1,313,000**	**1,326,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**630,000**	**630,000**	**630,000**
A13101	Machinery and Equipment			630,000	630,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**263,000**	**263,000**	**276,000**
A13701	Hardware			263,000	263,000	276,000
GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI				**73,029,000**	**60,443,644**	**83,481,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2252	**GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,250,000**	**50,972,000**	**71,228,000**
A011	**TOTAL PAY**		**67**	**70**	**38,164,000**	**25,010,000**	**41,696,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**34**	**28,762,000**	**18,924,000**	**31,351,000**
A01101	Total Basic Pay Of Officer		33	34	28,762,000	18,924,000	31,351,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	12	10,413,000		11,950,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	18,924,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**36**	**9,402,000**	**6,086,000**	**10,345,000**
A01151	Total Basic Pay Other Staff		34	36	9,381,000	6,059,000	10,317,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	6,059,000	848,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	2,312,000		2,462,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,017,000		2,148,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	6	6	1,468,000		1,563,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		1			163,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2252	**GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI**					
A01152	Personal pay			21,000	27,000	28,000
A012	**TOTAL ALLOWANCES**			**25,086,000**	**25,962,000**	**29,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,976,000**	**25,852,000**	**29,411,000**
A01202	House Rent Allowance			2,434,000	2,287,000	2,287,000
A01203	Conveyance Allowance			1,704,000	1,598,000	1,598,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			71,000	68,000	68,000
A01216	Qualification Allowance			63,000	386,000	386,000
A01217	Medical Allowance			839,000	755,000	755,000
A01224	Entertainment Allowance			7,000	6,000	6,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,768,000	2,250,000	2,250,000
A0124S	Differential Allowance			5,239,000	4,847,000	4,847,000
A0124X	Adhoc Relief Allowance 2023			8,429,000	7,385,000	7,385,000
A0125E	Adhoc Relief Allowance-2024				5,859,000	6,152,000
A01270	Others			3,416,000	406,000	3,672,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,100,000**	**1,594,000**	**2,111,000**
A032	**TOTAL COMMUNICATIONS**			**54,000**	**54,000**	**54,000**
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03204	Electronic Communication			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**790,000**	**284,000**	**790,000**
A03301	Gas			142,000	142,000	142,000
A03302	Water			142,000	142,000	142,000
A03303	Electricity			506,000		506,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2252	**GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,236,000**	**1,236,000**	**1,247,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			53,000	53,000	53,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**641,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13701	Hardware			210,000	210,000	221,000
	GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI			**65,980,000**	**53,196,000**	**73,980,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2253	**GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,809,000**	**30,080,000**	**47,640,000**
A011	**TOTAL PAY**		**43**	**43**	**27,738,000**	**14,854,000**	**29,474,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**22,686,000**	**10,842,000**	**24,093,000**
A01101	Total Basic Pay Of Officer		25	25	22,686,000	10,842,000	24,093,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,626,000		7,169,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	10,842,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,052,000**	**4,012,000**	**5,381,000**
A01151	Total Basic Pay Other Staff		18	18	5,052,000	4,012,000	5,381,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,012,000	848,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	6	6	1,468,000		1,563,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A012	**TOTAL ALLOWANCES**				**15,071,000**	**15,226,000**	**18,166,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,961,000**	**15,116,000**	**18,045,000**
A01202	House Rent Allowance				1,339,000	1,372,000	1,372,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2253	**GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.**					
A01203	Conveyance Allowance			973,000	981,000	981,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			494,000	490,000	490,000
A01224	Entertainment Allowance			7,000	10,000	10,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,692,000	1,367,000	1,367,000
A0124S	Differential Allowance			3,055,000	2,954,000	2,954,000
A0124X	Adhoc Relief Allowance 2023			4,802,000	4,428,000	4,428,000
A0125E	Adhoc Relief Allowance-2024				3,477,000	3,651,000
A01270	Others			2,563,000		2,755,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,434,000**	**1,170,000**	**1,446,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**	**110,000**	**111,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			51,000	51,000	51,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**341,000**	**77,000**	**341,000**
A03301	Gas			77,000	77,000	77,000
A03303	Electricity			264,000		264,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2253	**GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.**					
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			788,000	788,000	788,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			368,000	368,000	368,000
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			420,000	420,000	420,000
A13201	Furniture and Fixture			420,000	420,000	420,000
	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.			**45,031,000**	**34,438,000**	**49,874,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2254	**GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,769,000**	**37,278,521**	**55,856,000**
A011	**TOTAL PAY**		**56**	**56**	**31,764,000**	**18,595,000**	**33,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**23,041,000**	**13,786,000**	**24,632,000**
A01101	Total Basic Pay Of Officer		24	24	23,041,000	13,786,000	24,632,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	8,520,000		9,219,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	6	6	4,499,000		4,868,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	13,786,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**8,723,000**	**4,809,000**	**9,296,000**
A01151	Total Basic Pay Other Staff		32	32	8,715,000	4,794,000	9,280,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	4,794,000	424,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2254	**GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI**						
N003	NAIB QASID	(BPS-01)	5	5	1,202,000		1,280,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				8,000	15,000	16,000
A012	**TOTAL ALLOWANCES**				**18,005,000**	**18,683,521**	**21,928,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,895,000**	**18,555,000**	**21,807,000**
A01202	House Rent Allowance				1,728,000	1,672,000	1,672,000
A01203	Conveyance Allowance				1,055,000	1,021,000	1,021,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				31,000	23,000	23,000
A01217	Medical Allowance				551,000	548,000	548,000
A01224	Entertainment Allowance				26,000	25,000	25,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	50,000	50,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,571,000	1,695,000	1,695,000
A0124S	Differential Allowance				3,842,000	3,660,000	3,660,000
A0124X	Adhoc Relief Allowance 2023				6,144,000	5,523,000	5,523,000
A0125E	Adhoc Relief Allowance-2024					4,316,000	4,532,000
A01270	Others				2,839,000	16,000	3,052,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**128,521**	**121,000**
A01274	Medical Charges				110,000	128,521	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,420,000**	**1,108,000**	**1,431,000**
A032	**TOTAL COMMUNICATIONS**				**70,000**	**70,000**	**70,000**
A03202	Telephone and Trunk call				28,000	28,000	28,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				13,000	13,000	13,000
A033	**TOTAL UTILITIES**				**367,000**	**55,000**	**367,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2254	**GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI**					
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			312,000		312,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI				**51,714,000**	**38,911,521**	**57,812,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2255	**GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,531,000**	**83,600,000**	**93,611,000**
A011	**TOTAL PAY**		**64**	**64**	**43,837,000**	**42,084,000**	**46,586,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**37,255,000**	**37,138,000**	**39,584,000**
A01101	Total Basic Pay Of Officer		40	40	37,248,000	37,136,000	39,577,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	37,136,000	506,000
A01102	Personal pay				7,000	2,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,582,000**	**4,946,000**	**7,002,000**
A01151	Total Basic Pay Other Staff		24	24	6,463,000	4,908,000	6,883,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	4,908,000	424,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				119,000	38,000	119,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2255	**GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI**					
A012	**TOTAL ALLOWANCES**			41,694,000	41,516,000	47,025,000
A012-1	**TOTAL REGULAR ALLOWANCES**			41,125,000	41,259,000	46,757,000
A01202	House Rent Allowance			4,274,000	3,859,000	3,859,000
A01203	Conveyance Allowance			2,637,000	2,391,000	2,391,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			44,000	23,000	23,000
A01217	Medical Allowance			1,325,000	1,159,000	1,159,000
A01224	Entertainment Allowance			31,000	29,000	29,000
A0122C	Adhoc Relief Allowance - 2015				1,000	
A0122M	Adhoc Relief Allowance 2016				5,000	
A0122Y	Ad-hoc Relief Allowance 2017				9,000	
A01238	Charge Allowance			8,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				6,000	
A0124R	Ad-Hoc Relief Allowance-2022			4,363,000	3,869,000	3,869,000
A0124S	Differential Allowance			9,263,000	8,239,000	8,239,000
A0124X	Adhoc Relief Allowance 2023			14,455,000	12,146,000	12,146,000
A0125E	Adhoc Relief Allowance-2024				9,480,000	9,954,000
A01270	Others			4,722,000	31,000	5,076,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			569,000	257,000	268,000
A01274	Medical Charges			110,000	110,000	121,000
A01278	Leave Salary			459,000	147,000	147,000
A03	**TOTAL OPERATING EXPENSES**			2,325,000	2,118,000	2,346,000
A032	**TOTAL COMMUNICATIONS**			143,000	143,000	143,000
A03202	Telephone and Trunk call			38,000	38,000	38,000
A03204	Electronic Communication			105,000	105,000	105,000
A033	**TOTAL UTILITIES**			262,000	55,000	262,000
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			207,000		207,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2255	**GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,900,000	1,900,000	1,921,000
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			210,000	210,000	210,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,050,000	1,050,000	1,050,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			525,000	525,000	525,000
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	525,000
A13201	Furniture and Fixture			525,000	525,000	525,000
	GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI			**88,906,000**	**86,768,000**	**97,007,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2256	**GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,106,000**	**80,069,359**	**89,842,000**
A011	**TOTAL PAY**		**69**	**69**	**42,739,000**	**39,885,000**	**45,900,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**33,705,000**	**32,680,000**	**36,278,000**
A01101	Total Basic Pay Of Officer		36	36	33,144,000	32,500,000	35,717,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	32,500,000	506,000
A01102	Personal pay				8,000	3,000	8,000
A01105	Qualification Pay				553,000	177,000	553,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**9,034,000**	**7,205,000**	**9,622,000**
A01151	Total Basic Pay Other Staff		33	33	9,034,000	7,205,000	9,622,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	7,205,000	424,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2256	**GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI**						
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	1,513,000		1,611,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**35,367,000**	**40,184,359**	**43,942,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,257,000**	**39,610,000**	**43,821,000**
A01202	House Rent Allowance				3,484,000	3,580,000	3,580,000
A01203	Conveyance Allowance				2,161,000	2,237,000	2,237,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				39,000	34,000	34,000
A01217	Medical Allowance				1,155,000	1,155,000	1,155,000
A01224	Entertainment Allowance				41,000	38,000	38,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				4,375,000	3,603,000	3,603,000
A0124S	Differential Allowance				7,749,000	7,712,000	7,712,000
A0124X	Adhoc Relief Allowance 2023				12,203,000	11,557,000	11,557,000
A0125E	Adhoc Relief Allowance-2024					9,102,000	9,557,000
A01270	Others				3,988,000	531,000	4,287,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**574,359**	**121,000**
A01274	Medical Charges				110,000	574,359	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,260,000**	**1,967,000**	**2,271,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2256	**GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**74,000**
A03202	Telephone and Trunk call			36,000	36,000	36,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**348,000**	**55,000**	**348,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			293,000		293,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,718,000**	**1,718,000**	**1,729,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,155,000**	**1,155,000**	**1,155,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**630,000**	**630,000**	**630,000**
A13101	Machinery and Equipment			630,000	630,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2256 GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI					
GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI			81,521,000	83,191,359	93,268,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2257	**GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,827,000**	**47,908,342**	**63,397,000**
A011	**TOTAL PAY**		**65**	**65**	**34,001,000**	**23,414,000**	**36,090,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**23,081,000**	**16,386,000**	**24,461,000**
A01101	Total Basic Pay Of Officer		25	25	23,081,000	16,386,000	24,461,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	16,386,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**10,920,000**	**7,028,000**	**11,629,000**
A01151	Total Basic Pay Other Staff		40	40	10,882,000	7,001,000	11,591,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	7,001,000	848,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L003	LABORATORY ASSISTANT	(BPS-07)	8	8	2,017,000		2,148,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,734,000		1,847,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	5	5	1,224,000		1,304,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2257	**GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI**						
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				38,000	27,000	38,000
A012	**TOTAL ALLOWANCES**				**22,826,000**	**24,494,342**	**27,307,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,716,000**	**23,764,000**	**27,186,000**
A01202	House Rent Allowance				2,071,000	1,991,000	1,991,000
A01203	Conveyance Allowance				1,378,000	1,377,000	1,377,000
A0120D	Integrated Allowance				55,000	56,000	56,000
A01217	Medical Allowance				797,000	756,000	756,000
A01224	Entertainment Allowance				14,000	11,000	11,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,757,000	2,160,000	2,160,000
A0124S	Differential Allowance				4,935,000	4,680,000	4,680,000
A0124X	Adhoc Relief Allowance 2023				7,673,000	7,089,000	7,089,000
A0125E	Adhoc Relief Allowance-2024					5,527,000	5,803,000
A01270	Others				3,028,000	109,000	3,255,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**730,342**	**121,000**
A01274	Medical Charges				110,000	730,342	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,182,000**	**1,883,000**	**2,193,000**
A032	**TOTAL COMMUNICATIONS**				**145,000**	**145,000**	**145,000**
A03202	Telephone and Trunk call				27,000	27,000	27,000
A03204	Electronic Communication				105,000	105,000	105,000
A03205	Courier and Pilot Service				13,000	13,000	13,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2257	**GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI**					
A033	**TOTAL UTILITIES**			**409,000**	**110,000**	**409,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			299,000		299,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,608,000**	**1,608,000**	**1,619,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**945,000**	**945,000**	**950,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2257 GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI					
GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI			**59,954,000**	**50,736,342**	**66,540,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2258	**GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,053,000**	**76,139,715**	**89,702,000**
A011	**TOTAL PAY**		**83**	**83**	**44,155,000**	**38,296,000**	**47,106,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**31,643,000**	**31,354,000**	**33,785,000**
A01101	Total Basic Pay Of Officer		34	34	31,643,000	31,354,000	33,785,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	31,354,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**12,512,000**	**6,942,000**	**13,321,000**
A01151	Total Basic Pay Other Staff		49	49	12,434,000	6,895,000	13,243,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	6,895,000	424,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L003	LABORATORY ASSISTANT	(BPS-07)	3	3	756,000		805,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	734,000		782,000
M022	MALHI	(BPS-02)	23	23	5,229,000		5,569,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2258	**GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI**						
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				78,000	47,000	78,000
A012	**TOTAL ALLOWANCES**				**35,898,000**	**37,843,715**	**42,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,788,000**	**37,406,000**	**42,475,000**
A01202	House Rent Allowance				3,482,000	3,332,000	3,332,000
A01203	Conveyance Allowance				2,180,000	2,072,000	2,072,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,107,000	1,034,000	1,034,000
A01224	Entertainment Allowance				32,000	32,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000	100,000
A01238	Charge Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,896,000	3,441,000	3,441,000
A0124S	Differential Allowance				7,918,000	7,370,000	7,370,000
A0124X	Adhoc Relief Allowance 2023				12,565,000	11,153,000	11,153,000
A0125E	Adhoc Relief Allowance-2024					8,665,000	9,098,000
A01270	Others				4,458,000	156,000	4,792,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**437,715**	**121,000**
A01274	Medical Charges				110,000	437,715	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,324,000**	**1,954,000**	**2,335,000**
A032	**TOTAL COMMUNICATIONS**				**89,000**	**89,000**	**89,000**
A03202	Telephone and Trunk call				60,000	60,000	60,000
A03204	Electronic Communication				29,000	29,000	29,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2258	**GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI**					
A033	**TOTAL UTILITIES**			497,000	127,000	497,000
A03301	Gas			55,000	55,000	55,000
A03302	Water			72,000	72,000	72,000
A03303	Electricity			370,000		370,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,718,000	1,718,000	1,729,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,155,000	1,155,000	1,166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			420,000	420,000	420,000
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	525,000
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			210,000	210,000	221,000
A13701	Hardware			210,000	210,000	221,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2258 GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI					
GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI			**83,532,000**	**79,248,715**	**93,203,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2259	**GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**96,224,000**	**87,805,000**	**107,803,000**
A011	**TOTAL PAY**		**82**	**82**	**53,763,000**	**42,987,000**	**57,908,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**44,359,000**	**35,793,000**	**47,853,000**
A01101	Total Basic Pay Of Officer		47	47	44,359,000	35,793,000	47,853,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	13,253,000		14,340,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	35,793,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,404,000**	**7,194,000**	**10,055,000**
A01151	Total Basic Pay Other Staff		35	35	9,404,000	7,157,000	10,016,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	7,157,000	848,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	1,513,000		1,611,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2259	**GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI**						
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay					37,000	39,000
A012	**TOTAL ALLOWANCES**				**42,461,000**	**44,818,000**	**49,895,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,351,000**	**43,803,000**	**49,169,000**
A01201	Senior Post Allowance				7,000	8,000	8,000
A01202	House Rent Allowance				4,118,000	3,945,000	3,945,000
A01203	Conveyance Allowance				2,427,000	2,295,000	2,295,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				43,000	34,000	34,000
A01217	Medical Allowance				1,323,000	1,239,000	1,239,000
A01224	Entertainment Allowance				51,000	48,000	48,000
A01228	Orderly Allowance				147,000	156,000	156,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,000	50,000	50,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				5,082,000	4,017,000	4,017,000
A0124S	Differential Allowance				9,397,000	8,596,000	8,596,000
A0124X	Adhoc Relief Allowance 2023				14,818,000	12,932,000	12,932,000
A0125E	Adhoc Relief Allowance-2024					10,050,000	10,553,000
A01270	Others				4,916,000	422,000	5,285,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**1,015,000**	**726,000**
A01274	Medical Charges				110,000	410,000	121,000
A01278	Leave Salary					605,000	605,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2259	**GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**2,141,000**	**1,550,000**	**2,152,000**
A032	**TOTAL COMMUNICATIONS**			**54,000**	**54,000**	**54,000**
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03204	Electronic Communication			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**679,000**	**88,000**	**679,000**
A03301	Gas			88,000	88,000	88,000
A03303	Electricity			591,000		591,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,388,000**	**1,388,000**	**1,399,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			330,000	330,000	330,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2259 GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI					
GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI			99,205,000	90,195,000	110,795,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2260	**GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,243,000**	**45,703,000**	**55,127,000**
A011	**TOTAL PAY**		**47**	**47**	**27,357,000**	**22,693,000**	**29,146,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**21,697,000**	**17,522,000**	**23,118,000**
A01101	Total Basic Pay Of Officer		26	26	21,697,000	17,522,000	23,118,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
A119	ASSISTANT	(BPS-16)	1	1	468,000	17,522,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,660,000**	**5,171,000**	**6,028,000**
A01151	Total Basic Pay Other Staff		21	21	5,660,000	5,171,000	6,028,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	5,171,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2260	**GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI**					
A012	**TOTAL ALLOWANCES**			**19,886,000**	**23,010,000**	**25,981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,776,000**	**22,900,000**	**25,860,000**
A01202	House Rent Allowance			1,919,000	2,098,000	2,098,000
A01203	Conveyance Allowance			1,311,000	1,459,000	1,459,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			37,000	45,000	45,000
A01217	Medical Allowance			661,000	692,000	692,000
A01224	Entertainment Allowance			6,000	5,000	5,000
A01238	Charge Allowance			8,000	3,000	3,000
A01243	Special Travelling Allowance				7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			2,103,000	2,078,000	2,078,000
A0124S	Differential Allowance			4,334,000	4,474,000	4,474,000
A0124X	Adhoc Relief Allowance 2023			6,881,000	6,755,000	6,755,000
A0125E	Adhoc Relief Allowance-2024				5,276,000	5,540,000
A01270	Others			2,508,000		2,696,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,066,000**	**1,909,000**	**2,077,000**
A032	**TOTAL COMMUNICATIONS**			**61,000**	**61,000**	**61,000**
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**267,000**	**110,000**	**267,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			157,000		157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2260	**GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI**					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,718,000	1,718,000	1,729,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			630,000	630,000	630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,050,000	1,050,000	1,050,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			525,000	525,000	525,000
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	525,000
A13201	Furniture and Fixture			525,000	525,000	525,000
	GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI			**50,359,000**	**49,262,000**	**58,254,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2261	**GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,436,000**	**61,474,000**	**76,417,000**
A011	**TOTAL PAY**		**53**	**53**	**39,443,000**	**30,734,000**	**41,540,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**35,276,000**	**27,341,000**	**37,101,000**
A01101	Total Basic Pay Of Officer		38	38	35,276,000	27,341,000	37,101,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
C364	CHIEF LIBRARIAN	(BPS-19)	1		1,461,000		
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	14,046,000		15,198,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
L058	LIBRARIAN	(BPS-17)		1			585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	27,341,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,167,000**	**3,393,000**	**4,439,000**
A01151	Total Basic Pay Other Staff		15	15	4,167,000	3,393,000	4,439,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,393,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
M022	MALHI	(BPS-02)	1	1	245,000		261,000
N003	NAIB QASID	(BPS-02)	1	1	245,000		261,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2261	**GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI**						
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**26,993,000**	**30,740,000**	**34,877,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,883,000**	**30,630,000**	**34,756,000**
A01202	House Rent Allowance				2,821,000	3,055,000	3,055,000
A01203	Conveyance Allowance				1,942,000	2,005,000	2,005,000
A01207	Washing Allowance					1,000	1,000
A0120D	Integrated Allowance				31,000	23,000	23,000
A01217	Medical Allowance				975,000	901,000	901,000
A01224	Entertainment Allowance				21,000	21,000	21,000
A0122C	Adhoc Relief Allowance - 2015				1,000		
A0122M	Adhoc Relief Allowance 2016				5,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				10,000	3,000	
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				7,000	2,000	
A0123P	Ad-hoc Relief A 2019				10,000	3,000	
A0123X	Adhoc Relief Allowance-2020				7,000	2,000	
A01244	Adhoc Relief				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,198,000	2,766,000	2,766,000
A0124S	Differential Allowance				5,919,000	5,900,000	5,900,000
A0124X	Adhoc Relief Allowance 2023				9,326,000	8,951,000	8,951,000
A0125E	Adhoc Relief Allowance-2024					6,909,000	7,254,000
A01270	Others				3,601,000	78,000	3,871,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,396,000**	**2,166,000**	**2,417,000**
A032	**TOTAL COMMUNICATIONS**				**70,000**	**70,000**	**70,000**
A03202	Telephone and Trunk call				28,000	28,000	28,000
A03204	Electronic Communication				29,000	29,000	29,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2261	**GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI**					
A03205	Courier and Pilot Service			13,000	13,000	13,000
A033	**TOTAL UTILITIES**			**410,000**	**180,000**	**410,000**
A03301	Gas			125,000	125,000	125,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			230,000		230,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**56,000**	**56,000**	**56,000**
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			**1,860,000**	**1,860,000**	**1,881,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,050,000**	**1,050,000**	**1,050,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**525,000**
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI			**69,882,000**	**64,690,000**	**79,884,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2262	**GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,618,000**	**56,660,624**	**77,996,000**
A011	**TOTAL PAY**		**61**	**62**	**40,983,000**	**28,137,000**	**45,322,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**39**	**34,691,000**	**24,426,000**	**38,621,000**
A01101	Total Basic Pay Of Officer		38	39	34,691,000	24,426,000	38,621,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
P111	PROFESSOR	(BPS-20)		1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	24,426,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,292,000**	**3,711,000**	**6,701,000**
A01151	Total Basic Pay Other Staff		23	23	6,292,000	3,711,000	6,701,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,711,000	424,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2262	**GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI**						
M022	MALHI	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**26,635,000**	**28,523,624**	**32,674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,525,000**	**27,959,000**	**32,553,000**
A01201	Senior Post Allowance				11,000	2,000	14,000
A01202	House Rent Allowance				2,658,000	2,569,000	2,695,000
A01203	Conveyance Allowance				1,688,000	1,687,000	1,747,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				26,000	24,000	24,000
A01217	Medical Allowance				821,000	793,000	874,000
A01224	Entertainment Allowance				27,000	21,000	21,000
A01228	Orderly Allowance				223,000	42,000	42,000
A0122N	Special Conveyance Allowance to Disbaled Employees				16,000	5,000	5,000
A01238	Charge Allowance				5,000	2,000	2,000
A01243	Special Travelling Allowance					1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,274,000	2,572,000	2,572,000
A0124S	Differential Allowance				5,863,000	5,497,000	5,497,000
A0124X	Adhoc Relief Allowance 2023				9,221,000	8,208,000	8,392,000
A0125E	Adhoc Relief Allowance-2024					6,379,000	6,698,000
A01270	Others				3,691,000	156,000	3,968,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**564,624**	**121,000**
A01274	Medical Charges				110,000	564,624	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,962,000**	**1,475,000**	**1,973,000**
A032	**TOTAL COMMUNICATIONS**				**67,000**	**67,000**	**67,000**
A03202	Telephone and Trunk call				29,000	29,000	29,000
A03204	Electronic Communication				29,000	29,000	29,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2262	**GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI**					
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			597,000	110,000	597,000
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			487,000		487,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,278,000	1,278,000	1,289,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			630,000	630,000	630,000
A09	**TOTAL PHYSICAL ASSETS**					1,665,000
A092	**TOTAL COMPUTER EQUIPMENT**					1,035,000
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					130,000
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2262	**GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI**					
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**578,000**	**578,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI			**70,158,000**	**58,713,624**	**82,212,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2263	**GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,699,000**	**34,929,000**	**50,934,000**
A011	**TOTAL PAY**		**40**	**40**	**28,157,000**	**17,540,000**	**30,513,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**24,935,000**	**14,001,000**	**27,081,000**
A01101	Total Basic Pay Of Officer		28	28	24,935,000	14,001,000	27,081,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,626,000		7,169,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	13	13	9,748,000		10,547,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	14,001,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,222,000**	**3,539,000**	**3,432,000**
A01151	Total Basic Pay Other Staff		12	12	3,222,000	3,539,000	3,432,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,539,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**15,542,000**	**17,389,000**	**20,421,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,432,000**	**17,279,000**	**20,300,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2263	**GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI**					
A01202	House Rent Allowance			1,512,000	1,600,000	1,600,000
A01203	Conveyance Allowance			993,000	1,046,000	1,046,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			466,000	482,000	482,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			1,285,000	1,573,000	1,573,000
A0124S	Differential Allowance			3,278,000	3,369,000	3,369,000
A0124X	Adhoc Relief Allowance 2023			5,234,000	5,125,000	5,125,000
A0125E	Adhoc Relief Allowance-2024				4,042,000	4,244,000
A01270	Others			2,622,000		2,819,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,747,000**	**2,157,000**	**2,758,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**96,000**	**96,000**
A03202	Telephone and Trunk call			49,000	49,000	49,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**1,023,000**	**433,000**	**1,023,000**
A03301	Gas			330,000	330,000	330,000
A03302	Water			103,000	103,000	103,000
A03303	Electricity			590,000		590,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,608,000**	**1,608,000**	**1,619,000**
A03901	Stationery			105,000	105,000	116,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2263	**GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI**					
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,365,000**	**1,365,000**	**1,376,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**525,000**
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**630,000**	**630,000**	**630,000**
A13201	Furniture and Fixture			630,000	630,000	630,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13701	Hardware			210,000	210,000	221,000
	GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI			**47,811,000**	**38,451,000**	**55,068,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2264	**GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,771,000**	**57,973,000**	**70,803,000**
A011	**TOTAL PAY**		**63**	**64**	**34,880,000**	**29,057,000**	**38,189,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**29**	**25,134,000**	**23,054,000**	**27,796,000**
A01101	Total Basic Pay Of Officer		28	29	25,134,000	23,054,000	27,796,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	4	4,382,000		5,795,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,626,000		7,169,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	13	13	9,947,000		10,763,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	23,054,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,746,000**	**6,003,000**	**10,393,000**
A01151	Total Basic Pay Other Staff		35	35	9,746,000	5,991,000	10,380,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	5,991,000	1,273,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	1,513,000		1,611,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	734,000		782,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2264	**GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI**						
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay					12,000	13,000
A012	**TOTAL ALLOWANCES**				**24,891,000**	**28,916,000**	**32,614,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,779,000**	**28,806,000**	**32,491,000**
A01202	House Rent Allowance				2,532,000	2,630,000	2,630,000
A01203	Conveyance Allowance				1,627,000	1,690,000	1,690,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				810,000	814,000	814,000
A01224	Entertainment Allowance				25,000	25,000	25,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,348,000	2,669,000	2,669,000
A0124S	Differential Allowance				5,546,000	5,730,000	5,730,000
A0124X	Adhoc Relief Allowance 2023				8,688,000	8,512,000	8,512,000
A0125E	Adhoc Relief Allowance-2024					6,656,000	6,989,000
A01270	Others				3,118,000		3,352,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**110,000**	**123,000**
A01274	Medical Charges				110,000	110,000	121,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**1,751,000**	**1,751,000**	**1,763,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**65,000**	**66,000**
A03201	Postage and Telegraph				11,000	11,000	12,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2264	**GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI**					
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03204	Electronic Communication			29,000	29,000	29,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,666,000**	**1,666,000**	**1,677,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			578,000	578,000	578,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**945,000**	**945,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI			**62,467,000**	**60,669,000**	**73,511,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2265	**GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,652,000**	**49,489,000**	**71,411,000**
A011	**TOTAL PAY**		**66**	**66**	**39,636,000**	**24,256,000**	**42,201,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**30,252,000**	**15,227,000**	**32,216,000**
A01101	Total Basic Pay Of Officer		32	32	30,192,000	15,167,000	32,156,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	8,520,000		9,219,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	13	13	9,748,000		10,547,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	15,167,000	506,000
A01102	Personal pay				60,000	60,000	60,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,384,000**	**9,029,000**	**9,985,000**
A01151	Total Basic Pay Other Staff		34	34	9,270,000	8,923,000	9,871,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	8,923,000	424,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	2,202,000		2,345,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	5	5	1,202,000		1,280,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2265	**GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI**						
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				114,000	106,000	114,000
A012	**TOTAL ALLOWANCES**				**25,016,000**	**25,233,000**	**29,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,906,000**	**25,123,000**	**29,089,000**
A01201	Senior Post Allowance				16,000	11,000	11,000
A01202	House Rent Allowance				2,292,000	2,110,000	2,110,000
A01203	Conveyance Allowance				1,529,000	1,410,000	1,410,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				789,000	784,000	784,000
A01224	Entertainment Allowance				21,000	17,000	17,000
A01228	Orderly Allowance				313,000	229,000	229,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				6,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				2,712,000	2,187,000	2,187,000
A0124S	Differential Allowance				5,141,000	4,769,000	4,769,000
A0124X	Adhoc Relief Allowance 2023				8,271,000	7,320,000	7,320,000
A0125E	Adhoc Relief Allowance-2024					5,796,000	6,086,000
A01270	Others				3,768,000	375,000	4,051,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,397,000**	**2,224,000**	**2,408,000**
A032	**TOTAL COMMUNICATIONS**				**109,000**	**109,000**	**109,000**
A03202	Telephone and Trunk call				30,000	30,000	30,000
A03204	Electronic Communication				26,000	26,000	26,000
A03205	Courier and Pilot Service				53,000	53,000	53,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2265	**GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI**					
A033	**TOTAL UTILITIES**			**525,000**	**352,000**	**525,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			275,000	275,000	275,000
A03303	Electricity			173,000		173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**50,000**	**50,000**	**50,000**
A03808	Conveyance Charges			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**1,713,000**	**1,713,000**	**1,724,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI			**67,889,000**	**52,553,000**	**74,659,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2266	**GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,434,000**	**54,540,000**	**76,856,000**
A011	**TOTAL PAY**		**70**	**70**	**41,785,000**	**26,781,000**	**44,753,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**32,433,000**	**18,305,000**	**34,794,000**
A01101	Total Basic Pay Of Officer		36	36	32,433,000	18,305,000	34,794,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	16	16	11,998,000		12,982,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	18,305,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,352,000**	**8,476,000**	**9,959,000**
A01151	Total Basic Pay Other Staff		34	34	9,352,000	8,476,000	9,959,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	8,476,000	848,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2266	**GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI**						
N003	NAIB QASID	(BPS-01)	6	6	1,441,000		1,535,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**26,649,000**	**27,759,000**	**32,103,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,539,000**	**27,649,000**	**31,982,000**
A01201	Senior Post Allowance					4,000	4,000
A01202	House Rent Allowance				2,591,000	2,492,000	2,492,000
A01203	Conveyance Allowance				1,729,000	1,779,000	1,779,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				66,000	68,000	68,000
A01217	Medical Allowance				980,000	924,000	924,000
A01224	Entertainment Allowance				16,000	12,000	12,000
A01228	Orderly Allowance					78,000	78,000
A01238	Charge Allowance				7,000	2,000	2,000
A0124F	Adhoc Relief Allowance-2021					15,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,521,000	2,510,000	2,510,000
A0124S	Differential Allowance				5,734,000	5,400,000	5,400,000
A0124X	Adhoc Relief Allowance 2023				9,141,000	7,982,000	7,982,000
A0125E	Adhoc Relief Allowance-2024					6,377,000	6,696,000
A01270	Others				3,748,000		4,029,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,599,000**	**1,486,000**	**1,610,000**
A032	**TOTAL COMMUNICATIONS**				**63,000**	**63,000**	**63,000**
A03202	Telephone and Trunk call				25,000	25,000	25,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**223,000**	**110,000**	**223,000**
A03301	Gas				55,000	55,000	55,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2266	**GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI**					
A03302	Water			55,000	55,000	55,000
A03303	Electricity			113,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,000**	**40,000**	**40,000**
A03808	Conveyance Charges			40,000	40,000	40,000
A039	**TOTAL GENERAL**			**1,273,000**	**1,273,000**	**1,284,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			458,000	458,000	458,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI			**70,768,000**	**56,761,000**	**79,201,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2267	**GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,867,000**	**33,098,000**	**66,085,000**
A011	**TOTAL PAY**		**69**	**69**	**42,241,000**	**16,271,000**	**45,103,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**33,380,000**	**11,446,000**	**35,665,000**
A01101	Total Basic Pay Of Officer		37	37	33,380,000	11,446,000	35,665,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	16	16	11,998,000		12,982,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	11,446,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**8,861,000**	**4,825,000**	**9,438,000**
A01151	Total Basic Pay Other Staff		32	32	8,861,000	4,825,000	9,438,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,825,000	848,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	2,312,000		2,462,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	1,513,000		1,611,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2267	**GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI**						
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**14,626,000**	**16,827,000**	**20,982,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,516,000**	**16,717,000**	**20,861,000**
A01202	House Rent Allowance				1,211,000	1,501,000	1,501,000
A01203	Conveyance Allowance				848,000	1,003,000	1,003,000
A0120D	Integrated Allowance				55,000	45,000	45,000
A01217	Medical Allowance				452,000	535,000	535,000
A01224	Entertainment Allowance				4,000	9,000	9,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,374,000	1,500,000	1,500,000
A0124S	Differential Allowance				2,609,000	3,250,000	3,250,000
A0124X	Adhoc Relief Allowance 2023				4,163,000	4,883,000	4,883,000
A0125E	Adhoc Relief Allowance-2024					3,863,000	4,056,000
A01270	Others				3,792,000	125,000	4,076,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,771,000**	**2,029,000**	**1,782,000**
A032	**TOTAL COMMUNICATIONS**				**63,000**	**63,000**	**63,000**
A03202	Telephone and Trunk call				25,000	25,000	25,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**452,000**	**110,000**	**452,000**
A03301	Gas				55,000	55,000	55,000
A03302	Water				55,000	55,000	55,000
A03303	Electricity				342,000		342,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2267	**GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,236,000	1,836,000	1,247,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	740,000	440,000
A03970	Others			368,000	668,000	368,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			473,000	923,000	473,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			263,000	513,000	263,000
A13101	Machinery and Equipment			263,000	513,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			210,000	410,000	210,000
A13201	Furniture and Fixture			210,000	410,000	210,000
GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI				**59,111,000**	**36,650,000**	**68,340,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2268	**GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,677,000**	**55,863,000**	**85,182,000**
A011	**TOTAL PAY**		**73**	**73**	**47,817,000**	**27,787,000**	**52,273,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**39,506,000**	**21,480,000**	**43,404,000**
A01101	Total Basic Pay Of Officer		42	42	39,506,000	21,480,000	43,404,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	21,480,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**8,311,000**	**6,307,000**	**8,869,000**
A01151	Total Basic Pay Other Staff		31	31	8,311,000	6,289,000	8,850,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	6,289,000	424,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,713,000		1,824,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2268	**GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI**						
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	6	6	1,441,000		1,535,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay					18,000	19,000
A012	**TOTAL ALLOWANCES**				**29,860,000**	**28,076,000**	**32,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,750,000**	**27,966,000**	**32,788,000**
A01201	Senior Post Allowance				7,000	5,000	5,000
A01202	House Rent Allowance				2,860,000	2,533,000	2,533,000
A01203	Conveyance Allowance				1,851,000	1,662,000	1,662,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				48,000	42,000	42,000
A01217	Medical Allowance				961,000	836,000	836,000
A01224	Entertainment Allowance				30,000	23,000	23,000
A01228	Orderly Allowance				134,000	103,000	103,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,109,000	2,529,000	2,529,000
A0124S	Differential Allowance				6,371,000	5,437,000	5,437,000
A0124X	Adhoc Relief Allowance 2023				10,073,000	8,230,000	8,230,000
A0125E	Adhoc Relief Allowance-2024					6,438,000	6,760,000
A01270	Others				4,302,000	125,000	4,625,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,458,000**	**2,087,000**	**2,469,000**
A032	**TOTAL COMMUNICATIONS**				**58,000**	**58,000**	**58,000**
A03202	Telephone and Trunk call				29,000	29,000	29,000
A03204	Electronic Communication				29,000	29,000	29,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2268	**GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI**					
A033	**TOTAL UTILITIES**			777,000	406,000	777,000
A03301	Gas			131,000	131,000	131,000
A03302	Water			275,000	275,000	275,000
A03303	Electricity			371,000		371,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,603,000	1,603,000	1,614,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,050,000	1,050,000	1,050,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			525,000	525,000	525,000
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	525,000
A13201	Furniture and Fixture			525,000	525,000	525,000
	GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI			**81,185,000**	**59,000,000**	**88,701,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2269	**GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,249,000**	**55,275,000**	**77,638,000**
A011	**TOTAL PAY**		**71**	**71**	**42,890,000**	**27,838,000**	**45,936,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**33,380,000**	**23,045,000**	**35,819,000**
A01101	Total Basic Pay Of Officer		37	37	33,380,000	23,045,000	35,819,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	16	16	11,998,000		12,982,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	23,045,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,510,000**	**4,793,000**	**10,117,000**
A01151	Total Basic Pay Other Staff		34	34	9,352,000	4,742,000	9,959,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,742,000	848,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2269	**GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI**						
N003	NAIB QASID	(BPS-01)	6	6	1,441,000		1,535,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				158,000	51,000	158,000
A012	**TOTAL ALLOWANCES**				**26,359,000**	**27,437,000**	**31,702,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,249,000**	**27,327,000**	**31,581,000**
A01202	House Rent Allowance				2,479,000	2,374,000	2,374,000
A01203	Conveyance Allowance				1,471,000	1,433,000	1,433,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				181,000	58,000	58,000
A01217	Medical Allowance				758,000	751,000	751,000
A01224	Entertainment Allowance				35,000	31,000	31,000
A01238	Charge Allowance				8,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				2,979,000	2,536,000	2,536,000
A0124S	Differential Allowance				5,606,000	5,437,000	5,437,000
A0124X	Adhoc Relief Allowance 2023				8,887,000	8,167,000	8,167,000
A0125E	Adhoc Relief Allowance-2024					6,335,000	6,652,000
A01270	Others				3,834,000	185,000	4,122,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,205,000**	**1,106,000**	**1,216,000**
A032	**TOTAL COMMUNICATIONS**				**68,000**	**68,000**	**68,000**
A03202	Telephone and Trunk call				27,000	27,000	27,000
A03204	Electronic Communication				32,000	32,000	32,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**154,000**	**55,000**	**154,000**
A03301	Gas				55,000	55,000	55,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2269	**GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI**					
A03303	Electricity			99,000		99,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**635,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI			**71,084,000**	**57,011,000**	**79,489,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2270	**GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,397,000**	**35,904,000**	**67,762,000**
A011	**TOTAL PAY**		**71**	**71**	**42,732,000**	**17,855,000**	**45,624,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**33,380,000**	**13,849,000**	**35,665,000**
A01101	Total Basic Pay Of Officer		37	37	33,380,000	13,849,000	35,665,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	16	16	11,998,000		12,982,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	13,849,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,352,000**	**4,006,000**	**9,959,000**
A01151	Total Basic Pay Other Staff		34	34	9,352,000	4,006,000	9,959,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,006,000	848,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	6	6	1,441,000		1,535,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2270	**GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI**						
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**18,665,000**	**18,049,000**	**22,138,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,553,000**	**17,939,000**	**22,015,000**
A01202	House Rent Allowance				1,659,000	1,683,000	1,683,000
A01203	Conveyance Allowance				1,133,000	1,064,000	1,064,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				572,000	525,000	525,000
A01224	Entertainment Allowance				12,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				1,612,000	1,614,000	1,614,000
A0124S	Differential Allowance				3,761,000	3,475,000	3,475,000
A0124X	Adhoc Relief Allowance 2023				5,958,000	5,213,000	5,213,000
A0125E	Adhoc Relief Allowance-2024					4,086,000	4,290,000
A01270	Others				3,834,000	250,000	4,122,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**110,000**	**123,000**
A01274	Medical Charges				110,000	110,000	121,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**2,154,000**	**2,888,000**	**2,165,000**
A032	**TOTAL COMMUNICATIONS**				**67,000**	**67,000**	**67,000**
A03202	Telephone and Trunk call				25,000	25,000	25,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				13,000	13,000	13,000
A033	**TOTAL UTILITIES**				**256,000**	**110,000**	**256,000**
A03301	Gas				55,000	55,000	55,000
A03302	Water				55,000	55,000	55,000
A03303	Electricity				146,000		146,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2270	**GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,811,000**	**2,691,000**	**1,822,000**
A03901	Stationery			105,000	205,000	116,000
A03902	Printing and Publication			100,000	180,000	100,000
A03905	Newspapers Periodicals and Books			158,000	258,000	158,000
A03906	Uniforms and Protective Clothing			105,000	205,000	105,000
A03942	Cost of Other Stores			660,000	960,000	660,000
A03970	Others			683,000	883,000	683,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**883,000**	**1,033,000**	**883,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**463,000**	**563,000**	**463,000**
A13101	Machinery and Equipment			463,000	563,000	463,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**470,000**	**420,000**
A13201	Furniture and Fixture			420,000	470,000	420,000
GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI				**64,434,000**	**39,825,000**	**70,810,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2271	**GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,940,000**	**52,841,860**	**76,810,000**
A011	**TOTAL PAY**		**71**	**71**	**43,251,000**	**26,525,000**	**46,122,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**33,577,000**	**20,073,000**	**35,819,000**
A01101	Total Basic Pay Of Officer		37	37	33,577,000	20,073,000	35,819,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	16	16	11,998,000		12,982,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	20,073,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,674,000**	**6,452,000**	**10,303,000**
A01151	Total Basic Pay Other Staff		34	34	9,674,000	6,452,000	10,303,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	6,452,000	848,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000
L010	LABORATORY ASSISTANT	(BPS-07)	10	10	2,890,000		3,078,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	6	6	1,468,000		1,563,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2271	**GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI**						
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**27,689,000**	**26,316,860**	**30,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,577,000**	**26,117,000**	**30,565,000**
A01202	House Rent Allowance				2,662,000	2,270,000	2,270,000
A01203	Conveyance Allowance				1,690,000	1,442,000	1,442,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				853,000	749,000	749,000
A01224	Entertainment Allowance				19,000	19,000	19,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,010,000	2,378,000	2,378,000
A0124S	Differential Allowance				5,914,000	5,122,000	5,122,000
A0124X	Adhoc Relief Allowance 2023				9,496,000	7,870,000	7,870,000
A0125E	Adhoc Relief Allowance-2024					6,182,000	6,491,000
A01270	Others				3,879,000	31,000	4,170,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**112,000**	**199,860**	**123,000**
A01274	Medical Charges				110,000	199,860	121,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**3,468,000**	**2,820,000**	**3,961,000**
A032	**TOTAL COMMUNICATIONS**				**98,000**	**98,000**	**99,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				56,000	56,000	56,000
A03204	Electronic Communication				29,000	29,000	29,000
A033	**TOTAL UTILITIES**				**703,000**	**55,000**	**703,000**
A03301	Gas				55,000	55,000	55,000
A03303	Electricity				648,000		648,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2271	**GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			739,000	739,000	1,220,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			619,000	619,000	1,100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,928,000	1,928,000	1,939,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			840,000	840,000	840,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,260,000	1,260,000	1,871,000
A130	**TOTAL TRANSPORT**					600,000
A13001	Transport					600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			630,000	630,000	630,000
A13101	Machinery and Equipment			630,000	630,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			420,000	420,000	420,000
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			210,000	210,000	221,000
A13701	Hardware			210,000	210,000	221,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2271 GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI					
GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI			75,668,000	56,921,860	82,642,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2273	**BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,536,000**	**19,845,000**	**55,102,000**
A011	**TOTAL PAY**		**57**	**57**	**38,521,000**	**9,715,000**	**41,120,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**32,198,000**	**6,756,000**	**34,385,000**
A01101	Total Basic Pay Of Officer		35	35	32,198,000	6,756,000	34,385,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	6,756,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**6,323,000**	**2,959,000**	**6,735,000**
A01151	Total Basic Pay Other Staff		22	22	6,323,000	2,959,000	6,735,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	2,959,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,009,000		1,075,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S261	SWEEPER	(BPS-01)	2	2	489,000		521,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2273	**BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI**					
A012	**TOTAL ALLOWANCES**			**11,015,000**	**10,130,000**	**13,982,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,905,000**	**10,020,000**	**13,861,000**
A01202	House Rent Allowance			796,000	937,000	937,000
A01203	Conveyance Allowance			652,000	714,000	714,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			327,000	322,000	322,000
A0124R	Ad-Hoc Relief Allowance-2022			936,000	899,000	899,000
A0124S	Differential Allowance			1,831,000	1,939,000	1,939,000
A0124X	Adhoc Relief Allowance 2023			2,885,000	2,916,000	2,916,000
A0125E	Adhoc Relief Allowance-2024				2,282,000	2,396,000
A01270	Others			3,467,000		3,727,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,632,000**	**1,922,000**	**2,644,000**
A032	**TOTAL COMMUNICATIONS**			**219,000**	**219,000**	**220,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			103,000	103,000	103,000
A03204	Electronic Communication			105,000	105,000	105,000
A033	**TOTAL UTILITIES**			**960,000**	**250,000**	**960,000**
A03301	Gas			88,000	88,000	88,000
A03302	Water			162,000	162,000	162,000
A03303	Electricity			710,000		710,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2273	**BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI**					
A039	**TOTAL GENERAL**			**1,433,000**	**1,433,000**	**1,444,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**845,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
	BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI			**53,008,000**	**22,607,000**	**58,591,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2275	**NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,994,000**	**37,155,000**	**69,756,000**
A011	**TOTAL PAY**		**71**	**71**	**43,310,000**	**18,362,000**	**46,628,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**33,535,000**	**12,620,000**	**36,175,000**
A01101	Total Basic Pay Of Officer		37	37	33,535,000	12,620,000	36,175,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,499,000		1,622,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	12,620,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,775,000**	**5,742,000**	**10,453,000**
A01151	Total Basic Pay Other Staff		34	34	9,705,000	5,630,000	10,335,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	5,630,000	1,273,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	698,000		743,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	2,023,000		2,154,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,713,000		1,824,000
M022	MALHI	(BPS-02)	1	1	245,000		261,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2275	**NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI**						
S261	SWEEPER	(BPS-01)	4	4	970,000		1,033,000
A01152	Personal pay				70,000	112,000	118,000
A012	**TOTAL ALLOWANCES**				**17,684,000**	**18,793,000**	**23,128,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,574,000**	**18,683,000**	**23,007,000**
A01201	Senior Post Allowance				7,000	8,000	8,000
A01202	House Rent Allowance				1,454,000	1,550,000	1,550,000
A01203	Conveyance Allowance				878,000	1,000,000	1,000,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				545,000	604,000	604,000
A01224	Entertainment Allowance				21,000	22,000	22,000
A01228	Orderly Allowance				147,000	168,000	168,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,631,000	1,703,000	1,703,000
A0124S	Differential Allowance				3,460,000	3,693,000	3,693,000
A0124X	Adhoc Relief Allowance 2023				5,525,000	5,481,000	5,481,000
A0125E	Adhoc Relief Allowance-2024					4,363,000	4,581,000
A01270	Others				3,878,000	63,000	4,169,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,416,000**	**1,706,000**	**2,422,000**
A032	**TOTAL COMMUNICATIONS**				**114,000**	**114,000**	**115,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				103,000	103,000	103,000
A033	**TOTAL UTILITIES**				**960,000**	**250,000**	**960,000**
A03301	Gas				88,000	88,000	88,000
A03302	Water				162,000	162,000	162,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2275	**NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI**					
A03303	Electricity			710,000		710,000
A039	**TOTAL GENERAL**			**1,342,000**	**1,342,000**	**1,347,000**
A03901	Stationery			53,000	53,000	58,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	53,000
A03906	Uniforms and Protective Clothing			53,000	53,000	53,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			473,000	473,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**635,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI				**64,040,000**	**39,491,000**	**72,813,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2276	**SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,439,000**	**40,404,000**	**68,111,000**
A011	**TOTAL PAY**		**66**	**66**	**40,992,000**	**20,134,000**	**43,769,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**32,391,000**	**16,654,000**	**34,595,000**
A01101	Total Basic Pay Of Officer		36	36	32,391,000	16,654,000	34,595,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,499,000		1,622,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	16,654,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**8,601,000**	**3,480,000**	**9,174,000**
A01151	Total Basic Pay Other Staff		30	30	8,600,000	3,467,000	9,160,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	3,467,000	1,273,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	698,000		743,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,734,000		1,847,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,468,000		1,563,000
M022	MALHI	(BPS-02)	1	1	245,000		261,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2276	**SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI**						
S261	SWEEPER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				1,000	13,000	14,000
A012	**TOTAL ALLOWANCES**				**16,447,000**	**20,270,000**	**24,342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,337,000**	**20,160,000**	**24,221,000**
A01201	Senior Post Allowance					14,000	14,000
A01202	House Rent Allowance				1,513,000	1,848,000	1,848,000
A01203	Conveyance Allowance				996,000	1,165,000	1,165,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				506,000	572,000	572,000
A01224	Entertainment Allowance				8,000	13,000	13,000
A01226	Computer Allowance				12,000	4,000	4,000
A01228	Orderly Allowance					273,000	273,000
A0124R	Ad-Hoc Relief Allowance-2022				1,036,000	1,799,000	1,799,000
A0124S	Differential Allowance				3,293,000	3,860,000	3,860,000
A0124X	Adhoc Relief Allowance 2023				5,266,000	5,854,000	5,854,000
A0125E	Adhoc Relief Allowance-2024					4,608,000	4,838,000
A01270	Others				3,680,000	125,000	3,956,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,714,000**	**2,004,000**	**2,736,000**
A032	**TOTAL COMMUNICATIONS**				**219,000**	**219,000**	**220,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				103,000	103,000	103,000
A03204	Electronic Communication				105,000	105,000	105,000
A033	**TOTAL UTILITIES**				**960,000**	**250,000**	**960,000**
A03301	Gas				88,000	88,000	88,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2276	**SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI**					
A03302	Water			162,000	162,000	162,000
A03303	Electricity			710,000		710,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03808	Conveyance Charges			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**1,435,000**	**1,435,000**	**1,456,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			150,000	150,000	150,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,050,000**	**1,050,000**	**1,061,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13701	Hardware			210,000	210,000	221,000
	SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI			**61,203,000**	**43,458,000**	**71,908,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2277	**GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,779,000**	**72,222,000**	**74,230,000**
A011	**TOTAL PAY**		**44**	**44**	**32,566,000**	**36,664,000**	**34,712,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**28,449,000**	**33,714,000**	**30,329,000**
A01101	Total Basic Pay Of Officer		30	30	28,449,000	33,714,000	30,329,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	33,714,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,117,000**	**2,950,000**	**4,383,000**
A01151	Total Basic Pay Other Staff		14	14	4,075,000	2,921,000	4,341,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	2,921,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S261	SWEEPER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				42,000	29,000	42,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2277	**GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI**					
A012	**TOTAL ALLOWANCES**			**28,213,000**	**35,558,000**	**39,518,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,103,000**	**35,448,000**	**39,397,000**
A01202	House Rent Allowance			3,013,000	3,335,000	3,335,000
A01203	Conveyance Allowance			1,763,000	2,013,000	2,013,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			850,000	906,000	906,000
A01224	Entertainment Allowance			37,000	36,000	36,000
A01226	Computer Allowance			5,000	2,000	2,000
A01238	Charge Allowance			5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,355,000	3,304,000	3,304,000
A0124S	Differential Allowance			6,537,000	7,053,000	7,053,000
A0124X	Adhoc Relief Allowance 2023			10,098,000	10,483,000	10,483,000
A0125E	Adhoc Relief Allowance-2024				8,158,000	8,566,000
A01270	Others			3,439,000	156,000	3,697,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,954,000**	**1,792,000**	**1,966,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2277	**GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			180,000	180,000	180,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			1,334,000	1,334,000	1,345,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			517,000	517,000	517,000
A03970	Others			368,000	368,000	368,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			420,000	420,000	420,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			210,000	210,000	210,000
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			210,000	210,000	210,000
A13201	Furniture and Fixture			210,000	210,000	210,000
	GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI			**63,153,000**	**76,834,000**	**76,616,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2278	**GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,483,000**	**30,480,280**	**42,950,000**
A011	**TOTAL PAY**		**35**	**35**	**24,149,000**	**15,487,000**	**25,545,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**20,021,000**	**12,843,000**	**21,150,000**
A01101	Total Basic Pay Of Officer		21	21	19,292,000	12,610,000	20,421,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,733,000		5,121,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	8	8	5,998,000		6,490,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	12,610,000	506,000
A01102	Personal pay				729,000	233,000	729,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,128,000**	**2,644,000**	**4,395,000**
A01151	Total Basic Pay Other Staff		14	14	4,083,000	2,630,000	4,350,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	2,630,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S261	SWEEPER	(BPS-01)	2	2	489,000		521,000
A01152	Personal pay				45,000	14,000	45,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2278	**GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI**					
A012	**TOTAL ALLOWANCES**			**14,334,000**	**14,993,280**	**17,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,222,000**	**14,850,000**	**17,282,000**
A01202	House Rent Allowance			1,330,000	1,326,000	1,326,000
A01203	Conveyance Allowance			870,000	829,000	829,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			16,000	11,000	11,000
A01217	Medical Allowance			447,000	444,000	444,000
A0121T	Adhoc Relief Allowance 2013			1,000		
A01224	Entertainment Allowance			7,000	11,000	11,000
A0122M	Adhoc Relief Allowance 2016			2,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			41,000	13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			4,000	1,000	
A01238	Charge Allowance			9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			3,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,745,000	1,385,000	1,385,000
A0124S	Differential Allowance			2,968,000	2,966,000	2,966,000
A0124X	Adhoc Relief Allowance 2023			4,674,000	4,382,000	4,382,000
A0125E	Adhoc Relief Allowance-2024				3,471,000	3,645,000
A01270	Others			2,103,000		2,261,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**143,280**	**123,000**
A01274	Medical Charges			110,000	143,280	121,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,731,000**	**1,657,000**	**1,753,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**99,000**	**100,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			43,000	43,000	43,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			14,000	14,000	14,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2278	**GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI**					
A033	**TOTAL UTILITIES**			**129,000**	**55,000**	**129,000**
A03302	Water			55,000	55,000	55,000
A03303	Electricity			74,000		74,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,383,000**	**1,383,000**	**1,404,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			473,000	473,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,156,000**	**1,156,000**	**1,169,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**473,000**	**473,000**	**473,000**
A13101	Machinery and Equipment			473,000	473,000	473,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**263,000**	**263,000**	**276,000**
A13701	Hardware			263,000	263,000	276,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2278 GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI					
GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI			**41,370,000**	**33,293,280**	**45,872,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2279	**GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,330,000**	**52,522,000**	**54,611,000**
A011	**TOTAL PAY**		**33**	**36**	**23,038,000**	**26,550,000**	**25,521,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**23**	**19,811,000**	**22,931,000**	**21,667,000**
A01101	Total Basic Pay Of Officer		22	23	19,811,000	22,931,000	21,667,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
A311	ASSOCIATE PROFESSOR	(BPS-18)		1			683,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)				22,931,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**13**	**3,227,000**	**3,619,000**	**3,854,000**
A01151	Total Basic Pay Other Staff		11	13	3,227,000	3,590,000	3,824,000
S053	SENIOR CLERK	(BPS-14)				3,590,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	619,000		659,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
C027	CARPENTER	(BPS-05)	2	2	539,000		574,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2279	**GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI**						
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay					29,000	30,000
A012	**TOTAL ALLOWANCES**				**24,292,000**	**25,972,000**	**29,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,182,000**	**25,862,000**	**28,969,000**
A01202	House Rent Allowance				2,355,000	2,206,000	2,206,000
A01203	Conveyance Allowance				1,539,000	1,490,000	1,490,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				694,000	645,000	645,000
A01224	Entertainment Allowance				19,000	13,000	13,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				2,502,000	2,407,000	2,407,000
A0124S	Differential Allowance				5,547,000	5,138,000	5,138,000
A0124X	Adhoc Relief Allowance 2023				8,614,000	7,680,000	7,680,000
A0125E	Adhoc Relief Allowance-2024					5,969,000	6,267,000
A01270	Others				2,874,000	281,000	3,090,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,954,000**	**1,792,000**	**1,966,000**
A032	**TOTAL COMMUNICATIONS**				**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				62,000	62,000	62,000
A03204	Electronic Communication				49,000	49,000	49,000
A03205	Courier and Pilot Service				14,000	14,000	14,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2279	**GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI**					
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,334,000**	**1,334,000**	**1,345,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			517,000	517,000	517,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2279 GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI					
GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI			49,704,000	54,734,000	56,997,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2280	**SHAHEED FLYING OFFICER MARYAM MUKHTIAR GOVT. GIRLS COLLEGE LIAQUATABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,183,000**	**31,250,000**	**39,506,000**
A011	**TOTAL PAY**		**30**	**30**	**20,631,000**	**15,726,000**	**21,813,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**17,364,000**	**13,677,000**	**18,336,000**
A01101	Total Basic Pay Of Officer		19	19	17,364,000	13,677,000	18,336,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,733,000		5,121,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	8	8	5,998,000		6,490,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)				13,677,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,267,000**	**2,049,000**	**3,477,000**
A01151	Total Basic Pay Other Staff		11	11	3,195,000	2,014,000	3,405,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,014,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S261	SWEEPER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				72,000	35,000	72,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2280	**SHAHEED FLYING OFFICER MARYAM MUKHTIAR GOVT. GIRLS COLLEGE LIAQUATABAD**					
A012	**TOTAL ALLOWANCES**			**12,552,000**	**15,524,000**	**17,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,442,000**	**15,404,000**	**17,572,000**
A01202	House Rent Allowance			1,282,000	1,476,000	1,476,000
A01203	Conveyance Allowance			760,000	885,000	885,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			408,000	447,000	447,000
A01224	Entertainment Allowance			20,000	19,000	19,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,019,000	1,423,000	1,423,000
A0124S	Differential Allowance			2,760,000	3,040,000	3,040,000
A0124X	Adhoc Relief Allowance 2023			4,330,000	4,555,000	4,555,000
A0125E	Adhoc Relief Allowance-2024				3,538,000	3,715,000
A01270	Others			1,852,000		1,991,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**120,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others				10,000	
A03	**TOTAL OPERATING EXPENSES**			**1,954,000**	**1,792,000**	**1,966,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2280	**SHAHEED FLYING OFFICER MARYAM MUKHTIAR GOVT. GIRLS COLLEGE LIAQUATABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,334,000**	**1,334,000**	**1,345,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			517,000	517,000	517,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	SHAHEED FLYING OFFICER MARYAM MUKHTIAR GOVT. GIRLS COLLEGE LIAQUATABAD			**35,557,000**	**33,462,000**	**41,892,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2302	**GOVT. DEGREE COLLEGE SHAHEED RUKHSANA BEGUM, MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,123,000**	**21,771,000**	**30,033,000**
A011	**TOTAL PAY**		**26**	**26**	**16,618,000**	**10,982,000**	**17,534,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**13,925,000**	**9,133,000**	**14,613,000**
A01101	Total Basic Pay Of Officer		16	16	13,925,000	9,133,000	14,613,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,461,000		1,581,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,786,000		4,096,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	9,133,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,693,000**	**1,849,000**	**2,921,000**
A01151	Total Basic Pay Other Staff		10	10	2,693,000	1,798,000	2,867,000
S053	SENIOR CLERK	(BPS-14)				1,798,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	330,000		351,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S261	SWEEPER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay					51,000	54,000
A012	**TOTAL ALLOWANCES**				**6,505,000**	**10,789,000**	**12,499,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,395,000**	**10,679,000**	**12,378,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2302	**GOVT. DEGREE COLLEGE SHAHEED RUKHSANA BEGUM, MALIR KARACHI**					
A01202	House Rent Allowance			680,000	976,000	976,000
A01203	Conveyance Allowance			362,000	589,000	589,000
A01207	Washing Allowance				3,000	3,000
A0120D	Integrated Allowance				23,000	23,000
A01217	Medical Allowance			166,000	282,000	282,000
A01224	Entertainment Allowance			19,000	13,000	13,000
A01226	Computer Allowance			4,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			5,000	11,000	
A0123G	Ad-hoc Relief Allowance-2018			3,000	8,000	
A0123P	Ad-hoc Relief A 2019				11,000	
A0123X	Adhoc Relief Allowance-2020				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			314,000	974,000	974,000
A0124S	Differential Allowance			1,292,000	2,084,000	2,084,000
A0124X	Adhoc Relief Allowance 2023			2,054,000	3,204,000	3,204,000
A0125E	Adhoc Relief Allowance-2024				2,496,000	2,621,000
A01270	Others			1,496,000		1,608,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,954,000**	**1,792,000**	**1,966,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2302	**GOVT. DEGREE COLLEGE SHAHEED RUKHSANA BEGUM, MALIR KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,334,000**	**1,334,000**	**1,345,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			517,000	517,000	517,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
GOVT. DEGREE COLLEGE SHAHEED RUKHSANA BEGUM, MALIR KARACHI				**25,497,000**	**23,983,000**	**32,419,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2303	**GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,291,000**	**22,913,000**	**37,174,000**
A011	**TOTAL PAY**		**30**	**31**	**21,432,000**	**11,386,000**	**23,428,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**21**	**18,739,000**	**10,353,000**	**20,561,000**
A01101	Total Basic Pay Of Officer		20	21	18,739,000	10,353,000	20,561,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	10,353,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,693,000**	**1,033,000**	**2,867,000**
A01151	Total Basic Pay Other Staff		10	10	2,693,000	1,033,000	2,867,000
S053	SENIOR CLERK	(BPS-14)				1,033,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	330,000		351,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S261	SWEEPER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**9,859,000**	**11,527,000**	**13,746,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,749,000**	**11,417,000**	**13,625,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2303	**GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI**					
A01202	House Rent Allowance			879,000	1,070,000	1,070,000
A01203	Conveyance Allowance			513,000	656,000	656,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			301,000	352,000	352,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A01226	Computer Allowance			4,000	1,000	1,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			794,000	1,076,000	1,076,000
A0124S	Differential Allowance			2,084,000	2,291,000	2,291,000
A0124X	Adhoc Relief Allowance 2023			3,185,000	3,329,000	3,329,000
A0125E	Adhoc Relief Allowance-2024				2,586,000	2,715,000
A01270	Others			1,934,000		2,079,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,062,000**	**1,900,000**	**2,074,000**
A032	**TOTAL COMMUNICATIONS**			**195,000**	**195,000**	**196,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			105,000	105,000	105,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2303	**GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI**					
A039	**TOTAL GENERAL**			**1,386,000**	**1,386,000**	**1,397,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			517,000	517,000	517,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**845,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
	GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI			**34,193,000**	**25,653,000**	**40,093,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2304	**GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,618,000**	**6,432,000**	**21,669,000**
A011	**TOTAL PAY**		**25**	**25**	**15,868,000**	**3,237,000**	**16,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**13,175,000**	**2,138,000**	**14,028,000**
A01101	Total Basic Pay Of Officer		15	15	13,175,000	2,138,000	14,028,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,461,000		1,581,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,786,000		4,096,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	2,138,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,693,000**	**1,099,000**	**2,867,000**
A01151	Total Basic Pay Other Staff		10	10	2,693,000	1,099,000	2,867,000
S053	SENIOR CLERK	(BPS-14)				1,099,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	330,000		351,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S261	SWEEPER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**2,750,000**	**3,195,000**	**4,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,640,000**	**3,085,000**	**4,653,000**
A01202	House Rent Allowance				151,000	257,000	257,000
A01203	Conveyance Allowance				61,000	143,000	143,000
A01217	Medical Allowance				52,000	107,000	107,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2304	**GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI**					
A01224	Entertainment Allowance			5,000	6,000	6,000
A01226	Computer Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				296,000	296,000
A0124S	Differential Allowance			363,000	644,000	644,000
A0124X	Adhoc Relief Allowance 2023			576,000	964,000	964,000
A0125E	Adhoc Relief Allowance-2024				667,000	700,000
A01270	Others			1,428,000		1,535,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,954,000**	**1,792,000**	**1,966,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,334,000**	**1,334,000**	**1,345,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2304	**GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI**					
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			517,000	517,000	517,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI			**20,992,000**	**8,644,000**	**24,055,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2305	**GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,733,000**	**41,521,349**	**45,765,000**
A011	**TOTAL PAY**		**30**	**30**	**21,432,000**	**21,055,000**	**22,689,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**18,739,000**	**19,717,000**	**19,822,000**
A01101	Total Basic Pay Of Officer		20	20	18,739,000	19,717,000	19,822,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	19,717,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,693,000**	**1,338,000**	**2,867,000**
A01151	Total Basic Pay Other Staff		10	10	2,693,000	1,338,000	2,867,000
S053	SENIOR CLERK	(BPS-14)				1,338,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	330,000		351,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S261	SWEEPER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**19,301,000**	**20,466,349**	**23,076,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,178,000**	**20,241,000**	**22,942,000**
A01202	House Rent Allowance				1,950,000	1,813,000	1,813,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2305	**GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI**					
A01203	Conveyance Allowance			1,182,000	1,123,000	1,123,000
A01207	Washing Allowance			4,000	5,000	5,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			604,000	554,000	554,000
A01224	Entertainment Allowance			26,000	24,000	24,000
A01226	Computer Allowance			4,000	1,000	1,000
A01238	Charge Allowance			8,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,835,000	1,852,000	1,852,000
A0124S	Differential Allowance			4,393,000	4,022,000	4,022,000
A0124X	Adhoc Relief Allowance 2023			6,738,000	6,026,000	6,026,000
A0125E	Adhoc Relief Allowance-2024				4,672,000	4,906,000
A01270	Others			2,411,000	125,000	2,592,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**225,349**	**134,000**
A01274	Medical Charges			110,000	212,349	121,000
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**2,591,000**	**2,429,000**	**2,613,000**
A032	**TOTAL COMMUNICATIONS**			**195,000**	**195,000**	**196,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			105,000	105,000	105,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2305	**GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI**					
A039	**TOTAL GENERAL**			1,915,000	1,915,000	1,936,000
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			210,000	210,000	210,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,050,000	1,050,000	1,050,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			525,000	525,000	525,000
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	525,000
A13201	Furniture and Fixture			525,000	525,000	525,000
	GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI			**44,374,000**	**45,000,349**	**49,428,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2306	**GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,795,000**	**5,611,000**	**19,392,000**
A011	**TOTAL PAY**		**26**	**26**	**16,618,000**	**5,318,000**	**17,480,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**13,925,000**	**4,456,000**	**14,613,000**
A01101	Total Basic Pay Of Officer		16	16	13,925,000	4,456,000	14,613,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,461,000		1,581,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,786,000		4,096,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	4,456,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,693,000**	**862,000**	**2,867,000**
A01151	Total Basic Pay Other Staff		10	10	2,693,000	862,000	2,867,000
S053	SENIOR CLERK	(BPS-14)				862,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	330,000		351,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S261	SWEEPER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**2,177,000**	**293,000**	**1,912,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,067,000**	**183,000**	**1,791,000**
A01202	House Rent Allowance				208,000	67,000	67,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2306	**GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI**					
A01203	Conveyance Allowance			218,000	70,000	70,000
A01217	Medical Allowance			141,000	45,000	45,000
A01226	Computer Allowance			4,000	1,000	1,000
A01270	Others			1,496,000		1,608,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,824,000**	**1,662,000**	**1,836,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,204,000**	**1,204,000**	**1,215,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			315,000	315,000	315,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2306	**GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI				**21,039,000**	**7,693,000**	**21,648,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2338	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,321,000**	**35,400,000**	**39,584,000**
A011	**TOTAL PAY**		**27**	**27**	**18,799,000**	**17,827,000**	**19,847,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**16,333,000**	**15,334,000**	**17,219,000**
A01101	Total Basic Pay Of Officer		18	18	16,333,000	15,334,000	17,219,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,733,000		5,121,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	15,334,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,466,000**	**2,493,000**	**2,628,000**
A01151	Total Basic Pay Other Staff		9	9	2,466,000	2,493,000	2,628,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,493,000	424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**15,522,000**	**17,573,000**	**19,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,412,000**	**17,463,000**	**19,616,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2338	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI**					
A01202	House Rent Allowance			1,672,000	1,588,000	1,588,000
A01203	Conveyance Allowance			1,037,000	959,000	959,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			498,000	452,000	452,000
A01224	Entertainment Allowance			17,000	19,000	19,000
A01226	Computer Allowance			4,000	1,000	1,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,017,000	1,620,000	1,620,000
A0124S	Differential Allowance			3,572,000	3,453,000	3,453,000
A0124X	Adhoc Relief Allowance 2023			5,652,000	5,194,000	5,194,000
A0125E	Adhoc Relief Allowance-2024				4,040,000	4,242,000
A01270	Others			1,931,000	125,000	2,076,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,719,000**	**1,557,000**	**1,731,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2338	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI**					
A039	**TOTAL GENERAL**			**1,149,000**	**1,149,000**	**1,160,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI			**36,460,000**	**37,377,000**	**41,735,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2339	**GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,596,000**	**15,453,000**	**28,132,000**
A011	**TOTAL PAY**		**26**	**26**	**18,071,000**	**7,603,000**	**18,466,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**15,583,000**	**6,046,000**	**15,792,000**
A01101	Total Basic Pay Of Officer		17	17	15,583,000	6,046,000	15,792,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,461,000		1,581,000
C364	CHIEF LIBRARIAN	(BPS-19)	1		1,461,000		
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,733,000		5,121,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	6,046,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,488,000**	**1,557,000**	**2,674,000**
A01151	Total Basic Pay Other Staff		9	9	2,466,000	1,513,000	2,628,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	1,513,000	424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				22,000	44,000	46,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2339	**GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI**					
A012	**TOTAL ALLOWANCES**			**6,525,000**	**7,850,000**	**9,666,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,415,000**	**7,740,000**	**9,545,000**
A01202	House Rent Allowance			605,000	739,000	739,000
A01203	Conveyance Allowance			383,000	455,000	455,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			10,000	3,000	3,000
A01217	Medical Allowance			199,000	234,000	234,000
A01224	Entertainment Allowance			11,000	13,000	13,000
A01226	Computer Allowance			4,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				73,000	73,000
A0124R	Ad-Hoc Relief Allowance-2022			327,000	689,000	689,000
A0124S	Differential Allowance			1,233,000	1,524,000	1,524,000
A0124X	Adhoc Relief Allowance 2023			2,015,000	2,245,000	2,245,000
A0125E	Adhoc Relief Allowance-2024				1,731,000	1,818,000
A01270	Others			1,627,000	31,000	1,749,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,635,000**	**1,473,000**	**1,647,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2339	**GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,065,000**	**1,065,000**	**1,076,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI			**26,651,000**	**17,346,000**	**30,199,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2340	**GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,215,000**	**41,215,000**	**64,873,000**
A011	**TOTAL PAY**		**61**	**60**	**38,674,000**	**20,774,000**	**40,453,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**33**	**31,153,000**	**18,641,000**	**32,443,000**
A01101	Total Basic Pay Of Officer		34	33	31,153,000	18,641,000	32,443,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	8,367,000		9,053,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	2	1	1,500,000		585,000
L054	LECTURER	(BPS-17)	14	14	10,698,000		11,575,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	605,000		655,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	18,641,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**7,521,000**	**2,133,000**	**8,010,000**
A01151	Total Basic Pay Other Staff		27	27	7,521,000	2,133,000	8,010,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,133,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2340	**GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI**						
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**15,541,000**	**20,441,000**	**24,420,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,431,000**	**20,331,000**	**24,299,000**
A01202	House Rent Allowance				1,564,000	1,970,000	1,970,000
A01203	Conveyance Allowance				828,000	1,133,000	1,133,000
A01217	Medical Allowance				433,000	567,000	567,000
A01224	Entertainment Allowance				31,000	31,000	31,000
A01226	Computer Allowance				4,000	1,000	1,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				463,000	1,901,000	1,901,000
A0124S	Differential Allowance				3,348,000	4,050,000	4,050,000
A0124X	Adhoc Relief Allowance 2023				5,277,000	6,036,000	6,036,000
A0125E	Adhoc Relief Allowance-2024					4,634,000	4,866,000
A01270	Others				3,475,000		3,736,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,551,000**	**2,389,000**	**2,584,000**
A032	**TOTAL COMMUNICATIONS**				**195,000**	**195,000**	**196,000**
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				62,000	62,000	62,000
A03204	Electronic Communication				105,000	105,000	105,000
A03205	Courier and Pilot Service				14,000	14,000	14,000
A033	**TOTAL UTILITIES**				**301,000**	**139,000**	**301,000**
A03301	Gas				77,000	77,000	77,000
A03302	Water				62,000	62,000	62,000
A03303	Electricity				162,000		162,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2340	**GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**200,000**	**200,000**	**200,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**1,855,000**	**1,855,000**	**1,887,000**
A03901	Stationery			315,000	315,000	347,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			210,000	210,000	210,000
A03942	Cost of Other Stores			495,000	495,000	495,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,155,000**	**1,155,000**	**1,166,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13701	Hardware			210,000	210,000	221,000
	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI			**57,921,000**	**44,759,000**	**68,623,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2341	**GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,918,000**	**36,685,000**	**49,819,000**
A011	**TOTAL PAY**		**32**	**35**	**25,588,000**	**18,592,000**	**28,917,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**25**	**23,122,000**	**16,659,000**	**26,110,000**
A01101	Total Basic Pay Of Officer		23	25	23,122,000	16,659,000	26,110,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	9	5,249,000		6,669,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
A119	ASSISTANT	(BPS-16)	1	1	468,000	16,659,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**10**	**2,466,000**	**1,933,000**	**2,807,000**
A01151	Total Basic Pay Other Staff		9	10	2,466,000	1,918,000	2,791,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	1,918,000	424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	2	240,000		419,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay					15,000	16,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2341	**GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI**					
A012	**TOTAL ALLOWANCES**			**18,330,000**	**18,093,000**	**20,902,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,220,000**	**17,983,000**	**20,781,000**
A01202	House Rent Allowance			1,831,000	1,612,000	1,612,000
A01203	Conveyance Allowance			1,113,000	1,008,000	1,008,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			572,000	477,000	477,000
A01224	Entertainment Allowance			24,000	14,000	14,000
A01226	Computer Allowance			4,000	1,000	1,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,481,000	1,686,000	1,686,000
A0124S	Differential Allowance			4,214,000	3,594,000	3,594,000
A0124X	Adhoc Relief Allowance 2023			6,563,000	5,373,000	5,373,000
A0125E	Adhoc Relief Allowance-2024				4,206,000	4,416,000
A01270	Others			2,407,000		2,588,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,580,000**	**2,418,000**	**2,613,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2341	**GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**2,010,000**	**2,010,000**	**2,042,000**
A03901	Stationery			315,000	315,000	347,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI			**47,338,000**	**39,943,000**	**53,272,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2342	**GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,211,000**	**24,098,000**	**36,569,000**
A011	**TOTAL PAY**		**29**	**29**	**21,205,000**	**12,185,000**	**22,450,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**18,739,000**	**10,934,000**	**19,822,000**
A01101	Total Basic Pay Of Officer		20	20	18,739,000	10,934,000	19,822,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	10,934,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,466,000**	**1,251,000**	**2,628,000**
A01151	Total Basic Pay Other Staff		9	9	2,466,000	1,251,000	2,628,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	1,251,000	424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M002	MUCCADUM	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**8,006,000**	**11,913,000**	**14,119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,896,000**	**11,803,000**	**13,998,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2342	**GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI**					
A01202	House Rent Allowance			700,000	1,071,000	1,071,000
A01203	Conveyance Allowance			346,000	546,000	546,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			216,000	327,000	327,000
A01224	Entertainment Allowance			19,000	24,000	24,000
A01226	Computer Allowance			4,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01238	Charge Allowance			8,000	8,000	8,000
A01239	Special Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			622,000	1,117,000	1,117,000
A0124S	Differential Allowance			1,584,000	2,380,000	2,380,000
A0124X	Adhoc Relief Allowance 2023			2,474,000	3,524,000	3,524,000
A0125E	Adhoc Relief Allowance-2024				2,743,000	2,880,000
A01270	Others			1,914,000		2,058,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,639,000**	**2,027,000**	**1,645,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2342	**GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,069,000**	**1,619,000**	**1,074,000**
A03901	Stationery			53,000	53,000	58,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	53,000
A03906	Uniforms and Protective Clothing			53,000	103,000	53,000
A03942	Cost of Other Stores			440,000	640,000	440,000
A03970	Others			420,000	720,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**1,385,000**	**740,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**615,000**	**315,000**
A13101	Machinery and Equipment			315,000	615,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**565,000**	**315,000**
A13201	Furniture and Fixture			315,000	565,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**205,000**	**110,000**
A13701	Hardware			105,000	205,000	110,000
	GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI			**31,585,000**	**27,510,000**	**38,954,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2343	**GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,700,000**	**4,181,700**	**26,903,000**
A011	**TOTAL PAY**		**29**	**29**	**21,449,000**	**1,962,000**	**22,714,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**18,983,000**	**1,476,000**	**20,086,000**
A01101	Total Basic Pay Of Officer		20	20	18,983,000	1,476,000	20,086,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	1,476,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,466,000**	**486,000**	**2,628,000**
A01151	Total Basic Pay Other Staff		9	9	2,466,000	486,000	2,628,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	486,000	424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**2,251,000**	**2,219,700**	**4,189,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,141,000**	**1,962,000**	**4,068,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2343	**GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI**					
A01202	House Rent Allowance			99,000	156,000	156,000
A01203	Conveyance Allowance			64,000	104,000	104,000
A01207	Washing Allowance				2,000	2,000
A01217	Medical Allowance			37,000	64,000	64,000
A01226	Computer Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				183,000	183,000
A0124S	Differential Allowance				395,000	395,000
A0124X	Adhoc Relief Allowance 2023				586,000	586,000
A0125E	Adhoc Relief Allowance-2024				471,000	495,000
A01270	Others			1,937,000		2,082,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**257,700**	**121,000**
A01274	Medical Charges			110,000	257,700	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,635,000**	**1,473,000**	**1,647,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,065,000**	**1,065,000**	**1,076,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2343	**GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI**					
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI			**25,755,000**	**6,074,700**	**28,970,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0642	**SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**119,162,000**	**129,082,000**	**133,131,000**
A011	**TOTAL PAY**		**89**	**89**	**57,974,000**	**65,168,000**	**61,276,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**46,792,000**	**54,984,000**	**49,374,000**
A01101	Total Basic Pay Of Officer		49	49	46,679,000	54,838,000	49,226,000
P094	PRINCIPAL	(BPS-20)	1	1	1,461,000		1,581,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1		1,461,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	15,146,000		16,388,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	54,838,000	1,011,000
A01102	Personal pay				113,000	113,000	113,000
A01105	Qualification Pay					33,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**11,182,000**	**10,184,000**	**11,902,000**
A01151	Total Basic Pay Other Staff		40	40	11,054,000	10,120,000	11,774,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	10,120,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0642	**SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR**						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C167	COOK	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				128,000	64,000	128,000
A012	**TOTAL ALLOWANCES**				**61,188,000**	**63,914,000**	**71,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,065,000**	**63,799,000**	**71,729,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,787,000	3,595,000	3,595,000
A01203	Conveyance Allowance				3,691,000	3,589,000	3,589,000
A01207	Washing Allowance				12,000	9,000	9,000
A0120D	Integrated Allowance				40,000	45,000	45,000
A01216	Qualification Allowance				433,000	402,000	402,000
A01217	Medical Allowance				1,834,000	1,808,000	1,808,000
A0121T	Adhoc Relief Allowance 2013					8,000	
A01224	Entertainment Allowance				47,000	43,000	43,000
A01226	Computer Allowance				38,000	30,000	30,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				190,000	61,000	
A0122M	Adhoc Relief Allowance 2016				304,000	97,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0642	**SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR**					
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			31,000	10,000	
A01233	Unattractive Area Allowance			1,014,000	975,000	975,000
A01238	Charge Allowance			8,000	1,000	1,000
A01239	Special Allowance			11,000	11,000	11,000
A0123P	Ad-hoc Relief A 2019				12,000	
A0124R	Ad-Hoc Relief Allowance-2022			7,536,000	5,957,000	5,957,000
A0124S	Differential Allowance			13,529,000	12,763,000	12,763,000
A0124X	Adhoc Relief Allowance 2023			21,222,000	19,065,000	19,065,000
A0125E	Adhoc Relief Allowance-2024				14,783,000	15,522,000
A01270	Others			7,009,000	156,000	7,535,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**115,000**	**126,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			13,000	5,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**1,494,000**	**1,140,000**	**1,506,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**23,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**409,000**	**55,000**	**409,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			354,000		354,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0642	**SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR**					
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			945,000	945,000	945,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			420,000	420,000	420,000
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	525,000
A13201	Furniture and Fixture			525,000	525,000	525,000
	SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR			**121,601,000**	**133,567,000**	**135,582,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0643	**GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**174,866,000**	**197,484,000**	**203,047,000**
A011	**TOTAL PAY**		**136**	**136**	**86,584,000**	**100,004,000**	**93,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**77**	**77**	**70,592,000**	**86,243,000**	**76,304,000**
A01101	Total Basic Pay Of Officer		77	77	70,303,000	85,856,000	75,898,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	14,608,000		15,806,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	23	23	21,772,000		23,557,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	35	35	26,244,000		28,396,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	85,856,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay				289,000	387,000	406,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**15,992,000**	**13,761,000**	**17,108,000**
A01151	Total Basic Pay Other Staff		59	59	15,833,000	13,530,000	16,865,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	13,530,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0643	**GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,238,000		1,318,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,734,000		1,847,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
S206	STORE KEEPER	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-02)	12	12	2,937,000		3,128,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,441,000		1,535,000
C167	COOK	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	6	6	1,441,000		1,535,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				159,000	231,000	243,000
A012	**TOTAL ALLOWANCES**				**88,282,000**	**97,480,000**	**109,635,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**88,172,000**	**96,888,000**	**109,032,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				5,583,000	5,367,000	5,367,000
A01203	Conveyance Allowance				5,695,000	5,469,000	5,469,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				54,000	53,000	53,000
A01217	Medical Allowance				2,750,000	2,645,000	2,645,000
A01224	Entertainment Allowance				65,000	64,000	64,000
A01226	Computer Allowance				56,000	35,000	35,000
A01228	Orderly Allowance				313,000	313,000	313,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0643	**GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01233	Unattractive Area Allowance			1,570,000	1,564,000	1,564,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			9,726,000	9,180,000	9,180,000
A0124S	Differential Allowance			20,173,000	19,608,000	19,608,000
A0124X	Adhoc Relief Allowance 2023			31,736,000	29,425,000	29,425,000
A0125E	Adhoc Relief Allowance-2024				22,933,000	24,080,000
A01270	Others			10,367,000	148,000	11,145,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**592,000**	**603,000**
A01274	Medical Charges			110,000	110,000	121,000
A01278	Leave Salary				482,000	482,000
A03	**TOTAL OPERATING EXPENSES**			**1,907,000**	**1,140,000**	**2,744,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**23,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**822,000**	**55,000**	**822,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			767,000		767,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**925,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					825,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0643	**GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS**					
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**1,335,000**
A130	**TOTAL TRANSPORT**					**600,000**
A13001	Transport					600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0643	**GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS**					
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS			**177,508,000**	**199,359,000**	**208,791,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0644	**GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,383,000**	**143,364,000**	**145,373,000**
A011	**TOTAL PAY**		**93**	**93**	**61,622,000**	**72,674,000**	**66,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**49,953,000**	**63,945,000**	**53,689,000**
A01101	Total Basic Pay Of Officer		51	51	49,919,000	63,934,000	53,655,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	12	12	17,530,000		18,967,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	12,307,000		13,316,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	63,934,000	1,011,000
A01102	Personal pay				34,000	11,000	34,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**11,669,000**	**8,729,000**	**12,422,000**
A01151	Total Basic Pay Other Staff		42	42	11,575,000	8,708,000	12,328,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	8,708,000	848,000
S677	SENIOR CATALOGUER	(BPS-14)		1			351,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	698,000		743,000
C032	CATALOGUER	(BPS-11)	1		330,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
P027	PESH IMAM / QURAN TEACHER	(BPS-11)	1	1	330,000		351,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0644	**GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
C167	COOK	(BPS-01)	1	1	240,000		256,000
H007	HAMAL	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				94,000	21,000	94,000
A012	**TOTAL ALLOWANCES**				**63,761,000**	**70,690,000**	**79,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,650,000**	**70,580,000**	**79,141,000**
A01201	Senior Post Allowance				18,000	2,000	2,000
A01202	House Rent Allowance				4,313,000	4,335,000	4,335,000
A01203	Conveyance Allowance				3,945,000	3,951,000	3,951,000
A01207	Washing Allowance				9,000	8,000	8,000
A0120D	Integrated Allowance				34,000	35,000	35,000
A01216	Qualification Allowance				305,000	295,000	295,000
A01217	Medical Allowance				2,017,000	1,966,000	1,966,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01224	Entertainment Allowance				78,000	74,000	74,000
A01226	Computer Allowance				75,000	52,000	52,000
A01228	Orderly Allowance				357,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					3,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0644	**GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01233	Unattractive Area Allowance			1,216,000	1,160,000	1,160,000
A01238	Charge Allowance			8,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			6,750,000	6,654,000	6,654,000
A0124S	Differential Allowance			14,407,000	14,195,000	14,195,000
A0124X	Adhoc Relief Allowance 2023			22,563,000	21,162,000	21,162,000
A0125E	Adhoc Relief Allowance-2024				16,278,000	17,092,000
A01270	Others			7,505,000	297,000	8,068,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			1,000		
A03	**TOTAL OPERATING EXPENSES**			**1,504,000**	**1,192,000**	**1,516,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**75,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03204	Electronic Communication			26,000	26,000	26,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**367,000**	**55,000**	**367,000**
A03302	Water			55,000	55,000	55,000
A03303	Electricity			312,000		312,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0644	**GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS**					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**683,000**	**683,000**	**683,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
	GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS			**127,570,000**	**145,239,000**	**147,572,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0645	**GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,087,000**	**62,408,000**	**65,120,000**
A011	**TOTAL PAY**		**45**	**45**	**28,414,000**	**31,404,000**	**30,350,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**22,931,000**	**27,601,000**	**24,513,000**
A01101	Total Basic Pay Of Officer		25	25	22,931,000	27,601,000	24,513,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,626,000		7,169,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	27,601,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,483,000**	**3,803,000**	**5,837,000**
A01151	Total Basic Pay Other Staff		20	20	5,423,000	3,752,000	5,777,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,752,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0645	**GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS**						
P061	PLUMBER	(BPS-04)	1	1	240,000		256,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				60,000	51,000	60,000
A012	**TOTAL ALLOWANCES**				**28,673,000**	**31,004,000**	**34,770,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,563,000**	**30,894,000**	**34,649,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				1,905,000	1,846,000	1,846,000
A01203	Conveyance Allowance				1,824,000	1,736,000	1,736,000
A01207	Washing Allowance				12,000	10,000	10,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				856,000	814,000	814,000
A01224	Entertainment Allowance				23,000	26,000	26,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01233	Unattractive Area Allowance				509,000	690,000	690,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,327,000	2,844,000	2,844,000
A0124S	Differential Allowance				6,335,000	6,060,000	6,060,000
A0124X	Adhoc Relief Allowance 2023				10,046,000	9,128,000	9,128,000
A0125E	Adhoc Relief Allowance-2024					7,136,000	7,493,000
A01270	Others				3,336,000	188,000	3,586,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,075,000**	**1,075,000**	**1,087,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0645	**GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS**					
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**23,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**973,000**	**973,000**	**984,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0645 GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS					
GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS			**58,687,000**	**65,508,000**	**66,732,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0646	**GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,844,000**	**97,091,000**	**108,966,000**
A011	**TOTAL PAY**		**84**	**84**	**51,005,000**	**49,191,000**	**55,193,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**39,571,000**	**41,285,000**	**42,961,000**
A01101	Total Basic Pay Of Officer		43	43	39,458,000	41,129,000	42,797,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	12,307,000		13,316,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	41,129,000	1,011,000
A01102	Personal pay				113,000	156,000	164,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**11,434,000**	**7,906,000**	**12,232,000**
A01151	Total Basic Pay Other Staff		41	41	11,355,000	7,776,000	12,095,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	7,776,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	698,000		743,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)		1			154,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	6	2,023,000		2,000,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0646	**GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS**						
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	756,000		805,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	3	3	734,000		782,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				79,000	130,000	137,000
A012	**TOTAL ALLOWANCES**				**42,839,000**	**47,900,000**	**53,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,729,000**	**47,790,000**	**53,652,000**
A01201	Senior Post Allowance				16,000	12,000	12,000
A01202	House Rent Allowance				2,910,000	2,857,000	2,857,000
A01203	Conveyance Allowance				2,691,000	2,676,000	2,676,000
A01207	Washing Allowance				14,000	10,000	10,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,396,000	1,336,000	1,336,000
A01224	Entertainment Allowance				39,000	37,000	37,000
A01226	Computer Allowance				19,000	12,000	12,000
A01228	Orderly Allowance				313,000	234,000	234,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01233	Unattractive Area Allowance				764,000	776,000	776,000
A01238	Charge Allowance				8,000	6,000	6,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0646	**GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS**					
A0124R	Ad-Hoc Relief Allowance-2022			4,711,000	4,445,000	4,445,000
A0124S	Differential Allowance			9,507,000	9,508,000	9,508,000
A0124X	Adhoc Relief Allowance 2023			15,071,000	14,347,000	14,347,000
A0125E	Adhoc Relief Allowance-2024				11,180,000	11,739,000
A01270	Others			5,166,000	250,000	5,553,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,959,000**	**1,529,000**	**1,971,000**
A032	**TOTAL COMMUNICATIONS**			**129,000**	**129,000**	**130,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A03204	Electronic Communication			26,000	26,000	26,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**552,000**	**122,000**	**552,000**
A03301	Gas			122,000	122,000	122,000
A03303	Electricity			430,000		430,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,178,000**	**1,178,000**	**1,189,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			330,000	330,000	330,000
A03970	Others			420,000	420,000	420,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0646	**GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**970,000**	**970,000**	**988,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**340,000**	**340,000**	**358,000**
A13701	Hardware			170,000	170,000	179,000
A13702	Software			170,000	170,000	179,000
	GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS			**96,773,000**	**99,590,000**	**111,925,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0647	**GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**112,435,000**	**117,402,000**	**131,667,000**
A011	**TOTAL PAY**		**97**	**97**	**60,638,000**	**57,730,000**	**65,388,000**
A011-1	**TOTAL PAY OF OFFICERS**		**52**	**52**	**48,379,000**	**48,355,000**	**52,330,000**
A01101	Total Basic Pay Of Officer		52	52	48,379,000	48,209,000	52,177,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	14,200,000		15,364,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		947,000		
L054	LECTURER	(BPS-17)	22	22	16,497,000		17,850,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	48,209,000	1,011,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay					146,000	153,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**12,259,000**	**9,375,000**	**13,058,000**
A01151	Total Basic Pay Other Staff		45	45	12,259,000	9,375,000	13,058,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	9,375,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0647	**GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,468,000		1,563,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,202,000		1,280,000
C167	COOK	(BPS-01)	1	1	240,000		256,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
S261	SWEEPER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**51,797,000**	**59,672,000**	**66,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,684,000**	**58,879,000**	**66,157,000**
A01201	Senior Post Allowance				31,000	18,000	18,000
A01202	House Rent Allowance				3,458,000	4,217,000	4,217,000
A01203	Conveyance Allowance				3,048,000	3,899,000	3,899,000
A01207	Washing Allowance				6,000	8,000	8,000
A01216	Qualification Allowance				63,000	63,000	63,000
A01217	Medical Allowance				1,625,000	2,497,000	2,497,000
A01224	Entertainment Allowance				58,000	50,000	50,000
A01226	Computer Allowance				3,000	7,000	7,000
A01228	Orderly Allowance				625,000	352,000	352,000
A01233	Unattractive Area Allowance				947,000	905,000	905,000
A01238	Charge Allowance				8,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				5,816,000	5,583,000	5,583,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0647	**GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS**					
A0124S	Differential Allowance			11,598,000	11,442,000	11,442,000
A0124X	Adhoc Relief Allowance 2023			18,140,000	16,832,000	16,832,000
A0125E	Adhoc Relief Allowance-2024				12,906,000	13,551,000
A01270	Others			6,258,000	94,000	6,727,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**793,000**	**122,000**
A01274	Medical Charges			110,000	792,000	121,000
A01289	Teaching Allowance			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,534,000**	**1,241,000**	**1,546,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**88,000**	**89,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			49,000	49,000	49,000
A03204	Electronic Communication			27,000	27,000	27,000
A033	**TOTAL UTILITIES**			**348,000**	**55,000**	**348,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			293,000		293,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**1,018,000**	**1,018,000**	**1,029,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			275,000	275,000	275,000
A03970	Others			315,000	315,000	315,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0647	**GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS				**114,494,000**	**119,168,000**	**133,738,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0648	**GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,579,000**	**106,533,000**	**115,060,000**
A011	**TOTAL PAY**		**87**	**87**	**51,342,000**	**53,423,000**	**55,102,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**39,772,000**	**42,453,000**	**42,757,000**
A01101	Total Basic Pay Of Officer		46	46	39,599,000	42,291,000	42,488,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	14,200,000		15,364,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	20	20	14,997,000		16,227,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	4	4	1,868,000	42,291,000	2,021,000
A01102	Personal pay				25,000	115,000	121,000
A01105	Qualification Pay				148,000	47,000	148,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**11,570,000**	**10,970,000**	**12,345,000**
A01151	Total Basic Pay Other Staff		41	41	11,454,000	10,833,000	12,201,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	10,833,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	698,000		743,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0648	**GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS**						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	756,000		805,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
M022	MALHI	(BPS-02)	1	1	245,000		261,000
N003	NAIB QASID	(BPS-02)	3	3	734,000		782,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				116,000	137,000	144,000
A012	**TOTAL ALLOWANCES**				**52,237,000**	**53,110,000**	**59,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,127,000**	**53,000,000**	**59,837,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,495,000	3,247,000	3,247,000
A01203	Conveyance Allowance				3,578,000	3,277,000	3,277,000
A01207	Washing Allowance				16,000	15,000	15,000
A0120D	Integrated Allowance				45,000	39,000	39,000
A01216	Qualification Allowance				31,000	87,000	87,000
A01217	Medical Allowance				1,658,000	1,496,000	1,496,000
A01224	Entertainment Allowance				26,000	22,000	22,000
A01226	Computer Allowance				10,000	19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0648	**GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS**					
A0122N	Special Conveyance Allowance to Disbaled Employees			86,000	100,000	100,000
A01233	Unattractive Area Allowance			912,000	847,000	847,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			5,744,000	4,815,000	4,815,000
A0124S	Differential Allowance			11,591,000	10,329,000	10,329,000
A0124X	Adhoc Relief Allowance 2023			18,569,000	15,751,000	15,751,000
A0125E	Adhoc Relief Allowance-2024				12,357,000	12,975,000
A01270	Others			6,029,000	262,000	6,481,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,682,000**	**1,173,000**	**1,694,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**23,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**597,000**	**88,000**	**597,000**
A03301	Gas			88,000	88,000	88,000
A03303	Electricity			509,000		509,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0648	**GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS**					
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**788,000**	**788,000**	**788,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS			**106,049,000**	**108,494,000**	**117,542,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0649	**GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,492,000**	**90,234,000**	**101,200,000**
A011	**TOTAL PAY**		**71**	**71**	**47,475,000**	**45,308,000**	**51,097,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**40,061,000**	**37,217,000**	**43,155,000**
A01101	Total Basic Pay Of Officer		44	44	40,010,000	36,917,000	42,840,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	36,917,000	1,011,000
A01102	Personal pay				51,000	73,000	77,000
A01105	Qualification Pay					227,000	238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**7,414,000**	**8,091,000**	**7,942,000**
A01151	Total Basic Pay Other Staff		27	27	7,307,000	7,940,000	7,783,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	7,940,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0649	**GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS**						
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	734,000		782,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				107,000	151,000	159,000
A012	**TOTAL ALLOWANCES**				**37,017,000**	**44,926,000**	**50,103,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,907,000**	**44,816,000**	**49,982,000**
A01201	Senior Post Allowance				4,000	10,000	10,000
A01202	House Rent Allowance				2,999,000	2,764,000	2,764,000
A01203	Conveyance Allowance				2,763,000	2,702,000	2,702,000
A01207	Washing Allowance				9,000	10,000	10,000
A0120D	Integrated Allowance				8,000	15,000	15,000
A01216	Qualification Allowance					156,000	156,000
A01217	Medical Allowance				1,951,000	1,297,000	1,297,000
A01224	Entertainment Allowance				27,000	30,000	30,000
A01226	Computer Allowance				32,000	30,000	30,000
A01228	Orderly Allowance				75,000	195,000	195,000
A0122N	Special Conveyance Allowance to Disbaled Employees				157,000	200,000	200,000
A01233	Unattractive Area Allowance				612,000	677,000	677,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				4,321,000	4,086,000	4,086,000
A0124S	Differential Allowance				7,532,000	8,759,000	8,759,000
A0124X	Adhoc Relief Allowance 2023				11,912,000	13,295,000	13,295,000
A0125E	Adhoc Relief Allowance-2024					10,399,000	10,919,000
A01270	Others				4,497,000	188,000	4,834,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0649	**GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS**					
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,805,000**	**1,199,000**	**1,817,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**26,000**	**27,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03205	Courier and Pilot Service			13,000	13,000	13,000
A033	**TOTAL UTILITIES**			**716,000**	**110,000**	**716,000**
A03301	Gas			110,000	110,000	110,000
A03303	Electricity			606,000		606,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**683,000**	**683,000**	**688,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0649	**GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS**					
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13702	Software			105,000	105,000	110,000
	GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS			**86,980,000**	**92,116,000**	**103,705,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0650	**GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,071,000**	**76,240,000**	**98,544,000**
A011	**TOTAL PAY**		**80**	**80**	**52,302,000**	**39,077,000**	**55,871,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**49**	**43,468,000**	**32,738,000**	**46,813,000**
A01101	Total Basic Pay Of Officer		48	49	43,468,000	32,738,000	46,813,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	14,200,000		15,364,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	32,738,000	1,011,000
C647	CHIEF CATALOGUER	(BPS-16)		1			351,000
D024	DATA INPUT OPERATOR	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**31**	**8,834,000**	**6,339,000**	**9,058,000**
A01151	Total Basic Pay Other Staff		32	31	8,834,000	6,339,000	9,058,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	6,339,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1		330,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0650	**GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS**						
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	504,000		537,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**34,769,000**	**37,163,000**	**42,673,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,659,000**	**37,053,000**	**42,552,000**
A01202	House Rent Allowance				2,315,000	2,349,000	2,349,000
A01203	Conveyance Allowance				2,117,000	2,153,000	2,153,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,067,000	1,059,000	1,059,000
A01224	Entertainment Allowance				32,000	25,000	25,000
A01233	Unattractive Area Allowance				587,000	592,000	592,000
A0124R	Ad-Hoc Relief Allowance-2022				3,913,000	3,442,000	3,442,000
A0124S	Differential Allowance				7,666,000	7,382,000	7,382,000
A0124X	Adhoc Relief Allowance 2023				12,217,000	11,229,000	11,229,000
A0125E	Adhoc Relief Allowance-2024					8,784,000	9,223,000
A01270	Others				4,707,000		5,060,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0650	**GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS**					
A03	**TOTAL OPERATING EXPENSES**			**2,182,000**	**1,645,000**	**2,194,000**
A032	**TOTAL COMMUNICATIONS**			**106,000**	**106,000**	**107,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			59,000	59,000	59,000
A03204	Electronic Communication			26,000	26,000	26,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**775,000**	**238,000**	**775,000**
A03301	Gas			144,000	144,000	144,000
A03302	Water			94,000	94,000	94,000
A03303	Electricity			537,000		537,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,201,000**	**1,201,000**	**1,212,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0650	**GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS**					
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS				**89,673,000**	**78,305,000**	**101,158,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0651	**GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,343,000**	**76,428,000**	**91,034,000**
A011	**TOTAL PAY**		**72**	**72**	**45,472,000**	**38,540,000**	**48,407,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**36,823,000**	**30,216,000**	**39,195,000**
A01101	Total Basic Pay Of Officer		41	41	36,768,000	30,143,000	39,118,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		947,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			585,000
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	30,143,000	1,011,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay				55,000	73,000	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**8,649,000**	**8,324,000**	**9,212,000**
A01151	Total Basic Pay Other Staff		31	31	8,625,000	8,316,000	9,188,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	8,316,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0651	**GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS**						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				24,000	8,000	24,000
A012	**TOTAL ALLOWANCES**				**32,871,000**	**37,888,000**	**42,627,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,761,000**	**37,778,000**	**42,506,000**
A01201	Senior Post Allowance				25,000	16,000	16,000
A01202	House Rent Allowance				2,166,000	2,440,000	2,440,000
A01203	Conveyance Allowance				1,987,000	2,425,000	2,425,000
A01207	Washing Allowance				14,000	12,000	12,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,112,000	1,519,000	1,519,000
A0121T	Adhoc Relief Allowance 2013					19,000	
A01224	Entertainment Allowance				37,000	26,000	26,000
A01226	Computer Allowance				19,000	12,000	12,000
A01228	Orderly Allowance				491,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	44,000	44,000
A01233	Unattractive Area Allowance				509,000	526,000	526,000
A01238	Charge Allowance					7,000	7,000
A0123P	Ad-hoc Relief A 2019					12,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,596,000	4,119,000	4,119,000
A0124S	Differential Allowance				7,221,000	7,888,000	7,888,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0651	**GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS**					
A0124X	Adhoc Relief Allowance 2023			11,431,000	10,276,000	10,276,000
A0125E	Adhoc Relief Allowance-2024				8,070,000	8,474,000
A01270	Others			4,080,000	31,000	4,386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,515,000**	**1,289,000**	**1,527,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**87,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			44,000	44,000	44,000
A03204	Electronic Communication			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**281,000**	**55,000**	**281,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			226,000		226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**1,068,000**	**1,068,000**	**1,079,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			420,000	420,000	420,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0651	**GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS**					
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			578,000	578,000	578,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			263,000	263,000	263,000
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			315,000	315,000	315,000
A13201	Furniture and Fixture			315,000	315,000	315,000
	GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS			**80,436,000**	**78,895,000**	**93,139,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0652	**GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,777,000**	**72,062,000**	**95,063,000**
A011	**TOTAL PAY**		**80**	**81**	**49,191,000**	**36,689,000**	**53,968,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**44**	**38,735,000**	**31,187,000**	**42,844,000**
A01101	Total Basic Pay Of Officer		43	44	38,735,000	31,187,000	42,844,000
P111	PROFESSOR	(BPS-20)		1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	31,187,000	1,011,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**10,456,000**	**5,502,000**	**11,124,000**
A01151	Total Basic Pay Other Staff		37	37	10,225,000	5,365,000	10,893,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	5,365,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0652	**GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS**						
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				231,000	137,000	231,000
A012	**TOTAL ALLOWANCES**				**32,586,000**	**35,373,000**	**41,095,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,476,000**	**35,263,000**	**40,974,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance				2,192,000	2,129,000	2,255,000
A01203	Conveyance Allowance				2,117,000	2,004,000	2,064,000
A01207	Washing Allowance				7,000	5,000	5,000
A0120D	Integrated Allowance				22,000	11,000	11,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,087,000	966,000	1,047,000
A01224	Entertainment Allowance				25,000	25,000	25,000
A01226	Computer Allowance				3,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				47,000	15,000	
A01233	Unattractive Area Allowance				537,000	567,000	567,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				34,000	11,000	
A0123P	Ad-hoc Relief A 2019				40,000	13,000	
A0123X	Adhoc Relief Allowance-2020				39,000	12,000	
A0124F	Adhoc Relief Allowance-2021				45,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,269,000	3,318,000	3,318,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0652	**GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS**					
A0124S	Differential Allowance			7,200,000	7,094,000	7,094,000
A0124X	Adhoc Relief Allowance 2023			11,378,000	10,643,000	10,827,000
A0125E	Adhoc Relief Allowance-2024				8,298,000	8,984,000
A01270	Others			4,395,000	98,000	4,725,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,599,000**	**1,232,000**	**2,436,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	**91,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			13,000	13,000	13,000
A033	**TOTAL UTILITIES**			**466,000**	**99,000**	**466,000**
A03301	Gas			99,000	99,000	99,000
A03303	Electricity			367,000		367,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**905,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					825,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0652	**GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS**					
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**788,000**	**788,000**	**1,388,000**
A130	**TOTAL TRANSPORT**					**600,000**
A13001	Transport					600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0652 GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS					
GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS			84,164,000	74,082,000	100,552,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0653	**GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,067,000**	**66,363,000**	**91,686,000**
A011	**TOTAL PAY**		**79**	**79**	**50,383,000**	**33,924,000**	**53,849,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**41,341,000**	**29,850,000**	**44,219,000**
A01101	Total Basic Pay Of Officer		46	46	41,341,000	29,850,000	44,219,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,766,000		9,485,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	12,307,000		13,316,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	19	19	14,246,000		15,414,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	29,850,000	1,011,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**9,042,000**	**4,074,000**	**9,630,000**
A01151	Total Basic Pay Other Staff		33	33	9,025,000	4,057,000	9,613,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,057,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0653	**GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS**						
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		268,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,202,000		1,280,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				17,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**32,684,000**	**32,439,000**	**37,837,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,574,000**	**32,329,000**	**37,716,000**
A01202	House Rent Allowance				2,111,000	1,982,000	1,982,000
A01203	Conveyance Allowance				2,039,000	1,832,000	1,832,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				24,000	23,000	23,000
A01217	Medical Allowance				944,000	862,000	862,000
A01224	Entertainment Allowance				20,000	19,000	19,000
A01226	Computer Allowance				19,000	12,000	12,000
A01233	Unattractive Area Allowance				584,000	536,000	536,000
A0124R	Ad-Hoc Relief Allowance-2022				3,456,000	3,042,000	3,042,000
A0124S	Differential Allowance				7,214,000	6,496,000	6,496,000
A0124X	Adhoc Relief Allowance 2023				11,426,000	9,760,000	9,760,000
A0125E	Adhoc Relief Allowance-2024					7,676,000	8,060,000
A01270	Others				4,730,000	82,000	5,085,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0653	**GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS**					
A03	**TOTAL OPERATING EXPENSES**			1,755,000	1,560,000	1,767,000
A032	**TOTAL COMMUNICATIONS**			75,000	75,000	76,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			23,000	23,000	23,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			327,000	132,000	327,000
A03301	Gas			77,000	77,000	77,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			195,000		195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			108,000	108,000	108,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			28,000	28,000	28,000
A039	**TOTAL GENERAL**			1,245,000	1,245,000	1,256,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			420,000	420,000	420,000
A13101	Machinery and Equipment			420,000	420,000	420,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0653	**GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS**					
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS			**85,662,000**	**68,763,000**	**94,293,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0654	**GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,096,000**	**65,979,000**	**80,612,000**
A011	**TOTAL PAY**		**70**	**70**	**41,278,000**	**33,714,000**	**44,040,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**31,138,000**	**27,682,000**	**33,239,000**
A01101	Total Basic Pay Of Officer		33	33	31,138,000	27,682,000	33,239,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	27,682,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**10,140,000**	**6,032,000**	**10,801,000**
A01151	Total Basic Pay Other Staff		37	37	10,140,000	6,032,000	10,801,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	6,032,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0654	**GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS**						
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,260,000		1,342,000
C089	CHOWKIDAR	(BPS-02)	4	4	979,000		1,043,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C167	COOK	(BPS-01)	1	1	245,000		261,000
L162	LADY ATTENDANT	(BPS-01)	1	1	245,000		261,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**30,818,000**	**32,265,000**	**36,572,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,708,000**	**32,155,000**	**36,451,000**
A01202	House Rent Allowance				2,180,000	1,904,000	1,904,000
A01203	Conveyance Allowance				2,198,000	1,831,000	1,831,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,246,000	903,000	903,000
A01224	Entertainment Allowance				25,000	25,000	25,000
A01226	Computer Allowance				11,000	4,000	4,000
A01233	Unattractive Area Allowance				497,000	527,000	527,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				3,269,000	3,003,000	3,003,000
A0124S	Differential Allowance				6,720,000	6,431,000	6,431,000
A0124X	Adhoc Relief Allowance 2023				10,840,000	9,735,000	9,735,000
A0125E	Adhoc Relief Allowance-2024					7,705,000	8,090,000
A01270	Others				3,697,000	63,000	3,974,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0654	**GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS**					
A03	**TOTAL OPERATING EXPENSES**			1,734,000	1,397,000	2,571,000
A032	**TOTAL COMMUNICATIONS**			86,000	86,000	87,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			44,000	44,000	44,000
A03204	Electronic Communication			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			447,000	110,000	447,000
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			337,000		337,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			80,000	80,000	905,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					825,000
A039	**TOTAL GENERAL**			1,121,000	1,121,000	1,132,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			473,000	473,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			788,000	788,000	1,388,000
A130	**TOTAL TRANSPORT**					600,000
A13001	Transport					600,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0654	**GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS			**74,618,000**	**68,164,000**	**84,571,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0655	**GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,161,000**	**87,685,000**	**96,315,000**
A011	**TOTAL PAY**		**72**	**72**	**44,518,000**	**44,320,000**	**47,608,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**34,947,000**	**34,343,000**	**37,361,000**
A01101	Total Basic Pay Of Officer		38	38	34,947,000	34,343,000	37,361,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	34,343,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,571,000**	**9,977,000**	**10,247,000**
A01151	Total Basic Pay Other Staff		34	34	9,571,000	9,926,000	10,193,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	9,926,000	848,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,017,000		2,148,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0655	**GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS**						
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay					51,000	54,000
A012	**TOTAL ALLOWANCES**				**40,643,000**	**43,365,000**	**48,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,533,000**	**43,255,000**	**48,586,000**
A01202	House Rent Allowance				2,672,000	2,608,000	2,608,000
A01203	Conveyance Allowance				2,655,000	2,579,000	2,579,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				1,334,000	1,273,000	1,273,000
A01224	Entertainment Allowance				26,000	27,000	27,000
A01226	Computer Allowance				19,000	12,000	12,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017				16,000	5,000	
A01233	Unattractive Area Allowance				664,000	694,000	694,000
A0123G	Ad-hoc Relief Allowance-2018				11,000	4,000	
A0123P	Ad-hoc Relief A 2019				16,000	27,000	
A0123X	Adhoc Relief Allowance-2020				6,000	2,000	
A0124F	Adhoc Relief Allowance-2021				30,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,959,000	4,021,000	4,021,000
A0124S	Differential Allowance				9,055,000	8,633,000	8,633,000
A0124X	Adhoc Relief Allowance 2023				14,281,000	12,977,000	12,977,000
A0125E	Adhoc Relief Allowance-2024					10,124,000	10,630,000
A01270	Others				4,669,000	125,000	5,019,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0655	**GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS**					
A03	**TOTAL OPERATING EXPENSES**			**1,761,000**	**1,508,000**	**1,773,000**
A032	**TOTAL COMMUNICATIONS**			**134,000**	**134,000**	**135,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**446,000**	**193,000**	**446,000**
A03301	Gas			129,000	129,000	129,000
A03302	Water			64,000	64,000	64,000
A03303	Electricity			253,000		253,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**126,000**	**126,000**	**126,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	**TOTAL GENERAL**			**1,055,000**	**1,055,000**	**1,066,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0655 GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS					
A132 TOTAL FURNITURE AND FIXTURE			**315,000**	**315,000**	**315,000**
A13201 Furniture and Fixture			315,000	315,000	315,000
GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS			**87,552,000**	**89,823,000**	**98,718,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0656	**GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,514,000**	**36,649,000**	**49,900,000**
A011	**TOTAL PAY**		**39**	**39**	**27,307,000**	**18,679,000**	**29,034,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**23,721,000**	**17,275,000**	**25,214,000**
A01101	Total Basic Pay Of Officer		27	27	23,721,000	17,275,000	25,214,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,628,000		7,171,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A022	ACCOUNTANT / ASSISTANT	(BPS-16)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	17,275,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,586,000**	**1,404,000**	**3,820,000**
A01151	Total Basic Pay Other Staff		12	12	3,586,000	1,404,000	3,820,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	1,404,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	639,000		681,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0656	**GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS**					
A012	**TOTAL ALLOWANCES**			**21,207,000**	**17,970,000**	**20,866,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,097,000**	**17,860,000**	**20,745,000**
A01201	Senior Post Allowance			6,000	2,000	2,000
A01202	House Rent Allowance			1,413,000	1,070,000	1,070,000
A01203	Conveyance Allowance			1,330,000	1,013,000	1,013,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			31,000	152,000	152,000
A01217	Medical Allowance			568,000	419,000	419,000
A01224	Entertainment Allowance			11,000	6,000	6,000
A01228	Orderly Allowance			223,000	71,000	71,000
A01233	Unattractive Area Allowance			410,000	310,000	310,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,447,000	1,668,000	1,668,000
A0124S	Differential Allowance			4,674,000	3,548,000	3,548,000
A0124X	Adhoc Relief Allowance 2023			7,421,000	5,361,000	5,361,000
A0125E	Adhoc Relief Allowance-2024				4,165,000	4,373,000
A01270	Others			2,549,000	63,000	2,740,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,530,000**	**1,264,000**	**1,542,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**79,000**	**80,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			25,000	25,000	25,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**376,000**	**110,000**	**376,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0656	**GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS**					
A03303	Electricity			266,000		266,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**955,000**	**955,000**	**966,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			275,000	275,000	275,000
A03970	Others			315,000	315,000	315,000
	GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS			**50,044,000**	**37,913,000**	**51,442,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0657	**GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,429,000**	**41,655,000**	**56,307,000**
A011	**TOTAL PAY**		**50**	**50**	**30,734,000**	**21,214,000**	**32,699,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**24,653,000**	**17,516,000**	**26,221,000**
A01101	Total Basic Pay Of Officer		28	28	24,653,000	17,516,000	26,221,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,626,000		7,169,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	17,516,000	506,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**6,081,000**	**3,698,000**	**6,478,000**
A01151	Total Basic Pay Other Staff		22	22	6,081,000	3,698,000	6,478,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,698,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	289,000		308,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0657	**GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS**						
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	734,000		782,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
L162	LADY ATTENDANT	(BPS-01)	4	4	962,000		1,025,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**18,695,000**	**20,441,000**	**23,608,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,580,000**	**20,327,000**	**23,483,000**
A01202	House Rent Allowance				1,252,000	1,394,000	1,394,000
A01203	Conveyance Allowance				1,000,000	1,321,000	1,321,000
A01207	Washing Allowance				1,000	2,000	2,000
A01217	Medical Allowance				529,000	726,000	726,000
A01224	Entertainment Allowance				19,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01233	Unattractive Area Allowance				362,000	333,000	333,000
A0124R	Ad-Hoc Relief Allowance-2022				2,297,000	2,235,000	2,235,000
A0124S	Differential Allowance				4,050,000	4,122,000	4,122,000
A0124X	Adhoc Relief Allowance 2023				6,259,000	5,728,000	5,728,000
A0125E	Adhoc Relief Allowance-2024					4,372,000	4,591,000
A01270	Others				2,761,000	31,000	2,968,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**115,000**	**114,000**	**125,000**
A01274	Medical Charges				110,000	110,000	121,000
A01289	Teaching Allowance				5,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**				**1,635,000**	**1,473,000**	**1,647,000**
A032	**TOTAL COMMUNICATIONS**				**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				62,000	62,000	62,000
A03204	Electronic Communication				49,000	49,000	49,000
A03205	Courier and Pilot Service				14,000	14,000	14,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0657	**GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS**					
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,065,000**	**1,065,000**	**1,076,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS				**51,484,000**	**43,548,000**	**58,374,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0661	**GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,423,000**	**40,966,000**	**46,391,000**
A011	**TOTAL PAY**		**30**	**30**	**22,232,000**	**20,815,000**	**23,563,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**19,969,000**	**18,763,000**	**21,154,000**
A01101	Total Basic Pay Of Officer		22	22	19,969,000	18,763,000	21,154,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,626,000		7,169,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	8	8	5,998,000		6,490,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	18,763,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,263,000**	**2,052,000**	**2,409,000**
A01151	Total Basic Pay Other Staff		8	8	2,229,000	2,019,000	2,375,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,019,000	424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		268,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S261	SWEEPER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				34,000	33,000	34,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0661	**GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS**					
A012	**TOTAL ALLOWANCES**			**19,191,000**	**20,151,000**	**22,828,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,081,000**	**20,041,000**	**22,707,000**
A01201	Senior Post Allowance			13,000	4,000	4,000
A01202	House Rent Allowance			1,294,000	1,239,000	1,239,000
A01203	Conveyance Allowance			1,191,000	1,159,000	1,159,000
A0120D	Integrated Allowance			11,000	9,000	9,000
A01217	Medical Allowance			627,000	555,000	555,000
A0121M	Adhoc Relief Allowance - 2012			14,000	4,000	
A01224	Entertainment Allowance			19,000	13,000	13,000
A01226	Computer Allowance			4,000	1,000	1,000
A01228	Orderly Allowance			268,000	86,000	86,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01233	Unattractive Area Allowance			314,000	330,000	330,000
A0124R	Ad-Hoc Relief Allowance-2022			1,853,000	1,892,000	1,892,000
A0124S	Differential Allowance			4,429,000	4,032,000	4,032,000
A0124X	Adhoc Relief Allowance 2023			6,728,000	5,981,000	5,981,000
A0125E	Adhoc Relief Allowance-2024				4,686,000	4,920,000
A01270	Others			2,266,000		2,436,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,635,000**	**1,473,000**	**1,647,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0661	**GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS**					
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,065,000**	**1,065,000**	**1,076,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS			**43,478,000**	**42,859,000**	**48,458,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0662	**GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,462,000**	**33,224,000**	**40,069,000**
A011	**TOTAL PAY**		**29**	**29**	**20,172,000**	**16,765,000**	**21,346,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**17,338,000**	**14,655,000**	**18,327,000**
A01101	Total Basic Pay Of Officer		19	19	17,326,000	14,624,000	18,294,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,733,000		5,121,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	8	8	5,998,000		6,490,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	14,624,000	506,000
A01102	Personal pay				12,000	31,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,834,000**	**2,110,000**	**3,019,000**
A01151	Total Basic Pay Other Staff		10	10	2,834,000	2,110,000	3,019,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,110,000	424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	660,000		703,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**16,290,000**	**16,459,000**	**18,723,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0662	**GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,180,000**	**16,349,000**	**18,602,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			1,018,000	902,000	902,000
A01203	Conveyance Allowance			1,007,000	900,000	900,000
A0120D	Integrated Allowance				4,000	4,000
A01217	Medical Allowance			502,000	445,000	445,000
A01224	Entertainment Allowance			16,000	14,000	14,000
A01226	Computer Allowance			4,000	1,000	1,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			289,000	263,000	263,000
A01238	Charge Allowance			5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,628,000	1,500,000	1,500,000
A0124S	Differential Allowance			3,630,000	3,205,000	3,205,000
A0124X	Adhoc Relief Allowance 2023			5,804,000	4,912,000	4,912,000
A0125E	Adhoc Relief Allowance-2024				3,791,000	3,981,000
A01270	Others			1,948,000	31,000	2,094,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,635,000**	**1,473,000**	**1,647,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0662	**GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,065,000**	**1,065,000**	**1,076,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS			**38,517,000**	**35,117,000**	**42,136,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0663	**GOVTERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,428,000**	**38,856,000**	**46,553,000**
A011	**TOTAL PAY**		**31**	**31**	**23,376,000**	**19,754,000**	**24,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**21,113,000**	**17,849,000**	**22,392,000**
A01101	Total Basic Pay Of Officer		23	23	21,113,000	17,849,000	22,392,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	8,520,000		9,219,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	8	8	5,998,000		6,490,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	17,849,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,263,000**	**1,905,000**	**2,411,000**
A01151	Total Basic Pay Other Staff		8	8	2,263,000	1,905,000	2,411,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	1,905,000	424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	330,000		351,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**19,052,000**	**19,102,000**	**21,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,942,000**	**18,992,000**	**21,629,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0663	**GOVTERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS**					
A01201	Senior Post Allowance			14,000	4,000	4,000
A01202	House Rent Allowance			1,354,000	1,209,000	1,209,000
A01203	Conveyance Allowance			1,248,000	1,149,000	1,149,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			571,000	499,000	499,000
A01224	Entertainment Allowance			14,000	8,000	8,000
A01226	Computer Allowance			4,000	1,000	1,000
A01228	Orderly Allowance			314,000	100,000	100,000
A01233	Unattractive Area Allowance			373,000	367,000	367,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,741,000	1,746,000	1,746,000
A0124S	Differential Allowance			4,217,000	3,720,000	3,720,000
A0124X	Adhoc Relief Allowance 2023			6,799,000	5,663,000	5,663,000
A0125E	Adhoc Relief Allowance-2024				4,475,000	4,699,000
A01270	Others			2,277,000	35,000	2,448,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,635,000**	**1,473,000**	**1,647,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0663	**GOVTERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,065,000**	**1,065,000**	**1,076,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
GOVTERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS				**44,483,000**	**40,749,000**	**48,620,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0664	**GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,555,000**	**35,394,000**	**39,803,000**
A011	**TOTAL PAY**		**26**	**26**	**18,530,000**	**17,838,000**	**19,889,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**16,026,000**	**13,571,000**	**17,221,000**
A01101	Total Basic Pay Of Officer		17	17	15,827,000	13,467,000	16,980,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,733,000		5,121,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	6	6	4,499,000		4,868,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
A119	ASSISTANT	(BPS-16)	1	1	468,000	13,467,000	506,000
A01102	Personal pay				199,000	64,000	199,000
A01105	Qualification Pay					40,000	42,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,504,000**	**4,267,000**	**2,668,000**
A01151	Total Basic Pay Other Staff		9	9	2,504,000	4,266,000	2,667,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	4,266,000	424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	330,000		351,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0664	**GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS**						
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay					1,000	1,000
A012	**TOTAL ALLOWANCES**				**19,025,000**	**17,556,000**	**19,914,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,915,000**	**17,446,000**	**19,793,000**
A01201	Senior Post Allowance				11,000	4,000	4,000
A01202	House Rent Allowance				1,232,000	1,037,000	1,037,000
A01203	Conveyance Allowance				1,178,000	1,021,000	1,021,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				33,000	23,000	23,000
A01217	Medical Allowance				569,000	488,000	488,000
A01224	Entertainment Allowance				62,000	13,000	13,000
A01226	Computer Allowance				19,000	12,000	12,000
A01228	Orderly Allowance				223,000	71,000	71,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01233	Unattractive Area Allowance				350,000	294,000	294,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,427,000	1,613,000	1,613,000
A0124S	Differential Allowance				4,154,000	3,446,000	3,446,000
A0124X	Adhoc Relief Allowance 2023				6,508,000	5,176,000	5,176,000
A0125E	Adhoc Relief Allowance-2024					4,036,000	4,238,000
A01270	Others				2,140,000	156,000	2,301,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,635,000**	**1,473,000**	**1,647,000**
A032	**TOTAL COMMUNICATIONS**				**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				62,000	62,000	62,000
A03204	Electronic Communication				49,000	49,000	49,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0664	**GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS**					
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,065,000**	**1,065,000**	**1,076,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0664 GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS					
GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS			**39,715,000**	**37,392,000**	**41,975,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0671	**GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,407,000**	**21,472,000**	**31,131,000**
A011	**TOTAL PAY**		**25**	**25**	**17,800,000**	**10,976,000**	**18,774,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**15,865,000**	**10,734,000**	**16,713,000**
A01101	Total Basic Pay Of Officer		18	18	15,865,000	10,734,000	16,713,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,733,000		5,121,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	8	8	5,998,000		6,490,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	10,734,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,935,000**	**242,000**	**2,061,000**
A01151	Total Basic Pay Other Staff		7	7	1,935,000	242,000	2,061,000
S053	SENIOR CLERK	(BPS-14)				242,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**8,607,000**	**10,496,000**	**12,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,497,000**	**10,386,000**	**12,236,000**
A01202	House Rent Allowance				540,000	674,000	674,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0671	**GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS**					
A01203	Conveyance Allowance			471,000	602,000	602,000
A01217	Medical Allowance			230,000	278,000	278,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01233	Unattractive Area Allowance			162,000	196,000	196,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			954,000	989,000	989,000
A0124S	Differential Allowance			1,777,000	2,094,000	2,094,000
A0124X	Adhoc Relief Allowance 2023			2,741,000	3,117,000	3,117,000
A0125E	Adhoc Relief Allowance-2024				2,422,000	2,543,000
A01270	Others			1,608,000		1,729,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,680,000**	**1,214,000**	**1,692,000**
A032	**TOTAL COMMUNICATIONS**			**117,000**	**117,000**	**118,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			59,000	59,000	59,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**543,000**	**77,000**	**543,000**
A03301	Gas			77,000	77,000	77,000
A03303	Electricity			466,000		466,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**911,000**
A03901	Stationery			105,000	105,000	116,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0671	**GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS**					
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A09	**TOTAL PHYSICAL ASSETS**				537,970	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				537,970	
A09601	Plant and Machinery				537,970	
A13	**TOTAL REPAIRS AND MAINTENANCE**			630,000	630,000	635,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			315,000	315,000	315,000
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			210,000	210,000	210,000
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			105,000	105,000	110,000
A13701	Hardware			105,000	105,000	110,000
	GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS			**28,717,000**	**23,853,970**	**33,458,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0521	**GOVERNMENT BOYS DEGREE COLLEGE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**208,834,000**	**233,846,000**	**246,094,000**
A011	**TOTAL PAY**		**168**	**168**	**108,579,000**	**117,016,000**	**116,283,000**
A011-1	**TOTAL PAY OF OFFICERS**		**105**	**106**	**91,179,000**	**96,409,000**	**98,125,000**
A01101	Total Basic Pay Of Officer		105	106	91,179,000	96,409,000	98,125,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	11,686,000		12,644,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	35	35	33,132,000		35,849,000
L054	LECTURER	(BPS-17)	50	50	37,491,000		40,565,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	4	4	1,868,000	96,409,000	2,021,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
C647	CHIEF CATALOGUER	(BPS-16)		1			351,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	3	3	1,401,000		1,516,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**62**	**17,400,000**	**20,607,000**	**18,158,000**
A01151	Total Basic Pay Other Staff		63	62	17,022,000	20,318,000	17,780,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	20,318,000	1,273,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1		330,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0521	**GOVERNMENT BOYS DEGREE COLLEGE LARKANA**						
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	2,023,000		2,154,000
C027	CARPENTER	(BPS-05)	1	1	270,000		288,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
G064	GAS OPERATOR	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	756,000		805,000
L011	LABORATORY ATTENDANT	(BPS-02)	12	12	2,937,000		3,128,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,682,000		1,791,000
C167	COOK	(BPS-01)	1	1	240,000		256,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
H064	HELPER	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	4	4	962,000		1,025,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				378,000	289,000	378,000
A012	**TOTAL ALLOWANCES**				**100,255,000**	**116,830,000**	**129,811,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**99,882,000**	**116,457,000**	**129,425,000**
A01202	House Rent Allowance				9,622,000	10,690,000	10,690,000
A01203	Conveyance Allowance				6,388,000	6,886,000	6,886,000
A01207	Washing Allowance				22,000	19,000	19,000
A0120D	Integrated Allowance				55,000	56,000	56,000
A0120Q	Fixed Daily Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				304,000	31,000	31,000
A01217	Medical Allowance				3,335,000	3,523,000	3,523,000
A01224	Entertainment Allowance				70,000	63,000	63,000
A01226	Computer Allowance				96,000	94,000	94,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0521	**GOVERNMENT BOYS DEGREE COLLEGE LARKANA**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01233	Unattractive Area Allowance			132,000	51,000	51,000
A01238	Charge Allowance			8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			12,144,000	10,652,000	10,652,000
A0124S	Differential Allowance			21,890,000	22,814,000	22,814,000
A0124X	Adhoc Relief Allowance 2023			34,504,000	34,119,000	34,119,000
A0125E	Adhoc Relief Allowance-2024				26,922,000	28,268,000
A01270	Others			11,251,000	473,000	12,095,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**373,000**	**373,000**	**386,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			261,000	263,000	263,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**3,602,000**	**2,681,000**	**3,635,000**
A032	**TOTAL COMMUNICATIONS**			**160,000**	**160,000**	**161,000**
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			84,000	84,000	84,000
A03204	Electronic Communication			42,000	42,000	42,000
A03205	Courier and Pilot Service			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**1,251,000**	**330,000**	**1,251,000**
A03301	Gas			330,000	330,000	330,000
A03303	Electricity			921,000		921,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**200,000**	**200,000**	**200,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A039	**TOTAL GENERAL**			**1,991,000**	**1,991,000**	**2,023,000**
A03901	Stationery			315,000	315,000	347,000
A03902	Printing and Publication			200,000	200,000	200,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0521	**GOVERNMENT BOYS DEGREE COLLEGE LARKANA**					
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03955	Computer Stationery			268,000	268,000	268,000
A03970	Others			840,000	840,000	840,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,890,000**	**1,890,000**	**1,922,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**630,000**	**630,000**	**630,000**
A13101	Machinery and Equipment			630,000	630,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**630,000**	**630,000**	**630,000**
A13201	Furniture and Fixture			630,000	630,000	630,000
A137	**TOTAL COMPUTER EQUIPMENT**			**630,000**	**630,000**	**662,000**
A13701	Hardware			420,000	420,000	441,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0521 GOVERNMENT BOYS DEGREE COLLEGE LARKANA					
A13702 Software			210,000	210,000	221,000
GOVERNMENT BOYS DEGREE COLLEGE LARKANA			**214,326,000**	**238,417,000**	**253,316,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0522	**GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**143,339,000**	**160,074,390**	**166,672,000**
A011	**TOTAL PAY**		**102**	**102**	**72,869,000**	**80,415,000**	**78,182,000**
A011-1	**TOTAL PAY OF OFFICERS**		**72**	**72**	**64,769,000**	**72,811,000**	**69,550,000**
A01101	Total Basic Pay Of Officer		72	72	64,769,000	72,772,000	69,509,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	11,686,000		12,644,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	26	26	24,613,000		26,631,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	30	30	22,495,000		24,340,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	72,772,000	1,011,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	468,000		506,000
A01105	Qualification Pay					39,000	41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**8,100,000**	**7,604,000**	**8,632,000**
A01151	Total Basic Pay Other Staff		30	30	8,068,000	7,569,000	8,595,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	7,569,000	848,000
S677	SENIOR CATALOGUER	(BPS-14)		1			351,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1		330,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0522	**GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA**						
C027	CARPENTER	(BPS-05)	1	1	270,000		288,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		268,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
L025	LADY NAIB QASID	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				32,000	35,000	37,000
A012	**TOTAL ALLOWANCES**				**70,470,000**	**79,659,390**	**88,490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,134,000**	**78,967,000**	**88,155,000**
A01201	Senior Post Allowance				4,000	1,000	1,000
A01202	House Rent Allowance				6,911,000	7,221,000	7,221,000
A01203	Conveyance Allowance				4,389,000	4,588,000	4,588,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				93,000	56,000	56,000
A0120Q	Fixed Daily Allowance				7,000	7,000	7,000
A01216	Qualification Allowance				173,000	31,000	31,000
A01217	Medical Allowance				2,207,000	2,278,000	2,278,000
A0121B	Health Professional Allowance				1,000		
A01224	Entertainment Allowance				53,000	50,000	50,000
A01226	Computer Allowance				38,000	38,000	38,000
A01228	Orderly Allowance				89,000	28,000	28,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0522	**GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA**					
A0122N	Special Conveyance Allowance to Disbaled Employees			643,000	200,000	200,000
A01233	Unattractive Area Allowance			61,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022			8,363,000	7,294,000	7,294,000
A0124S	Differential Allowance			15,218,000	15,516,000	15,516,000
A0124X	Adhoc Relief Allowance 2023			23,924,000	23,181,000	23,181,000
A0125E	Adhoc Relief Allowance-2024				18,142,000	19,049,000
A01270	Others			7,947,000	262,000	8,543,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**336,000**	**692,390**	**335,000**
A01274	Medical Charges			110,000	478,390	121,000
A01289	Teaching Allowance			226,000	214,000	214,000
A03	**TOTAL OPERATING EXPENSES**			**2,024,000**	**1,701,000**	**3,086,000**
A032	**TOTAL COMMUNICATIONS**			**107,000**	**107,000**	**108,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			60,000	60,000	60,000
A03204	Electronic Communication			26,000	26,000	26,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**466,000**	**143,000**	**466,000**
A03301	Gas			88,000	88,000	88,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			323,000		323,000
A036	**TOTAL MOTOR VEHICLES**					**450,000**
A03602	Insurance					300,000
A03603	Registration					150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**680,000**
A03805	Travelling Allowance			80,000	80,000	80,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0522	**GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					600,000
A039	**TOTAL GENERAL**			**1,371,000**	**1,371,000**	**1,382,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			683,000	683,000	683,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0522 GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA					
A13 TOTAL REPAIRS AND MAINTENANCE			**1,050,000**	**1,050,000**	**1,661,000**
A130 TOTAL TRANSPORT					**600,000**
A13001 Transport					600,000
A131 TOTAL MACHINERY AND EQUIPMENT			**420,000**	**420,000**	**420,000**
A13101 Machinery and Equipment			420,000	420,000	420,000
A132 TOTAL FURNITURE AND FIXTURE			**420,000**	**420,000**	**420,000**
A13201 Furniture and Fixture			420,000	420,000	420,000
A137 TOTAL COMPUTER EQUIPMENT			**210,000**	**210,000**	**221,000**
A13701 Hardware			210,000	210,000	221,000
GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA			**146,413,000**	**163,425,390**	**173,084,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0523	**GOVERNMENT GIRLS DEGREE COLLEGE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**209,642,000**	**233,883,734**	**242,455,000**
A011	**TOTAL PAY**		**157**	**157**	**106,111,000**	**117,048,000**	**114,210,000**
A011-1	**TOTAL PAY OF OFFICERS**		**95**	**95**	**89,070,000**	**98,863,000**	**96,040,000**
A01101	Total Basic Pay Of Officer		95	95	88,955,000	98,826,000	95,925,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	15	15	21,913,000		23,710,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	35	35	33,132,000		35,849,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
L054	LECTURER	(BPS-17)	35	35	26,244,000		28,396,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	98,826,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	2	2	934,000		1,011,000
A01102	Personal pay				115,000	37,000	115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**17,041,000**	**18,185,000**	**18,170,000**
A01151	Total Basic Pay Other Staff		62	62	16,774,000	17,896,000	17,867,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	17,896,000	848,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	991,000		1,055,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0523	**GOVERNMENT GIRLS DEGREE COLLEGE LARKANA**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	5	5	1,548,000		1,649,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
C027	CARPENTER	(BPS-05)	1	1	270,000		288,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
G064	GAS OPERATOR	(BPS-05)	1	1	270,000		288,000
M049	MECHANIC	(BPS-05)	1	1	270,000		288,000
D151	DRAGLINE / DREDGER OPERATOR	(BPS-04)	1	1	260,000		277,000
D161	DRIVER	(BPS-04)	4	4	1,038,000		1,105,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	756,000		805,000
L011	LABORATORY ATTENDANT	(BPS-02)	12	12	2,937,000		3,128,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C167	COOK	(BPS-01)	1	1	240,000		256,000
H064	HELPER	(BPS-01)	1	1	240,000		256,000
L025	LADY NAIB QASID	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				267,000	289,000	303,000
A012	**TOTAL ALLOWANCES**				**103,531,000**	**116,835,734**	**128,245,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**103,101,000**	**114,512,000**	**127,832,000**
A01201	Senior Post Allowance				13,000	16,000	16,000
A01202	House Rent Allowance				10,064,000	10,395,000	10,395,000
A01203	Conveyance Allowance				6,385,000	6,406,000	6,406,000
A01207	Washing Allowance				16,000	16,000	16,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0523	**GOVERNMENT GIRLS DEGREE COLLEGE LARKANA**					
A0120D	Integrated Allowance			56,000	51,000	51,000
A0120Q	Fixed Daily Allowance			5,000	5,000	5,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			3,362,000	3,408,000	3,408,000
A01224	Entertainment Allowance			98,000	87,000	87,000
A01226	Computer Allowance			38,000	38,000	38,000
A01228	Orderly Allowance			268,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	75,000	75,000
A01233	Unattractive Area Allowance			18,000	42,000	42,000
A01238	Charge Allowance			5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			12,103,000	10,466,000	10,466,000
A0124S	Differential Allowance			22,736,000	22,353,000	22,353,000
A0124X	Adhoc Relief Allowance 2023			35,956,000	33,565,000	33,565,000
A0125E	Adhoc Relief Allowance-2024				26,502,000	27,827,000
A01270	Others			11,847,000	741,000	12,736,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**430,000**	**2,323,734**	**413,000**
A01274	Medical Charges			110,000	2,045,734	121,000
A01289	Teaching Allowance			306,000	278,000	278,000
A01299	Others			14,000		14,000
A03	**TOTAL OPERATING EXPENSES**			**2,047,000**	**1,731,000**	**3,709,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**23,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**536,000**	**220,000**	**536,000**
A03301	Gas			220,000	220,000	220,000
A03303	Electricity			316,000		316,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**1,750,000**
A03805	Travelling Allowance			100,000	100,000	100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0523	**GOVERNMENT GIRLS DEGREE COLLEGE LARKANA**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,650,000
A039	**TOTAL GENERAL**			1,389,000	1,389,000	1,400,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03955	Computer Stationery			8,000	8,000	8,000
A03970	Others			473,000	473,000	473,000
A09	**TOTAL PHYSICAL ASSETS**					1,665,000
A092	**TOTAL COMPUTER EQUIPMENT**					1,035,000
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					130,000
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					500,000
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,523,000	1,523,000	2,749,000
A130	**TOTAL TRANSPORT**					1,200,000
A13001	Transport					1,200,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0523	**GOVERNMENT GIRLS DEGREE COLLEGE LARKANA**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**630,000**	**630,000**	**630,000**
A13201	Furniture and Fixture			630,000	630,000	630,000
A137	**TOTAL COMPUTER EQUIPMENT**			**525,000**	**525,000**	**551,000**
A13701	Hardware			420,000	420,000	441,000
A13702	Software			105,000	105,000	110,000
GOVERNMENT GIRLS DEGREE COLLEGE LARKANA				**213,212,000**	**237,137,734**	**250,578,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0524	**HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,609,000**	**54,135,840**	**73,292,000**
A011	**TOTAL PAY**		**67**	**67**	**39,766,000**	**26,724,000**	**42,365,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**31,079,000**	**18,816,000**	**33,115,000**
A01101	Total Basic Pay Of Officer		35	35	31,079,000	18,816,000	33,115,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	13	13	9,748,000		10,547,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	18,816,000	1,516,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**8,687,000**	**7,908,000**	**9,250,000**
A01151	Total Basic Pay Other Staff		32	32	8,624,000	7,888,000	9,187,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	7,888,000	424,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
G064	GAS OPERATOR	(BPS-05)	1	1	270,000		288,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0524	**HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA**						
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		268,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				63,000	20,000	63,000
A012	**TOTAL ALLOWANCES**				**24,843,000**	**27,411,840**	**30,927,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,676,000**	**26,593,000**	**30,753,000**
A01202	House Rent Allowance				1,711,000	1,723,000	1,723,000
A01203	Conveyance Allowance				1,527,000	1,584,000	1,584,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				864,000	892,000	892,000
A01224	Entertainment Allowance				30,000	25,000	25,000
A01226	Computer Allowance				5,000	2,000	2,000
A01233	Unattractive Area Allowance				218,000	247,000	247,000
A0124R	Ad-Hoc Relief Allowance-2022				2,849,000	2,448,000	2,448,000
A0124S	Differential Allowance				5,386,000	5,277,000	5,277,000
A0124X	Adhoc Relief Allowance 2023				8,417,000	7,982,000	7,982,000
A0125E	Adhoc Relief Allowance-2024					6,316,000	6,632,000
A01270	Others				3,631,000	59,000	3,903,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**167,000**	**818,840**	**174,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0524	**HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA**					
A01274	Medical Charges			110,000	765,840	121,000
A01289	Teaching Allowance			57,000	53,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**2,681,000**	**2,348,000**	**2,703,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**25,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**743,000**	**410,000**	**743,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			333,000	333,000	333,000
A03303	Electricity			333,000		333,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**1,814,000**	**1,814,000**	**1,835,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03955	Computer Stationery			8,000	8,000	8,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,260,000**	**1,260,000**	**1,271,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**525,000**
A13101	Machinery and Equipment			525,000	525,000	525,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0524	**HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA**					
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	525,000
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			210,000	210,000	221,000
A13701	Hardware			210,000	210,000	221,000
HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA				**68,550,000**	**57,743,840**	**77,266,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0525	**GOVERNMENT BOYS COLLEGE RATO DERO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,086,000**	**93,383,000**	**114,698,000**
A011	**TOTAL PAY**		**97**	**98**	**56,772,000**	**46,773,000**	**61,855,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**49**	**43,288,000**	**32,316,000**	**47,497,000**
A01101	Total Basic Pay Of Officer		48	49	43,194,000	32,286,000	47,403,000
P111	PROFESSOR	(BPS-20)	2	2	3,410,000		3,690,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	15,146,000		16,388,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	32,286,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay				94,000	30,000	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**13,484,000**	**14,457,000**	**14,358,000**
A01151	Total Basic Pay Other Staff		49	49	13,424,000	14,412,000	14,298,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	14,412,000	848,000
S677	SENIOR CATALOGUER	(BPS-14)		1			351,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1		330,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0525	**GOVERNMENT BOYS COLLEGE RATO DERO LARKANA**						
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	8	8	2,312,000		2,462,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
G064	GAS OPERATOR	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
P162	PUMP DRIVER	(BPS-04)	2	2	530,000		564,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	1,513,000		1,611,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
L025	LADY NAIB QASID	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				60,000	45,000	60,000
A012	**TOTAL ALLOWANCES**				**44,314,000**	**46,610,000**	**52,843,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,081,000**	**46,377,000**	**52,599,000**
A01201	Senior Post Allowance				27,000	12,000	12,000
A01202	House Rent Allowance				2,850,000	2,719,000	2,719,000
A01203	Conveyance Allowance				2,689,000	2,646,000	2,646,000
A01207	Washing Allowance				17,000	14,000	14,000
A0120D	Integrated Allowance				34,000	34,000	34,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0525	**GOVERNMENT BOYS COLLEGE RATO DERO LARKANA**					
A01217	Medical Allowance			1,599,000	1,503,000	1,503,000
A01224	Entertainment Allowance			38,000	25,000	25,000
A01226	Computer Allowance			13,000	19,000	19,000
A01228	Orderly Allowance			536,000	244,000	244,000
A01233	Unattractive Area Allowance			399,000	570,000	570,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			5,295,000	4,238,000	4,238,000
A0124S	Differential Allowance			9,674,000	9,118,000	9,118,000
A0124X	Adhoc Relief Allowance 2023			15,431,000	13,967,000	13,967,000
A0125E	Adhoc Relief Allowance-2024				11,049,000	11,601,000
A01270	Others			5,471,000	211,000	5,881,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**233,000**	**233,000**	**244,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			123,000	123,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**2,750,000**	**1,999,000**	**2,762,000**
A032	**TOTAL COMMUNICATIONS**			**103,000**	**103,000**	**104,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A03204	Electronic Communication			26,000	26,000	26,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**892,000**	**141,000**	**892,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			64,000	64,000	64,000
A03303	Electricity			751,000		751,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0525	**GOVERNMENT BOYS COLLEGE RATO DERO LARKANA**					
A039	**TOTAL GENERAL**			**1,675,000**	**1,675,000**	**1,686,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03955	Computer Stationery			72,000	72,000	72,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,155,000**	**1,155,000**	**1,171,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**315,000**	**315,000**	**331,000**
A13701	Hardware			315,000	315,000	331,000
GOVERNMENT BOYS COLLEGE RATO DERO LARKANA				**104,991,000**	**96,537,000**	**118,631,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0526	**GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**96,794,000**	**94,461,000**	**115,327,000**
A011	**TOTAL PAY**		**99**	**99**	**57,106,000**	**47,028,000**	**61,455,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**43,738,000**	**32,338,000**	**47,180,000**
A01101	Total Basic Pay Of Officer		50	50	43,738,000	32,338,000	47,180,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	15,146,000		16,388,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	32,338,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**13,368,000**	**14,690,000**	**14,275,000**
A01151	Total Basic Pay Other Staff		49	49	13,368,000	14,655,000	14,238,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	14,655,000	424,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0526	**GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA**						
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	2,023,000		2,154,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
G064	GAS OPERATOR	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-03)	11	11	2,773,000		2,953,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M002	MUCCADUM	(BPS-01)	2	2	489,000		521,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	6	6	1,441,000		1,535,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay					35,000	37,000
A012	**TOTAL ALLOWANCES**				**39,688,000**	**47,433,000**	**53,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,472,000**	**47,227,000**	**53,655,000**
A01201	Senior Post Allowance				13,000	4,000	4,000
A01202	House Rent Allowance				2,568,000	2,918,000	2,918,000
A01203	Conveyance Allowance				2,490,000	2,762,000	2,762,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				68,000	68,000	68,000
A01216	Qualification Allowance				4,000	1,000	1,000
A01217	Medical Allowance				1,476,000	1,595,000	1,595,000
A0121N	Personal Allowance				11,000	3,000	3,000
A01224	Entertainment Allowance				38,000	31,000	31,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0526	**GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA**					
A01226	Computer Allowance			40,000	38,000	38,000
A01228	Orderly Allowance			268,000	86,000	86,000
A01233	Unattractive Area Allowance			415,000	518,000	518,000
A01238	Charge Allowance			15,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022			4,054,000	4,318,000	4,318,000
A0124S	Differential Allowance			8,770,000	9,355,000	9,355,000
A0124X	Adhoc Relief Allowance 2023			13,686,000	14,155,000	14,155,000
A0125E	Adhoc Relief Allowance-2024				11,253,000	11,816,000
A01270	Others			5,543,000	94,000	5,959,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**216,000**	**206,000**	**217,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			106,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**6,029,000**	**4,742,000**	**6,062,000**
A032	**TOTAL COMMUNICATIONS**			**116,000**	**116,000**	**117,000**
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			42,000	42,000	42,000
A03204	Electronic Communication			42,000	42,000	42,000
A03205	Courier and Pilot Service			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**1,375,000**	**88,000**	**1,375,000**
A03301	Gas			88,000	88,000	88,000
A03303	Electricity			1,287,000		1,287,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,412,000**	**1,412,000**	**1,412,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,212,000	1,212,000	1,212,000
A039	**TOTAL GENERAL**			**3,126,000**	**3,126,000**	**3,158,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0526	**GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA**					
A03901	Stationery			315,000	315,000	347,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03942	Cost of Other Stores			880,000	880,000	880,000
A03955	Computer Stationery			523,000	523,000	523,000
A03970	Others			840,000	840,000	840,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,680,000**	**1,680,000**	**1,702,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**630,000**	**630,000**	**630,000**
A13101	Machinery and Equipment			630,000	630,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**630,000**	**630,000**	**630,000**
A13201	Furniture and Fixture			630,000	630,000	630,000
A137	**TOTAL COMPUTER EQUIPMENT**			**420,000**	**420,000**	**442,000**
A13701	Hardware			210,000	210,000	221,000
A13702	Software			210,000	210,000	221,000
GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA				**104,503,000**	**100,883,000**	**123,091,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0527	**GOVERNMENT GIRLS COLLEGE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,160,000**	**38,804,000**	**53,760,000**
A011	**TOTAL PAY**		**43**	**43**	**29,201,000**	**19,505,000**	**31,397,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**25,366,000**	**17,117,000**	**27,268,000**
A01101	Total Basic Pay Of Officer		29	29	25,366,000	17,002,000	27,147,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,626,000		7,169,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	17,002,000	506,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay					115,000	121,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,835,000**	**2,388,000**	**4,129,000**
A01151	Total Basic Pay Other Staff		14	14	3,835,000	2,348,000	4,087,000
S053	SENIOR CLERK	(BPS-14)				2,348,000	
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	639,000		681,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0527	**GOVERNMENT GIRLS COLLEGE LARKANA**						
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
L025	LADY NAIB QASID	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay					40,000	42,000
A012	**TOTAL ALLOWANCES**				**16,959,000**	**19,299,000**	**22,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,787,000**	**19,126,000**	**22,179,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				1,254,000	1,402,000	1,402,000
A01203	Conveyance Allowance				1,115,000	1,111,000	1,111,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				68,000	26,000	26,000
A01217	Medical Allowance				541,000	575,000	575,000
A01224	Entertainment Allowance					13,000	13,000
A01226	Computer Allowance				16,000	5,000	5,000
A01228	Orderly Allowance					313,000	313,000
A01233	Unattractive Area Allowance				150,000	146,000	146,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,436,000	1,756,000	1,756,000
A0124S	Differential Allowance				3,723,000	3,750,000	3,750,000
A0124X	Adhoc Relief Allowance 2023				5,838,000	5,588,000	5,588,000
A0125E	Adhoc Relief Allowance-2024					4,418,000	4,639,000
A01270	Others				2,634,000		2,832,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**172,000**	**173,000**	**184,000**
A01274	Medical Charges				110,000	110,000	121,000
A01289	Teaching Allowance				62,000	63,000	63,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0527	**GOVERNMENT GIRLS COLLEGE LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			2,150,000	2,094,000	2,987,000
A032	**TOTAL COMMUNICATIONS**			75,000	75,000	76,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A03205	Courier and Pilot Service			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			254,000	198,000	254,000
A03301	Gas			99,000	99,000	99,000
A03302	Water			99,000	99,000	99,000
A03303	Electricity			56,000		56,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	925,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					825,000
A039	**TOTAL GENERAL**			1,721,000	1,721,000	1,732,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			120,000	120,000	120,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			683,000	683,000	683,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			906,000	906,000	906,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			486,000	486,000	486,000
A13101	Machinery and Equipment			486,000	486,000	486,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0527	**GOVERNMENT GIRLS COLLEGE LARKANA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
GOVERNMENT GIRLS COLLEGE LARKANA				**49,216,000**	**41,804,000**	**57,653,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0528	**GOVERNMENT GRILS COLLEGE BADEH LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,043,000**	**22,234,000**	**41,871,000**
A011	**TOTAL PAY**		**41**	**41**	**26,268,000**	**10,940,000**	**27,896,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**21,853,000**	**8,031,000**	**23,192,000**
A01101	Total Basic Pay Of Officer		25	25	21,853,000	8,031,000	23,192,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	8	8	5,998,000		6,490,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	8,031,000	506,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,415,000**	**2,909,000**	**4,704,000**
A01151	Total Basic Pay Other Staff		16	16	4,415,000	2,909,000	4,704,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,909,000	424,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0528	**GOVERNMENT GRILS COLLEGE BADEH LARKANA**						
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**10,775,000**	**11,294,000**	**13,975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,633,000**	**11,146,000**	**13,816,000**
A01202	House Rent Allowance				725,000	821,000	821,000
A01203	Conveyance Allowance				719,000	814,000	814,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				77,000	23,000	23,000
A01217	Medical Allowance				348,000	421,000	421,000
A01233	Unattractive Area Allowance				128,000	146,000	146,000
A0124R	Ad-Hoc Relief Allowance-2022				1,112,000	1,000,000	1,000,000
A0124S	Differential Allowance				2,010,000	2,157,000	2,157,000
A0124X	Adhoc Relief Allowance 2023				3,145,000	3,182,000	3,182,000
A0125E	Adhoc Relief Allowance-2024					2,579,000	2,708,000
A01270	Others				2,364,000		2,541,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**142,000**	**148,000**	**159,000**
A01274	Medical Charges				110,000	110,000	121,000
A01289	Teaching Allowance				32,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**				**1,810,000**	**1,273,000**	**2,872,000**
A032	**TOTAL COMMUNICATIONS**				**75,000**	**75,000**	**76,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				36,000	36,000	36,000
A03205	Courier and Pilot Service				28,000	28,000	28,000
A033	**TOTAL UTILITIES**				**735,000**	**198,000**	**735,000**
A03301	Gas				99,000	99,000	99,000
A03302	Water				99,000	99,000	99,000
A03303	Electricity				537,000		537,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0528	**GOVERNMENT GRILS COLLEGE BADEH LARKANA**					
A036	**TOTAL MOTOR VEHICLES**					**450,000**
A03602	Insurance					300,000
A03603	Registration					150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**700,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					600,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**911,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
GOVERNMENT GRILS COLLEGE BADEH LARKANA				**38,853,000**	**23,507,000**	**44,743,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0529	**GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,387,000**	**30,274,000**	**41,581,000**
A011	**TOTAL PAY**		**32**	**32**	**22,381,000**	**14,755,000**	**23,712,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**19,418,000**	**12,430,000**	**20,557,000**
A01101	Total Basic Pay Of Officer		21	21	19,418,000	12,430,000	20,557,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	12,430,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,963,000**	**2,325,000**	**3,155,000**
A01151	Total Basic Pay Other Staff		11	11	2,963,000	2,325,000	3,155,000
S053	SENIOR CLERK	(BPS-14)				2,325,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S261	SWEEPER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**12,006,000**	**15,519,000**	**17,869,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,881,000**	**15,367,000**	**17,706,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0529	**GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA**					
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			981,000	1,103,000	1,103,000
A01203	Conveyance Allowance			760,000	880,000	880,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	34,000	34,000
A01217	Medical Allowance			410,000	464,000	464,000
A01224	Entertainment Allowance			14,000	14,000	14,000
A01226	Computer Allowance			4,000	1,000	1,000
A01228	Orderly Allowance			313,000	313,000	313,000
A01233	Unattractive Area Allowance			63,000	597,000	597,000
A0124R	Ad-Hoc Relief Allowance-2022			474,000	1,339,000	1,339,000
A0124S	Differential Allowance			2,624,000	2,867,000	2,867,000
A0124X	Adhoc Relief Allowance 2023			4,179,000	4,331,000	4,331,000
A0125E	Adhoc Relief Allowance-2024				3,406,000	3,576,000
A01270	Others			2,018,000		2,169,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**152,000**	**163,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			15,000	42,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**1,470,000**	**1,308,000**	**2,532,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A036	**TOTAL MOTOR VEHICLES**					**450,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0529	**GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA**					
A03602	Insurance					300,000
A03603	Registration					150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**730,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					600,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**911,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**1,020,000**
A130	**TOTAL TRANSPORT**					**600,000**
A13001	Transport					600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0529 GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA					
GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA			36,277,000	32,002,000	45,133,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0530	**BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,186,000**	**53,799,000**	**58,834,000**
A011	**TOTAL PAY**		**37**	**37**	**26,721,000**	**26,817,000**	**28,503,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**23,758,000**	**24,087,000**	**25,348,000**
A01101	Total Basic Pay Of Officer		26	26	23,758,000	24,087,000	25,348,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,461,000		1,581,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		947,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			739,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
A119	ASSISTANT	(BPS-16)	1	1	468,000	24,087,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,963,000**	**2,730,000**	**3,155,000**
A01151	Total Basic Pay Other Staff		11	11	2,963,000	2,730,000	3,155,000
S053	SENIOR CLERK	(BPS-14)				2,730,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
G064	GAS OPERATOR	(BPS-05)	1	1	270,000		288,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0530	**BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA**						
S261	SWEEPER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**24,465,000**	**26,982,000**	**30,331,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,304,000**	**26,827,000**	**30,165,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,530,000	2,559,000	2,559,000
A01203	Conveyance Allowance				1,669,000	1,615,000	1,615,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	7,000	7,000
A01216	Qualification Allowance				125,000	125,000	125,000
A01217	Medical Allowance				801,000	783,000	783,000
A01224	Entertainment Allowance				14,000	14,000	14,000
A01226	Computer Allowance				21,000	19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01233	Unattractive Area Allowance				45,000	37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022				2,067,000	2,407,000	2,407,000
A0124S	Differential Allowance				5,401,000	5,132,000	5,132,000
A0124X	Adhoc Relief Allowance 2023				8,465,000	7,718,000	7,718,000
A0125E	Adhoc Relief Allowance-2024					6,078,000	6,382,000
A01270	Others				2,822,000		3,034,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**161,000**	**155,000**	**166,000**
A01274	Medical Charges				110,000	110,000	121,000
A01289	Teaching Allowance				51,000	45,000	45,000
A03	**TOTAL OPERATING EXPENSES**				**1,635,000**	**1,473,000**	**2,472,000**
A032	**TOTAL COMMUNICATIONS**				**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				62,000	62,000	62,000
A03204	Electronic Communication				49,000	49,000	49,000
A03205	Courier and Pilot Service				14,000	14,000	14,000
A033	**TOTAL UTILITIES**				**301,000**	**139,000**	**301,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0530	**BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA**					
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**955,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					825,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,065,000**	**1,065,000**	**1,076,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**1,020,000**
A130	**TOTAL TRANSPORT**					**600,000**
A13001	Transport					600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0530 BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA					
BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA			**53,241,000**	**55,692,000**	**62,326,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0512	**SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**122,986,000**	**117,257,000**	**136,689,000**
A011	**TOTAL PAY**		**102**	**102**	**66,812,000**	**59,544,000**	**71,260,000**
A011-1	**TOTAL PAY OF OFFICERS**		**56**	**56**	**54,172,000**	**47,308,000**	**57,816,000**
A01101	Total Basic Pay Of Officer		56	56	54,172,000	47,230,000	57,734,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	14,608,000		15,806,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	18	18	17,039,000		18,436,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	47,230,000	1,011,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay					78,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**12,640,000**	**12,236,000**	**13,444,000**
A01151	Total Basic Pay Other Staff		46	46	12,369,000	12,041,000	13,173,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	12,041,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0512	**SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS**						
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	2,023,000		2,154,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	289,000		308,000
S206	STORE KEEPER	(BPS-05)	1	1	270,000		288,000
P162	PUMP DRIVER	(BPS-04)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,202,000		1,280,000
C167	COOK	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				271,000	195,000	271,000
A012	**TOTAL ALLOWANCES**				**56,174,000**	**57,713,000**	**65,429,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,064,000**	**57,603,000**	**65,308,000**
A01201	Senior Post Allowance				6,000	2,000	2,000
A01202	House Rent Allowance				3,601,000	3,413,000	3,413,000
A01203	Conveyance Allowance				3,194,000	3,144,000	3,144,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,802,000	1,647,000	1,647,000
A01224	Entertainment Allowance				73,000	56,000	56,000
A01226	Computer Allowance				11,000	19,000	19,000
A01228	Orderly Allowance				117,000	37,000	37,000
A0122N	Special Conveyance Allowance to Disbaled Employees				64,000	50,000	50,000
A01233	Unattractive Area Allowance				882,000	843,000	843,000
A0124R	Ad-Hoc Relief Allowance-2022				6,536,000	5,433,000	5,433,000
A0124S	Differential Allowance				12,863,000	11,648,000	11,648,000
A0124X	Adhoc Relief Allowance 2023				20,297,000	17,552,000	17,552,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0512	**SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS**					
A0125E	Adhoc Relief Allowance-2024				13,669,000	14,352,000
A01270	Others			6,591,000	63,000	7,085,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**3,351,000**	**1,742,000**	**3,363,000**
A032	**TOTAL COMMUNICATIONS**			**142,000**	**142,000**	**143,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			92,000	92,000	92,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**2,159,000**	**550,000**	**2,159,000**
A03301	Gas			220,000	220,000	220,000
A03302	Water			330,000	330,000	330,000
A03303	Electricity			1,609,000		1,609,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**140,000**	**140,000**	**140,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			60,000	60,000	60,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**921,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0512	**SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS**					
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS			**126,757,000**	**119,419,000**	**142,137,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0513	**GOVERNMENT MODEL COLLEGE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,558,000**	**61,536,000**	**66,966,000**
A011	**TOTAL PAY**		**44**	**44**	**30,835,000**	**30,932,000**	**32,947,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**26,790,000**	**25,076,000**	**28,630,000**
A01101	Total Basic Pay Of Officer		30	30	26,790,000	25,076,000	28,630,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	25,076,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,045,000**	**5,856,000**	**4,317,000**
A01151	Total Basic Pay Other Staff		14	14	4,044,000	5,847,000	4,308,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	5,847,000	424,000
S677	SENIOR CATALOGUER	(BPS-14)		1			351,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1		330,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	289,000		308,000
N003	NAIB QASID	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0513	**GOVERNMENT MODEL COLLEGE MIRPURKHAS**						
G048	GUARD	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				1,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**25,723,000**	**30,604,000**	**34,019,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,613,000**	**30,494,000**	**33,898,000**
A01201	Senior Post Allowance				15,000	16,000	16,000
A01202	House Rent Allowance				1,643,000	1,852,000	1,852,000
A01203	Conveyance Allowance				1,645,000	1,789,000	1,789,000
A0120D	Integrated Allowance				23,000	21,000	21,000
A01216	Qualification Allowance				320,000	102,000	102,000
A01217	Medical Allowance				771,000	855,000	855,000
A01224	Entertainment Allowance				19,000	26,000	26,000
A01226	Computer Allowance				24,000	19,000	19,000
A01228	Orderly Allowance				306,000	313,000	313,000
A01233	Unattractive Area Allowance				426,000	496,000	496,000
A0124R	Ad-Hoc Relief Allowance-2022				3,176,000	2,804,000	2,804,000
A0124S	Differential Allowance				5,508,000	5,983,000	5,983,000
A0124X	Adhoc Relief Allowance 2023				8,753,000	9,020,000	9,020,000
A0125E	Adhoc Relief Allowance-2024					7,042,000	7,394,000
A01270	Others				2,984,000	156,000	3,208,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,299,000**	**1,708,000**	**2,311,000**
A032	**TOTAL COMMUNICATIONS**				**128,000**	**128,000**	**129,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				79,000	79,000	79,000
A03204	Electronic Communication				26,000	26,000	26,000
A03205	Courier and Pilot Service				11,000	11,000	11,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0513	**GOVERNMENT MODEL COLLEGE MIRPURKHAS**					
A033	**TOTAL UTILITIES**			**1,006,000**	**415,000**	**1,006,000**
A03301	Gas			208,000	208,000	208,000
A03302	Water			207,000	207,000	207,000
A03303	Electricity			591,000		591,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,065,000**	**1,065,000**	**1,076,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0513	**GOVERNMENT MODEL COLLEGE MIRPURKHAS**					
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
GOVERNMENT MODEL COLLEGE MIRPURKHAS				**59,277,000**	**63,664,000**	**71,362,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0514	**IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**127,344,000**	**130,722,000**	**142,025,000**
A011	**TOTAL PAY**		**95**	**95**	**64,781,000**	**66,409,000**	**69,179,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**58**	**54,447,000**	**56,845,000**	**58,186,000**
A01101	Total Basic Pay Of Officer		58	58	54,447,000	56,845,000	58,186,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	13,147,000		14,225,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	18	18	17,039,000		18,436,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	23	23	17,246,000		18,660,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	56,845,000	1,011,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**10,334,000**	**9,564,000**	**10,993,000**
A01151	Total Basic Pay Other Staff		37	37	10,162,000	9,463,000	10,821,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	9,463,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	698,000		743,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0514	**IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	289,000		308,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,468,000		1,563,000
N003	NAIB QASID	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,202,000		1,280,000
C167	COOK	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				172,000	101,000	172,000
A012	**TOTAL ALLOWANCES**				**62,563,000**	**64,313,000**	**72,846,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,453,000**	**64,099,000**	**72,621,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				4,002,000	3,869,000	3,869,000
A01203	Conveyance Allowance				3,726,000	3,519,000	3,519,000
A0120D	Integrated Allowance				23,000	21,000	21,000
A01217	Medical Allowance				1,938,000	1,802,000	1,802,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01224	Entertainment Allowance				58,000	63,000	63,000
A01226	Computer Allowance				78,000	19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A01233	Unattractive Area Allowance				1,194,000	1,083,000	1,083,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					5,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0514	**IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS**					
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124F	Adhoc Relief Allowance-2021				7,000	
A0124R	Ad-Hoc Relief Allowance-2022			7,396,000	6,083,000	6,083,000
A0124S	Differential Allowance			14,205,000	13,007,000	13,007,000
A0124X	Adhoc Relief Allowance 2023			22,227,000	19,318,000	19,318,000
A0125E	Adhoc Relief Allowance-2024				14,938,000	15,685,000
A01270	Others			7,277,000	20,000	7,823,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**214,000**	**225,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance				104,000	104,000
A03	**TOTAL OPERATING EXPENSES**			**2,204,000**	**2,422,000**	**3,192,000**
A032	**TOTAL COMMUNICATIONS**			**134,000**	**134,000**	**140,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			84,000	84,000	88,000
A03204	Electronic Communication			29,000	29,000	30,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,007,000**	**335,000**	**1,074,000**
A03301	Gas			191,000	191,000	191,000
A03302	Water			144,000	144,000	144,000
A03303	Electricity			672,000		739,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**1,853,000**	**1,878,000**
A03901	Stationery			105,000	205,000	216,000
A03902	Printing and Publication			60,000	110,000	110,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0514	**IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS**					
A03905	Newspapers Periodicals and Books			158,000	308,000	216,000
A03906	Uniforms and Protective Clothing			105,000	195,000	190,000
A03942	Cost of Other Stores			220,000	420,000	531,000
A03970	Others			315,000	615,000	615,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**473,000**	**873,000**	**647,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**463,000**	**376,000**
A13101	Machinery and Equipment			263,000	463,000	376,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0514	**IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS**					
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**410,000**	**271,000**
A13201	Furniture and Fixture			210,000	410,000	271,000
	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS			**130,021,000**	**134,617,000**	**147,529,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0515	**MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				77,011,000	64,622,000	87,414,000
A011	**TOTAL PAY**		75	76	45,794,000	32,800,000	50,090,000
A011-1	**TOTAL PAY OF OFFICERS**		37	38	35,257,000	26,481,000	38,866,000
A01101	Total Basic Pay Of Officer		37	38	35,243,000	26,477,000	38,852,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
P111	PROFESSOR	(BPS-20)		1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	13	13	9,748,000		10,547,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	26,477,000	506,000
A01102	Personal pay				14,000	4,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		38	38	10,537,000	6,319,000	11,224,000
A01151	Total Basic Pay Other Staff		38	38	10,428,000	6,205,000	11,104,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	6,205,000	424,000
S677	SENIOR CATALOGUER	(BPS-14)		1			351,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	698,000		743,000
C032	CATALOGUER	(BPS-11)	1		330,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0515	**MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,713,000		1,824,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
C167	COOK	(BPS-01)	2	2	489,000		521,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				109,000	114,000	120,000
A012	**TOTAL ALLOWANCES**				**31,217,000**	**31,822,000**	**37,324,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,107,000**	**31,712,000**	**37,203,000**
A01201	Senior Post Allowance				12,000	4,000	16,000
A01202	House Rent Allowance				1,888,000	1,829,000	1,955,000
A01203	Conveyance Allowance				1,687,000	1,661,000	1,721,000
A0120D	Integrated Allowance				10,000	3,000	3,000
A01216	Qualification Allowance				700,000	152,000	152,000
A01217	Medical Allowance				892,000	859,000	940,000
A01224	Entertainment Allowance				34,000	31,000	31,000
A01226	Computer Allowance				20,000	9,000	9,000
A01228	Orderly Allowance				247,000	79,000	79,000
A01233	Unattractive Area Allowance				505,000	482,000	482,000
A0124R	Ad-Hoc Relief Allowance-2022				3,846,000	2,989,000	2,989,000
A0124S	Differential Allowance				6,632,000	6,400,000	6,400,000
A0124X	Adhoc Relief Allowance 2023				10,539,000	9,690,000	9,874,000
A0125E	Adhoc Relief Allowance-2024					7,504,000	8,150,000
A01270	Others				4,095,000	20,000	4,402,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0515	**MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,895,000**	**1,486,000**	**1,907,000**
A032	**TOTAL COMMUNICATIONS**			**128,000**	**128,000**	**129,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			79,000	79,000	79,000
A03204	Electronic Communication			26,000	26,000	26,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**637,000**	**228,000**	**637,000**
A03301	Gas			123,000	123,000	123,000
A03302	Water			105,000	105,000	105,000
A03303	Electricity			409,000		409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**220,000**	**220,000**	**220,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**921,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0515	**MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS**					
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS			**79,326,000**	**66,528,000**	**91,406,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0516	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,899,000**	**51,732,000**	**62,738,000**
A011	**TOTAL PAY**		**49**	**49**	**31,770,000**	**26,094,000**	**33,767,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**26,040,000**	**22,389,000**	**27,664,000**
A01101	Total Basic Pay Of Officer		29	29	26,040,000	22,389,000	27,664,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	22,389,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,730,000**	**3,705,000**	**6,103,000**
A01151	Total Basic Pay Other Staff		20	20	5,730,000	3,705,000	6,103,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,705,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	289,000		308,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0516	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS**						
N003	NAIB QASID	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**23,129,000**	**25,638,000**	**28,971,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,019,000**	**25,528,000**	**28,850,000**
A01202	House Rent Allowance				1,506,000	1,551,000	1,551,000
A01203	Conveyance Allowance				1,603,000	1,553,000	1,553,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01216	Qualification Allowance				318,000	102,000	102,000
A01217	Medical Allowance				736,000	725,000	725,000
A01224	Entertainment Allowance				6,000	10,000	10,000
A01226	Computer Allowance				24,000	19,000	19,000
A01233	Unattractive Area Allowance				378,000	400,000	400,000
A0124R	Ad-Hoc Relief Allowance-2022				2,346,000	2,403,000	2,403,000
A0124S	Differential Allowance				5,143,000	5,118,000	5,118,000
A0124X	Adhoc Relief Allowance 2023				8,005,000	7,594,000	7,594,000
A0125E	Adhoc Relief Allowance-2024					5,917,000	6,213,000
A01270	Others				2,931,000	125,000	3,151,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,294,000**	**1,608,000**	**3,232,000**
A032	**TOTAL COMMUNICATIONS**				**134,000**	**134,000**	**140,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				83,000	83,000	87,000
A03204	Electronic Communication				29,000	29,000	30,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0516	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS**					
A033	**TOTAL UTILITIES**			1,036,000	350,000	1,105,000
A03301	Gas			220,000	220,000	220,000
A03302	Water			130,000	130,000	130,000
A03303	Electricity			686,000		755,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			214,000	214,000	1,045,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			114,000	114,000	945,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			910,000	910,000	942,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	110,000
A03906	Uniforms and Protective Clothing			105,000	105,000	110,000
A03942	Cost of Other Stores			220,000	220,000	231,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			568,000	568,000	1,297,000
A130	**TOTAL TRANSPORT**			148,000	148,000	755,000
A13001	Transport			148,000	148,000	755,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			210,000	210,000	321,000
A13101	Machinery and Equipment			210,000	210,000	321,000
A132	**TOTAL FURNITURE AND FIXTURE**			210,000	210,000	221,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0516 GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS					
A13201 Furniture and Fixture			210,000	210,000	221,000
GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS			**57,761,000**	**53,908,000**	**67,267,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0517	**GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,944,000**	**25,276,000**	**41,336,000**
A011	**TOTAL PAY**		**36**	**36**	**24,874,000**	**12,383,000**	**26,395,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**20,879,000**	**9,508,000**	**22,138,000**
A01101	Total Basic Pay Of Officer		22	22	20,879,000	9,508,000	22,138,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	9,508,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,995,000**	**2,875,000**	**4,257,000**
A01151	Total Basic Pay Other Staff		14	14	3,995,000	2,875,000	4,257,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,875,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0517	**GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS**						
M022	MALHI	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**11,070,000**	**12,893,000**	**14,941,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,953,000**	**12,299,000**	**14,818,000**
A01202	House Rent Allowance				679,000	781,000	781,000
A01203	Conveyance Allowance				702,000	807,000	807,000
A0120D	Integrated Allowance				23,000	15,000	15,000
A01216	Qualification Allowance				125,000	125,000	125,000
A01217	Medical Allowance				323,000	361,000	361,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A01233	Unattractive Area Allowance				175,000	202,000	202,000
A0124R	Ad-Hoc Relief Allowance-2022				1,166,000	1,103,000	1,103,000
A0124S	Differential Allowance				2,119,000	2,368,000	2,368,000
A0124X	Adhoc Relief Allowance 2023				3,377,000	3,624,000	3,624,000
A0125E	Adhoc Relief Allowance-2024					2,857,000	3,000,000
A01270	Others				2,239,000	31,000	2,407,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**117,000**	**594,000**	**123,000**
A01274	Medical Charges				110,000	592,000	121,000
A01289	Teaching Allowance				7,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**1,825,000**	**1,381,000**	**1,837,000**
A032	**TOTAL COMMUNICATIONS**				**118,000**	**118,000**	**119,000**
A03201	Postage and Telegraph				15,000	15,000	16,000
A03202	Telephone and Trunk call				62,000	62,000	62,000
A03204	Electronic Communication				26,000	26,000	26,000
A03205	Courier and Pilot Service				15,000	15,000	15,000
A033	**TOTAL UTILITIES**				**659,000**	**215,000**	**659,000**
A03301	Gas				99,000	99,000	99,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0517	**GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS**					
A03302	Water			116,000	116,000	116,000
A03303	Electricity			444,000		444,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**928,000**	**928,000**	**939,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03955	Computer Stationery			28,000	28,000	28,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**698,000**	**698,000**	**708,000**
A130	**TOTAL TRANSPORT**			**68,000**	**68,000**	**68,000**
A13001	Transport			68,000	68,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**220,000**
A13701	Hardware			105,000	105,000	110,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0517 GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS					
A13702 Software			105,000	105,000	110,000
GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS			**38,467,000**	**27,355,000**	**43,881,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0518	**GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,447,000**	**20,463,000**	**36,273,000**
A011	**TOTAL PAY**		**33**	**33**	**22,353,000**	**10,169,000**	**23,685,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**19,023,000**	**7,949,000**	**20,137,000**
A01101	Total Basic Pay Of Officer		21	21	19,023,000	7,942,000	20,130,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	9	9	6,749,000		7,302,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	7,942,000	506,000
A01102	Personal pay					7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,330,000**	**2,220,000**	**3,548,000**
A01151	Total Basic Pay Other Staff		12	12	3,330,000	2,220,000	3,548,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,220,000	424,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0518	**GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			12,094,000	10,294,000	12,588,000
A012-1	**TOTAL REGULAR ALLOWANCES**			11,984,000	10,184,000	12,467,000
A01202	House Rent Allowance			788,000	640,000	640,000
A01203	Conveyance Allowance			806,000	708,000	708,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			375,000	299,000	299,000
A01224	Entertainment Allowance			6,000	1,000	1,000
A01233	Unattractive Area Allowance			197,000	266,000	266,000
A0124R	Ad-Hoc Relief Allowance-2022			1,287,000	923,000	923,000
A0124S	Differential Allowance			2,548,000	1,976,000	1,976,000
A0124X	Adhoc Relief Allowance 2023			3,952,000	2,997,000	2,997,000
A0125E	Adhoc Relief Allowance-2024				2,363,000	2,481,000
A01270	Others			2,014,000		2,165,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			110,000	110,000	121,000
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			1,998,000	1,998,000	2,010,000
A032	**TOTAL COMMUNICATIONS**			99,000	99,000	100,000
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			42,000	42,000	42,000
A03204	Electronic Communication			25,000	25,000	25,000
A03205	Courier and Pilot Service			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			358,000	358,000	358,000
A03301	Gas			179,000	179,000	179,000
A03302	Water			179,000	179,000	179,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			150,000	150,000	150,000
A03805	Travelling Allowance			100,000	100,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0518	**GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS**					
A03808	Conveyance Charges			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**1,391,000**	**1,391,000**	**1,402,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			315,000	315,000	315,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**850,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**220,000**
A13701	Hardware			105,000	105,000	110,000
A13702	Software			105,000	105,000	110,000
GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS				**37,285,000**	**23,301,000**	**39,133,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0519	**GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,929,000**	**36,645,000**	**49,125,000**
A011	**TOTAL PAY**		**34**	**35**	**24,848,000**	**18,655,000**	**27,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**25**	**21,983,000**	**17,233,000**	**24,717,000**
A01101	Total Basic Pay Of Officer		24	25	21,983,000	17,233,000	24,717,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
P111	PROFESSOR	(BPS-20)		1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	17,233,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,865,000**	**1,422,000**	**3,053,000**
A01151	Total Basic Pay Other Staff		10	10	2,865,000	1,422,000	3,053,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	1,422,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0519	**GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			**17,081,000**	**17,990,000**	**21,355,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,971,000**	**17,880,000**	**21,234,000**
A01201	Senior Post Allowance					12,000
A01202	House Rent Allowance			1,095,000	1,194,000	1,320,000
A01203	Conveyance Allowance			1,003,000	1,079,000	1,139,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			451,000	480,000	561,000
A01224	Entertainment Allowance			20,000	19,000	19,000
A01233	Unattractive Area Allowance			318,000	361,000	361,000
A0124R	Ad-Hoc Relief Allowance-2022			2,501,000	1,674,000	1,674,000
A0124S	Differential Allowance			3,622,000	3,560,000	3,560,000
A0124X	Adhoc Relief Allowance 2023			5,707,000	5,313,000	5,497,000
A0125E	Adhoc Relief Allowance-2024				4,189,000	4,669,000
A01270	Others			2,243,000		2,411,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,470,000**	**1,308,000**	**1,482,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0519	**GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**911,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0519	**GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS**					
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS			**43,819,000**	**38,973,000**	**52,692,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0520	**GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,098,000**	**20,448,000**	**39,746,000**
A011	**TOTAL PAY**		**35**	**35**	**25,283,000**	**10,141,000**	**26,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**22,418,000**	**8,059,000**	**23,804,000**
A01101	Total Basic Pay Of Officer		25	25	22,418,000	8,059,000	23,804,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	8,059,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,865,000**	**2,082,000**	**3,053,000**
A01151	Total Basic Pay Other Staff		10	10	2,865,000	2,082,000	3,053,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,082,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**11,815,000**	**10,307,000**	**12,889,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0520	**GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,705,000**	**10,197,000**	**12,768,000**
A01202	House Rent Allowance			744,000	681,000	681,000
A01203	Conveyance Allowance			757,000	725,000	725,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			300,000	96,000	96,000
A01217	Medical Allowance			341,000	300,000	300,000
A01224	Entertainment Allowance			11,000	6,000	6,000
A01233	Unattractive Area Allowance			190,000	163,000	163,000
A0124R	Ad-Hoc Relief Allowance-2022			1,098,000	915,000	915,000
A0124S	Differential Allowance			2,298,000	1,957,000	1,957,000
A0124X	Adhoc Relief Allowance 2023			3,672,000	3,007,000	3,007,000
A0125E	Adhoc Relief Allowance-2024				2,336,000	2,453,000
A01270	Others			2,283,000		2,454,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,843,000**	**1,681,000**	**1,865,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0520	**GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS**					
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,273,000**	**1,273,000**	**1,294,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**945,000**	**945,000**	**945,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
	GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS			**39,886,000**	**23,074,000**	**42,556,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0378	**SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,323,000**	**61,621,000**	**85,741,000**
A011	**TOTAL PAY**		**71**	**72**	**45,382,000**	**30,491,000**	**49,266,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**43**	**37,084,000**	**23,490,000**	**40,791,000**
A01101	Total Basic Pay Of Officer		41	43	37,075,000	23,487,000	40,782,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
P111	PROFESSOR	(BPS-20)		1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
C364	CHIEF LIBRARIAN	(BPS-19)	1		1,461,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	14,200,000		15,364,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	23,487,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
C647	CHIEF CATALOGUER	(BPS-16)		1			351,000
A01102	Personal pay				9,000	3,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**29**	**8,298,000**	**7,001,000**	**8,475,000**
A01151	Total Basic Pay Other Staff		30	29	8,143,000	6,938,000	8,320,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	6,938,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1		330,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0378	**SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI**						
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,468,000		1,563,000
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C167	COOK	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				155,000	63,000	155,000
A012	**TOTAL ALLOWANCES**				**31,941,000**	**31,130,000**	**36,475,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,831,000**	**31,020,000**	**36,354,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance				1,950,000	1,738,000	1,864,000
A01203	Conveyance Allowance				1,880,000	1,775,000	1,835,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				59,000	45,000	45,000
A01217	Medical Allowance				1,058,000	965,000	1,046,000
A01224	Entertainment Allowance				31,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees					128,000	128,000
A01233	Unattractive Area Allowance				1,290,000	1,203,000	1,203,000
A0124R	Ad-Hoc Relief Allowance-2022				3,734,000	2,832,000	2,832,000
A0124S	Differential Allowance				6,954,000	6,083,000	6,083,000
A0124X	Adhoc Relief Allowance 2023				10,796,000	9,019,000	9,203,000
A0125E	Adhoc Relief Allowance-2024					7,075,000	7,700,000
A01270	Others				4,066,000	125,000	4,371,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0378	**SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,382,000**	**1,913,000**	**2,394,000**
A032	**TOTAL COMMUNICATIONS**			**135,000**	**135,000**	**136,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			84,000	84,000	84,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**918,000**	**449,000**	**918,000**
A03301	Gas			135,000	135,000	135,000
A03302	Water			314,000	314,000	314,000
A03303	Electricity			469,000		469,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,229,000**	**1,229,000**	**1,240,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			486,000	486,000	486,000
A03970	Others			315,000	315,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0378	**SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**828,000**	**828,000**	**828,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**513,000**	**513,000**	**513,000**
A13101	Machinery and Equipment			513,000	513,000	513,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI			**80,533,000**	**65,862,000**	**90,628,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0379	**GOVERNMENT GIRLS COLLEGE MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,548,000**	**34,380,000**	**54,560,000**
A011	**TOTAL PAY**		**50**	**50**	**31,296,000**	**16,499,000**	**33,186,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**25,054,000**	**9,500,000**	**26,539,000**
A01101	Total Basic Pay Of Officer		27	27	25,054,000	9,500,000	26,539,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	9,500,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,242,000**	**6,999,000**	**6,647,000**
A01151	Total Basic Pay Other Staff		23	23	6,242,000	6,999,000	6,647,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	6,999,000	424,000
S677	SENIOR CATALOGUER	(BPS-14)		1			351,000
C032	CATALOGUER	(BPS-11)	1		330,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	289,000		308,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0379	**GOVERNMENT GIRLS COLLEGE MITHI**						
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**18,252,000**	**17,881,000**	**21,374,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,142,000**	**17,771,000**	**21,253,000**
A01202	House Rent Allowance				1,082,000	1,045,000	1,045,000
A01203	Conveyance Allowance				1,200,000	1,134,000	1,134,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				28,000	28,000	28,000
A01217	Medical Allowance				669,000	631,000	631,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				43,000	100,000	100,000
A01233	Unattractive Area Allowance				689,000	681,000	681,000
A01238	Charge Allowance				13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				1,815,000	1,564,000	1,564,000
A0124S	Differential Allowance				3,675,000	3,397,000	3,397,000
A0124X	Adhoc Relief Allowance 2023				5,843,000	5,093,000	5,093,000
A0125E	Adhoc Relief Allowance-2024					4,050,000	4,253,000
A01270	Others				3,050,000		3,279,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,362,000**	**1,816,000**	**2,374,000**
A032	**TOTAL COMMUNICATIONS**				**177,000**	**177,000**	**178,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				103,000	103,000	103,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0379	**GOVERNMENT GIRLS COLLEGE MITHI**					
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**1,067,000**	**521,000**	**1,067,000**
A03301	Gas			220,000	220,000	220,000
A03302	Water			301,000	301,000	301,000
A03303	Electricity			546,000		546,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,018,000**	**1,018,000**	**1,029,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			275,000	275,000	275,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
GOVERNMENT GIRLS COLLEGE MITHI				**52,540,000**	**36,826,000**	**57,564,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0380	**GOVERNMENT DEGREE COLLEGE DIPLO MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,481,000**	**26,020,000**	**47,538,000**
A011	**TOTAL PAY**		**47**	**47**	**29,281,000**	**12,529,000**	**30,918,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**23,396,000**	**6,337,000**	**24,650,000**
A01101	Total Basic Pay Of Officer		26	26	23,396,000	6,337,000	24,650,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,705,000		1,845,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)		1			585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	6,337,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,885,000**	**6,192,000**	**6,268,000**
A01151	Total Basic Pay Other Staff		21	21	5,885,000	6,192,000	6,268,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	6,192,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	289,000		308,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0380	**GOVERNMENT DEGREE COLLEGE DIPLO MITHI**					
L011	LABORATORY ATTENDANT (BPS-02)	4	4	1,038,000		1,105,000
N003	NAIB QASID (BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR (BPS-01)	2	2	481,000		512,000
N003	NAIB QASID (BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER (BPS-01)	1	1	240,000		256,000
W016	WATER MAN (BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**			**14,200,000**	**13,491,000**	**16,620,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,090,000**	**13,381,000**	**16,499,000**
A01202	House Rent Allowance			862,000	783,000	783,000
A01203	Conveyance Allowance			881,000	852,000	852,000
A01207	Washing Allowance			9,000	9,000	9,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			502,000	458,000	458,000
A01224	Entertainment Allowance			5,000	2,000	2,000
A01226	Computer Allowance			9,000	9,000	9,000
A01233	Unattractive Area Allowance			554,000	497,000	497,000
A0124R	Ad-Hoc Relief Allowance-2022			1,391,000	1,178,000	1,178,000
A0124S	Differential Allowance			2,761,000	2,551,000	2,551,000
A0124X	Adhoc Relief Allowance 2023			4,326,000	3,916,000	3,916,000
A0125E	Adhoc Relief Allowance-2024				3,092,000	3,247,000
A01270	Others			2,756,000		2,963,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,950,000**	**1,513,000**	**1,962,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**	**110,000**	**111,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			23,000	23,000	23,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0380	**GOVERNMENT DEGREE COLLEGE DIPLO MITHI**					
A033	**TOTAL UTILITIES**			**777,000**	**340,000**	**777,000**
A03301	Gas			220,000	220,000	220,000
A03302	Water			120,000	120,000	120,000
A03303	Electricity			437,000		437,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
GOVERNMENT DEGREE COLLEGE DIPLO MITHI				**46,166,000**	**28,268,000**	**50,235,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0384	**GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,935,000**	**19,106,000**	**28,923,000**
A011	**TOTAL PAY**		**21**	**24**	**16,864,000**	**10,296,000**	**18,359,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**15,594,000**	**9,026,000**	**16,420,000**
A01101	Total Basic Pay Of Officer		17	17	15,594,000	9,026,000	16,420,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)				9,026,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**7**	**1,270,000**	**1,270,000**	**1,939,000**
A01151	Total Basic Pay Other Staff		4	7	1,270,000	1,270,000	1,939,000
S053	SENIOR CLERK	(BPS-14)				1,270,000	
C032	CATALOGUER	(BPS-12)	1	1	350,000		373,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	2	330,000		547,000
N003	NAIB QASID	(BPS-01)		1			166,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**5,071,000**	**8,810,000**	**10,564,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,961,000**	**8,700,000**	**10,443,000**
A01202	House Rent Allowance				264,000	482,000	482,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0384	**GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI**					
A01203	Conveyance Allowance			196,000	443,000	443,000
A01217	Medical Allowance			119,000	212,000	212,000
A01226	Computer Allowance			4,000	1,000	1,000
A01233	Unattractive Area Allowance			138,000	299,000	299,000
A0124R	Ad-Hoc Relief Allowance-2022			382,000	831,000	831,000
A0124S	Differential Allowance			970,000	1,755,000	1,755,000
A0124X	Adhoc Relief Allowance 2023			1,362,000	2,620,000	2,620,000
A0125E	Adhoc Relief Allowance-2024				2,057,000	2,160,000
A01270	Others			1,526,000		1,640,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,635,000**	**1,473,000**	**1,647,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,065,000**	**1,065,000**	**1,076,000**
A03901	Stationery			105,000	105,000	116,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0384	**GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI**					
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI			**23,990,000**	**20,999,000**	**30,990,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0385	**GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,527,000**	**7,853,000**	**27,495,000**
A011	**TOTAL PAY**		**23**	**26**	**19,699,000**	**3,951,000**	**21,622,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**18,515,000**	**3,576,000**	**19,807,000**
A01101	Total Basic Pay Of Officer		19	19	18,515,000	3,576,000	19,807,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)				3,576,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**7**	**1,184,000**	**375,000**	**1,815,000**
A01151	Total Basic Pay Other Staff		4	7	1,160,000	367,000	1,791,000
S053	SENIOR CLERK	(BPS-14)				367,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)		1			223,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	330,000		351,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			166,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				24,000	8,000	24,000
A012	**TOTAL ALLOWANCES**				**4,828,000**	**3,902,000**	**5,873,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0385	**GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,718,000**	**3,792,000**	**5,752,000**
A01202	House Rent Allowance			206,000	203,000	203,000
A01203	Conveyance Allowance			215,000	212,000	212,000
A0120D	Integrated Allowance			2,000	1,000	1,000
A01217	Medical Allowance			121,000	118,000	118,000
A01226	Computer Allowance			4,000	1,000	1,000
A01233	Unattractive Area Allowance			120,000	118,000	118,000
A0124R	Ad-Hoc Relief Allowance-2022			294,000	358,000	358,000
A0124S	Differential Allowance			769,000	763,000	763,000
A0124X	Adhoc Relief Allowance 2023			1,205,000	1,139,000	1,139,000
A0125E	Adhoc Relief Allowance-2024				879,000	923,000
A01270	Others			1,782,000		1,916,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,635,000**	**1,473,000**	**1,647,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0385	**GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI**					
A039	**TOTAL GENERAL**			**1,065,000**	**1,065,000**	**1,076,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI			**26,582,000**	**9,746,000**	**29,562,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0442	**GOVT. DEGREE COLLEGE CHACHRO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,968,000**	**5,110,000**	**23,435,000**
A011	**TOTAL PAY**		**26**	**27**	**17,111,000**	**2,409,000**	**19,030,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**20**	**15,661,000**	**1,859,000**	**17,486,000**
A01101	Total Basic Pay Of Officer		19	20	15,661,000	1,859,000	17,486,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,389,000		3,667,000
P094	PRINCIPAL	(BPS-19)	1	1	1,269,000		1,373,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	6,170,000		6,676,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			541,000
L054	LECTURER	(BPS-17)	8	8	4,462,000		4,828,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	1,859,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,450,000**	**550,000**	**1,544,000**
A01151	Total Basic Pay Other Staff		7	7	1,450,000	550,000	1,544,000
S053	SENIOR CLERK	(BPS-14)				550,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		279,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	232,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	194,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		405,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**3,857,000**	**2,701,000**	**4,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,747,000**	**2,591,000**	**4,284,000**
A01202	House Rent Allowance				93,000	164,000	164,000
A01203	Conveyance Allowance				85,000	172,000	172,000
A0120D	Integrated Allowance					11,000	11,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0442	**GOVT. DEGREE COLLEGE CHACHRO THARPARKAR**					
A01217	Medical Allowance			39,000	84,000	84,000
A01224	Entertainment Allowance			14,000	4,000	4,000
A01233	Unattractive Area Allowance				114,000	114,000
A01238	Charge Allowance			5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,641,000	230,000	230,000
A0124S	Differential Allowance			322,000	492,000	492,000
A0124X	Adhoc Relief Allowance 2023				729,000	729,000
A0125E	Adhoc Relief Allowance-2024				589,000	618,000
A01270	Others			1,548,000		1,664,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,366,000**	**1,146,000**	**1,378,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**87,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			32,000	32,000	32,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**330,000**	**110,000**	**330,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			220,000		220,000
A039	**TOTAL GENERAL**			**950,000**	**950,000**	**961,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0442 GOVT. DEGREE COLLEGE CHACHRO THARPARKAR					
GOVT. DEGREE COLLEGE CHACHRO THARPARKAR			22,334,000	6,256,000	24,813,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0235	**GOVERNMENT COLLEGE MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,652,000**	**84,131,000**	**91,620,000**
A011	**TOTAL PAY**		**66**	**67**	**41,202,000**	**42,432,000**	**45,175,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**36**	**32,592,000**	**32,429,000**	**35,964,000**
A01101	Total Basic Pay Of Officer		35	36	32,585,000	32,427,000	35,957,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	32,427,000	1,516,000
A01102	Personal pay				7,000	2,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**8,610,000**	**10,003,000**	**9,211,000**
A01151	Total Basic Pay Other Staff		31	31	8,489,000	9,841,000	9,041,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	9,841,000	848,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,713,000		1,824,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	4	4	962,000		1,025,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0235	**GOVERNMENT COLLEGE MATIARI**						
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				121,000	162,000	170,000
A012	**TOTAL ALLOWANCES**				**35,450,000**	**41,699,000**	**46,445,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,340,000**	**41,589,000**	**46,324,000**
A01202	House Rent Allowance				2,235,000	2,485,000	2,485,000
A01203	Conveyance Allowance				2,196,000	2,409,000	2,409,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A0120X	Ad - hoc Allowance - 2010				101,000	32,000	
A01216	Qualification Allowance				125,000	125,000	125,000
A01217	Medical Allowance				1,174,000	1,265,000	1,265,000
A0121A	Ad - hoc Allowance - 2011				29,000	9,000	
A0121T	Adhoc Relief Allowance 2013				3,000	1,000	
A01224	Entertainment Allowance				36,000	37,000	37,000
A01226	Computer Allowance				5,000	2,000	2,000
A01233	Unattractive Area Allowance				456,000	468,000	468,000
A01238	Charge Allowance				6,000	6,000	6,000
A01239	Special Allowance				1,000		
A0123P	Ad-hoc Relief A 2019				2,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,725,000	3,881,000	3,881,000
A0124S	Differential Allowance				7,814,000	8,391,000	8,391,000
A0124X	Adhoc Relief Allowance 2023				12,395,000	12,631,000	12,631,000
A01257	RC Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					9,800,000	10,290,000
A01270	Others				3,989,000		4,288,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,403,000**	**1,973,000**	**2,425,000**
A032	**TOTAL COMMUNICATIONS**				**85,000**	**85,000**	**86,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0235	**GOVERNMENT COLLEGE MATIARI**					
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**562,000**	**132,000**	**562,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			430,000		430,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**168,000**	**168,000**	**168,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			68,000	68,000	68,000
A039	**TOTAL GENERAL**			**1,588,000**	**1,588,000**	**1,609,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**788,000**	**788,000**	**788,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0235 GOVERNMENT COLLEGE MATIARI					
GOVERNMENT COLLEGE MATIARI			79,843,000	86,892,000	94,833,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0236	**GOVERNMENT DEGREE COLLEGE HALA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,803,000**	**107,477,000**	**108,982,000**
A011	**TOTAL PAY**		**81**	**81**	**46,073,000**	**54,019,000**	**49,456,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**33,720,000**	**40,079,000**	**36,314,000**
A01101	Total Basic Pay Of Officer		36	36	33,695,000	40,071,000	36,289,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		947,000		
L054	LECTURER	(BPS-17)	13	13	9,748,000		10,547,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	40,071,000	1,011,000
A01102	Personal pay				25,000	8,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**12,353,000**	**13,940,000**	**13,142,000**
A01151	Total Basic Pay Other Staff		45	45	12,127,000	13,792,000	12,916,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	13,792,000	848,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	2,023,000		2,154,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	2,202,000		2,345,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0236	**GOVERNMENT DEGREE COLLEGE HALA MATIARI**						
C167	COOK	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
H007	HAMAL	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				226,000	148,000	226,000
A012	**TOTAL ALLOWANCES**				**45,730,000**	**53,458,000**	**59,526,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,620,000**	**53,348,000**	**59,405,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,908,000	3,095,000	3,095,000
A01203	Conveyance Allowance				2,782,000	3,023,000	3,023,000
A01207	Washing Allowance				32,000	17,000	17,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,564,000	1,661,000	1,661,000
A01224	Entertainment Allowance				33,000	31,000	31,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01233	Unattractive Area Allowance				646,000	628,000	628,000
A01238	Charge Allowance					7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				5,507,000	4,951,000	4,951,000
A0124S	Differential Allowance				10,261,000	10,693,000	10,693,000
A0124X	Adhoc Relief Allowance 2023				16,271,000	16,060,000	16,060,000
A01257	RC Allowance				24,000	24,000	24,000
A0125E	Adhoc Relief Allowance-2024					12,599,000	13,229,000
A01270	Others				5,252,000	219,000	5,646,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,132,000**	**1,300,000**	**2,144,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0236	**GOVERNMENT DEGREE COLLEGE HALA MATIARI**					
A032	**TOTAL COMMUNICATIONS**			**85,000**	**85,000**	**86,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**931,000**	**99,000**	**931,000**
A03301	Gas			99,000	99,000	99,000
A03303	Electricity			832,000		832,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,016,000**	**1,016,000**	**1,027,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**578,000**	**578,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0236 GOVERNMENT DEGREE COLLEGE HALA MATIARI					
GOVERNMENT DEGREE COLLEGE HALA MATIARI			94,513,000	109,355,000	111,704,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0237	**GOVERNMENT GIRLS COLLEGE HALA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,856,000**	**67,388,000**	**79,334,000**
A011	**TOTAL PAY**		**65**	**65**	**38,787,000**	**34,142,000**	**41,682,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**29,850,000**	**25,631,000**	**32,128,000**
A01101	Total Basic Pay Of Officer		33	33	29,850,000	25,631,000	32,128,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	25,631,000	1,516,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**8,937,000**	**8,511,000**	**9,554,000**
A01151	Total Basic Pay Other Staff		32	32	8,912,000	8,450,000	9,490,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	8,450,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0237	**GOVERNMENT GIRLS COLLEGE HALA MATIARI**						
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				25,000	61,000	64,000
A012	**TOTAL ALLOWANCES**				**31,069,000**	**33,246,000**	**37,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,959,000**	**33,136,000**	**37,531,000**
A01202	House Rent Allowance				2,032,000	1,964,000	1,964,000
A01203	Conveyance Allowance				1,978,000	1,826,000	1,826,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,089,000	988,000	988,000
A01224	Entertainment Allowance				31,000	38,000	38,000
A01233	Unattractive Area Allowance				442,000	445,000	445,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				3,291,000	3,095,000	3,095,000
A0124S	Differential Allowance				7,096,000	6,667,000	6,667,000
A0124X	Adhoc Relief Allowance 2023				11,246,000	10,140,000	10,140,000
A0125E	Adhoc Relief Allowance-2024					7,939,000	8,336,000
A01270	Others				3,719,000		3,998,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,594,000**	**1,203,000**	**1,606,000**
A032	**TOTAL COMMUNICATIONS**				**85,000**	**85,000**	**86,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				34,000	34,000	34,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0237	**GOVERNMENT GIRLS COLLEGE HALA MATIARI**					
A033	**TOTAL UTILITIES**			**446,000**	**55,000**	**446,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			391,000		391,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**975,000**	**975,000**	**982,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**135,000**	**135,000**	**142,000**
A13701	Hardware			135,000	135,000	142,000
GOVERNMENT GIRLS COLLEGE HALA MATIARI				**72,425,000**	**69,566,000**	**81,922,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0238	**GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,497,000**	**12,771,000**	**11,964,000**
A011	**TOTAL PAY**		**5**	**5**	**4,657,000**	**6,500,000**	**4,967,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,657,000**	**6,500,000**	**4,967,000**
A01101	Total Basic Pay Of Officer		5	5	4,657,000	6,500,000	4,967,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	947,000		1,025,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
L054	LECTURER	(BPS-17)	2	2	1,499,000		1,622,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
A119	ASSISTANT	(BPS-16)				6,500,000	
A012	**TOTAL ALLOWANCES**				**4,840,000**	**6,271,000**	**6,997,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,730,000**	**6,161,000**	**6,876,000**
A01202	House Rent Allowance				323,000	350,000	350,000
A01203	Conveyance Allowance				283,000	313,000	313,000
A01217	Medical Allowance				139,000	150,000	150,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01233	Unattractive Area Allowance				84,000	92,000	92,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				503,000	612,000	612,000
A0124S	Differential Allowance				1,091,000	1,293,000	1,293,000
A0124X	Adhoc Relief Allowance 2023				1,671,000	1,875,000	1,875,000
A01257	RC Allowance				24,000	24,000	24,000
A0125E	Adhoc Relief Allowance-2024					1,438,000	1,510,000
A01270	Others				598,000		643,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0238	**GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			**2,186,000**	**2,051,000**	**2,208,000**
A032	**TOTAL COMMUNICATIONS**			**85,000**	**85,000**	**86,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**135,000**		**135,000**
A03303	Electricity			135,000		135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**170,000**	**170,000**	**170,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,796,000**	**1,796,000**	**1,817,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			578,000	578,000	578,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**956,000**	**956,000**	**962,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0238	**GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI**					
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**116,000**	**116,000**	**122,000**
A13701	Hardware			116,000	116,000	122,000
GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI				**12,639,000**	**15,778,000**	**15,134,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0239	**GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,866,000**	**18,749,340**	**25,650,000**
A011	**TOTAL PAY**		**26**	**26**	**14,278,000**	**8,717,000**	**14,927,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**10,496,000**	**5,563,000**	**10,903,000**
A01101	Total Basic Pay Of Officer		12	12	10,496,000	5,563,000	10,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,786,000		4,096,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			585,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	5	5	3,749,000		4,056,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
A119	ASSISTANT	(BPS-16)				5,563,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,782,000**	**3,154,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		14	14	3,701,000	3,108,000	3,943,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,108,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C167	COOK	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				81,000	46,000	81,000
A012	**TOTAL ALLOWANCES**				**9,588,000**	**10,032,340**	**10,723,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,478,000**	**9,064,000**	**10,602,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0239	**GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI**					
A01202	House Rent Allowance			641,000	548,000	548,000
A01203	Conveyance Allowance			668,000	571,000	571,000
A01207	Washing Allowance			9,000	8,000	8,000
A01216	Qualification Allowance				125,000	125,000
A01217	Medical Allowance			382,000	326,000	326,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01233	Unattractive Area Allowance			112,000	83,000	83,000
A0124R	Ad-Hoc Relief Allowance-2022			920,000	811,000	811,000
A0124S	Differential Allowance			2,094,000	1,768,000	1,768,000
A0124X	Adhoc Relief Allowance 2023			3,299,000	2,667,000	2,667,000
A01257	RC Allowance			16,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				2,146,000	2,253,000
A01270	Others			1,331,000		1,431,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**968,340**	**121,000**
A01274	Medical Charges			110,000	968,340	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,201,000**	**1,201,000**	**1,213,000**
A032	**TOTAL COMMUNICATIONS**			**85,000**	**85,000**	**86,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,016,000**	**1,016,000**	**1,027,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0239	**GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI**					
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
	GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI			**25,592,000**	**20,475,340**	**27,388,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0240	**MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,459,000**	**61,595,000**	**74,756,000**
A011	**TOTAL PAY**		**59**	**59**	**37,121,000**	**31,111,000**	**39,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**30,468,000**	**23,953,000**	**32,820,000**
A01101	Total Basic Pay Of Officer		35	35	30,454,000	23,949,000	32,806,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	23,949,000	1,011,000
A01102	Personal pay				14,000	4,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,653,000**	**7,158,000**	**7,089,000**
A01151	Total Basic Pay Other Staff		24	24	6,632,000	7,132,000	7,062,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	7,132,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0240	**MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	734,000		782,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				21,000	26,000	27,000
A012	**TOTAL ALLOWANCES**				**32,338,000**	**30,484,000**	**34,847,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,228,000**	**30,374,000**	**34,726,000**
A01201	Senior Post Allowance				16,000	2,000	2,000
A01202	House Rent Allowance				2,085,000	1,813,000	1,813,000
A01203	Conveyance Allowance				2,022,000	1,821,000	1,821,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				1,081,000	922,000	922,000
A01224	Entertainment Allowance				20,000	8,000	8,000
A01228	Orderly Allowance				313,000	39,000	39,000
A01233	Unattractive Area Allowance				531,000	409,000	409,000
A01238	Charge Allowance				8,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,626,000	2,802,000	2,802,000
A0124S	Differential Allowance				7,225,000	6,091,000	6,091,000
A0124X	Adhoc Relief Allowance 2023				11,503,000	9,109,000	9,109,000
A01257	RC Allowance				24,000	24,000	24,000
A0125E	Adhoc Relief Allowance-2024					7,238,000	7,600,000
A01270	Others				3,755,000	47,000	4,037,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0240	**MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,744,000**	**1,201,000**	**1,756,000**
A032	**TOTAL COMMUNICATIONS**			**85,000**	**85,000**	**86,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**543,000**		**543,000**
A03303	Electricity			543,000		543,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,016,000**	**1,016,000**	**1,027,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			368,000	368,000	368,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0240	**MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI**					
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI			**71,728,000**	**65,421,000**	**77,037,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0241	**GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,853,000**	**68,075,000**	**78,602,000**
A011	**TOTAL PAY**		**58**	**58**	**37,334,000**	**33,944,000**	**40,275,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**30,696,000**	**27,844,000**	**33,179,000**
A01101	Total Basic Pay Of Officer		34	34	30,696,000	27,739,000	33,069,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	27,739,000	1,011,000
A01102	Personal pay					105,000	110,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,638,000**	**6,100,000**	**7,096,000**
A01151	Total Basic Pay Other Staff		24	24	6,594,000	6,031,000	7,024,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	6,031,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,009,000		1,075,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0241	**GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI**						
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	5	5	1,224,000		1,304,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay				44,000	69,000	72,000
A012	**TOTAL ALLOWANCES**				**31,519,000**	**34,131,000**	**38,327,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,409,000**	**34,021,000**	**38,206,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,074,000	1,976,000	1,976,000
A01203	Conveyance Allowance				1,976,000	1,836,000	1,836,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance				18,000	720,000	720,000
A01217	Medical Allowance				1,056,000	999,000	999,000
A01224	Entertainment Allowance				20,000	20,000	20,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01233	Unattractive Area Allowance				483,000	489,000	489,000
A0124R	Ad-Hoc Relief Allowance-2022				3,323,000	3,081,000	3,081,000
A0124S	Differential Allowance				7,115,000	6,613,000	6,613,000
A0124X	Adhoc Relief Allowance 2023				11,297,000	9,978,000	9,978,000
A0125E	Adhoc Relief Allowance-2024					7,782,000	8,171,000
A01270	Others				3,676,000	156,000	3,952,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,212,000**	**2,127,000**	**2,234,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**100,000**	**101,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				48,000	48,000	48,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0241	**GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI**					
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**85,000**		**85,000**
A03303	Electricity			85,000		85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**150,000**	**150,000**	**150,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**1,877,000**	**1,877,000**	**1,898,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			250,000	250,000	250,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI				**71,800,000**	**70,937,000**	**81,571,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0242	**GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,833,000**	**53,871,000**	**63,190,000**
A011	**TOTAL PAY**		**50**	**50**	**30,803,000**	**27,309,000**	**32,929,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**24,868,000**	**21,654,000**	**26,607,000**
A01101	Total Basic Pay Of Officer		28	28	24,849,000	21,648,000	26,588,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	21,648,000	1,011,000
A01102	Personal pay				19,000	6,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,935,000**	**5,655,000**	**6,322,000**
A01151	Total Basic Pay Other Staff		22	22	5,935,000	5,655,000	6,322,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	5,655,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,009,000		1,075,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	5	5	1,224,000		1,304,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0242	**GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI**						
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A012	**TOTAL ALLOWANCES**				**27,030,000**	**26,562,000**	**30,261,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,920,000**	**26,452,000**	**30,140,000**
A01202	House Rent Allowance				1,747,000	1,526,000	1,526,000
A01203	Conveyance Allowance				1,632,000	1,402,000	1,402,000
A01207	Washing Allowance				9,000	4,000	4,000
A01217	Medical Allowance				898,000	774,000	774,000
A01224	Entertainment Allowance				19,000	19,000	19,000
A01233	Unattractive Area Allowance				389,000	343,000	343,000
A0124R	Ad-Hoc Relief Allowance-2022				3,327,000	2,544,000	2,544,000
A0124S	Differential Allowance				6,158,000	5,457,000	5,457,000
A0124X	Adhoc Relief Allowance 2023				9,602,000	8,110,000	8,110,000
A0125E	Adhoc Relief Allowance-2024					6,273,000	6,587,000
A01270	Others				3,139,000		3,374,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,529,000**	**1,319,000**	**1,541,000**
A032	**TOTAL COMMUNICATIONS**				**104,000**	**104,000**	**105,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				53,000	53,000	53,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**309,000**	**99,000**	**309,000**
A03301	Gas				99,000	99,000	99,000
A03303	Electricity				210,000		210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**100,000**	**100,000**	**100,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0242	**GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI**					
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,016,000**	**1,016,000**	**1,027,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI			**60,202,000**	**56,030,000**	**65,571,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0243	**SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,468,000**	**83,017,000**	**85,849,000**
A011	**TOTAL PAY**		**58**	**58**	**37,790,000**	**41,943,000**	**40,219,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**31,072,000**	**34,612,000**	**33,047,000**
A01101	Total Basic Pay Of Officer		34	34	31,043,000	34,603,000	33,018,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	13	13	9,748,000		10,547,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	34,603,000	1,011,000
A01102	Personal pay				29,000	9,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,718,000**	**7,331,000**	**7,172,000**
A01151	Total Basic Pay Other Staff		24	24	6,656,000	7,253,000	7,090,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	7,253,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,009,000		1,075,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0243	**SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI**						
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	5	5	1,224,000		1,304,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay				62,000	78,000	82,000
A012	**TOTAL ALLOWANCES**				**32,678,000**	**41,074,000**	**45,630,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,563,000**	**40,959,000**	**45,504,000**
A01202	House Rent Allowance				2,300,000	2,579,000	2,579,000
A01203	Conveyance Allowance				2,228,000	2,467,000	2,467,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				35,000	45,000	45,000
A01217	Medical Allowance				1,115,000	1,201,000	1,201,000
A01224	Entertainment Allowance				29,000	31,000	31,000
A01226	Computer Allowance				5,000	2,000	2,000
A01233	Unattractive Area Allowance				434,000	482,000	482,000
A0124R	Ad-Hoc Relief Allowance-2022				3,037,000	3,879,000	3,879,000
A0124S	Differential Allowance				7,567,000	8,189,000	8,189,000
A0124X	Adhoc Relief Allowance 2023				11,851,000	12,262,000	12,262,000
A01257	RC Allowance				61,000	61,000	61,000
A0125E	Adhoc Relief Allowance-2024					9,631,000	10,113,000
A01270	Others				3,896,000	125,000	4,188,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**115,000**	**115,000**	**126,000**
A01274	Medical Charges				110,000	110,000	121,000
A01289	Teaching Allowance				5,000	5,000	5,000
A03	**TOTAL OPERATING EXPENSES**				**2,902,000**	**2,601,000**	**3,524,000**
A032	**TOTAL COMMUNICATIONS**				**138,000**	**138,000**	**139,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				53,000	53,000	53,000
A03204	Electronic Communication				63,000	63,000	63,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0243	**SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI**					
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			444,000	143,000	444,000
A03301	Gas			88,000	88,000	88,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			301,000		301,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			200,000	200,000	800,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					600,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	**TOTAL GENERAL**			2,120,000	2,120,000	2,141,000
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			315,000	315,000	315,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			630,000	630,000	630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,103,000	1,103,000	1,721,000
A130	**TOTAL TRANSPORT**					600,000
A13001	Transport					600,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0243	**SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**368,000**	**368,000**	**386,000**
A13701	Hardware			263,000	263,000	276,000
A13702	Software			105,000	105,000	110,000
SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI				**74,473,000**	**89,121,000**	**91,094,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0251	**JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,612,000**	**42,046,000**	**47,719,000**
A011	**TOTAL PAY**		**30**	**30**	**22,906,000**	**21,384,000**	**24,296,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**20,781,000**	**19,501,000**	**22,032,000**
A01101	Total Basic Pay Of Officer		22	22	20,781,000	19,501,000	22,032,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,574,000		8,195,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	6	6	4,499,000		4,868,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	371,000	19,501,000	401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,125,000**	**1,883,000**	**2,264,000**
A01151	Total Basic Pay Other Staff		8	8	2,125,000	1,883,000	2,264,000
S053	SENIOR CLERK	(BPS-14)				1,883,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	431,000		459,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**19,706,000**	**20,662,000**	**23,423,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0251	**JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,596,000**	**20,552,000**	**23,302,000**
A01201	Senior Post Allowance			16,000	6,000	6,000
A01202	House Rent Allowance			1,419,000	1,339,000	1,339,000
A01203	Conveyance Allowance			1,129,000	1,154,000	1,154,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			633,000	587,000	587,000
A01224	Entertainment Allowance			20,000	10,000	10,000
A01228	Orderly Allowance			313,000	117,000	117,000
A01233	Unattractive Area Allowance			432,000	368,000	368,000
A0124R	Ad-Hoc Relief Allowance-2022			1,801,000	1,954,000	1,954,000
A0124S	Differential Allowance			4,497,000	4,148,000	4,148,000
A0124X	Adhoc Relief Allowance 2023			6,928,000	6,035,000	6,035,000
A01257	RC Allowance			44,000	16,000	16,000
A0125E	Adhoc Relief Allowance-2024				4,788,000	5,027,000
A01270	Others			2,361,000	27,000	2,538,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,044,000**	**991,000**	**1,056,000**
A032	**TOTAL COMMUNICATIONS**			**36,000**	**36,000**	**37,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**108,000**	**55,000**	**108,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			53,000		53,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**911,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0251	**JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI**					
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI				**44,076,000**	**43,457,000**	**49,195,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0385	**GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,799,000**	**100,718,000**	**113,646,000**
A011	**TOTAL PAY**		**82**	**82**	**54,640,000**	**51,204,000**	**57,692,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**44,786,000**	**44,211,000**	**47,178,000**
A01101	Total Basic Pay Of Officer		47	47	44,786,000	44,211,000	47,178,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
C364	CHIEF LIBRARIAN	(BPS-19)	1		1,461,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	13,253,000		14,340,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	44,211,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,854,000**	**6,993,000**	**10,514,000**
A01151	Total Basic Pay Other Staff		35	35	9,710,000	6,830,000	10,343,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	6,830,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0385	**GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE**						
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
C167	COOK	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	5	5	1,202,000		1,280,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				144,000	163,000	171,000
A012	**TOTAL ALLOWANCES**				**46,159,000**	**49,514,000**	**55,954,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,049,000**	**49,404,000**	**55,833,000**
A01201	Senior Post Allowance					70,000	70,000
A01202	House Rent Allowance				2,988,000	2,944,000	2,944,000
A01203	Conveyance Allowance				2,674,000	2,575,000	2,575,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				1,415,000	1,342,000	1,342,000
A01224	Entertainment Allowance				58,000	55,000	55,000
A01226	Computer Allowance				13,000	4,000	4,000
A01228	Orderly Allowance				313,000	304,000	304,000
A0122N	Special Conveyance Allowance to Disbaled Employees				3,000	3,000	3,000
A01233	Unattractive Area Allowance				798,000	795,000	795,000
A01238	Charge Allowance				15,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022				5,282,000	4,713,000	4,713,000
A0124S	Differential Allowance				10,490,000	9,937,000	9,937,000
A0124X	Adhoc Relief Allowance 2023				16,488,000	14,881,000	14,881,000
A0125E	Adhoc Relief Allowance-2024					11,659,000	12,242,000
A01270	Others				5,467,000	31,000	5,877,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0385	**GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			110,000	110,000	121,000
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			2,287,000	1,423,000	2,299,000
A032	**TOTAL COMMUNICATIONS**			85,000	85,000	86,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			1,086,000	222,000	1,086,000
A03301	Gas			111,000	111,000	111,000
A03302	Water			111,000	111,000	111,000
A03303	Electricity			864,000		864,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	100,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,016,000	1,016,000	1,027,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			578,000	578,000	578,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0385	**GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE			**103,664,000**	**102,719,000**	**116,523,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0386	**GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**104,248,000**	**103,087,000**	**117,522,000**
A011	**TOTAL PAY**		**83**	**84**	**54,447,000**	**52,247,000**	**59,418,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**49**	**44,736,000**	**44,446,000**	**49,062,000**
A01101	Total Basic Pay Of Officer		48	49	44,705,000	44,425,000	49,031,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
P111	PROFESSOR	(BPS-20)		1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	14,200,000		15,364,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	44,425,000	1,011,000
A01102	Personal pay				31,000	21,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,711,000**	**7,801,000**	**10,356,000**
A01151	Total Basic Pay Other Staff		35	35	9,642,000	7,721,000	10,272,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	7,721,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0386	**GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ**						
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				69,000	80,000	84,000
A012	**TOTAL ALLOWANCES**				**49,801,000**	**50,840,000**	**58,104,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,691,000**	**50,730,000**	**57,983,000**
A01201	Senior Post Allowance				16,000	14,000	26,000
A01202	House Rent Allowance				3,252,000	3,083,000	3,209,000
A01203	Conveyance Allowance				3,105,000	2,949,000	3,009,000
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance				1,000		
A0120D	Integrated Allowance				11,000	5,000	5,000
A01216	Qualification Allowance				871,000	47,000	47,000
A01217	Medical Allowance				1,507,000	1,412,000	1,493,000
A01224	Entertainment Allowance				27,000	25,000	25,000
A01226	Computer Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				313,000	273,000	273,000
A01233	Unattractive Area Allowance				893,000	861,000	861,000
A01238	Charge Allowance				15,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				5,686,000	4,698,000	4,698,000
A0124S	Differential Allowance				10,920,000	10,036,000	10,036,000
A0124X	Adhoc Relief Allowance 2023				17,298,000	15,262,000	15,446,000
A0125E	Adhoc Relief Allowance-2024					11,775,000	12,635,000
A01270	Others				5,767,000	270,000	6,200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0386	**GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ**					
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,579,000**	**1,838,000**	**2,591,000**
A032	**TOTAL COMMUNICATIONS**			**100,000**	**100,000**	**101,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			49,000	49,000	49,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**891,000**	**150,000**	**891,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			73,000	73,000	73,000
A03303	Electricity			741,000		741,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,488,000**	**1,488,000**	**1,499,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			840,000	840,000	840,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0386	**GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ**					
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**788,000**	**788,000**	**788,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ			**107,615,000**	**105,713,000**	**122,566,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0387	**GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,601,000**	**80,378,000**	**103,615,000**
A011	**TOTAL PAY**		**82**	**83**	**52,964,000**	**40,656,000**	**57,647,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**47**	**42,825,000**	**33,038,000**	**46,865,000**
A01101	Total Basic Pay Of Officer		46	47	42,811,000	32,954,000	46,777,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	13,253,000		14,340,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	32,954,000	1,011,000
A01102	Personal pay				14,000	84,000	88,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**10,139,000**	**7,618,000**	**10,782,000**
A01151	Total Basic Pay Other Staff		36	36	9,853,000	7,386,000	10,496,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	7,386,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0387	**GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ**						
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C167	COOK	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				286,000	232,000	286,000
A012	**TOTAL ALLOWANCES**				**46,637,000**	**39,722,000**	**45,968,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,527,000**	**39,612,000**	**45,847,000**
A01201	Senior Post Allowance				9,000	10,000	10,000
A01202	House Rent Allowance				2,956,000	2,277,000	2,277,000
A01203	Conveyance Allowance				2,768,000	2,178,000	2,178,000
A01207	Washing Allowance				5,000	4,000	4,000
A01217	Medical Allowance				1,418,000	1,090,000	1,090,000
A01224	Entertainment Allowance				50,000	31,000	31,000
A01228	Orderly Allowance				402,000	234,000	234,000
A0122N	Special Conveyance Allowance to Disbaled Employees				84,000	63,000	63,000
A01233	Unattractive Area Allowance				776,000	594,000	594,000
A0124R	Ad-Hoc Relief Allowance-2022				4,936,000	3,730,000	3,730,000
A0124S	Differential Allowance				10,753,000	7,996,000	7,996,000
A0124X	Adhoc Relief Allowance 2023				16,886,000	11,980,000	11,980,000
A0125E	Adhoc Relief Allowance-2024					9,300,000	9,765,000
A01270	Others				5,484,000	125,000	5,895,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0387	**GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ**					
A03	**TOTAL OPERATING EXPENSES**			1,594,000	1,481,000	1,606,000
A032	**TOTAL COMMUNICATIONS**			149,000	149,000	150,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			98,000	98,000	98,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			223,000	110,000	223,000
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			113,000		113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			149,000	149,000	149,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			69,000	69,000	69,000
A039	**TOTAL GENERAL**			1,073,000	1,073,000	1,084,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			330,000	330,000	330,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			788,000	788,000	793,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			368,000	368,000	368,000
A13101	Machinery and Equipment			368,000	368,000	368,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0387	**GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ**					
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
	GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ			**101,983,000**	**82,647,000**	**106,014,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0388	**GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,458,000**	**35,691,000**	**75,181,000**
A011	**TOTAL PAY**		**86**	**86**	**48,853,000**	**17,886,000**	**52,467,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**35,947,000**	**11,966,000**	**38,726,000**
A01101	Total Basic Pay Of Officer		39	39	35,947,000	11,966,000	38,726,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	17	17	12,947,000		14,009,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	11,966,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**12,906,000**	**5,920,000**	**13,741,000**
A01151	Total Basic Pay Other Staff		47	47	12,799,000	5,867,000	13,634,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	5,867,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0388	**GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ**						
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	5	5	1,260,000		1,342,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	3	3	734,000		782,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				107,000	53,000	107,000
A012	**TOTAL ALLOWANCES**				**18,605,000**	**17,805,000**	**22,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,495,000**	**17,695,000**	**22,593,000**
A01202	House Rent Allowance				1,087,000	1,095,000	1,095,000
A01203	Conveyance Allowance				1,162,000	1,191,000	1,191,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				10,000	3,000	3,000
A01216	Qualification Allowance				49,000	23,000	23,000
A01217	Medical Allowance				531,000	527,000	527,000
A01226	Computer Allowance				6,000	2,000	2,000
A01233	Unattractive Area Allowance				234,000	247,000	247,000
A0124R	Ad-Hoc Relief Allowance-2022				1,910,000	1,613,000	1,613,000
A0124S	Differential Allowance				3,513,000	3,476,000	3,476,000
A0124X	Adhoc Relief Allowance 2023				5,630,000	5,340,000	5,340,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0388	**GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ**					
A0125E	Adhoc Relief Allowance-2024				4,177,000	4,386,000
A01270	Others			4,362,000		4,689,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,528,000**	**1,829,000**	**2,540,000**
A032	**TOTAL COMMUNICATIONS**			**149,000**	**149,000**	**101,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			98,000	98,000	58,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	
A033	**TOTAL UTILITIES**			**884,000**	**185,000**	**754,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			130,000	130,000	
A03303	Electricity			699,000		699,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**167,000**	**167,000**	**306,000**
A03805	Travelling Allowance			100,000	100,000	239,000
A03808	Conveyance Charges			67,000	67,000	67,000
A039	**TOTAL GENERAL**			**1,328,000**	**1,328,000**	**1,379,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			420,000	420,000	460,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0388	**GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ**					
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ			**70,721,000**	**38,255,000**	**80,121,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0389	**GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,912,000**	**69,090,000**	**85,039,000**
A011	**TOTAL PAY**		**72**	**72**	**42,940,000**	**34,817,000**	**46,027,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**32,996,000**	**28,802,000**	**35,396,000**
A01101	Total Basic Pay Of Officer		36	36	32,908,000	28,774,000	35,308,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	28,774,000	1,011,000
A01102	Personal pay				88,000	28,000	88,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**9,944,000**	**6,015,000**	**10,631,000**
A01151	Total Basic Pay Other Staff		36	36	9,944,000	5,977,000	10,591,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	5,977,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0389	**GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ**						
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	1,513,000		1,611,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay					38,000	40,000
A012	**TOTAL ALLOWANCES**				**33,972,000**	**34,273,000**	**39,012,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,862,000**	**34,163,000**	**38,891,000**
A01201	Senior Post Allowance				13,000	4,000	4,000
A01202	House Rent Allowance				2,313,000	2,090,000	2,090,000
A01203	Conveyance Allowance				2,218,000	2,071,000	2,071,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,095,000	980,000	980,000
A0121B	Health Professional Allowance				28,000	9,000	9,000
A01224	Entertainment Allowance				37,000	27,000	27,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				268,000	86,000	86,000
A0122N	Special Conveyance Allowance to Disbaled Employees				43,000	169,000	169,000
A01233	Unattractive Area Allowance				626,000	558,000	558,000
A01238	Charge Allowance				15,000	5,000	5,000
A01243	Special Travelling Allowance				13,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,173,000	3,170,000	3,170,000
A0124S	Differential Allowance				7,674,000	6,715,000	6,715,000
A0124X	Adhoc Relief Allowance 2023				12,103,000	10,136,000	10,136,000
A0125E	Adhoc Relief Allowance-2024					7,914,000	8,310,000
A01270	Others				4,190,000	172,000	4,504,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0389	**GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ**					
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,579,000**	**1,450,000**	**1,591,000**
A032	**TOTAL COMMUNICATIONS**			**160,000**	**160,000**	**161,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			58,000	58,000	58,000
A03204	Electronic Communication			34,000	34,000	34,000
A03205	Courier and Pilot Service			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			**326,000**	**197,000**	**326,000**
A03301	Gas			99,000	99,000	99,000
A03302	Water			98,000	98,000	98,000
A03303	Electricity			129,000		129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**134,000**	**134,000**	**134,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			54,000	54,000	54,000
A039	**TOTAL GENERAL**			**959,000**	**959,000**	**970,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03955	Computer Stationery			39,000	39,000	39,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**640,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0389	**GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**220,000**
A13701	Hardware			105,000	105,000	110,000
A13702	Software			105,000	105,000	110,000
GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ				**79,121,000**	**71,170,000**	**87,270,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0390	**GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,256,000**	**53,124,000**	**73,261,000**
A011	**TOTAL PAY**		**67**	**67**	**39,931,000**	**26,761,000**	**42,750,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**30,539,000**	**20,367,000**	**32,739,000**
A01101	Total Basic Pay Of Officer		33	33	30,461,000	20,342,000	32,661,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	8,520,000		9,219,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	13	13	9,748,000		10,547,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	20,342,000	1,011,000
A01102	Personal pay				78,000	25,000	78,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,392,000**	**6,394,000**	**10,011,000**
A01151	Total Basic Pay Other Staff		34	34	9,358,000	6,353,000	9,968,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	6,353,000	848,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0390	**GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE**						
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	756,000		805,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				34,000	41,000	43,000
A012	**TOTAL ALLOWANCES**				**22,325,000**	**26,363,000**	**30,511,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,215,000**	**26,253,000**	**30,390,000**
A01202	House Rent Allowance				1,460,000	1,650,000	1,650,000
A01203	Conveyance Allowance				1,623,000	1,756,000	1,756,000
A01207	Washing Allowance				17,000	17,000	17,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				700,000	763,000	763,000
A01224	Entertainment Allowance				8,000	6,000	6,000
A01226	Computer Allowance				3,000	1,000	1,000
A01233	Unattractive Area Allowance				352,000	422,000	422,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				2,374,000	2,418,000	2,418,000
A0124S	Differential Allowance				4,631,000	5,184,000	5,184,000
A0124X	Adhoc Relief Allowance 2023				7,451,000	7,843,000	7,843,000
A0125E	Adhoc Relief Allowance-2024					6,161,000	6,469,000
A01270	Others				3,569,000	8,000	3,837,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0390	**GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE**					
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,334,000**	**2,233,000**	**2,346,000**
A032	**TOTAL COMMUNICATIONS**			**97,000**	**97,000**	**98,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			38,000	38,000	38,000
A03204	Electronic Communication			26,000	26,000	26,000
A03205	Courier and Pilot Service			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**453,000**	**352,000**	**453,000**
A03301	Gas			136,000	136,000	136,000
A03302	Water			216,000	216,000	216,000
A03303	Electricity			101,000		101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**136,000**	**136,000**	**136,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**1,648,000**	**1,648,000**	**1,659,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**788,000**	**788,000**	**788,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0390	**GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE**					
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE			**65,378,000**	**56,145,000**	**76,395,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0391	**GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,748,000**	**73,608,000**	**86,826,000**
A011	**TOTAL PAY**		**67**	**68**	**41,076,000**	**37,303,000**	**45,250,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**36**	**32,230,000**	**30,290,000**	**35,799,000**
A01101	Total Basic Pay Of Officer		35	36	32,157,000	30,267,000	35,726,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
P111	PROFESSOR	(BPS-20)		1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	14	14	10,497,000		11,358,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	30,267,000	1,011,000
A01102	Personal pay				73,000	23,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**8,846,000**	**7,013,000**	**9,451,000**
A01151	Total Basic Pay Other Staff		32	32	8,846,000	6,986,000	9,423,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	6,986,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0391	**GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE**						
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay					27,000	28,000
A012	**TOTAL ALLOWANCES**				**33,672,000**	**36,305,000**	**41,576,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,557,000**	**36,190,000**	**41,450,000**
A01201	Senior Post Allowance					8,000	20,000
A01202	House Rent Allowance				2,108,000	2,114,000	2,240,000
A01203	Conveyance Allowance				1,993,000	2,089,000	2,149,000
A01207	Washing Allowance				15,000	15,000	15,000
A01208	Dress Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,058,000	1,020,000	1,101,000
A01224	Entertainment Allowance				27,000	16,000	16,000
A01228	Orderly Allowance					161,000	161,000
A01233	Unattractive Area Allowance				568,000	529,000	529,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,268,000	3,373,000	3,373,000
A0124S	Differential Allowance				7,604,000	7,225,000	7,225,000
A0124X	Adhoc Relief Allowance 2023				11,902,000	10,952,000	11,136,000
A0125E	Adhoc Relief Allowance-2024					8,481,000	9,176,000
A01270	Others				3,991,000	188,000	4,290,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**115,000**	**115,000**	**126,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0391	**GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE**					
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			5,000	5,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**1,748,000**	**1,420,000**	**1,760,000**
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**96,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			44,000	44,000	44,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**538,000**	**210,000**	**538,000**
A03301	Gas			110,000	110,000	110,000
A03302	Water			100,000	100,000	100,000
A03303	Electricity			328,000		328,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,015,000**	**1,015,000**	**1,026,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			420,000	420,000	420,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0391	**GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE**					
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**840,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE				**77,336,000**	**75,868,000**	**91,091,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0392	**GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,084,000**	**39,415,000**	**46,351,000**
A011	**TOTAL PAY**		**31**	**31**	**23,118,000**	**20,072,000**	**24,527,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**21,029,000**	**18,916,000**	**22,302,000**
A01101	Total Basic Pay Of Officer		24	24	21,029,000	18,916,000	22,302,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	1,218,000	18,916,000	1,318,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,089,000**	**1,156,000**	**2,225,000**
A01151	Total Basic Pay Other Staff		7	7	2,089,000	1,156,000	2,225,000
S053	SENIOR CLERK	(BPS-14)				1,156,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	350,000		373,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**16,966,000**	**19,343,000**	**21,824,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,851,000**	**19,217,000**	**21,687,000**
A01202	House Rent Allowance				1,150,000	1,175,000	1,175,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0392	**GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ**					
A01203	Conveyance Allowance			1,092,000	1,156,000	1,156,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance				12,000	12,000
A01217	Medical Allowance			487,000	511,000	511,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A01226	Computer Allowance			19,000	19,000	19,000
A01233	Unattractive Area Allowance			323,000	323,000	323,000
A01238	Charge Allowance			15,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,827,000	1,854,000	1,854,000
A0124S	Differential Allowance			3,881,000	3,919,000	3,919,000
A0124X	Adhoc Relief Allowance 2023			5,943,000	5,763,000	5,763,000
A0125E	Adhoc Relief Allowance-2024				4,459,000	4,682,000
A01270	Others			2,090,000		2,247,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**115,000**	**126,000**	**137,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			5,000	16,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**1,578,000**	**1,416,000**	**1,590,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**90,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**294,000**	**132,000**	**294,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0392	**GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ**					
A039	**TOTAL GENERAL**			**1,075,000**	**1,075,000**	**1,086,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ			**42,082,000**	**41,251,000**	**48,361,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0393	**GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,748,000**	**29,480,000**	**45,744,000**
A011	**TOTAL PAY**		**38**	**38**	**26,661,000**	**14,788,000**	**28,338,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**22,966,000**	**12,415,000**	**24,396,000**
A01101	Total Basic Pay Of Officer		25	25	22,966,000	12,415,000	24,396,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,733,000		5,121,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	12,415,000	506,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,695,000**	**2,373,000**	**3,942,000**
A01151	Total Basic Pay Other Staff		13	13	3,668,000	2,340,000	3,907,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,340,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	289,000		308,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	240,000		256,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0393	**GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ**						
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				27,000	33,000	35,000
A012	**TOTAL ALLOWANCES**				**18,087,000**	**14,692,000**	**17,406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,977,000**	**14,582,000**	**17,285,000**
A01201	Senior Post Allowance				13,000	13,000	13,000
A01202	House Rent Allowance				1,201,000	891,000	891,000
A01203	Conveyance Allowance				1,100,000	892,000	892,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				510,000	384,000	384,000
A01224	Entertainment Allowance				13,000	7,000	7,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				268,000	268,000	268,000
A0122N	Special Conveyance Allowance to Disbaled Employees				43,000	50,000	50,000
A01233	Unattractive Area Allowance				356,000	221,000	221,000
A01238	Charge Allowance				13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				1,973,000	1,307,000	1,307,000
A0124S	Differential Allowance				3,875,000	2,791,000	2,791,000
A0124X	Adhoc Relief Allowance 2023				6,189,000	4,303,000	4,303,000
A0125E	Adhoc Relief Allowance-2024					3,373,000	3,542,000
A01270	Others				2,401,000	47,000	2,581,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,339,000**	**1,339,000**	**1,351,000**
A032	**TOTAL COMMUNICATIONS**				**89,000**	**89,000**	**90,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0393	**GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ**					
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**55,000**	**55,000**	**55,000**
A03302	Water			55,000	55,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,075,000**	**1,075,000**	**1,086,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000
A09	**TOTAL PHYSICAL ASSETS**					**581,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**265,000**
A09201	Hardware					265,000
04C	One computer with all accessories					207,000
OL1	One Laser Printer (Three in one)					58,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**316,000**
A09601	Plant and Machinery					316,000
075	One Water Dispenser					42,000
086	One Split A.C 1.5 Ton					144,000
116	Ten Ceiling Fans					130,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0393	**GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ				**46,507,000**	**31,239,000**	**48,096,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0394	**GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,726,000**	**8,344,000**	**23,385,000**
A011	**TOTAL PAY**		**26**	**26**	**16,618,000**	**4,107,000**	**17,480,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**13,925,000**	**2,698,000**	**14,613,000**
A01101	Total Basic Pay Of Officer		16	16	13,925,000	2,698,000	14,613,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,461,000		1,581,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,786,000		4,096,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	2,698,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,693,000**	**1,409,000**	**2,867,000**
A01151	Total Basic Pay Other Staff		10	10	2,693,000	1,409,000	2,867,000
S053	SENIOR CLERK	(BPS-14)				1,409,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S261	SWEEPER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**5,108,000**	**4,237,000**	**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,998,000**	**4,127,000**	**5,784,000**
A01202	House Rent Allowance				274,000	256,000	256,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0394	**GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ**					
A01203	Conveyance Allowance			281,000	291,000	291,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			144,000	138,000	138,000
A01224	Entertainment Allowance			6,000	3,000	3,000
A01226	Computer Allowance			2,000	1,000	1,000
A01233	Unattractive Area Allowance			63,000	59,000	59,000
A01243	Special Travelling Allowance				8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			320,000	364,000	364,000
A0124S	Differential Allowance			884,000	780,000	780,000
A0124X	Adhoc Relief Allowance 2023			1,506,000	1,234,000	1,234,000
A0125E	Adhoc Relief Allowance-2024				971,000	1,020,000
A01270	Others			1,496,000		1,608,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,954,000**	**1,792,000**	**1,966,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0394	**GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ**					
A039	**TOTAL GENERAL**			**1,334,000**	**1,334,000**	**1,345,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			517,000	517,000	517,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ			**24,100,000**	**10,556,000**	**25,771,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0295	**GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,002,000**	**111,049,000**	**136,809,000**
A011	**TOTAL PAY**		**108**	**108**	**69,465,000**	**56,297,000**	**74,427,000**
A011-1	**TOTAL PAY OF OFFICERS**		**61**	**61**	**56,526,000**	**43,089,000**	**60,650,000**
A01101	Total Basic Pay Of Officer		61	61	56,526,000	43,089,000	60,650,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	14,608,000		15,806,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	18,933,000		20,486,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	22	22	16,497,000		17,850,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	4	4	1,868,000	43,089,000	2,021,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**12,939,000**	**13,208,000**	**13,777,000**
A01151	Total Basic Pay Other Staff		47	47	12,898,000	13,188,000	13,736,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	13,188,000	1,273,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	9	9	2,601,000		2,770,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	756,000		805,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0295	**GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT**						
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	2,202,000		2,345,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,202,000		1,280,000
C167	COOK	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				41,000	20,000	41,000
A012	**TOTAL ALLOWANCES**				**53,537,000**	**54,752,000**	**62,382,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,038,000**	**54,344,000**	**61,949,000**
A01201	Senior Post Allowance				18,000	6,000	6,000
A01202	House Rent Allowance				3,380,000	3,155,000	3,155,000
A01203	Conveyance Allowance				3,110,000	2,968,000	2,968,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	20,000	20,000
A01217	Medical Allowance				1,756,000	1,649,000	1,649,000
A0121T	Adhoc Relief Allowance 2013					3,000	
A01224	Entertainment Allowance				63,000	30,000	30,000
A01226	Computer Allowance				5,000	2,000	2,000
A01228	Orderly Allowance				357,000	114,000	114,000
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016					6,000	
A0122Y	Ad-hoc Relief Allowance 2017					9,000	
A01233	Unattractive Area Allowance				704,000	215,000	215,000
A01238	Charge Allowance				9,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					6,000	
A0123P	Ad-hoc Relief A 2019					9,000	
A0123X	Adhoc Relief Allowance-2020					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,047,000	5,155,000	5,155,000
A0124S	Differential Allowance				12,039,000	11,084,000	11,084,000
A0124X	Adhoc Relief Allowance 2023				18,975,000	16,743,000	16,743,000
A01257	RC Allowance				55,000	55,000	55,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0295	**GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT**					
A0125E	Adhoc Relief Allowance-2024				13,098,000	13,753,000
A01270	Others			6,503,000		6,991,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**499,000**	**408,000**	**433,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			375,000	298,000	298,000
A01299	Others			14,000		14,000
A03	**TOTAL OPERATING EXPENSES**			**3,030,000**	**2,320,000**	**3,042,000**
A032	**TOTAL COMMUNICATIONS**			**85,000**	**85,000**	**86,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,315,000**	**605,000**	**1,315,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			550,000	550,000	550,000
A03303	Electricity			710,000		710,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**1,550,000**	**1,550,000**	**1,561,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			630,000	630,000	630,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0295	**GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,260,000**	**1,260,000**	**1,276,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**525,000**
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**315,000**	**315,000**	**331,000**
A13701	Hardware			315,000	315,000	331,000
GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT				**127,292,000**	**114,629,000**	**141,127,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0296	**GOVERNMENT GIRLS COLLEGE SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,603,000**	**46,161,000**	**72,144,000**
A011	**TOTAL PAY**		**64**	**64**	**41,917,000**	**23,288,000**	**44,939,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**35,305,000**	**19,036,000**	**37,901,000**
A01101	Total Basic Pay Of Officer		39	39	35,305,000	19,036,000	37,901,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	19,036,000	1,011,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**6,612,000**	**4,252,000**	**7,038,000**
A01151	Total Basic Pay Other Staff		25	25	6,556,000	4,234,000	6,982,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	4,234,000	424,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0296	**GOVERNMENT GIRLS COLLEGE SHAHDADKOT**						
G064	GAS OPERATOR	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		268,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
M022	MALHI	(BPS-02)	1	1	245,000		261,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
L025	LADY NAIB QASID	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				56,000	18,000	56,000
A012	**TOTAL ALLOWANCES**				**20,686,000**	**22,873,000**	**27,205,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,459,000**	**22,664,000**	**26,985,000**
A01202	House Rent Allowance				1,334,000	1,477,000	1,477,000
A01203	Conveyance Allowance				1,296,000	1,412,000	1,412,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance					25,000	25,000
A01217	Medical Allowance				643,000	678,000	678,000
A01224	Entertainment Allowance				22,000	19,000	19,000
A01233	Unattractive Area Allowance				229,000	132,000	132,000
A0124R	Ad-Hoc Relief Allowance-2022				1,986,000	2,121,000	2,121,000
A0124S	Differential Allowance				4,374,000	4,636,000	4,636,000
A0124X	Adhoc Relief Allowance 2023				6,800,000	6,803,000	6,803,000
A0125E	Adhoc Relief Allowance-2024					5,356,000	5,624,000
A01270	Others				3,770,000		4,053,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**227,000**	**209,000**	**220,000**
A01274	Medical Charges				110,000	110,000	121,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0296	**GOVERNMENT GIRLS COLLEGE SHAHDADKOT**					
A01289	Teaching Allowance			117,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**2,496,000**	**2,323,000**	**3,333,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**23,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**778,000**	**605,000**	**778,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			550,000	550,000	550,000
A03303	Electricity			173,000		173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**905,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					825,000
A039	**TOTAL GENERAL**			**1,616,000**	**1,616,000**	**1,627,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03955	Computer Stationery			8,000	8,000	8,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,126,000**	**1,126,000**	**1,736,000**
A130	**TOTAL TRANSPORT**					**600,000**
A13001	Transport					600,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0296 GOVERNMENT GIRLS COLLEGE SHAHDADKOT					
A131 TOTAL MACHINERY AND EQUIPMENT			**503,000**	**503,000**	**503,000**
A13101 Machinery and Equipment			503,000	503,000	503,000
A132 TOTAL FURNITURE AND FIXTURE			**420,000**	**420,000**	**420,000**
A13201 Furniture and Fixture			420,000	420,000	420,000
A137 TOTAL COMPUTER EQUIPMENT			**203,000**	**203,000**	**213,000**
A13701 Hardware			203,000	203,000	213,000
GOVERNMENT GIRLS COLLEGE SHAHDADKOT			**66,225,000**	**49,610,000**	**77,213,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0297	**GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,669,000**	**57,602,632**	**107,022,000**
A011	**TOTAL PAY**		**108**	**108**	**66,218,000**	**27,970,000**	**70,906,000**
A011-1	**TOTAL PAY OF OFFICERS**		**59**	**59**	**52,577,000**	**14,390,000**	**56,377,000**
A01101	Total Basic Pay Of Officer		59	59	52,577,000	14,390,000	56,377,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
A269	ASSISTANT PROFESSOR	(BPS-18)	22	22	20,826,000		22,534,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	22	22	16,497,000		17,850,000
L058	LIBRARIAN	(BPS-17)		1			585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	14,390,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**13,641,000**	**13,580,000**	**14,529,000**
A01151	Total Basic Pay Other Staff		49	49	13,470,000	13,408,000	14,348,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	13,408,000	848,000
S677	SENIOR CATALOGUER	(BPS-14)		1			351,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1		330,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0297	**GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT**						
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	9	9	2,601,000		2,770,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
G064	GAS OPERATOR	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,017,000		2,148,000
C089	CHOWKIDAR	(BPS-02)	4	4	979,000		1,043,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				171,000	172,000	181,000
A012	**TOTAL ALLOWANCES**				**33,451,000**	**29,632,632**	**36,116,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,239,000**	**28,815,000**	**35,949,000**
A01201	Senior Post Allowance				10,000	3,000	3,000
A01202	House Rent Allowance				1,871,000	1,610,000	1,610,000
A01203	Conveyance Allowance				1,932,000	1,748,000	1,748,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120Q	Fixed Daily Allowance				4,000	1,000	1,000
A01217	Medical Allowance				1,152,000	1,055,000	1,055,000
A01224	Entertainment Allowance				20,000	14,000	14,000
A01226	Computer Allowance				4,000	1,000	1,000
A01228	Orderly Allowance				313,000	313,000	313,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0297	**GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01233	Unattractive Area Allowance			246,000	233,000	233,000
A0124R	Ad-Hoc Relief Allowance-2022			3,917,000	2,601,000	2,601,000
A0124S	Differential Allowance			6,771,000	5,708,000	5,708,000
A0124X	Adhoc Relief Allowance 2023			10,600,000	8,588,000	8,588,000
A0125E	Adhoc Relief Allowance-2024				6,856,000	7,199,000
A01270	Others			6,346,000	31,000	6,822,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**212,000**	**817,632**	**167,000**
A01274	Medical Charges			110,000	771,632	121,000
A01289	Teaching Allowance			102,000	46,000	46,000
A03	**TOTAL OPERATING EXPENSES**			**1,473,000**	**1,120,000**	**1,485,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**23,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**408,000**	**55,000**	**408,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			353,000		353,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0297	**GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT**					
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,050,000**	**1,050,000**	**1,061,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13701	Hardware			210,000	210,000	221,000
GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT				**102,192,000**	**59,772,632**	**109,568,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0298	**SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,898,000**	**52,200,000**	**77,349,000**
A011	**TOTAL PAY**		**68**	**68**	**44,643,000**	**26,146,000**	**46,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**37,112,000**	**18,037,000**	**38,471,000**
A01101	Total Basic Pay Of Officer		41	41	37,112,000	18,037,000	38,471,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
C364	CHIEF LIBRARIAN	(BPS-19)	1		1,461,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1		1,461,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	12,307,000		13,316,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	18,037,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**7,531,000**	**8,109,000**	**8,030,000**
A01151	Total Basic Pay Other Staff		27	27	7,439,000	8,008,000	7,924,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	8,008,000	424,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0298	**SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT**						
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	756,000		805,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M002	MUCCADUM	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				92,000	101,000	106,000
A012	**TOTAL ALLOWANCES**				**25,255,000**	**26,054,000**	**30,848,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,125,000**	**25,931,000**	**30,714,000**
A01202	House Rent Allowance				1,588,000	1,595,000	1,595,000
A01203	Conveyance Allowance				1,528,000	1,562,000	1,562,000
A01207	Washing Allowance				7,000	9,000	9,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				848,000	880,000	880,000
A01224	Entertainment Allowance				14,000	25,000	25,000
A01226	Computer Allowance				5,000	2,000	2,000
A01233	Unattractive Area Allowance				292,000	115,000	115,000
A01239	Special Allowance				25,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,738,000	2,389,000	2,389,000
A0124S	Differential Allowance				5,498,000	5,302,000	5,302,000
A0124X	Adhoc Relief Allowance 2023				8,379,000	7,837,000	7,837,000
A0125E	Adhoc Relief Allowance-2024					6,165,000	6,473,000
A01270	Others				4,192,000	31,000	4,506,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0298	**SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**123,000**	**134,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			20,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**2,127,000**	**1,654,000**	**2,139,000**
A032	**TOTAL COMMUNICATIONS**			**100,000**	**100,000**	**101,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			49,000	49,000	49,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**616,000**	**143,000**	**616,000**
A03301	Gas			88,000	88,000	88,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			473,000		473,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**1,331,000**	**1,331,000**	**1,342,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			683,000	683,000	683,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,050,000**	**1,050,000**	**1,061,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0298	**SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13701	Hardware			210,000	210,000	221,000
SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT				**73,075,000**	**54,904,000**	**80,549,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0299	**GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,299,000**	**56,420,000**	**88,236,000**
A011	**TOTAL PAY**		**91**	**91**	**50,686,000**	**28,002,000**	**54,462,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**37,869,000**	**16,724,000**	**40,805,000**
A01101	Total Basic Pay Of Officer		44	44	37,869,000	16,724,000	40,805,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	14,200,000		15,364,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	16,724,000	1,011,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**12,817,000**	**11,278,000**	**13,657,000**
A01151	Total Basic Pay Other Staff		47	47	12,798,000	11,255,000	13,633,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	11,255,000	424,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	12	12	3,563,000		3,795,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0299	**GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT**						
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
G064	GAS OPERATOR	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,468,000		1,563,000
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
L025	LADY NAIB QASID	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				19,000	23,000	24,000
A012	**TOTAL ALLOWANCES**				**27,613,000**	**28,418,000**	**33,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,481,000**	**28,302,000**	**33,644,000**
A01202	House Rent Allowance				1,823,000	1,798,000	1,798,000
A01203	Conveyance Allowance				2,123,000	2,022,000	2,022,000
A01207	Washing Allowance				26,000	21,000	21,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,093,000	1,041,000	1,041,000
A01224	Entertainment Allowance					5,000	5,000
A01226	Computer Allowance				19,000	19,000	19,000
A01233	Unattractive Area Allowance				234,000	101,000	101,000
A0124R	Ad-Hoc Relief Allowance-2022				2,718,000	2,520,000	2,520,000
A0124S	Differential Allowance				5,723,000	5,504,000	5,504,000
A0124X	Adhoc Relief Allowance 2023				9,057,000	8,481,000	8,481,000
A0125E	Adhoc Relief Allowance-2024					6,779,000	7,118,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0299	**GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT**					
A01270	Others			4,654,000		5,003,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**132,000**	**116,000**	**130,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			19,000	6,000	6,000
A01299	Others			3,000		3,000
A03	**TOTAL OPERATING EXPENSES**			**2,057,000**	**1,511,000**	**2,069,000**
A032	**TOTAL COMMUNICATIONS**			**83,000**	**83,000**	**84,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			13,000	13,000	13,000
A033	**TOTAL UTILITIES**			**931,000**	**385,000**	**931,000**
A03301	Gas			330,000	330,000	330,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			546,000		546,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0299	**GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			660,000	660,000	667,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			210,000	210,000	210,000
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			315,000	315,000	315,000
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			135,000	135,000	142,000
A13701	Hardware			135,000	135,000	142,000
	GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT			**81,016,000**	**59,191,000**	**90,972,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0300	**GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,416,000**	**57,637,000**	**94,438,000**
A011	**TOTAL PAY**		**103**	**103**	**55,557,000**	**28,366,000**	**59,401,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**40,465,000**	**15,686,000**	**43,324,000**
A01101	Total Basic Pay Of Officer		46	46	40,398,000	15,665,000	43,257,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	14,200,000		15,364,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	15,665,000	506,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay				67,000	21,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**15,092,000**	**12,680,000**	**16,077,000**
A01151	Total Basic Pay Other Staff		57	57	15,092,000	12,680,000	16,077,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	12,680,000	424,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0300	**GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT**						
L010	LABORATORY ASSISTANT	(BPS-07)	9	9	2,601,000		2,770,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
G064	GAS OPERATOR	(BPS-05)	1	1	270,000		288,000
M049	MECHANIC	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
P162	PUMP DRIVER	(BPS-04)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,017,000		2,148,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,468,000		1,563,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	5	5	1,224,000		1,304,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	4	4	962,000		1,025,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**30,859,000**	**29,271,000**	**35,037,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,655,000**	**29,133,000**	**34,888,000**
A01201	Senior Post Allowance				16,000	5,000	5,000
A01202	House Rent Allowance				1,805,000	1,692,000	1,692,000
A01203	Conveyance Allowance				1,879,000	1,805,000	1,805,000
A01207	Washing Allowance				17,000	17,000	17,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,153,000	1,065,000	1,065,000
A01224	Entertainment Allowance				25,000	15,000	15,000
A01226	Computer Allowance				19,000	19,000	19,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0300	**GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT**					
A01228	Orderly Allowance			313,000	100,000	100,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01233	Unattractive Area Allowance			305,000	320,000	320,000
A0124R	Ad-Hoc Relief Allowance-2022			3,318,000	2,587,000	2,587,000
A0124S	Differential Allowance			6,466,000	5,729,000	5,729,000
A0124X	Adhoc Relief Allowance 2023			10,238,000	8,697,000	8,697,000
A0125E	Adhoc Relief Allowance-2024				7,009,000	7,359,000
A01270	Others			5,028,000		5,405,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**204,000**	**138,000**	**149,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			94,000	28,000	28,000
A03	**TOTAL OPERATING EXPENSES**			**1,833,000**	**1,532,000**	**1,845,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**143,000**	**144,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			92,000	92,000	92,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**489,000**	**188,000**	**489,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			111,000	111,000	111,000
A03303	Electricity			301,000		301,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**80,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**1,121,000**	**1,121,000**	**1,132,000**
A03901	Stationery			105,000	105,000	116,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0300	**GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT**					
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			473,000	473,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**695,000**	**695,000**	**704,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**170,000**	**170,000**	**179,000**
A13701	Hardware			170,000	170,000	179,000
	GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT			**88,944,000**	**59,864,000**	**96,987,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0470	**GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,970,000**	**53,786,000**	**79,666,000**
A011	**TOTAL PAY**		**70**	**70**	**44,766,000**	**26,763,000**	**47,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**35,140,000**	**15,971,000**	**37,509,000**
A01101	Total Basic Pay Of Officer		36	36	35,140,000	15,971,000	37,509,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	11,686,000		12,644,000
P094	PRINCIPAL	(BPS-19)	2	2	2,922,000		3,162,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	9	9	6,749,000		7,302,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	15,971,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,626,000**	**10,792,000**	**10,326,000**
A01151	Total Basic Pay Other Staff		34	34	9,569,000	10,664,000	10,192,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	10,664,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,017,000		2,148,000
C089	CHOWKIDAR	(BPS-02)	3	3	734,000		782,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0470	**GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD**						
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay				57,000	128,000	134,000
A012	**TOTAL ALLOWANCES**				**26,204,000**	**27,023,000**	**31,831,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,094,000**	**26,913,000**	**31,710,000**
A01202	House Rent Allowance				1,699,000	1,595,000	1,595,000
A01203	Conveyance Allowance				1,748,000	1,679,000	1,679,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				947,000	908,000	908,000
A01224	Entertainment Allowance				24,000	19,000	19,000
A01226	Computer Allowance				3,000	1,000	1,000
A01233	Unattractive Area Allowance				299,000	278,000	278,000
A01239	Special Allowance				50,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022				2,330,000	2,418,000	2,418,000
A0124S	Differential Allowance				5,603,000	5,285,000	5,285,000
A0124X	Adhoc Relief Allowance 2023				9,074,000	8,148,000	8,148,000
A0125E	Adhoc Relief Allowance-2024					6,405,000	6,725,000
A01270	Others				4,281,000	125,000	4,602,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,377,000**	**2,054,000**	**2,389,000**
A032	**TOTAL COMMUNICATIONS**				**162,000**	**162,000**	**163,000**
A03201	Postage and Telegraph				23,000	23,000	24,000
A03202	Telephone and Trunk call				84,000	84,000	84,000
A03204	Electronic Communication				32,000	32,000	32,000
A03205	Courier and Pilot Service				23,000	23,000	23,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0470	**GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD**					
A033	**TOTAL UTILITIES**			551,000	228,000	551,000
A03301	Gas			153,000	153,000	153,000
A03302	Water			75,000	75,000	75,000
A03303	Electricity			323,000		323,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			126,000	126,000	126,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	**TOTAL GENERAL**			1,538,000	1,538,000	1,549,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			578,000	578,000	578,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			630,000	630,000	640,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			210,000	210,000	210,000
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			210,000	210,000	210,000
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			210,000	210,000	220,000
A13701	Hardware			105,000	105,000	110,000
A13702	Software			105,000	105,000	110,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0470 GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD					
GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD			**73,977,000**	**56,470,000**	**82,695,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0471	**GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,230,000**	**14,040,000**	**31,077,000**
A011	**TOTAL PAY**		**32**	**32**	**20,645,000**	**6,953,000**	**21,829,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**17,318,000**	**4,378,000**	**18,285,000**
A01101	Total Basic Pay Of Officer		20	20	17,318,000	4,378,000	18,285,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,461,000		1,581,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	9	9	6,749,000		7,302,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	4,378,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,327,000**	**2,575,000**	**3,544,000**
A01151	Total Basic Pay Other Staff		12	12	3,327,000	2,575,000	3,544,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,575,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**5,585,000**	**7,087,000**	**9,248,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,475,000**	**6,977,000**	**9,127,000**
A01202	House Rent Allowance				244,000	421,000	421,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0471	**GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD**					
A01203	Conveyance Allowance			318,000	434,000	434,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			181,000	233,000	233,000
A01224	Entertainment Allowance				6,000	6,000
A01233	Unattractive Area Allowance			11,000	84,000	84,000
A0124R	Ad-Hoc Relief Allowance-2022			424,000	629,000	629,000
A0124S	Differential Allowance			873,000	1,371,000	1,371,000
A0124X	Adhoc Relief Allowance 2023			1,460,000	2,097,000	2,097,000
A0125E	Adhoc Relief Allowance-2024				1,659,000	1,742,000
A01270	Others			1,952,000	31,000	2,098,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,415,000**	**1,315,000**	**2,027,000**
A032	**TOTAL COMMUNICATIONS**			**102,000**	**102,000**	**103,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			51,000	51,000	51,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**155,000**	**55,000**	**155,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			100,000		100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**700,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					600,000
A03808	Conveyance Charges			20,000	20,000	20,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0471	**GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD**					
A039	**TOTAL GENERAL**			**1,058,000**	**1,058,000**	**1,069,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,109,000**	**1,109,000**	**1,507,000**
A130	**TOTAL TRANSPORT**			**269,000**	**269,000**	**657,000**
A13001	Transport			269,000	269,000	657,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**220,000**
A13701	Hardware			105,000	105,000	110,000
A13702	Software			105,000	105,000	110,000
GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD				**28,754,000**	**16,464,000**	**34,611,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0472	**GOVERNMENT COLLEGE BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,077,000**	**96,239,000**	**111,375,000**
A011	**TOTAL PAY**		**85**	**85**	**54,633,000**	**49,119,000**	**58,054,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**43,637,000**	**40,399,000**	**46,360,000**
A01101	Total Basic Pay Of Officer		46	46	43,523,000	40,258,000	46,212,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	14,200,000		15,364,000
D035	DEMONSTRATOR	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	40,258,000	1,011,000
A01102	Personal pay				114,000	141,000	148,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**10,996,000**	**8,720,000**	**11,694,000**
A01151	Total Basic Pay Other Staff		39	39	10,714,000	8,471,000	11,412,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	8,471,000	848,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,734,000		1,847,000
S206	STORE KEEPER	(BPS-05)	1	1	270,000		288,000
P162	PUMP DRIVER	(BPS-04)	1	1	245,000		261,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0472	**GOVERNMENT COLLEGE BENAZIRABAD**						
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C167	COOK	(BPS-01)	3	3	721,000		768,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				282,000	249,000	282,000
A012	**TOTAL ALLOWANCES**				**45,444,000**	**47,120,000**	**53,321,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,334,000**	**47,010,000**	**53,200,000**
A01201	Senior Post Allowance				7,000	5,000	5,000
A01202	House Rent Allowance				2,779,000	2,758,000	2,758,000
A01203	Conveyance Allowance				2,679,000	2,565,000	2,565,000
A01207	Washing Allowance				17,000	16,000	16,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,411,000	1,340,000	1,340,000
A01224	Entertainment Allowance				49,000	44,000	44,000
A01226	Computer Allowance				13,000	6,000	6,000
A01228	Orderly Allowance				134,000	24,000	24,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A01233	Unattractive Area Allowance				726,000	731,000	731,000
A01238	Charge Allowance				13,000	7,000	7,000
A01239	Special Allowance				126,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022				5,477,000	4,415,000	4,415,000
A0124S	Differential Allowance				10,257,000	9,471,000	9,471,000
A0124X	Adhoc Relief Allowance 2023				16,298,000	14,329,000	14,329,000
A0125E	Adhoc Relief Allowance-2024					11,136,000	11,693,000
A01270	Others				5,269,000	31,000	5,664,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0472	**GOVERNMENT COLLEGE BENAZIRABAD**					
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,632,000**	**1,838,000**	**2,644,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**126,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			74,000	74,000	74,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,391,000**	**597,000**	**1,391,000**
A03301	Gas			220,000	220,000	220,000
A03302	Water			377,000	377,000	377,000
A03303	Electricity			794,000		794,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,016,000**	**1,016,000**	**1,027,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**578,000**	**578,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0472	**GOVERNMENT COLLEGE BENAZIRABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
GOVERNMENT COLLEGE BENAZIRABAD				**103,287,000**	**98,655,000**	**114,597,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0473	**GOVERNMENT S S COLLEGE BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,539,000**	**79,754,000**	**97,148,000**
A011	**TOTAL PAY**		**79**	**79**	**48,668,000**	**40,346,000**	**52,279,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**37,899,000**	**30,898,000**	**40,829,000**
A01101	Total Basic Pay Of Officer		41	41	37,479,000	30,839,000	40,409,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	30,839,000	1,516,000
A01102	Personal pay				420,000	59,000	420,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**10,769,000**	**9,448,000**	**11,450,000**
A01151	Total Basic Pay Other Staff		38	38	10,458,000	9,205,000	11,139,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	9,205,000	1,273,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0473	**GOVERNMENT S S COLLEGE BENAZIRABAD**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	289,000		308,000
S206	STORE KEEPER	(BPS-05)	1	1	270,000		288,000
P162	PUMP DRIVER	(BPS-04)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	734,000		782,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
C167	COOK	(BPS-01)	5	5	1,202,000		1,280,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
H007	HAMAL	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				311,000	243,000	311,000
A012	**TOTAL ALLOWANCES**				**39,871,000**	**39,408,000**	**44,869,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,761,000**	**39,298,000**	**44,748,000**
A01202	House Rent Allowance				2,460,000	2,246,000	2,246,000
A01203	Conveyance Allowance				2,371,000	2,216,000	2,216,000
A01207	Washing Allowance				18,000	16,000	16,000
A0120D	Integrated Allowance				18,000	11,000	11,000
A01210	Risk Allowance				44,000	44,000	44,000
A01216	Qualification Allowance				125,000	125,000	125,000
A01217	Medical Allowance				1,280,000	1,115,000	1,115,000
A01224	Entertainment Allowance				37,000	27,000	27,000
A01226	Computer Allowance				8,000	6,000	6,000
A01233	Unattractive Area Allowance				595,000	521,000	521,000
A01239	Special Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,338,000	3,664,000	3,664,000
A0124S	Differential Allowance				9,277,000	7,908,000	7,908,000
A0124X	Adhoc Relief Allowance 2023				14,556,000	12,000,000	12,000,000
A0125E	Adhoc Relief Allowance-2024					9,399,000	9,869,000
A01270	Others				4,633,000		4,980,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0473	**GOVERNMENT S S COLLEGE BENAZIRABAD**					
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,886,000**	**1,893,000**	**2,898,000**
A032	**TOTAL COMMUNICATIONS**			**107,000**	**107,000**	**108,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,378,000**	**385,000**	**1,378,000**
A03301	Gas			330,000	330,000	330,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			993,000		993,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,271,000**	**1,271,000**	**1,282,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,011,000**	**1,011,000**	**1,022,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0473	**GOVERNMENT S S COLLEGE BENAZIRABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**223,000**	**223,000**	**234,000**
A13701	Hardware			118,000	118,000	124,000
A13702	Software			105,000	105,000	110,000
GOVERNMENT S S COLLEGE BENAZIRABAD				**92,436,000**	**82,658,000**	**101,068,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0474	**GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,139,000**	**61,779,000**	**75,347,000**
A011	**TOTAL PAY**		**63**	**63**	**37,924,000**	**31,064,000**	**40,613,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**29,197,000**	**22,532,000**	**31,235,000**
A01101	Total Basic Pay Of Officer		32	32	29,197,000	22,532,000	31,235,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	8,520,000		9,219,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	22,532,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**8,727,000**	**8,532,000**	**9,378,000**
A01151	Total Basic Pay Other Staff		31	31	8,565,000	8,289,000	9,123,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	8,289,000	424,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	310,000		330,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	660,000		703,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	289,000		308,000
S206	STORE KEEPER	(BPS-05)	1	1	270,000		288,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0474	**GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD**						
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,468,000		1,563,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				162,000	243,000	255,000
A012	**TOTAL ALLOWANCES**				**31,215,000**	**30,715,000**	**34,734,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,105,000**	**30,605,000**	**34,613,000**
A01202	House Rent Allowance				2,003,000	1,799,000	1,799,000
A01203	Conveyance Allowance				1,957,000	1,833,000	1,833,000
A01207	Washing Allowance				8,000	12,000	12,000
A0120D	Integrated Allowance				14,000	17,000	17,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,044,000	932,000	932,000
A01224	Entertainment Allowance				25,000	13,000	13,000
A01226	Computer Allowance				13,000	4,000	4,000
A01233	Unattractive Area Allowance				435,000	390,000	390,000
A0124R	Ad-Hoc Relief Allowance-2022				3,756,000	2,819,000	2,819,000
A0124S	Differential Allowance				7,087,000	6,097,000	6,097,000
A0124X	Adhoc Relief Allowance 2023				11,225,000	9,277,000	9,277,000
A0125E	Adhoc Relief Allowance-2024					7,256,000	7,619,000
A01270	Others				3,507,000	125,000	3,770,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,900,000**	**1,402,000**	**1,912,000**
A032	**TOTAL COMMUNICATIONS**				**132,000**	**132,000**	**133,000**
A03201	Postage and Telegraph				12,000	12,000	13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0474	**GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD**					
A03202	Telephone and Trunk call			83,000	83,000	83,000
A03204	Electronic Communication			26,000	26,000	26,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**575,000**	**77,000**	**575,000**
A03301	Gas			77,000	77,000	77,000
A03303	Electricity			498,000		498,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,173,000**	**1,173,000**	**1,184,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**578,000**	**578,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0474 GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD					
GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD			**71,617,000**	**63,759,000**	**77,837,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0475	**GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,425,000**	**30,334,000**	**46,452,000**
A011	**TOTAL PAY**		**38**	**39**	**25,328,000**	**15,309,000**	**28,057,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**25**	**21,423,000**	**11,997,000**	**23,898,000**
A01101	Total Basic Pay Of Officer		24	25	21,423,000	11,997,000	23,898,000
P111	PROFESSOR	(BPS-20)		1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,626,000		7,169,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)		1			585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	11,997,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,905,000**	**3,312,000**	**4,159,000**
A01151	Total Basic Pay Other Staff		14	14	3,905,000	3,312,000	4,159,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,312,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	867,000		923,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0475	**GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD**						
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**14,097,000**	**15,025,000**	**18,395,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,987,000**	**14,915,000**	**18,274,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance				1,025,000	948,000	1,074,000
A01203	Conveyance Allowance				886,000	917,000	977,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				452,000	424,000	505,000
A01224	Entertainment Allowance				12,000	13,000	13,000
A01226	Computer Allowance				9,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	1,000	
A01233	Unattractive Area Allowance				209,000	239,000	239,000
A01239	Special Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,219,000	1,376,000	1,376,000
A0124S	Differential Allowance				3,049,000	2,974,000	2,974,000
A0124X	Adhoc Relief Allowance 2023				4,824,000	4,530,000	4,714,000
A01257	RC Allowance				16,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					3,481,000	3,926,000
A01270	Others				2,281,000		2,452,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,471,000**	**2,225,000**	**2,493,000**
A032	**TOTAL COMMUNICATIONS**				**90,000**	**90,000**	**91,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				42,000	42,000	42,000
A03204	Electronic Communication				25,000	25,000	25,000
A03205	Courier and Pilot Service				11,000	11,000	11,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0475	**GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD**					
A033	**TOTAL UTILITIES**			**246,000**		**246,000**
A03303	Electricity			246,000		246,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**280,000**	**280,000**	**280,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03808	Conveyance Charges			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**1,855,000**	**1,855,000**	**1,876,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			630,000	630,000	630,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0475	**GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,260,000**	**1,260,000**	**1,276,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**525,000**
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**315,000**	**315,000**	**331,000**
A13701	Hardware			210,000	210,000	221,000
A13702	Software			105,000	105,000	110,000
GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD				**43,156,000**	**33,819,000**	**51,886,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0476	**GOVERNMENT GIRLS COLLEGE BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,878,000**	**131,835,000**	**140,656,000**
A011	**TOTAL PAY**		**95**	**95**	**63,721,000**	**67,081,000**	**68,097,000**
A011-1	**TOTAL PAY OF OFFICERS**		**56**	**56**	**52,660,000**	**56,196,000**	**56,251,000**
A01101	Total Basic Pay Of Officer		56	56	52,629,000	56,165,000	56,220,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	11,686,000		12,644,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	18,933,000		20,486,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	56,165,000	1,516,000
A01105	Qualification Pay				31,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**11,061,000**	**10,885,000**	**11,846,000**
A01151	Total Basic Pay Other Staff		39	39	10,870,000	10,629,000	11,577,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	10,629,000	1,273,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,734,000		1,847,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	289,000		308,000
S206	STORE KEEPER	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0476	**GOVERNMENT GIRLS COLLEGE BENAZIRABAD**						
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,448,000		2,607,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				191,000	256,000	269,000
A012	**TOTAL ALLOWANCES**				**57,157,000**	**64,754,000**	**72,559,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,047,000**	**64,644,000**	**72,438,000**
A01202	House Rent Allowance				3,796,000	3,869,000	3,869,000
A01203	Conveyance Allowance				3,716,000	3,629,000	3,629,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				16,000	5,000	5,000
A01216	Qualification Allowance				254,000	219,000	219,000
A01217	Medical Allowance				1,817,000	1,754,000	1,754,000
A01224	Entertainment Allowance				43,000	44,000	44,000
A01226	Computer Allowance				19,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	4,000	4,000
A01233	Unattractive Area Allowance				989,000	1,019,000	1,019,000
A01239	Special Allowance				117,000	37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022				6,146,000	6,044,000	6,044,000
A0124S	Differential Allowance				12,863,000	12,891,000	12,891,000
A0124X	Adhoc Relief Allowance 2023				20,489,000	19,572,000	19,572,000
A0125E	Adhoc Relief Allowance-2024					15,309,000	16,074,000
A01270	Others				6,764,000	242,000	7,271,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**3,974,000**	**2,978,000**	**4,320,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0476	**GOVERNMENT GIRLS COLLEGE BENAZIRABAD**					
A032	**TOTAL COMMUNICATIONS**			154,000	154,000	155,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			103,000	103,000	103,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			1,251,000	255,000	1,251,000
A03301	Gas			144,000	144,000	144,000
A03302	Water			111,000	111,000	111,000
A03303	Electricity			996,000		996,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			811,000	811,000	1,145,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			675,000	675,000	1,009,000
A03808	Conveyance Charges			36,000	36,000	36,000
A039	**TOTAL GENERAL**			1,758,000	1,758,000	1,769,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others			630,000	630,000	630,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,878,000	1,878,000	2,225,000
A130	**TOTAL TRANSPORT**			618,000	618,000	949,000
A13001	Transport			618,000	618,000	949,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			525,000	525,000	525,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0476	**GOVERNMENT GIRLS COLLEGE BENAZIRABAD**					
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**315,000**	**315,000**	**331,000**
A13701	Hardware			210,000	210,000	221,000
A13702	Software			105,000	105,000	110,000
GOVERNMENT GIRLS COLLEGE BENAZIRABAD				**126,730,000**	**136,691,000**	**147,201,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0477	**GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,362,000**	**47,709,000**	**69,896,000**
A011	**TOTAL PAY**		**65**	**65**	**38,976,000**	**23,705,000**	**41,564,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**29,981,000**	**14,428,000**	**31,928,000**
A01101	Total Basic Pay Of Officer		33	33	29,981,000	14,428,000	31,928,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,626,000		7,169,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	13	13	9,748,000		10,547,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	14,428,000	1,516,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**8,995,000**	**9,277,000**	**9,636,000**
A01151	Total Basic Pay Other Staff		32	32	8,780,000	9,004,000	9,349,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	9,004,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,713,000		1,824,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0477	**GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD**						
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	5	5	1,202,000		1,280,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				215,000	273,000	287,000
A012	**TOTAL ALLOWANCES**				**24,386,000**	**24,004,000**	**28,332,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,276,000**	**23,894,000**	**28,211,000**
A01202	House Rent Allowance				1,429,000	1,376,000	1,376,000
A01203	Conveyance Allowance				1,630,000	1,525,000	1,525,000
A01207	Washing Allowance				17,000	15,000	15,000
A0120D	Integrated Allowance				39,000	39,000	39,000
A01217	Medical Allowance				827,000	765,000	765,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				41,000	14,000	14,000
A01233	Unattractive Area Allowance				239,000	231,000	231,000
A0124R	Ad-Hoc Relief Allowance-2022				2,750,000	2,167,000	2,167,000
A0124S	Differential Allowance				5,200,000	4,736,000	4,736,000
A0124X	Adhoc Relief Allowance 2023				8,351,000	7,247,000	7,247,000
A0125E	Adhoc Relief Allowance-2024					5,773,000	6,062,000
A01270	Others				3,747,000		4,028,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,899,000**	**1,411,000**	**1,911,000**
A032	**TOTAL COMMUNICATIONS**				**75,000**	**75,000**	**76,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				26,000	26,000	26,000
A03204	Electronic Communication				26,000	26,000	26,000
A03205	Courier and Pilot Service				11,000	11,000	11,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0477	**GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD**					
A033	**TOTAL UTILITIES**			**708,000**	**220,000**	**708,000**
A03301	Gas			220,000	220,000	220,000
A03303	Electricity			488,000		488,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,016,000**	**1,016,000**	**1,027,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**641,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13701	Hardware			210,000	210,000	221,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0477 GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD					
GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD			**65,891,000**	**49,750,000**	**72,448,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0479	**AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,296,000**	**35,033,000**	**44,564,000**
A011	**TOTAL PAY**		**35**	**35**	**22,971,000**	**17,673,000**	**24,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**19,295,000**	**15,386,000**	**20,805,000**
A01101	Total Basic Pay Of Officer		22	22	19,295,000	15,386,000	20,805,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,733,000		5,121,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
A119	ASSISTANT	(BPS-16)	1	1	468,000	15,386,000	506,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,676,000**	**2,287,000**	**3,995,000**
A01151	Total Basic Pay Other Staff		13	13	3,673,000	2,208,000	3,912,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,208,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	289,000		308,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0479	**AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD**						
L162	LADY ATTENDANT	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				3,000	79,000	83,000
A012	**TOTAL ALLOWANCES**				**16,325,000**	**17,360,000**	**19,764,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,215,000**	**17,250,000**	**19,643,000**
A01202	House Rent Allowance				1,214,000	1,090,000	1,090,000
A01203	Conveyance Allowance				1,272,000	1,122,000	1,122,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				562,000	483,000	483,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01233	Unattractive Area Allowance				314,000	306,000	306,000
A01239	Special Allowance					176,000	176,000
A0124R	Ad-Hoc Relief Allowance-2022				1,428,000	1,571,000	1,571,000
A0124S	Differential Allowance				3,725,000	3,355,000	3,355,000
A0124X	Adhoc Relief Allowance 2023				5,623,000	5,094,000	5,094,000
A0125E	Adhoc Relief Allowance-2024					4,013,000	4,214,000
A01270	Others				2,068,000	31,000	2,223,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,924,000**	**1,440,000**	**1,936,000**
A032	**TOTAL COMMUNICATIONS**				**115,000**	**115,000**	**116,000**
A03201	Postage and Telegraph				14,000	14,000	15,000
A03202	Telephone and Trunk call				62,000	62,000	62,000
A03204	Electronic Communication				25,000	25,000	25,000
A03205	Courier and Pilot Service				14,000	14,000	14,000
A033	**TOTAL UTILITIES**				**561,000**	**77,000**	**561,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0479	**AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD**					
A03302	Water			77,000	77,000	77,000
A03303	Electricity			484,000		484,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**348,000**	**348,000**	**348,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			226,000	226,000	226,000
A03808	Conveyance Charges			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**911,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**640,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**220,000**
A13701	Hardware			105,000	105,000	110,000
A13702	Software			105,000	105,000	110,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0479 AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD					
AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD			41,850,000	37,103,000	47,140,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SL0056	**GOVERNMENT COLLEGE SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,980,000**	**63,801,000**	**78,998,000**
A011	**TOTAL PAY**		**62**	**62**	**40,182,000**	**32,169,000**	**42,963,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**32,549,000**	**23,892,000**	**34,842,000**
A01101	Total Basic Pay Of Officer		34	34	32,316,000	23,817,000	34,609,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	23,817,000	1,011,000
A01102	Personal pay				233,000	75,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**7,633,000**	**8,277,000**	**8,121,000**
A01151	Total Basic Pay Other Staff		28	28	7,491,000	8,243,000	7,979,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	8,243,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
C167	COOK	(BPS-01)	1	1	240,000		256,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SL0056	**GOVERNMENT COLLEGE SUJAWAL**						
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				142,000	34,000	142,000
A012	**TOTAL ALLOWANCES**				**28,798,000**	**31,632,000**	**36,035,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,688,000**	**31,522,000**	**35,914,000**
A01201	Senior Post Allowance					8,000	8,000
A01202	House Rent Allowance				1,762,000	1,875,000	1,875,000
A01203	Conveyance Allowance				1,894,000	1,859,000	1,859,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				36,000	14,000	14,000
A01217	Medical Allowance				952,000	922,000	922,000
A0121N	Personal Allowance				34,000	11,000	11,000
A0121T	Adhoc Relief Allowance 2013				6,000	2,000	
A01224	Entertainment Allowance				13,000	16,000	16,000
A01228	Orderly Allowance					156,000	156,000
A0122C	Adhoc Relief Allowance - 2015				4,000	1,000	
A0122M	Adhoc Relief Allowance 2016				19,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				22,000	7,000	
A01233	Unattractive Area Allowance				394,000	411,000	411,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				22,000	7,000	
A0123P	Ad-hoc Relief A 2019				34,000	11,000	
A0123X	Adhoc Relief Allowance-2020				22,000	7,000	
A0124F	Adhoc Relief Allowance-2021				16,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,327,000	2,896,000	2,896,000
A0124S	Differential Allowance				6,261,000	6,246,000	6,246,000
A0124X	Adhoc Relief Allowance 2023				10,020,000	9,512,000	9,512,000
A0125E	Adhoc Relief Allowance-2024					7,472,000	7,846,000
A01270	Others				3,839,000	63,000	4,127,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SL0056	**GOVERNMENT COLLEGE SUJAWAL**					
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,642,000**	**1,452,000**	**2,654,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**126,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			74,000	74,000	74,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,344,000**	**154,000**	**1,344,000**
A03301	Gas			99,000	99,000	99,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			1,190,000		1,190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,053,000**	**1,053,000**	**1,064,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**525,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SL0056	**GOVERNMENT COLLEGE SUJAWAL**					
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
GOVERNMENT COLLEGE SUJAWAL				**72,147,000**	**65,778,000**	**82,177,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SL0057	**GOVERNMENT GIRLS COLLEGE SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,574,000**	**23,393,000**	**40,212,000**
A011	**TOTAL PAY**		**45**	**45**	**24,641,000**	**11,771,000**	**26,083,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**17,509,000**	**9,173,000**	**18,492,000**
A01101	Total Basic Pay Of Officer		19	19	17,509,000	9,173,000	18,492,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,733,000		5,121,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	6	6	4,499,000		4,868,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	9,173,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**7,132,000**	**2,598,000**	**7,591,000**
A01151	Total Basic Pay Other Staff		26	26	7,059,000	2,550,000	7,518,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,550,000	424,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SL0057	**GOVERNMENT GIRLS COLLEGE SUJAWAL**						
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				73,000	48,000	73,000
A012	**TOTAL ALLOWANCES**				**12,933,000**	**11,622,000**	**14,129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,823,000**	**11,512,000**	**14,008,000**
A01202	House Rent Allowance				848,000	705,000	705,000
A01203	Conveyance Allowance				759,000	696,000	696,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				408,000	352,000	352,000
A01224	Entertainment Allowance				14,000	6,000	6,000
A01233	Unattractive Area Allowance				199,000	168,000	168,000
A0124R	Ad-Hoc Relief Allowance-2022				1,281,000	1,073,000	1,073,000
A0124S	Differential Allowance				2,773,000	2,309,000	2,309,000
A0124X	Adhoc Relief Allowance 2023				4,323,000	3,452,000	3,452,000
A0125E	Adhoc Relief Allowance-2024					2,728,000	2,864,000
A01270	Others				2,195,000		2,360,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,133,000**	**1,459,000**	**2,145,000**
A032	**TOTAL COMMUNICATIONS**				**125,000**	**125,000**	**126,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				74,000	74,000	74,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**729,000**	**55,000**	**729,000**
A03301	Gas				55,000	55,000	55,000
A03303	Electricity				674,000		674,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SL0057	**GOVERNMENT GIRLS COLLEGE SUJAWAL**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			263,000	263,000	263,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			163,000	163,000	163,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,016,000	1,016,000	1,027,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			525,000	525,000	525,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			210,000	210,000	210,000
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			315,000	315,000	315,000
A13201	Furniture and Fixture			315,000	315,000	315,000
GOVERNMENT GIRLS COLLEGE SUJAWAL				**40,232,000**	**25,377,000**	**42,882,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0426	**PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,503,000**	**85,637,000**	**103,068,000**
A011	**TOTAL PAY**		**88**	**87**	**53,087,000**	**43,516,000**	**55,435,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**46**	**42,067,000**	**37,074,000**	**43,586,000**
A01101	Total Basic Pay Of Officer		47	46	42,053,000	37,052,000	43,563,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
C364	CHIEF LIBRARIAN	(BPS-19)	1		1,461,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	14,200,000		15,364,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	20	20	14,996,000		16,226,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	37,052,000	1,516,000
A01102	Personal pay				14,000	22,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**11,020,000**	**6,442,000**	**11,849,000**
A01151	Total Basic Pay Other Staff		41	41	10,981,000	6,295,000	11,695,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	6,295,000	424,000
S677	SENIOR CATALOGUER	(BPS-14)		1			351,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1		330,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0426	**PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR**						
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,734,000		1,847,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	2,202,000		2,345,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
C167	COOK	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				39,000	147,000	154,000
A012	**TOTAL ALLOWANCES**				**37,416,000**	**42,121,000**	**47,633,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,306,000**	**42,011,000**	**47,512,000**
A01201	Senior Post Allowance				16,000	14,000	14,000
A01202	House Rent Allowance				2,380,000	2,479,000	2,479,000
A01203	Conveyance Allowance				2,229,000	2,235,000	2,235,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	8,000	8,000
A01217	Medical Allowance				1,190,000	1,168,000	1,168,000
A01224	Entertainment Allowance				33,000	38,000	38,000
A01226	Computer Allowance				1,000		
A01228	Orderly Allowance				313,000	279,000	279,000
A01233	Unattractive Area Allowance				641,000	685,000	685,000
A0124R	Ad-Hoc Relief Allowance-2022				4,106,000	3,962,000	3,962,000
A0124S	Differential Allowance				8,453,000	8,467,000	8,467,000
A0124X	Adhoc Relief Allowance 2023				13,162,000	12,689,000	12,689,000
A01252	Non Practising Allowance				8,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					9,872,000	10,366,000
A01270	Others				4,762,000	112,000	5,119,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0426	**PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR**					
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,861,000**	**1,444,000**	**2,873,000**
A032	**TOTAL COMMUNICATIONS**			**141,000**	**141,000**	**142,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			90,000	90,000	90,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,637,000**	**220,000**	**1,637,000**
A03301	Gas			220,000	220,000	220,000
A03303	Electricity			1,417,000		1,417,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**983,000**	**983,000**	**994,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0426	**PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,050,000**	**1,050,000**	**1,050,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**630,000**	**630,000**	**630,000**
A13101	Machinery and Equipment			630,000	630,000	630,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR				**94,414,000**	**89,031,000**	**106,991,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0427	**GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,835,000**	**67,525,000**	**90,476,000**
A011	**TOTAL PAY**		**80**	**79**	**50,011,000**	**33,900,000**	**51,854,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**44**	**40,366,000**	**28,525,000**	**41,584,000**
A01101	Total Basic Pay Of Officer		45	44	40,360,000	28,523,000	41,578,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1		1,461,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	12,307,000		13,316,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
D035	DEMONSTRATOR	(BPS-17)	1	1	750,000		812,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	19	19	14,446,000		15,631,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	28,523,000	1,516,000
A01102	Personal pay				6,000	2,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,645,000**	**5,375,000**	**10,270,000**
A01151	Total Basic Pay Other Staff		35	35	9,604,000	5,340,000	10,229,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	5,340,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L010	LABORATORY ASSISTANT	(BPS-07)	11	11	3,179,000		3,386,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0427	**GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR**						
N003	NAIB QASID	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C167	COOK	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				41,000	35,000	41,000
A012	**TOTAL ALLOWANCES**				**31,824,000**	**33,625,000**	**38,622,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,714,000**	**33,515,000**	**38,501,000**
A01201	Senior Post Allowance				11,000	4,000	4,000
A01202	House Rent Allowance				2,077,000	2,065,000	2,065,000
A01203	Conveyance Allowance				2,129,000	2,147,000	2,147,000
A01207	Washing Allowance				7,000	9,000	9,000
A0120D	Integrated Allowance				42,000	53,000	53,000
A01217	Medical Allowance				1,008,000	989,000	989,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				221,000	71,000	71,000
A01233	Unattractive Area Allowance				556,000	557,000	557,000
A01238	Charge Allowance				15,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				3,361,000	3,085,000	3,085,000
A0124S	Differential Allowance				6,881,000	6,609,000	6,609,000
A0124X	Adhoc Relief Allowance 2023				10,900,000	9,953,000	9,953,000
A0125E	Adhoc Relief Allowance-2024					7,727,000	8,113,000
A01270	Others				4,490,000	227,000	4,827,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,791,000**	**1,360,000**	**2,403,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0427	**GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR**					
A032	**TOTAL COMMUNICATIONS**			**132,000**	**132,000**	**133,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			81,000	81,000	81,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**541,000**	**110,000**	**541,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			431,000		431,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**700,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					600,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,018,000**	**1,018,000**	**1,029,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			275,000	275,000	275,000
A03970	Others			315,000	315,000	315,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**1,215,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0427	**GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR**					
A130	**TOTAL TRANSPORT**					**375,000**
A13001	Transport					375,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**525,000**
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR				**84,466,000**	**70,325,000**	**94,094,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0428	**GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,450,000**	**44,226,000**	**70,420,000**
A011	**TOTAL PAY**		**70**	**70**	**40,677,000**	**22,127,000**	**44,166,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**31,238,000**	**14,803,000**	**34,101,000**
A01101	Total Basic Pay Of Officer		36	36	30,886,000	14,689,000	33,749,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
L058	LIBRARIAN	(BPS-17)	1		750,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	14,689,000	1,516,000
A01102	Personal pay				352,000	114,000	352,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,439,000**	**7,324,000**	**10,065,000**
A01151	Total Basic Pay Other Staff		34	34	9,407,000	7,280,000	10,019,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	7,280,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	2,202,000		2,345,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0428	**GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR**						
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				32,000	44,000	46,000
A012	**TOTAL ALLOWANCES**				**22,773,000**	**22,099,000**	**26,254,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,663,000**	**21,989,000**	**26,133,000**
A01201	Senior Post Allowance				7,000	2,000	2,000
A01202	House Rent Allowance				1,343,000	1,293,000	1,293,000
A01203	Conveyance Allowance				1,402,000	1,339,000	1,339,000
A01207	Washing Allowance				9,000	9,000	9,000
A01217	Medical Allowance				753,000	722,000	722,000
A01224	Entertainment Allowance				9,000	11,000	11,000
A01226	Computer Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				134,000	43,000	43,000
A01233	Unattractive Area Allowance				327,000	305,000	305,000
A0124R	Ad-Hoc Relief Allowance-2022				2,477,000	1,996,000	1,996,000
A0124S	Differential Allowance				4,854,000	4,396,000	4,396,000
A0124X	Adhoc Relief Allowance 2023				7,733,000	6,651,000	6,651,000
A0125E	Adhoc Relief Allowance-2024					5,221,000	5,482,000
A01270	Others				3,612,000		3,883,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,012,000**	**1,334,000**	**2,849,000**
A032	**TOTAL COMMUNICATIONS**				**134,000**	**134,000**	**135,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				92,000	92,000	92,000
A03204	Electronic Communication				29,000	29,000	29,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0428	**GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR**					
A033	**TOTAL UTILITIES**			**678,000**		**678,000**
A03303	Electricity			678,000		678,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**905,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					825,000
A039	**TOTAL GENERAL**			**1,120,000**	**1,120,000**	**1,131,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**1,335,000**
A130	**TOTAL TRANSPORT**					**600,000**
A13001	Transport					600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR				**66,197,000**	**46,295,000**	**74,604,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0429	**GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,805,000**	**87,751,000**	**96,109,000**
A011	**TOTAL PAY**		**68**	**68**	**44,964,000**	**44,531,000**	**47,959,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**41**	**37,416,000**	**35,354,000**	**40,276,000**
A01101	Total Basic Pay Of Officer		40	41	37,406,000	35,334,000	40,255,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	16	16	11,998,000		12,982,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	35,334,000	1,011,000
C647	CHIEF CATALOGUER	(BPS-16)		1			351,000
A01102	Personal pay				10,000	20,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**27**	**7,548,000**	**9,177,000**	**7,683,000**
A01151	Total Basic Pay Other Staff		28	27	7,467,000	9,102,000	7,602,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	9,102,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1		330,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	979,000		1,043,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0429	**GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR**						
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
C167	COOK	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				81,000	75,000	81,000
A012	**TOTAL ALLOWANCES**				**34,841,000**	**43,220,000**	**48,150,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,731,000**	**43,025,000**	**48,029,000**
A01201	Senior Post Allowance				9,000	3,000	3,000
A01202	House Rent Allowance				2,333,000	2,992,000	2,992,000
A01203	Conveyance Allowance				2,305,000	2,564,000	2,564,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,191,000	1,443,000	1,443,000
A01224	Entertainment Allowance				27,000	52,000	52,000
A01226	Computer Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				174,000	56,000	56,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01233	Unattractive Area Allowance				609,000	811,000	811,000
A0124R	Ad-Hoc Relief Allowance-2022				3,849,000	3,620,000	3,620,000
A0124S	Differential Allowance				7,707,000	10,391,000	10,391,000
A0124X	Adhoc Relief Allowance 2023				12,239,000	11,785,000	11,785,000
A01252	Non Practising Allowance				2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					9,198,000	9,658,000
A01270	Others				4,256,000	31,000	4,575,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**195,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0429	**GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR**					
A01299	Others				85,000	
A03	**TOTAL OPERATING EXPENSES**			2,047,000	1,874,000	2,069,000
A032	**TOTAL COMMUNICATIONS**			76,000	76,000	77,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			448,000	275,000	448,000
A03301	Gas			220,000	220,000	220,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			173,000		173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	100,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,423,000	1,423,000	1,444,000
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			330,000	330,000	330,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			735,000	735,000	735,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			315,000	315,000	315,000
A13101	Machinery and Equipment			315,000	315,000	315,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0429	**GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR				**82,587,000**	**90,360,000**	**98,913,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0430	**NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,330,000**	**95,369,000**	**117,705,000**
A011	**TOTAL PAY**		**96**	**97**	**57,745,000**	**48,209,000**	**63,780,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**52**	**45,764,000**	**38,545,000**	**50,971,000**
A01101	Total Basic Pay Of Officer		51	52	45,764,000	38,430,000	50,850,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
P111	PROFESSOR	(BPS-20)		1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	8,765,000		9,484,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	15,146,000		16,388,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	22	22	16,497,000		17,850,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	38,430,000	1,516,000
A01102	Personal pay					115,000	121,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**11,981,000**	**9,664,000**	**12,809,000**
A01151	Total Basic Pay Other Staff		45	45	11,775,000	9,407,000	12,539,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	9,407,000	424,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	2,023,000		2,154,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0430	**NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR**						
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,448,000		2,607,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C167	COOK	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	5	5	1,202,000		1,280,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				206,000	257,000	270,000
A012	**TOTAL ALLOWANCES**				**45,585,000**	**47,160,000**	**53,925,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,475,000**	**47,050,000**	**53,804,000**
A01201	Senior Post Allowance				16,000	16,000	28,000
A01202	House Rent Allowance				3,017,000	2,822,000	2,948,000
A01203	Conveyance Allowance				2,836,000	2,748,000	2,808,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance				143,000	31,000	31,000
A01217	Medical Allowance				1,400,000	1,322,000	1,403,000
A01224	Entertainment Allowance				39,000	27,000	27,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				6,000	2,000	
A0122M	Adhoc Relief Allowance 2016				32,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				118,000	46,000	
A01233	Unattractive Area Allowance				865,000	760,000	760,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				5,402,000	4,310,000	4,310,000
A0124S	Differential Allowance				9,954,000	9,268,000	9,268,000
A0124X	Adhoc Relief Allowance 2023				16,130,000	14,177,000	14,361,000
A0125E	Adhoc Relief Allowance-2024					11,128,000	11,955,000
A01270	Others				5,167,000	31,000	5,555,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0430	**NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR**					
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,289,000**	**1,425,000**	**2,301,000**
A032	**TOTAL COMMUNICATIONS**			**142,000**	**142,000**	**143,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			92,000	92,000	92,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,084,000**	**220,000**	**1,084,000**
A03301	Gas			220,000	220,000	220,000
A03303	Electricity			864,000		864,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0430	**NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
	NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR			**106,354,000**	**97,529,000**	**122,406,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0431	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,362,000**	**80,899,000**	**95,436,000**
A011	**TOTAL PAY**		**67**	**67**	**47,561,000**	**40,877,000**	**50,894,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**40,826,000**	**33,921,000**	**43,722,000**
A01101	Total Basic Pay Of Officer		43	43	40,826,000	33,921,000	43,722,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	25	25	23,667,000		25,608,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			585,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	6	6	4,499,000		4,868,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	33,921,000	1,516,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,735,000**	**6,956,000**	**7,172,000**
A01151	Total Basic Pay Other Staff		24	24	6,584,000	6,804,000	7,012,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	6,804,000	424,000
S677	SENIOR CATALOGUER	(BPS-14)		1			351,000
C032	CATALOGUER	(BPS-11)	1		330,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0431	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR**						
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
N003	NAIB QASID	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				151,000	152,000	160,000
A012	**TOTAL ALLOWANCES**				**31,801,000**	**40,022,000**	**44,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,691,000**	**39,339,000**	**44,421,000**
A01202	House Rent Allowance				2,026,000	2,462,000	2,462,000
A01203	Conveyance Allowance				2,096,000	2,454,000	2,454,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				937,000	1,059,000	1,059,000
A01224	Entertainment Allowance				8,000	13,000	13,000
A01233	Unattractive Area Allowance				511,000	647,000	647,000
A0124R	Ad-Hoc Relief Allowance-2022				3,591,000	3,647,000	3,647,000
A0124S	Differential Allowance				6,970,000	7,802,000	7,802,000
A0124X	Adhoc Relief Allowance 2023				11,111,000	11,770,000	11,770,000
A0125E	Adhoc Relief Allowance-2024					9,328,000	9,794,000
A01270	Others				4,439,000	156,000	4,772,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**683,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A01299	Others					573,000	
A03	**TOTAL OPERATING EXPENSES**				**2,008,000**	**1,559,000**	**2,845,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0431	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR**					
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**88,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**592,000**	**143,000**	**592,000**
A03301	Gas			88,000	88,000	88,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			449,000		449,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**925,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					825,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,229,000**	**1,229,000**	**1,240,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			486,000	486,000	486,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**1,440,000**
A130	**TOTAL TRANSPORT**					**600,000**
A13001	Transport					600,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0431	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR				**82,210,000**	**83,298,000**	**99,721,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0432	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,527,000**	**54,217,000**	**76,399,000**
A011	**TOTAL PAY**		**64**	**64**	**41,804,000**	**26,877,000**	**44,580,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**34,012,000**	**19,014,000**	**36,290,000**
A01101	Total Basic Pay Of Officer		36	36	34,012,000	19,014,000	36,290,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	13	13	9,748,000		10,547,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	19,014,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**7,792,000**	**7,863,000**	**8,290,000**
A01151	Total Basic Pay Other Staff		28	28	7,650,000	7,726,000	8,148,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	7,726,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	289,000		308,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
C089	CHOWKIDAR	(BPS-02)	3	3	734,000		782,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0432	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR**						
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	7	7	1,713,000		1,824,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A01152	Personal pay				142,000	137,000	142,000
A012	**TOTAL ALLOWANCES**				**23,723,000**	**27,340,000**	**31,819,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,613,000**	**27,219,000**	**31,687,000**
A01202	House Rent Allowance				1,608,000	1,772,000	1,772,000
A01203	Conveyance Allowance				1,708,000	1,914,000	1,914,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				822,000	887,000	887,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01233	Unattractive Area Allowance				448,000	460,000	460,000
A0124R	Ad-Hoc Relief Allowance-2022				2,105,000	2,482,000	2,482,000
A0124S	Differential Allowance				4,982,000	5,305,000	5,305,000
A0124X	Adhoc Relief Allowance 2023				8,016,000	8,074,000	8,074,000
A0125E	Adhoc Relief Allowance-2024					6,264,000	6,577,000
A01270	Others				3,894,000	31,000	4,186,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**121,000**	**132,000**
A01274	Medical Charges				110,000	110,000	121,000
A01289	Teaching Allowance					11,000	11,000
A03	**TOTAL OPERATING EXPENSES**				**2,010,000**	**1,353,000**	**2,021,000**
A032	**TOTAL COMMUNICATIONS**				**70,000**	**70,000**	**70,000**
A03202	Telephone and Trunk call				32,000	32,000	32,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0432	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR**					
A033	**TOTAL UTILITIES**			**930,000**	**273,000**	**930,000**
A03301	Gas			182,000	182,000	182,000
A03302	Water			91,000	91,000	91,000
A03303	Electricity			657,000		657,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**921,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR			**67,957,000**	**55,990,000**	**78,840,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0434	**GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,576,000**	**29,845,000**	**45,537,000**
A011	**TOTAL PAY**		**41**	**41**	**26,607,000**	**15,281,000**	**28,254,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**21,739,000**	**12,960,000**	**23,069,000**
A01101	Total Basic Pay Of Officer		24	24	21,739,000	12,960,000	23,069,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)				12,960,000	
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,868,000**	**2,321,000**	**5,185,000**
A01151	Total Basic Pay Other Staff		17	17	4,848,000	2,308,000	5,165,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	2,308,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	245,000		261,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	289,000		308,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0434	**GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**						
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				20,000	13,000	20,000
A012	**TOTAL ALLOWANCES**				**12,969,000**	**14,564,000**	**17,283,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,859,000**	**14,454,000**	**17,162,000**
A01202	House Rent Allowance				741,000	845,000	845,000
A01203	Conveyance Allowance				793,000	885,000	885,000
A01217	Medical Allowance				377,000	415,000	415,000
A01233	Unattractive Area Allowance				178,000	204,000	204,000
A0124R	Ad-Hoc Relief Allowance-2022				1,370,000	1,400,000	1,400,000
A0124S	Differential Allowance				2,734,000	2,996,000	2,996,000
A0124X	Adhoc Relief Allowance 2023				4,275,000	4,290,000	4,290,000
A0125E	Adhoc Relief Allowance-2024					3,388,000	3,557,000
A01270	Others				2,391,000	31,000	2,570,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,738,000**	**1,254,000**	**1,750,000**
A032	**TOTAL COMMUNICATIONS**				**90,000**	**90,000**	**91,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				38,000	38,000	38,000
A03204	Electronic Communication				25,000	25,000	25,000
A03205	Courier and Pilot Service				16,000	16,000	16,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0434	**GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**					
A033	**TOTAL UTILITIES**			**638,000**	**154,000**	**638,000**
A03301	Gas			99,000	99,000	99,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			484,000		484,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**921,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**640,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**220,000**
A13701	Hardware			105,000	105,000	110,000
A13702	Software			105,000	105,000	110,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0434 GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR					
GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR			41,944,000	31,729,000	47,927,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0435	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,869,000**	**16,300,000**	**38,246,000**
A011	**TOTAL PAY**		**39**	**39**	**25,944,000**	**8,217,000**	**27,549,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**21,739,000**	**7,455,000**	**23,069,000**
A01101	Total Basic Pay Of Officer		24	24	21,739,000	7,455,000	23,069,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)				7,455,000	
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,205,000**	**762,000**	**4,480,000**
A01151	Total Basic Pay Other Staff		15	15	4,205,000	762,000	4,480,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	762,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	289,000		308,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0435	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**						
G048	GUARD	(BPS-01)	1	1	240,000		256,000
L025	LADY NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**7,925,000**	**8,083,000**	**10,697,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,815,000**	**7,973,000**	**10,576,000**
A01202	House Rent Allowance				474,000	540,000	540,000
A01203	Conveyance Allowance				491,000	535,000	535,000
A0120D	Integrated Allowance				15,000	5,000	5,000
A01217	Medical Allowance				216,000	226,000	226,000
A01224	Entertainment Allowance				3,000	6,000	6,000
A01233	Unattractive Area Allowance				127,000	134,000	134,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				540,000	739,000	739,000
A0124S	Differential Allowance				1,458,000	1,575,000	1,575,000
A0124X	Adhoc Relief Allowance 2023				2,153,000	2,369,000	2,369,000
A0125E	Adhoc Relief Allowance-2024					1,843,000	1,935,000
A01270	Others				2,336,000		2,511,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,738,000**	**1,254,000**	**1,750,000**
A032	**TOTAL COMMUNICATIONS**				**90,000**	**90,000**	**91,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				38,000	38,000	38,000
A03204	Electronic Communication				25,000	25,000	25,000
A03205	Courier and Pilot Service				16,000	16,000	16,000
A033	**TOTAL UTILITIES**				**638,000**	**154,000**	**638,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0435	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**					
A03301	Gas			99,000	99,000	99,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			484,000		484,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**921,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**640,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**220,000**
A13701	Hardware			105,000	105,000	110,000
A13702	Software			105,000	105,000	110,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0435 GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR					
GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR			36,237,000	18,184,000	40,636,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0371	**C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**161,230,000**	**143,700,000**	**177,553,000**
A011	**TOTAL PAY**		**132**	**132**	**88,191,000**	**70,841,000**	**94,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**78**	**78**	**73,426,000**	**61,736,000**	**78,710,000**
A01101	Total Basic Pay Of Officer		78	78	73,300,000	61,651,000	78,584,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	13	13	18,992,000		20,549,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	26	26	24,613,000		26,631,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	30	30	22,495,000		24,340,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	61,651,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay				126,000	85,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**14,765,000**	**9,105,000**	**15,712,000**
A01151	Total Basic Pay Other Staff		54	54	14,557,000	8,920,000	15,504,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	8,920,000	848,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0371	**C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR**						
L010	LABORATORY ASSISTANT	(BPS-07)	7	7	2,023,000		2,154,000
C027	CARPENTER	(BPS-05)	1	1	270,000		288,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	756,000		805,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,441,000		1,535,000
C167	COOK	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	4	4	962,000		1,025,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				208,000	185,000	208,000
A012	**TOTAL ALLOWANCES**				**73,039,000**	**72,859,000**	**83,131,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**72,929,000**	**72,749,000**	**83,010,000**
A01201	Senior Post Allowance				16,000	14,000	14,000
A01202	House Rent Allowance				4,742,000	4,272,000	4,272,000
A01203	Conveyance Allowance				4,082,000	3,816,000	3,816,000
A01207	Washing Allowance				12,000	7,000	7,000
A0120D	Integrated Allowance				180,000	79,000	79,000
A01216	Qualification Allowance				15,000	31,000	31,000
A01217	Medical Allowance				2,193,000	1,955,000	1,955,000
A01224	Entertainment Allowance				84,000	54,000	54,000
A01226	Computer Allowance				33,000	19,000	19,000
A01228	Orderly Allowance				313,000	273,000	273,000
A0122N	Special Conveyance Allowance to Disbaled Employees				121,000	150,000	150,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0371	**C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR**					
A01233	Unattractive Area Allowance			1,414,000	1,197,000	1,197,000
A01238	Charge Allowance			5,000	2,000	2,000
A01239	Special Allowance				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			8,255,000	6,839,000	6,839,000
A0124S	Differential Allowance			16,553,000	14,626,000	14,626,000
A0124X	Adhoc Relief Allowance 2023			25,986,000	22,068,000	22,068,000
A0125E	Adhoc Relief Allowance-2024				17,109,000	17,964,000
A01270	Others			8,925,000	188,000	9,594,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,018,000**	**1,435,000**	**2,030,000**
A032	**TOTAL COMMUNICATIONS**			**123,000**	**123,000**	**124,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			72,000	72,000	72,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**727,000**	**144,000**	**727,000**
A03301	Gas			144,000	144,000	144,000
A03303	Electricity			583,000		583,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,068,000**	**1,068,000**	**1,079,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0371	**C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR**					
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**683,000**	**683,000**	**688,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR				**163,931,000**	**145,818,000**	**180,271,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0372	**GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**136,876,000**	**155,291,500**	**166,572,000**
A011	**TOTAL PAY**		**115**	**115**	**76,339,000**	**78,891,000**	**81,635,000**
A011-1	**TOTAL PAY OF OFFICERS**		**70**	**70**	**63,823,000**	**67,322,000**	**68,318,000**
A01101	Total Basic Pay Of Officer		70	70	63,668,000	67,243,000	68,163,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	13,147,000		14,225,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1		1,461,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	22	22	20,826,000		22,534,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
L054	LECTURER	(BPS-17)	30	30	22,495,000		24,340,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	67,243,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay				155,000	79,000	155,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**12,516,000**	**11,569,000**	**13,317,000**
A01151	Total Basic Pay Other Staff		45	45	12,281,000	11,369,000	13,082,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	11,369,000	424,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0372	**GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR**						
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,238,000		1,318,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,734,000		1,847,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
G064	GAS OPERATOR	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	2	2	519,000		553,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	756,000		805,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				235,000	200,000	235,000
A012	**TOTAL ALLOWANCES**				**60,537,000**	**76,400,500**	**84,937,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,427,000**	**76,255,000**	**84,803,000**
A01201	Senior Post Allowance					12,000	12,000
A01202	House Rent Allowance				3,961,000	4,636,000	4,636,000
A01203	Conveyance Allowance				3,822,000	4,311,000	4,311,000
A01207	Washing Allowance				22,000	20,000	20,000
A0120D	Integrated Allowance				122,000	113,000	113,000
A01216	Qualification Allowance				31,000	63,000	63,000
A01217	Medical Allowance				2,011,000	2,170,000	2,170,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0372	**GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR**					
A01224	Entertainment Allowance			57,000	56,000	56,000
A01226	Computer Allowance				19,000	19,000
A01228	Orderly Allowance				234,000	234,000
A01233	Unattractive Area Allowance			1,267,000	1,316,000	1,316,000
A01238	Charge Allowance			8,000	3,000	3,000
A01241	Utility allowance for electricity				16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022			6,288,000	7,191,000	7,191,000
A0124S	Differential Allowance			13,920,000	15,359,000	15,359,000
A0124X	Adhoc Relief Allowance 2023			21,798,000	22,853,000	22,853,000
A0125E	Adhoc Relief Allowance-2024				17,883,000	18,777,000
A01270	Others			7,120,000		7,654,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**145,500**	**134,000**
A01274	Medical Charges			110,000	132,500	121,000
A01289	Teaching Allowance				13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**2,414,000**	**1,830,000**	**3,251,000**
A032	**TOTAL COMMUNICATIONS**			**149,000**	**149,000**	**150,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			98,000	98,000	98,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**834,000**	**250,000**	**834,000**
A03301	Gas			125,000	125,000	125,000
A03302	Water			125,000	125,000	125,000
A03303	Electricity			584,000		584,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**925,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					825,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0372	**GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR**					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,331,000**	**1,331,000**	**1,342,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			683,000	683,000	683,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**1,241,000**
A130	**TOTAL TRANSPORT**					**600,000**
A13001	Transport					600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13701	Hardware			210,000	210,000	221,000
GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR				**139,920,000**	**157,751,500**	**171,064,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0373	**GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,381,000**	**78,760,000**	**92,185,000**
A011	**TOTAL PAY**		**60**	**60**	**45,454,000**	**40,230,000**	**48,660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**41,249,000**	**36,705,000**	**44,187,000**
A01101	Total Basic Pay Of Officer		45	45	41,249,000	36,641,000	44,120,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	11,686,000		12,644,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	36,641,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	2	2	934,000		1,011,000
A01102	Personal pay					64,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,205,000**	**3,525,000**	**4,473,000**
A01151	Total Basic Pay Other Staff		15	15	4,130,000	3,456,000	4,398,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,456,000	424,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		268,000
M022	MALHI	(BPS-02)	1	1	245,000		261,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0373	**GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR**						
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				75,000	69,000	75,000
A012	**TOTAL ALLOWANCES**				**35,927,000**	**38,530,000**	**43,525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,817,000**	**38,420,000**	**43,404,000**
A01202	House Rent Allowance				2,314,000	2,227,000	2,227,000
A01203	Conveyance Allowance				2,050,000	1,933,000	1,933,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance					53,000	53,000
A01216	Qualification Allowance				63,000	20,000	20,000
A01217	Medical Allowance				1,068,000	1,001,000	1,001,000
A0121B	Health Professional Allowance				8,000	3,000	3,000
A01224	Entertainment Allowance				44,000	43,000	43,000
A01226	Computer Allowance				15,000	19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01233	Unattractive Area Allowance				670,000	642,000	642,000
A0124R	Ad-Hoc Relief Allowance-2022				3,786,000	3,653,000	3,653,000
A0124S	Differential Allowance				8,235,000	7,765,000	7,765,000
A0124X	Adhoc Relief Allowance 2023				13,027,000	11,671,000	11,671,000
A0125E	Adhoc Relief Allowance-2024					9,068,000	9,521,000
A01270	Others				4,215,000		4,531,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,606,000**	**1,413,000**	**1,618,000**
A032	**TOTAL COMMUNICATIONS**				**79,000**	**79,000**	**80,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0373	**GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR**					
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**254,000**	**61,000**	**254,000**
A03302	Water			61,000	61,000	61,000
A03303	Electricity			193,000		193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,173,000**	**1,173,000**	**1,184,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**578,000**	**578,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0373 GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR					
GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR			**83,565,000**	**80,751,000**	**94,381,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0374	**GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,695,000**	**57,951,000**	**72,525,000**
A011	**TOTAL PAY**		**67**	**67**	**37,580,000**	**29,364,000**	**40,112,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**28,698,000**	**22,535,000**	**30,598,000**
A01101	Total Basic Pay Of Officer		34	34	28,698,000	22,535,000	30,598,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	8,520,000		9,219,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	13	13	9,748,000		10,547,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	22,535,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**8,882,000**	**6,829,000**	**9,514,000**
A01151	Total Basic Pay Other Staff		33	33	8,882,000	6,780,000	9,463,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	6,780,000	424,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0374	**GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR**						
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
G064	GAS OPERATOR	(BPS-05)	1	1	270,000		288,000
L011	LABORATORY ATTENDANT	(BPS-03)	3	3	756,000		805,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
M022	MALHI	(BPS-02)	5	5	1,224,000		1,304,000
N003	NAIB QASID	(BPS-02)	5	5	1,224,000		1,304,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
L025	LADY NAIB QASID	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay					49,000	51,000
A012	**TOTAL ALLOWANCES**				**22,115,000**	**28,587,000**	**32,413,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,003,000**	**28,477,000**	**32,290,000**
A01202	House Rent Allowance				1,392,000	1,660,000	1,660,000
A01203	Conveyance Allowance				1,425,000	1,642,000	1,642,000
A01207	Washing Allowance				18,000	15,000	15,000
A0120D	Integrated Allowance				104,000	115,000	115,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				798,000	962,000	962,000
A01224	Entertainment Allowance				19,000	19,000	19,000
A01226	Computer Allowance				3,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015					7,000	
A0122M	Adhoc Relief Allowance 2016					59,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					59,000	
A01233	Unattractive Area Allowance				255,000	315,000	315,000
A0123G	Ad-hoc Relief Allowance-2018					17,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0374	**GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR**					
A0124R	Ad-Hoc Relief Allowance-2022			2,438,000	2,735,000	2,735,000
A0124S	Differential Allowance			4,659,000	5,599,000	5,599,000
A0124X	Adhoc Relief Allowance 2023			7,443,000	8,513,000	8,513,000
A0125E	Adhoc Relief Allowance-2024				6,678,000	7,012,000
A01270	Others			3,368,000		3,621,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**110,000**	**123,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,850,000**	**1,657,000**	**1,862,000**
A032	**TOTAL COMMUNICATIONS**			**126,000**	**126,000**	**127,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			74,000	74,000	74,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**556,000**	**363,000**	**556,000**
A03301	Gas			88,000	88,000	88,000
A03302	Water			275,000	275,000	275,000
A03303	Electricity			193,000		193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,068,000**	**1,068,000**	**1,079,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0374	**GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR**					
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			420,000	420,000	420,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**660,000**	**660,000**	**667,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**135,000**	**135,000**	**142,000**
A13701	Hardware			135,000	135,000	142,000
GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR				**62,205,000**	**60,268,000**	**75,054,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0511	**GOVERNMENT DEGREE BOYS COLLEGE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**142,142,000**	**140,720,000**	**157,068,000**
A011	**TOTAL PAY**		**113**	**113**	**73,645,000**	**70,908,000**	**78,290,000**
A011-1	**TOTAL PAY OF OFFICERS**		**64**	**64**	**60,275,000**	**60,576,000**	**64,003,000**
A01101	Total Basic Pay Of Officer		64	64	60,147,000	60,381,000	63,798,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	16,069,000		17,387,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1		1,461,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	18,933,000		20,486,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
L054	LECTURER	(BPS-17)	22	22	16,497,000		17,850,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	6	6	2,803,000	60,381,000	3,033,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay				128,000	195,000	205,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**13,370,000**	**10,332,000**	**14,287,000**
A01151	Total Basic Pay Other Staff		49	49	13,280,000	10,194,000	14,142,000
S053	SENIOR CLERK	(BPS-14)				10,194,000	
C146	COMPUTER OPERATOR	(BPS-12)	3	3	1,048,000		1,116,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
P027	PESH IMAM / QURAN TEACHER	(BPS-11)	1	1	330,000		351,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0511	**GOVERNMENT DEGREE BOYS COLLEGE SUKKUR**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,238,000		1,318,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
E021	ELECTRICIAN	(BPS-05)	2	2	530,000		564,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,713,000		1,824,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
C167	COOK	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	4	4	962,000		1,025,000
N003	NAIB QASID	(BPS-01)	5	5	1,202,000		1,280,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				90,000	138,000	145,000
A012	**TOTAL ALLOWANCES**				**68,497,000**	**69,812,000**	**78,778,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,339,000**	**69,662,000**	**78,611,000**
A01201	Senior Post Allowance				16,000	13,000	13,000
A01202	House Rent Allowance				6,459,000	6,103,000	6,103,000
A01203	Conveyance Allowance				3,784,000	3,572,000	3,572,000
A01207	Washing Allowance				19,000	15,000	15,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				2,047,000	1,903,000	1,903,000
A01224	Entertainment Allowance				83,000	75,000	75,000
A01226	Computer Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				313,000	252,000	252,000
A01233	Unattractive Area Allowance				61,000	18,000	18,000
A01238	Charge Allowance				15,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022				8,678,000	6,496,000	6,496,000
A0124S	Differential Allowance				15,141,000	13,887,000	13,887,000
A0124X	Adhoc Relief Allowance 2023				23,825,000	20,803,000	20,803,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0511	**GOVERNMENT DEGREE BOYS COLLEGE SUKKUR**					
A0125E	Adhoc Relief Allowance-2024				16,166,000	16,974,000
A01270	Others			7,889,000	340,000	8,481,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**150,000**	**167,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			3,000	1,000	1,000
A01299	Others			45,000	39,000	45,000
A03	**TOTAL OPERATING EXPENSES**			**2,457,000**	**1,560,000**	**2,469,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**79,000**	**80,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,315,000**	**418,000**	**1,315,000**
A03301	Gas			88,000	88,000	88,000
A03302	Water			330,000	330,000	330,000
A03303	Electricity			897,000		897,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0511	**GOVERNMENT DEGREE BOYS COLLEGE SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**578,000**	**578,000**	**578,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
GOVERNMENT DEGREE BOYS COLLEGE SUKKUR				**145,177,000**	**142,858,000**	**160,115,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0512	**GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**196,191,000**	**203,047,000**	**222,537,000**
A011	**TOTAL PAY**		**151**	**151**	**102,204,000**	**102,760,000**	**109,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**93**	**93**	**85,930,000**	**87,509,000**	**92,200,000**
A01101	Total Basic Pay Of Officer		93	93	85,909,000	87,389,000	92,074,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	16,069,000		17,387,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1		1,461,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	31	31	29,346,000		31,752,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			585,000
L054	LECTURER	(BPS-17)	44	44	32,992,000		35,697,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	87,389,000	1,011,000
A01102	Personal pay				21,000	120,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**16,274,000**	**15,251,000**	**17,343,000**
A01151	Total Basic Pay Other Staff		58	58	16,178,000	15,146,000	17,233,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,195,000	15,146,000	1,273,000
S677	SENIOR CATALOGUER	(BPS-14)		1			351,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1		330,000		
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0512	**GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR**						
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	991,000		1,055,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	6	6	1,858,000		1,979,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
P162	PUMP DRIVER	(BPS-04)	1	1	240,000		256,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-02)	10	10	2,448,000		2,607,000
M022	MALHI	(BPS-02)	1	1	245,000		261,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,202,000		1,280,000
C167	COOK	(BPS-01)	1	1	240,000		256,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	5	5	1,202,000		1,280,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				96,000	105,000	110,000
A012	**TOTAL ALLOWANCES**				**93,987,000**	**100,287,000**	**112,994,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**93,795,000**	**100,130,000**	**112,793,000**
A01201	Senior Post Allowance				7,000	7,000	7,000
A01202	House Rent Allowance				8,540,000	8,224,000	8,224,000
A01203	Conveyance Allowance				5,941,000	5,763,000	5,763,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				2,945,000	2,766,000	2,766,000
A01224	Entertainment Allowance				71,000	69,000	69,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0512	**GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR**					
A01226	Computer Allowance			47,000	45,000	45,000
A01228	Orderly Allowance			141,000	141,000	141,000
A01233	Unattractive Area Allowance			34,000	11,000	11,000
A01236	Deputation Allowance			116,000	116,000	116,000
A01238	Charge Allowance			5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			10,214,000	9,341,000	9,341,000
A0124S	Differential Allowance			21,279,000	19,974,000	19,974,000
A0124X	Adhoc Relief Allowance 2023			33,391,000	29,900,000	29,900,000
A0125E	Adhoc Relief Allowance-2024				23,373,000	24,542,000
A01270	Others			11,041,000	375,000	11,869,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**192,000**	**157,000**	**201,000**
A01274	Medical Charges			110,000	110,000	121,000
A01289	Teaching Allowance			3,000	1,000	1,000
A01299	Others			79,000	46,000	79,000
A03	**TOTAL OPERATING EXPENSES**			**1,637,000**	**1,284,000**	**2,474,000**
A032	**TOTAL COMMUNICATIONS**			**111,000**	**111,000**	**112,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			60,000	60,000	60,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**463,000**	**110,000**	**463,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			353,000		353,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**925,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					825,000
A03808	Conveyance Charges			20,000	20,000	20,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0512	**GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR**					
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**1,125,000**
A130	**TOTAL TRANSPORT**					**600,000**
A13001	Transport					600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0512	**GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR				**198,353,000**	**204,856,000**	**227,801,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0513	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**141,969,000**	**139,231,000**	**156,413,000**
A011	**TOTAL PAY**		**106**	**106**	**72,617,000**	**70,238,000**	**78,156,000**
A011-1	**TOTAL PAY OF OFFICERS**		**68**	**68**	**62,057,000**	**62,805,000**	**66,912,000**
A01101	Total Basic Pay Of Officer		68	68	62,057,000	62,688,000	66,789,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	14,608,000		15,806,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	18,933,000		20,486,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	30	30	22,495,000		24,340,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	62,688,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay					117,000	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**10,560,000**	**7,433,000**	**11,244,000**
A01151	Total Basic Pay Other Staff		38	38	10,492,000	7,384,000	11,176,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	7,384,000	848,000
S181	STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	698,000		743,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0513	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR**						
E021	ELECTRICIAN	(BPS-05)	1	1	240,000		256,000
R022	RECORD KEEPER	(BPS-05)	1	1	270,000		288,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	7	7	1,691,000		1,801,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				68,000	49,000	68,000
A012	**TOTAL ALLOWANCES**				**69,352,000**	**68,993,000**	**78,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**69,197,000**	**68,883,000**	**78,091,000**
A01201	Senior Post Allowance				13,000	4,000	4,000
A01202	House Rent Allowance				6,778,000	6,170,000	6,170,000
A01203	Conveyance Allowance				4,189,000	3,944,000	3,944,000
A01207	Washing Allowance				18,000	17,000	17,000
A0120D	Integrated Allowance				17,000	11,000	11,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				2,067,000	1,918,000	1,918,000
A01224	Entertainment Allowance				66,000	54,000	54,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				268,000	86,000	86,000
A01233	Unattractive Area Allowance				18,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				8,527,000	6,399,000	6,399,000
A0124S	Differential Allowance				15,148,000	13,609,000	13,609,000
A0124X	Adhoc Relief Allowance 2023				23,921,000	20,407,000	20,407,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0513	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR**					
A0125E	Adhoc Relief Allowance-2024				15,895,000	16,690,000
A01270	Others			8,117,000	313,000	8,726,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**110,000**	**166,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			45,000		45,000
A03	**TOTAL OPERATING EXPENSES**			**1,827,000**	**1,354,000**	**1,839,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**108,000**	**109,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**583,000**	**110,000**	**583,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			473,000		473,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,016,000**	**1,016,000**	**1,027,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			368,000	368,000	368,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0513	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR**					
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**788,000**	**788,000**	**788,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR			**144,584,000**	**141,373,000**	**160,705,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0514	**GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**156,435,000**	**149,551,216**	**173,654,000**
A011	**TOTAL PAY**		**124**	**124**	**81,752,000**	**73,293,000**	**88,095,000**
A011-1	**TOTAL PAY OF OFFICERS**		**72**	**72**	**67,395,000**	**62,146,000**	**72,806,000**
A01101	Total Basic Pay Of Officer		72	72	67,317,000	62,121,000	72,728,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	16,069,000		17,387,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	25	25	23,667,000		25,608,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		947,000		
L054	LECTURER	(BPS-17)	30	30	22,495,000		24,340,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	62,121,000	1,011,000
A01102	Personal pay				78,000	25,000	78,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**14,357,000**	**11,147,000**	**15,289,000**
A01151	Total Basic Pay Other Staff		52	52	14,315,000	11,137,000	15,247,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	11,137,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,651,000		1,758,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	5	5	1,548,000		1,649,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0514	**GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR**						
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-02)	7	7	1,713,000		1,824,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
C167	COOK	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	4	4	962,000		1,025,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				42,000	10,000	42,000
A012	**TOTAL ALLOWANCES**				**74,683,000**	**76,258,216**	**85,559,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**74,573,000**	**75,350,000**	**85,438,000**
A01201	Senior Post Allowance				13,000	8,000	8,000
A01202	House Rent Allowance				7,212,000	6,744,000	6,744,000
A01203	Conveyance Allowance				4,331,000	4,171,000	4,171,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				2,250,000	2,062,000	2,062,000
A01224	Entertainment Allowance				73,000	54,000	54,000
A01226	Computer Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				269,000	156,000	156,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000	100,000
A01233	Unattractive Area Allowance				14,000	5,000	5,000
A01238	Charge Allowance					4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				8,970,000	7,027,000	7,027,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0514	**GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR**					
A0124S	Differential Allowance			16,602,000	14,984,000	14,984,000
A0124X	Adhoc Relief Allowance 2023			26,011,000	22,428,000	22,428,000
A0125E	Adhoc Relief Allowance-2024				17,445,000	18,317,000
A01270	Others			8,689,000	125,000	9,341,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**908,216**	**121,000**
A01274	Medical Charges			110,000	689,216	121,000
A01299	Others				219,000	
A03	**TOTAL OPERATING EXPENSES**			**2,484,000**	**1,250,000**	**2,496,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**78,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03204	Electronic Communication			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**1,344,000**	**110,000**	**1,344,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			1,234,000		1,234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0514	**GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR**					
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**788,000**	**788,000**	**788,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR			**159,707,000**	**151,589,216**	**178,603,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0515	**GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,247,000**	**83,574,000**	**87,516,000**
A011	**TOTAL PAY**		**64**	**64**	**41,303,000**	**43,850,000**	**44,104,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**33,533,000**	**38,938,000**	**35,831,000**
A01101	Total Basic Pay Of Officer		36	36	33,533,000	38,938,000	35,831,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	38,938,000	1,011,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**7,770,000**	**4,912,000**	**8,273,000**
A01151	Total Basic Pay Other Staff		28	28	7,710,000	4,893,000	8,213,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,893,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0515	**GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR**						
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
L162	LADY ATTENDANT	(BPS-01)	1	1	245,000		261,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				60,000	19,000	60,000
A012	**TOTAL ALLOWANCES**				**35,944,000**	**39,724,000**	**43,412,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,834,000**	**39,614,000**	**43,291,000**
A01201	Senior Post Allowance				7,000	16,000	16,000
A01202	House Rent Allowance				3,528,000	3,794,000	3,794,000
A01203	Conveyance Allowance				2,256,000	2,362,000	2,362,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance					116,000	116,000
A01217	Medical Allowance				1,100,000	1,221,000	1,221,000
A01224	Entertainment Allowance				38,000	34,000	34,000
A01226	Computer Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				125,000	313,000	313,000
A0122M	Adhoc Relief Allowance 2016					91,000	
A0122Y	Ad-hoc Relief Allowance 2017					856,000	
A01238	Charge Allowance				7,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					463,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,669,000	3,443,000	3,443,000
A0124S	Differential Allowance				8,043,000	7,327,000	7,327,000
A0124X	Adhoc Relief Allowance 2023				12,680,000	10,935,000	10,935,000
A0125E	Adhoc Relief Allowance-2024					8,592,000	9,022,000
A01270	Others				4,361,000	31,000	4,688,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0515	**GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR**					
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**3,168,000**	**1,934,000**	**3,180,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**143,000**	**144,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			92,000	92,000	92,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,377,000**	**143,000**	**1,377,000**
A03301	Gas			88,000	88,000	88,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			1,234,000		1,234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,548,000**	**1,548,000**	**1,559,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			735,000	735,000	735,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0515	**GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**788,000**	**788,000**	**788,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**368,000**	**368,000**	**368,000**
A13101	Machinery and Equipment			368,000	368,000	368,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR			**81,203,000**	**86,296,000**	**93,149,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0516	**GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,034,000**	**94,743,000**	**107,248,000**
A011	**TOTAL PAY**		**79**	**79**	**50,303,000**	**47,317,000**	**53,779,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**40,637,000**	**40,326,000**	**43,459,000**
A01101	Total Basic Pay Of Officer		44	44	40,637,000	40,326,000	43,459,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	40,326,000	1,011,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,666,000**	**6,991,000**	**10,320,000**
A01151	Total Basic Pay Other Staff		35	35	9,666,000	6,968,000	10,296,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	6,968,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,238,000		1,318,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0516	**GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR**						
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,009,000		1,075,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay					23,000	24,000
A012	**TOTAL ALLOWANCES**				**41,731,000**	**47,426,000**	**53,469,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,572,000**	**47,070,000**	**53,057,000**
A01201	Senior Post Allowance				14,000	16,000	16,000
A01202	House Rent Allowance				2,901,000	3,000,000	3,000,000
A01203	Conveyance Allowance				2,556,000	2,556,000	2,556,000
A01207	Washing Allowance				8,000	10,000	10,000
A0120D	Integrated Allowance				6,000	2,000	2,000
A01217	Medical Allowance				1,245,000	1,280,000	1,280,000
A01224	Entertainment Allowance				50,000	51,000	51,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				288,000	313,000	313,000
A01233	Unattractive Area Allowance				818,000	606,000	606,000
A01238	Charge Allowance				11,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,070,000	4,412,000	4,412,000
A0124S	Differential Allowance				9,423,000	9,412,000	9,412,000
A0124X	Adhoc Relief Allowance 2023				15,019,000	14,266,000	14,266,000
A0125E	Adhoc Relief Allowance-2024					11,029,000	11,580,000
A01270	Others				5,144,000	94,000	5,530,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0516	**GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			159,000	356,000	412,000
A01274	Medical Charges			110,000	110,000	121,000
A01278	Leave Salary				245,000	245,000
A01289	Teaching Allowance			4,000	1,000	1,000
A01299	Others			45,000		45,000
A03	**TOTAL OPERATING EXPENSES**			1,525,000	1,329,000	1,537,000
A032	**TOTAL COMMUNICATIONS**			76,000	76,000	77,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A03204	Electronic Communication			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			196,000		196,000
A03303	Electricity			196,000		196,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			80,000	80,000	80,000
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			1,173,000	1,173,000	1,184,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			578,000	578,000	578,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0516	**GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR			**94,137,000**	**96,650,000**	**109,363,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0517	**GOVERNMENT COLLEGE OF EDUCATION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,065,000**	**89,604,000**	**141,764,000**
A011	**TOTAL PAY**		**153**	**153**	**81,342,000**	**43,769,000**	**87,569,000**
A011-1	**TOTAL PAY OF OFFICERS**		**118**	**118**	**71,974,000**	**36,272,000**	**77,578,000**
A01101	Total Basic Pay Of Officer		118	118	71,974,000	36,272,000	77,578,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	17	17	12,947,000		14,009,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	36,272,000	1,011,000
B099	B.ED TRAINEE	(BPS-16)	80	80	37,367,000		40,431,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,368,000**	**7,497,000**	**9,991,000**
A01151	Total Basic Pay Other Staff		35	35	9,306,000	7,423,000	9,913,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	7,423,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0517	**GOVERNMENT COLLEGE OF EDUCATION SUKKUR**						
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,202,000		1,280,000
C167	COOK	(BPS-01)	2	2	489,000		521,000
H007	HAMAL	(BPS-01)	4	4	962,000		1,025,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	5	5	1,202,000		1,280,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				62,000	74,000	78,000
A012	**TOTAL ALLOWANCES**				**43,723,000**	**45,835,000**	**54,195,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,521,000**	**45,725,000**	**53,982,000**
A01201	Senior Post Allowance				13,000	16,000	16,000
A01202	House Rent Allowance				4,169,000	4,533,000	4,533,000
A01203	Conveyance Allowance				2,735,000	3,103,000	3,103,000
A01207	Washing Allowance				26,000	24,000	24,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,337,000	1,735,000	1,735,000
A01224	Entertainment Allowance				31,000	33,000	33,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				268,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				13,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				4,555,000	4,239,000	4,239,000
A0124S	Differential Allowance				8,969,000	8,713,000	8,713,000
A0124X	Adhoc Relief Allowance 2023				13,964,000	12,908,000	12,908,000
A0125E	Adhoc Relief Allowance-2024					9,876,000	10,370,000
A01270	Others				7,338,000	125,000	7,888,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**202,000**	**110,000**	**213,000**
A01274	Medical Charges				110,000	110,000	121,000
A01299	Others				92,000		92,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0517	**GOVERNMENT COLLEGE OF EDUCATION SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			3,098,000	1,731,000	3,110,000
A032	**TOTAL COMMUNICATIONS**			116,000	116,000	117,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			103,000	103,000	103,000
A033	**TOTAL UTILITIES**			1,509,000	142,000	1,509,000
A03302	Water			142,000	142,000	142,000
A03303	Electricity			1,367,000		1,367,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			80,000	80,000	80,000
A03805	Travelling Allowance			80,000	80,000	80,000
A039	**TOTAL GENERAL**			1,393,000	1,393,000	1,404,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			525,000	525,000	525,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	840,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			525,000	525,000	525,000
A13101	Machinery and Equipment			525,000	525,000	525,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0517	**GOVERNMENT COLLEGE OF EDUCATION SUKKUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
GOVERNMENT COLLEGE OF EDUCATION SUKKUR				**129,003,000**	**94,575,000**	**145,714,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0518	**GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,499,000**	**33,408,000**	**41,141,000**
A011	**TOTAL PAY**		**40**	**41**	**18,964,000**	**16,821,000**	**21,603,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**16**	**12,181,000**	**11,865,000**	**14,377,000**
A01101	Total Basic Pay Of Officer		15	16	12,181,000	11,792,000	14,300,000
P111	PROFESSOR	(BPS-20)		1			1,230,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,840,000		3,073,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		947,000		
L054	LECTURER	(BPS-17)	6	6	4,499,000		4,868,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	11,792,000	1,011,000
A01102	Personal pay					73,000	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**6,783,000**	**4,956,000**	**7,226,000**
A01151	Total Basic Pay Other Staff		25	25	6,783,000	4,956,000	7,226,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	4,956,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0518	**GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR**						
G048	GUARD	(BPS-01)	1	1	240,000		256,000
G065	GROUND MEN	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**15,535,000**	**16,587,000**	**19,538,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,425,000**	**16,477,000**	**19,417,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance				1,428,000	1,382,000	1,508,000
A01203	Conveyance Allowance				1,038,000	996,000	1,056,000
A01207	Washing Allowance				9,000	7,000	7,000
A0120D	Integrated Allowance				6,000	5,000	5,000
A01217	Medical Allowance				510,000	467,000	548,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,499,000	1,516,000	1,516,000
A0124S	Differential Allowance				3,491,000	3,254,000	3,254,000
A0124X	Adhoc Relief Allowance 2023				5,564,000	4,936,000	5,120,000
A0125E	Adhoc Relief Allowance-2024					3,858,000	4,322,000
A01270	Others				1,873,000		2,013,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,448,000**	**1,228,000**	**1,460,000**
A032	**TOTAL COMMUNICATIONS**				**55,000**	**55,000**	**56,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03204	Electronic Communication				29,000	29,000	29,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0518	**GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR**					
A03205	Courier and Pilot Service			13,000	13,000	13,000
A033	**TOTAL UTILITIES**			**330,000**	**110,000**	**330,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			220,000		220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**963,000**	**963,000**	**974,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0518	**GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					500,000
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			525,000	525,000	525,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			210,000	210,000	210,000
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			315,000	315,000	315,000
A13201	Furniture and Fixture			315,000	315,000	315,000
	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR			**36,472,000**	**35,161,000**	**44,791,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0519	**SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,535,000**	**98,379,000**	**104,657,000**
A011	**TOTAL PAY**		**73**	**74**	**44,676,000**	**49,236,000**	**48,922,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**39**	**35,109,000**	**41,318,000**	**38,707,000**
A01101	Total Basic Pay Of Officer		38	39	35,109,000	41,318,000	38,707,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
P111	PROFESSOR	(BPS-20)		1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	13,253,000		14,340,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	41,318,000	1,011,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,567,000**	**7,918,000**	**10,215,000**
A01151	Total Basic Pay Other Staff		35	35	9,567,000	7,895,000	10,191,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	7,895,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
P027	PESH IMAM / QURAN TEACHER	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0519	**SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR**						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	578,000		616,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
P061	PLUMBER	(BPS-04)	1	1	260,000		277,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	504,000		537,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	979,000		1,043,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay					23,000	24,000
A012	**TOTAL ALLOWANCES**				**45,859,000**	**49,143,000**	**55,735,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,565,000**	**49,033,000**	**55,430,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance				3,330,000	2,901,000	3,027,000
A01203	Conveyance Allowance				3,160,000	2,753,000	2,813,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				1,664,000	1,380,000	1,461,000
A01224	Entertainment Allowance				31,000	31,000	31,000
A01226	Computer Allowance				19,000	28,000	28,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01233	Unattractive Area Allowance				764,000	510,000	510,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				5,312,000	4,603,000	4,603,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0519	**SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR**					
A0124S	Differential Allowance			10,082,000	9,843,000	9,843,000
A0124X	Adhoc Relief Allowance 2023			15,732,000	14,713,000	14,897,000
A0125E	Adhoc Relief Allowance-2024				11,487,000	12,332,000
A01270	Others			5,359,000	672,000	5,761,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**294,000**	**110,000**	**305,000**
A01274	Medical Charges			110,000	110,000	121,000
A01299	Others			184,000		184,000
A03	**TOTAL OPERATING EXPENSES**			**2,185,000**	**1,815,000**	**2,199,000**
A032	**TOTAL COMMUNICATIONS**			**175,000**	**175,000**	**176,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			44,000	44,000	44,000
A03204	Electronic Communication			105,000	105,000	105,000
A03205	Courier and Pilot Service			13,000	13,000	13,000
A033	**TOTAL UTILITIES**			**480,000**	**110,000**	**480,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			370,000		370,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,430,000**	**1,430,000**	**1,443,000**
A03901	Stationery			125,000	125,000	138,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			120,000	120,000	120,000
A03906	Uniforms and Protective Clothing			125,000	125,000	125,000
A03942	Cost of Other Stores			440,000	440,000	440,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0519	**SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR**					
A03970	Others			420,000	420,000	420,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR			**93,455,000**	**100,929,000**	**109,256,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0525	**GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,029,000**	**29,169,000**	**35,222,000**
A011	**TOTAL PAY**		**26**	**26**	**17,643,000**	**14,619,000**	**18,817,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**14,880,000**	**13,383,000**	**15,874,000**
A01101	Total Basic Pay Of Officer		16	16	14,880,000	13,383,000	15,874,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,786,000		4,096,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	6	6	4,499,000		4,868,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	13,383,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,763,000**	**1,236,000**	**2,943,000**
A01151	Total Basic Pay Other Staff		10	10	2,763,000	1,236,000	2,943,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	1,236,000	424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	330,000		351,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	504,000		537,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**10,386,000**	**14,550,000**	**16,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,276,000**	**14,440,000**	**16,284,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0525	**GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR**					
A01201	Senior Post Allowance				16,000	16,000
A01202	House Rent Allowance			864,000	985,000	985,000
A01203	Conveyance Allowance			551,000	751,000	751,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			310,000	386,000	386,000
A01224	Entertainment Allowance			19,000	20,000	20,000
A01226	Computer Allowance			4,000	1,000	1,000
A01228	Orderly Allowance				313,000	313,000
A01233	Unattractive Area Allowance			149,000	206,000	206,000
A0124R	Ad-Hoc Relief Allowance-2022			883,000	1,324,000	1,324,000
A0124S	Differential Allowance			2,295,000	2,819,000	2,819,000
A0124X	Adhoc Relief Allowance 2023			3,597,000	4,230,000	4,230,000
A0125E	Adhoc Relief Allowance-2024				3,343,000	3,510,000
A01270	Others			1,589,000	31,000	1,708,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,001,000**	**1,839,000**	**2,013,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0525	**GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR**					
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,381,000**	**1,381,000**	**1,392,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			517,000	517,000	517,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR			**30,450,000**	**31,428,000**	**37,655,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0540	**GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,236,000**	**43,764,000**	**45,781,000**
A011	**TOTAL PAY**		**29**	**29**	**20,279,000**	**22,078,000**	**21,443,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**17,523,000**	**18,672,000**	**18,508,000**
A01101	Total Basic Pay Of Officer		19	19	17,523,000	18,672,000	18,508,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	6	6	4,499,000		4,868,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	18,672,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,756,000**	**3,406,000**	**2,935,000**
A01151	Total Basic Pay Other Staff		10	10	2,756,000	3,406,000	2,935,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,406,000	424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	245,000		261,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	330,000		351,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	252,000		268,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0540	**GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR**					
A012	**TOTAL ALLOWANCES**			**18,957,000**	**21,686,000**	**24,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,847,000**	**21,576,000**	**24,217,000**
A01201	Senior Post Allowance			4,000	1,000	1,000
A01202	House Rent Allowance			1,367,000	1,401,000	1,401,000
A01203	Conveyance Allowance			1,235,000	1,271,000	1,271,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			589,000	603,000	603,000
A01224	Entertainment Allowance			8,000	6,000	6,000
A01226	Computer Allowance			4,000	1,000	1,000
A01228	Orderly Allowance			89,000	28,000	28,000
A01233	Unattractive Area Allowance			299,000	247,000	247,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,007,000	2,005,000	2,005,000
A0124S	Differential Allowance			4,209,000	4,279,000	4,279,000
A0124X	Adhoc Relief Allowance 2023			6,794,000	6,585,000	6,585,000
A01253	Science Teaching Allowance			7,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				5,126,000	5,382,000
A01270	Others			2,219,000		2,385,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,635,000**	**1,473,000**	**1,647,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0540	**GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR**					
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,065,000**	**1,065,000**	**1,076,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR				**41,291,000**	**45,657,000**	**47,848,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TN0226	**MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**105,921,000**	**123,038,000**	**123,626,000**
A011	**TOTAL PAY**		**84**	**83**	**52,812,000**	**61,756,000**	**55,120,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**42**	**41,634,000**	**48,940,000**	**43,172,000**
A01101	Total Basic Pay Of Officer		43	42	41,507,000	48,781,000	43,005,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,461,000		1,140,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	12,307,000		13,316,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	48,781,000	1,011,000
A01102	Personal pay				127,000	159,000	167,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**11,178,000**	**12,816,000**	**11,948,000**
A01151	Total Basic Pay Other Staff		41	41	11,103,000	12,699,000	11,825,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	12,699,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,734,000		1,847,000
L011	LABORATORY ATTENDANT	(BPS-02)	8	8	1,957,000		2,084,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TN0226	**MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN**						
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C167	COOK	(BPS-01)	3	3	721,000		768,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				75,000	117,000	123,000
A012	**TOTAL ALLOWANCES**				**53,109,000**	**61,282,000**	**68,506,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,999,000**	**61,172,000**	**68,385,000**
A01201	Senior Post Allowance				2,000	21,000	21,000
A01202	House Rent Allowance				3,435,000	3,643,000	3,643,000
A01203	Conveyance Allowance				3,132,000	3,292,000	3,292,000
A01207	Washing Allowance				18,000	18,000	18,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,839,000	1,875,000	1,875,000
A01224	Entertainment Allowance				60,000	81,000	81,000
A01228	Orderly Allowance				25,000	428,000	428,000
A01233	Unattractive Area Allowance				881,000	591,000	591,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				6,529,000	5,812,000	5,812,000
A0124S	Differential Allowance				12,223,000	12,490,000	12,490,000
A0124X	Adhoc Relief Allowance 2023				18,695,000	18,418,000	18,418,000
A0125E	Adhoc Relief Allowance-2024					14,381,000	15,100,000
A01270	Others				6,121,000	86,000	6,580,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**1,847,000**	**1,304,000**	**1,859,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TN0226	**MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN**					
A032	**TOTAL COMMUNICATIONS**			**99,000**	**99,000**	**100,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**653,000**	**110,000**	**653,000**
A03301	Gas			110,000	110,000	110,000
A03303	Electricity			543,000		543,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**975,000**	**975,000**	**986,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			275,000	275,000	275,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TN0226 MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN					
MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN			108,188,000	124,762,000	125,905,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TN0227	**GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,854,000**	**79,507,000**	**92,936,000**
A011	**TOTAL PAY**		**76**	**76**	**45,100,000**	**39,989,000**	**48,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**34,904,000**	**30,326,000**	**37,195,000**
A01101	Total Basic Pay Of Officer		39	39	34,904,000	30,326,000	37,195,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	12,307,000		13,316,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
L054	LECTURER	(BPS-17)	15	15	11,248,000		12,170,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	30,326,000	1,516,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**10,196,000**	**9,663,000**	**10,871,000**
A01151	Total Basic Pay Other Staff		37	37	10,118,000	9,573,000	10,776,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	9,573,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	2,202,000		2,345,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TN0227	**GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN**						
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				78,000	90,000	95,000
A012	**TOTAL ALLOWANCES**				**38,754,000**	**39,518,000**	**44,870,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,644,000**	**39,408,000**	**44,749,000**
A01202	House Rent Allowance				2,517,000	2,324,000	2,324,000
A01203	Conveyance Allowance				2,436,000	2,270,000	2,270,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,298,000	1,172,000	1,172,000
A01224	Entertainment Allowance				98,000	15,000	15,000
A01226	Computer Allowance				7,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01233	Unattractive Area Allowance				650,000	349,000	349,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				3,981,000	3,734,000	3,734,000
A0124S	Differential Allowance				9,031,000	8,042,000	8,042,000
A0124X	Adhoc Relief Allowance 2023				14,019,000	11,950,000	11,950,000
A0125E	Adhoc Relief Allowance-2024					9,424,000	9,895,000
A01270	Others				4,559,000	31,000	4,901,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,914,000**	**2,648,000**	**3,162,000**
A032	**TOTAL COMMUNICATIONS**				**101,000**	**101,000**	**102,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				54,000	54,000	54,000
A03204	Electronic Communication				25,000	25,000	25,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TN0227	**GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN**					
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**376,000**	**110,000**	**376,000**
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			266,000		266,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**639,000**	**639,000**	**865,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			519,000	519,000	745,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,798,000**	**1,798,000**	**1,819,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others			683,000	683,000	683,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,157,000**	**1,157,000**	**1,544,000**
A130	**TOTAL TRANSPORT**			**246,000**	**246,000**	**633,000**
A13001	Transport			246,000	246,000	633,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**491,000**	**491,000**	**491,000**
A13101	Machinery and Equipment			491,000	491,000	491,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TN0227	**GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
	GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN			**87,925,000**	**83,312,000**	**97,642,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TN0228	**GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,915,000**	**30,527,000**	**36,556,000**
A011	**TOTAL PAY**		**27**	**27**	**18,284,000**	**15,277,000**	**19,290,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**15,818,000**	**12,678,000**	**16,662,000**
A01101	Total Basic Pay Of Officer		18	18	15,818,000	12,678,000	16,662,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,461,000		1,581,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	7	7	5,249,000		5,679,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	12,678,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,466,000**	**2,599,000**	**2,628,000**
A01151	Total Basic Pay Other Staff		9	9	2,466,000	2,599,000	2,628,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,599,000	424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**13,631,000**	**15,250,000**	**17,266,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,521,000**	**15,140,000**	**17,145,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TN0228	**GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN**					
A01202	House Rent Allowance			877,000	1,016,000	1,016,000
A01203	Conveyance Allowance			844,000	915,000	915,000
A01207	Washing Allowance			6,000	6,000	6,000
A01216	Qualification Allowance			424,000	136,000	136,000
A01217	Medical Allowance			408,000	484,000	484,000
A01224	Entertainment Allowance			12,000	13,000	13,000
A01226	Computer Allowance			4,000	1,000	1,000
A01233	Unattractive Area Allowance			281,000	184,000	184,000
A01238	Charge Allowance			8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,526,000	1,420,000	1,420,000
A0124S	Differential Allowance			2,925,000	2,985,000	2,985,000
A0124X	Adhoc Relief Allowance 2023			4,505,000	4,449,000	4,449,000
A0125E	Adhoc Relief Allowance-2024				3,528,000	3,704,000
A01270	Others			1,701,000		1,829,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,951,000**	**1,789,000**	**1,963,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TN0228	**GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN**					
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,381,000**	**1,381,000**	**1,392,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			517,000	517,000	517,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN				**34,286,000**	**32,736,000**	**38,939,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TQ0228	**GOVERNMENT SM COLLEGE TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,131,000**	**102,474,000**	**109,794,000**
A011	**TOTAL PAY**		**82**	**82**	**49,056,000**	**51,734,000**	**52,457,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**37,862,000**	**39,450,000**	**40,542,000**
A01101	Total Basic Pay Of Officer		42	42	37,749,000	39,251,000	40,333,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	9,467,000		10,243,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	4	4	1,868,000	39,251,000	2,021,000
A01102	Personal pay				113,000	199,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**11,194,000**	**12,284,000**	**11,915,000**
A01151	Total Basic Pay Other Staff		40	40	11,067,000	12,198,000	11,788,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	12,198,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	929,000		989,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-02)	9	9	2,202,000		2,345,000
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TQ0228	**GOVERNMENT SM COLLEGE TANDO ALLAHYAR**						
C167	COOK	(BPS-01)	1	1	240,000		256,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				127,000	86,000	127,000
A012	**TOTAL ALLOWANCES**				**49,075,000**	**50,740,000**	**57,337,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,965,000**	**50,630,000**	**57,216,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,059,000	2,916,000	2,916,000
A01203	Conveyance Allowance				2,950,000	2,810,000	2,810,000
A01207	Washing Allowance				19,000	16,000	16,000
A0120D	Integrated Allowance				28,000	17,000	17,000
A01216	Qualification Allowance				172,000	55,000	55,000
A01217	Medical Allowance				1,557,000	1,469,000	1,469,000
A01224	Entertainment Allowance				35,000	39,000	39,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	56,000	56,000
A01233	Unattractive Area Allowance				728,000	693,000	693,000
A0124R	Ad-Hoc Relief Allowance-2022				6,264,000	4,749,000	4,749,000
A0124S	Differential Allowance				10,936,000	10,206,000	10,206,000
A0124X	Adhoc Relief Allowance 2023				17,265,000	15,343,000	15,343,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					11,927,000	12,523,000
A01270	Others				5,572,000		5,990,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**3,273,000**	**2,834,000**	**3,295,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TQ0228	**GOVERNMENT SM COLLEGE TANDO ALLAHYAR**					
A032	**TOTAL COMMUNICATIONS**			**102,000**	**102,000**	**103,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			51,000	51,000	51,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**439,000**		**439,000**
A03303	Electricity			439,000		439,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**169,000**	**169,000**	**169,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			69,000	69,000	69,000
A039	**TOTAL GENERAL**			**2,563,000**	**2,563,000**	**2,584,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			1,100,000	1,100,000	1,100,000
A03970	Others			840,000	840,000	840,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,024,000**	**1,024,000**	**1,047,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TQ0228	**GOVERNMENT SM COLLEGE TANDO ALLAHYAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**446,000**	**446,000**	**469,000**
A13701	Hardware			236,000	236,000	248,000
A13702	Software			210,000	210,000	221,000
GOVERNMENT SM COLLEGE TANDO ALLAHYAR				**102,428,000**	**106,932,000**	**114,136,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TQ0229	**GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,203,000**	**110,602,000**	**123,190,000**
A011	**TOTAL PAY**		**90**	**91**	**57,141,000**	**56,211,000**	**62,314,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**52**	**46,586,000**	**43,597,000**	**51,073,000**
A01101	Total Basic Pay Of Officer		51	52	46,586,000	43,597,000	51,073,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,226,000		11,065,000
A269	ASSISTANT PROFESSOR	(BPS-18)	18	18	17,039,000		18,436,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1		750,000		
L054	LECTURER	(BPS-17)	19	19	14,247,000		15,415,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	43,597,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**10,555,000**	**12,614,000**	**11,241,000**
A01151	Total Basic Pay Other Staff		39	39	10,555,000	12,614,000	11,241,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	12,614,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L010	LABORATORY ASSISTANT	(BPS-07)	9	9	2,601,000		2,770,000
D161	DRIVER	(BPS-04)	1	1	206,000		219,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,017,000		2,148,000
C089	CHOWKIDAR	(BPS-02)	3	3	734,000		782,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TQ0229	**GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR**						
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
C109	CLEANER	(BPS-01)	1	1	191,000		203,000
N003	NAIB QASID	(BPS-01)	1	1	191,000		203,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		203,000
A012	**TOTAL ALLOWANCES**				**45,062,000**	**54,391,000**	**60,876,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,952,000**	**54,281,000**	**60,755,000**
A01202	House Rent Allowance				3,014,000	3,381,000	3,381,000
A01203	Conveyance Allowance				2,805,000	3,125,000	3,125,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				23,000	17,000	17,000
A01216	Qualification Allowance				18,000	109,000	109,000
A01217	Medical Allowance				1,383,000	1,502,000	1,502,000
A01224	Entertainment Allowance				30,000	29,000	29,000
A01233	Unattractive Area Allowance				783,000	845,000	845,000
A0124R	Ad-Hoc Relief Allowance-2022				5,449,000	5,103,000	5,103,000
A0124S	Differential Allowance				10,051,000	10,889,000	10,889,000
A0124X	Adhoc Relief Allowance 2023				15,894,000	16,453,000	16,453,000
A01253	Science Teaching Allowance				5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					12,753,000	13,391,000
A01270	Others				5,487,000	63,000	5,899,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**4,095,000**	**3,619,000**	**4,107,000**
A032	**TOTAL COMMUNICATIONS**				**87,000**	**87,000**	**88,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				34,000	34,000	34,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TQ0229	**GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR**					
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			**770,000**	**294,000**	**770,000**
A03301	Gas			195,000	195,000	195,000
A03302	Water			99,000	99,000	99,000
A03303	Electricity			476,000		476,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**3,138,000**	**3,138,000**	**3,149,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			525,000	525,000	525,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			1,870,000	1,870,000	1,870,000
A03970	Others			473,000	473,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**863,000**	**863,000**	**863,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**443,000**	**443,000**	**443,000**
A13101	Machinery and Equipment			443,000	443,000	443,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TQ0229 GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR					
GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR			**107,161,000**	**115,084,000**	**128,160,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TX0398	**GOVERNMENT GIRLS COLLEGE THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,186,000**	**60,711,553**	**77,473,000**
A011	**TOTAL PAY**		**64**	**64**	**40,358,000**	**30,195,000**	**43,437,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**31,998,000**	**21,532,000**	**34,530,000**
A01101	Total Basic Pay Of Officer		34	34	31,998,000	21,459,000	34,453,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,304,000		7,903,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,413,000		11,267,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	947,000		739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1		947,000		
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	21,459,000	1,011,000
A01102	Personal pay					73,000	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**8,360,000**	**8,663,000**	**8,907,000**
A01151	Total Basic Pay Other Staff		30	30	8,191,000	8,489,000	8,724,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	8,489,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1	1	330,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TX0398	**GOVERNMENT GIRLS COLLEGE THATTA**						
C089	CHOWKIDAR	(BPS-01)	3	3	721,000		768,000
C167	COOK	(BPS-01)	1	1	240,000		256,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				169,000	174,000	183,000
A012	**TOTAL ALLOWANCES**				**27,828,000**	**30,516,553**	**34,036,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,718,000**	**29,465,000**	**33,915,000**
A01202	House Rent Allowance				1,601,000	1,594,000	1,594,000
A01203	Conveyance Allowance				1,639,000	1,596,000	1,596,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance				250,000	80,000	80,000
A01217	Medical Allowance				886,000	865,000	865,000
A01224	Entertainment Allowance				6,000	9,000	9,000
A01233	Unattractive Area Allowance				343,000	371,000	371,000
A0124R	Ad-Hoc Relief Allowance-2022				3,130,000	2,772,000	2,772,000
A0124S	Differential Allowance				6,173,000	6,004,000	6,004,000
A0124X	Adhoc Relief Allowance 2023				9,793,000	8,996,000	8,996,000
A0125E	Adhoc Relief Allowance-2024					7,087,000	7,441,000
A01270	Others				3,872,000	66,000	4,162,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**1,051,553**	**121,000**
A01274	Medical Charges				110,000	1,051,553	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,016,000**	**1,721,000**	**2,038,000**
A032	**TOTAL COMMUNICATIONS**				**123,000**	**123,000**	**124,000**
A03201	Postage and Telegraph				13,000	13,000	14,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TX0398	**GOVERNMENT GIRLS COLLEGE THATTA**					
A03202	Telephone and Trunk call			72,000	72,000	72,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**427,000**	**132,000**	**427,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			295,000		295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,366,000**	**1,366,000**	**1,387,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**735,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TX0398 GOVERNMENT GIRLS COLLEGE THATTA					
GOVERNMENT GIRLS COLLEGE THATTA			70,937,000	63,167,553	80,246,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TX0401	**GOVERNMENT COLLEGE THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,860,000**	**87,523,000**	**96,737,000**
A011	**TOTAL PAY**		**73**	**73**	**46,474,000**	**44,186,000**	**48,035,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**37,440,000**	**33,659,000**	**38,387,000**
A01101	Total Basic Pay Of Officer		40	40	37,440,000	33,659,000	38,387,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
C364	CHIEF LIBRARIAN	(BPS-19)	1		1,461,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	2	1	2,922,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
L054	LECTURER	(BPS-17)	16	16	11,998,000		12,982,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	33,659,000	1,516,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**9,034,000**	**10,527,000**	**9,648,000**
A01151	Total Basic Pay Other Staff		33	33	8,947,000	10,413,000	9,528,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	10,413,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,156,000		1,231,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
L011	LABORATORY ATTENDANT	(BPS-02)	6	6	1,468,000		1,563,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TX0401	**GOVERNMENT COLLEGE THATTA**						
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
C167	COOK	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	3	3	721,000		768,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				87,000	114,000	120,000
A012	**TOTAL ALLOWANCES**				**38,386,000**	**43,337,000**	**48,702,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,276,000**	**43,227,000**	**48,581,000**
A01201	Senior Post Allowance				16,000	15,000	15,000
A01202	House Rent Allowance				2,304,000	2,374,000	2,374,000
A01203	Conveyance Allowance				2,201,000	2,233,000	2,233,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance				410,000	131,000	131,000
A01217	Medical Allowance				1,198,000	1,209,000	1,209,000
A01224	Entertainment Allowance				20,000	20,000	20,000
A01226	Computer Allowance				5,000	2,000	2,000
A01228	Orderly Allowance				313,000	294,000	294,000
A01233	Unattractive Area Allowance				542,000	658,000	658,000
A01238	Charge Allowance				8,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				4,269,000	4,078,000	4,078,000
A0124S	Differential Allowance				8,650,000	8,722,000	8,722,000
A0124X	Adhoc Relief Allowance 2023				13,768,000	13,155,000	13,155,000
A0125E	Adhoc Relief Allowance-2024					10,258,000	10,771,000
A01270	Others				4,532,000	31,000	4,872,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TX0401	**GOVERNMENT COLLEGE THATTA**					
A03	**TOTAL OPERATING EXPENSES**			2,680,000	1,490,000	2,692,000
A032	**TOTAL COMMUNICATIONS**			139,000	139,000	140,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			84,000	84,000	84,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			13,000	13,000	13,000
A033	**TOTAL UTILITIES**			1,421,000	231,000	1,421,000
A03301	Gas			55,000	55,000	55,000
A03302	Water			176,000	176,000	176,000
A03303	Electricity			1,190,000		1,190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	100,000
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			1,020,000	1,020,000	1,031,000
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			330,000	330,000	330,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			630,000	630,000	630,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			315,000	315,000	315,000
A13101	Machinery and Equipment			315,000	315,000	315,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TX0401	**GOVERNMENT COLLEGE THATTA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
GOVERNMENT COLLEGE THATTA				**88,170,000**	**89,643,000**	**100,059,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TX0402	**GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,347,000**	**34,635,000**	**50,558,000**
A011	**TOTAL PAY**		**56**	**56**	**28,549,000**	**17,635,000**	**30,769,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**18,980,000**	**11,621,000**	**20,577,000**
A01101	Total Basic Pay Of Officer		22	22	18,877,000	11,477,000	20,426,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,626,000		7,169,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	5	5	3,749,000		4,056,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		812,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	3	3	1,401,000	11,477,000	1,516,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
A01102	Personal pay				103,000	144,000	151,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,569,000**	**6,014,000**	**10,192,000**
A01151	Total Basic Pay Other Staff		34	34	9,569,000	6,014,000	10,192,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	6,014,000	848,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	619,000		659,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,445,000		1,539,000
L011	LABORATORY ATTENDANT	(BPS-03)	8	8	2,017,000		2,148,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TX0402	**GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA**						
C089	CHOWKIDAR	(BPS-02)	3	3	734,000		782,000
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000
S008	SANITARY WORKER	(BPS-02)	2	2	489,000		521,000
A012	**TOTAL ALLOWANCES**				**12,798,000**	**17,000,000**	**19,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,688,000**	**16,890,000**	**19,668,000**
A01202	House Rent Allowance				721,000	968,000	968,000
A01203	Conveyance Allowance				801,000	1,047,000	1,047,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120X	Ad - hoc Allowance - 2010					63,000	
A01217	Medical Allowance				461,000	584,000	584,000
A0121A	Ad - hoc Allowance - 2011					19,000	
A0121M	Adhoc Relief Allowance - 2012					43,000	
A0121T	Adhoc Relief Allowance 2013					16,000	
A01224	Entertainment Allowance				2,000	5,000	5,000
A01226	Computer Allowance				4,000	1,000	1,000
A01233	Unattractive Area Allowance				190,000	128,000	128,000
A01238	Charge Allowance					7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				1,539,000	1,589,000	1,589,000
A0124S	Differential Allowance				2,445,000	3,439,000	3,439,000
A0124X	Adhoc Relief Allowance 2023				3,990,000	5,079,000	5,079,000
A0125E	Adhoc Relief Allowance-2024					3,901,000	4,096,000
A01270	Others				2,534,000		2,724,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,266,000**	**1,721,000**	**2,278,000**
A032	**TOTAL COMMUNICATIONS**				**81,000**	**81,000**	**82,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				32,000	32,000	32,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TX0402	**GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA**					
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**947,000**	**402,000**	**947,000**
A03301	Gas			182,000	182,000	182,000
A03302	Water			220,000	220,000	220,000
A03303	Electricity			545,000		545,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**110,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,128,000**	**1,128,000**	**1,139,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			368,000	368,000	368,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**850,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13101	Machinery and Equipment			315,000	315,000	315,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**220,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TX0402	**GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA**					
A13701	Hardware			105,000	105,000	110,000
A13702	Software			105,000	105,000	110,000
GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA				**44,453,000**	**37,196,000**	**53,686,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0327	**GOVERNMENT BOYS DEGREE COLLEGE UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,577,000**	**99,814,000**	**114,763,000**
A011	**TOTAL PAY**		**86**	**86**	**55,776,000**	**50,009,000**	**58,902,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**51**	**45,879,000**	**40,486,000**	**48,705,000**
A01101	Total Basic Pay Of Officer		50	51	45,802,000	40,458,000	48,628,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,843,000		6,322,000
C364	CHIEF LIBRARIAN	(BPS-19)	1		1,461,000		
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,461,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	18,933,000		20,486,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			739,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	18	18	13,497,000		14,604,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	40,458,000	1,011,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
C647	CHIEF CATALOGUER	(BPS-16)		1			351,000
A01102	Personal pay				77,000	28,000	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**35**	**9,897,000**	**9,523,000**	**10,197,000**
A01151	Total Basic Pay Other Staff		36	35	9,850,000	9,469,000	10,140,000
S053	SENIOR CLERK	(BPS-14)	1	1	445,000	9,469,000	474,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
C032	CATALOGUER	(BPS-11)	1		330,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	991,000		1,055,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0327	**GOVERNMENT BOYS DEGREE COLLEGE UMERKOT**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	6	1,734,000		1,847,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	1,224,000		1,304,000
C089	CHOWKIDAR	(BPS-01)	4	4	962,000		1,025,000
C167	COOK	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
W016	WATER MAN	(BPS-01)	1	1	240,000		256,000
A01152	Personal pay				47,000	54,000	57,000
A012	**TOTAL ALLOWANCES**				**42,801,000**	**49,805,000**	**55,861,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,691,000**	**49,695,000**	**55,740,000**
A01202	House Rent Allowance				2,710,000	2,926,000	2,926,000
A01203	Conveyance Allowance				2,538,000	2,778,000	2,778,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,346,000	1,387,000	1,387,000
A01224	Entertainment Allowance				41,000	39,000	39,000
A01226	Computer Allowance				8,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01233	Unattractive Area Allowance				1,679,000	1,843,000	1,843,000
A0124R	Ad-Hoc Relief Allowance-2022				4,474,000	4,574,000	4,574,000
A0124S	Differential Allowance				9,574,000	9,795,000	9,795,000
A0124X	Adhoc Relief Allowance 2023				15,026,000	14,654,000	14,654,000
A0125E	Adhoc Relief Allowance-2024					11,479,000	12,053,000
A01270	Others				5,234,000	156,000	5,627,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0327	**GOVERNMENT BOYS DEGREE COLLEGE UMERKOT**					
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**2,793,000**	**1,475,000**	**2,805,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**143,000**	**144,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			92,000	92,000	92,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,640,000**	**322,000**	**1,640,000**
A03301	Gas			120,000	120,000	120,000
A03302	Water			202,000	202,000	202,000
A03303	Electricity			1,318,000		1,318,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**910,000**	**910,000**	**921,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0327	**GOVERNMENT BOYS DEGREE COLLEGE UMERKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
GOVERNMENT BOYS DEGREE COLLEGE UMERKOT				**101,790,000**	**101,709,000**	**117,988,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0328	**GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,217,000**	**54,386,000**	**69,632,000**
A011	**TOTAL PAY**		**52**	**52**	**35,997,000**	**26,905,000**	**38,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**30,773,000**	**19,867,000**	**32,573,000**
A01101	Total Basic Pay Of Officer		34	34	30,773,000	19,867,000	32,573,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,382,000		4,741,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	11,360,000		12,292,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		947,000		
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	947,000		739,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	750,000		812,000
L054	LECTURER	(BPS-17)	12	12	8,998,000		9,736,000
L058	LIBRARIAN	(BPS-17)		1			585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	19,867,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,224,000**	**7,038,000**	**5,566,000**
A01151	Total Basic Pay Other Staff		18	18	5,224,000	7,038,000	5,566,000
S053	SENIOR CLERK	(BPS-14)	2	2	796,000	7,038,000	848,000
S677	SENIOR CATALOGUER	(BPS-14)		1			373,000
C032	CATALOGUER	(BPS-12)	1		350,000		
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0328	**GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT**						
N003	NAIB QASID	(BPS-02)	1	1	245,000		261,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**23,220,000**	**27,481,000**	**31,493,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,110,000**	**27,371,000**	**31,372,000**
A01202	House Rent Allowance				1,508,000	1,705,000	1,705,000
A01203	Conveyance Allowance				1,595,000	1,763,000	1,763,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				760,000	832,000	832,000
A01224	Entertainment Allowance				13,000	19,000	19,000
A01226	Computer Allowance				5,000	2,000	2,000
A01233	Unattractive Area Allowance				979,000	1,109,000	1,109,000
A0124R	Ad-Hoc Relief Allowance-2022				2,335,000	2,480,000	2,480,000
A0124S	Differential Allowance				4,825,000	5,316,000	5,316,000
A0124X	Adhoc Relief Allowance 2023				7,622,000	7,986,000	7,986,000
A0125E	Adhoc Relief Allowance-2024					6,128,000	6,434,000
A01270	Others				3,437,000		3,695,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**2,175,000**	**1,616,000**	**2,187,000**
A032	**TOTAL COMMUNICATIONS**				**143,000**	**143,000**	**144,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				92,000	92,000	92,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0328	**GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT**					
A033	**TOTAL UTILITIES**			**759,000**	**200,000**	**759,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			123,000	123,000	123,000
A03303	Electricity			559,000		559,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,173,000**	**1,173,000**	**1,184,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**933,000**	**933,000**	**933,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**513,000**	**513,000**	**513,000**
A13101	Machinery and Equipment			513,000	513,000	513,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT				**62,325,000**	**56,935,000**	**72,752,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0329	**GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,171,000**	**19,048,000**	**45,788,000**
A011	**TOTAL PAY**		**48**	**48**	**30,908,000**	**9,333,000**	**32,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**25,291,000**	**5,406,000**	**26,914,000**
A01101	Total Basic Pay Of Officer		28	28	25,291,000	5,406,000	26,914,000
P111	PROFESSOR	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	8,520,000		9,219,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	5,406,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,617,000**	**3,927,000**	**5,984,000**
A01151	Total Basic Pay Other Staff		20	20	5,617,000	3,927,000	5,984,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	3,927,000	424,000
C032	CATALOGUER	(BPS-12)	1	1	350,000		373,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
C089	CHOWKIDAR	(BPS-02)	2	2	489,000		521,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0329	**GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT**						
M022	MALHI	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-02)	4	4	979,000		1,043,000
S008	SANITARY WORKER	(BPS-02)	1	1	245,000		261,000
A012	**TOTAL ALLOWANCES**				**11,263,000**	**9,715,000**	**12,890,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,153,000**	**9,605,000**	**12,769,000**
A01202	House Rent Allowance				611,000	582,000	582,000
A01203	Conveyance Allowance				686,000	637,000	637,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				379,000	355,000	355,000
A01226	Computer Allowance				3,000	1,000	1,000
A01233	Unattractive Area Allowance				99,000	105,000	105,000
A0124R	Ad-Hoc Relief Allowance-2022				1,221,000	869,000	869,000
A0124S	Differential Allowance				2,038,000	1,886,000	1,886,000
A0124X	Adhoc Relief Allowance 2023				3,245,000	2,849,000	2,849,000
A0125E	Adhoc Relief Allowance-2024					2,287,000	2,401,000
A01270	Others				2,837,000		3,050,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**3,107,000**	**2,404,000**	**3,654,000**
A032	**TOTAL COMMUNICATIONS**				**85,000**	**85,000**	**86,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				34,000	34,000	34,000
A03204	Electronic Communication				29,000	29,000	29,000
A03205	Courier and Pilot Service				9,000	9,000	9,000
A033	**TOTAL UTILITIES**				**996,000**	**293,000**	**996,000**
A03301	Gas				194,000	194,000	194,000
A03302	Water				99,000	99,000	99,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0329	**GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT**					
A03303	Electricity			703,000		703,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**813,000**	**813,000**	**1,348,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			693,000	693,000	1,228,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**1,213,000**	**1,213,000**	**1,224,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			525,000	525,000	525,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,430,000**	**1,430,000**	**1,910,000**
A130	**TOTAL TRANSPORT**			**590,000**	**590,000**	**1,070,000**
A13001	Transport			590,000	590,000	1,070,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0329 GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT					
GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT			46,708,000	22,882,000	51,352,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0330	**GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,876,000**	**19,802,000**	**36,982,000**
A011	**TOTAL PAY**		**35**	**35**	**23,275,000**	**9,865,000**	**24,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**19,529,000**	**7,644,000**	**20,678,000**
A01101	Total Basic Pay Of Officer		22	22	19,529,000	7,644,000	20,678,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
P094	PRINCIPAL	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	7,644,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,746,000**	**2,221,000**	**3,991,000**
A01151	Total Basic Pay Other Staff		13	13	3,746,000	2,221,000	3,991,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	2,221,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	660,000		703,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	310,000		330,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**10,601,000**	**9,937,000**	**12,313,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0330	**GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,491,000**	**9,827,000**	**12,192,000**
A01202	House Rent Allowance			710,000	627,000	627,000
A01203	Conveyance Allowance			638,000	629,000	629,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			322,000	303,000	303,000
A01224	Entertainment Allowance			8,000	6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A01233	Unattractive Area Allowance			291,000	248,000	248,000
A0124R	Ad-Hoc Relief Allowance-2022			836,000	892,000	892,000
A0124S	Differential Allowance			2,131,000	1,912,000	1,912,000
A0124X	Adhoc Relief Allowance 2023			3,430,000	2,913,000	2,913,000
A0125E	Adhoc Relief Allowance-2024				2,267,000	2,380,000
A01270	Others			2,095,000		2,252,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,616,000**	**1,293,000**	**1,628,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**477,000**	**154,000**	**477,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			77,000	77,000	77,000
A03303	Electricity			323,000		323,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**100,000**
A03805	Travelling Allowance			80,000	80,000	80,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0330	**GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT**					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**911,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**530,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT				**36,017,000**	**21,620,000**	**39,140,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0332	**GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,391,000**	**25,457,000**	**38,099,000**
A011	**TOTAL PAY**		**32**	**32**	**21,927,000**	**12,865,000**	**23,226,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**19,062,000**	**11,607,000**	**20,173,000**
A01101	Total Basic Pay Of Officer		22	22	19,062,000	11,607,000	20,173,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	10	10	7,499,000		8,114,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	11,607,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,865,000**	**1,258,000**	**3,053,000**
A01151	Total Basic Pay Other Staff		10	10	2,865,000	1,258,000	3,053,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	1,258,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	578,000		616,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**11,464,000**	**12,592,000**	**14,873,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0332	**GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,354,000**	**12,482,000**	**14,752,000**
A01202	House Rent Allowance			705,000	783,000	783,000
A01203	Conveyance Allowance			661,000	729,000	729,000
A01217	Medical Allowance			310,000	338,000	338,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01233	Unattractive Area Allowance			364,000	415,000	415,000
A0124R	Ad-Hoc Relief Allowance-2022			1,255,000	1,170,000	1,170,000
A0124S	Differential Allowance			2,368,000	2,484,000	2,484,000
A0124X	Adhoc Relief Allowance 2023			3,707,000	3,685,000	3,685,000
A0125E	Adhoc Relief Allowance-2024				2,872,000	3,016,000
A01270	Others			1,978,000		2,126,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,635,000**	**1,473,000**	**1,647,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0332	**GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT**					
A039	**TOTAL GENERAL**			**1,065,000**	**1,065,000**	**1,076,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**530,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT				**35,551,000**	**27,455,000**	**40,276,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0333	**GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,156,000**	**9,594,000**	**26,329,000**
A011	**TOTAL PAY**		**23**	**24**	**16,827,000**	**4,648,000**	**18,952,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**17**	**14,844,000**	**4,229,000**	**16,839,000**
A01101	Total Basic Pay Of Officer		16	17	14,844,000	4,229,000	16,839,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
P111	PROFESSOR	(BPS-20)		1			1,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,461,000		1,581,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,679,000		6,145,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	750,000		585,000
L054	LECTURER	(BPS-17)	6	6	4,499,000		4,868,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)				4,229,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,983,000**	**419,000**	**2,113,000**
A01151	Total Basic Pay Other Staff		7	7	1,983,000	419,000	2,113,000
S053	SENIOR CLERK	(BPS-14)				419,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	289,000		308,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	289,000		308,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	245,000		261,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**5,329,000**	**4,946,000**	**7,377,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0333	**GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,219,000**	**4,836,000**	**7,256,000**
A01201	Senior Post Allowance			3,000	1,000	13,000
A01202	House Rent Allowance			309,000	356,000	482,000
A01203	Conveyance Allowance			358,000	411,000	471,000
A01217	Medical Allowance			138,000	156,000	237,000
A01224	Entertainment Allowance			1,000		
A01228	Orderly Allowance			60,000	19,000	19,000
A01233	Unattractive Area Allowance			95,000	111,000	111,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			644,000	447,000	447,000
A0124S	Differential Allowance			830,000	932,000	932,000
A0124X	Adhoc Relief Allowance 2023			1,261,000	1,345,000	1,529,000
A0125E	Adhoc Relief Allowance-2024				1,058,000	1,382,000
A01270	Others			1,519,000		1,633,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,382,000**	**1,089,000**	**1,394,000**
A032	**TOTAL COMMUNICATIONS**			**69,000**	**69,000**	**70,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			44,000	44,000	44,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**348,000**	**55,000**	**348,000**
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			293,000		293,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**120,000**	**120,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			20,000	20,000	20,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0333	**GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT**					
A039	**TOTAL GENERAL**			**845,000**	**845,000**	**856,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A09	**TOTAL PHYSICAL ASSETS**					**1,665,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,035,000**
A09201	Hardware					1,035,000
015	Five Computers with all Accessories					1,035,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**130,000**
A09601	Plant and Machinery					130,000
116	Ten Ceiling Fans					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
01	Furniture and Fixture					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0333 GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT					
A13201 Furniture and Fixture			210,000	210,000	210,000
GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT			**23,958,000**	**11,103,000**	**29,808,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0340	**GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,670,000**	**22,060,000**	**36,791,000**
A011	**TOTAL PAY**		**30**	**33**	**20,887,000**	**11,055,000**	**23,624,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**21**	**17,804,000**	**9,197,000**	**20,116,000**
A01101	Total Basic Pay Of Officer		19	21	17,804,000	9,121,000	20,036,000
P094	PRINCIPAL	(BPS-20)	1	1	1,705,000		1,845,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,922,000		3,162,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	7	5,679,000		6,828,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	2	750,000		1,126,000
L054	LECTURER	(BPS-17)	8	8	5,998,000		6,490,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		585,000
A119	ASSISTANT	(BPS-16)				9,121,000	
A01102	Personal pay					76,000	80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**12**	**3,083,000**	**1,858,000**	**3,508,000**
A01151	Total Basic Pay Other Staff		11	12	3,083,000	1,858,000	3,508,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	1,858,000	424,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	3	660,000		927,000
C089	CHOWKIDAR	(BPS-02)	1	1	245,000		261,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	489,000		521,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**10,783,000**	**11,005,000**	**13,167,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,673,000**	**10,895,000**	**13,046,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0340	**GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT**					
A01202	House Rent Allowance			675,000	662,000	662,000
A01203	Conveyance Allowance			701,000	688,000	688,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			360,000	341,000	341,000
A01224	Entertainment Allowance			6,000	4,000	4,000
A01226	Computer Allowance			4,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A01233	Unattractive Area Allowance			188,000	178,000	178,000
A0124R	Ad-Hoc Relief Allowance-2022			927,000	1,015,000	1,015,000
A0124S	Differential Allowance			2,315,000	2,169,000	2,169,000
A0124X	Adhoc Relief Allowance 2023			3,592,000	3,210,000	3,210,000
A0125E	Adhoc Relief Allowance-2024				2,554,000	2,682,000
A01270	Others			1,882,000		2,023,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,470,000**	**1,308,000**	**1,482,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**140,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			49,000	49,000	49,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0340	**GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT**					
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**900,000**	**900,000**	**911,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**530,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT				**33,665,000**	**23,893,000**	**38,803,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2944	**DIRECTORATE HR & TRAINING KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,710,000**	**1,187,000**	**4,014,000**
A011	**TOTAL PAY**		**4**	**4**	**3,710,000**	**1,187,000**	**4,014,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,710,000**	**1,187,000**	**4,014,000**
A01101	Total Basic Pay Of Officer		4	4	3,710,000	1,187,000	4,014,000
D077	DIRECTOR	(BPS-19)	1	1	1,461,000		1,581,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	2,249,000		2,433,000
A119	ASSISTANT	(BPS-16)				1,187,000	
A09	**TOTAL PHYSICAL ASSETS**				**500,000**	**500,000**	**1,072,000**
A092	**TOTAL COMPUTER EQUIPMENT**						**530,000**
A09201	Hardware						530,000
02C	Two Computers with all accessories						414,000
FH0	Two Laser Printers (Three in one)						116,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**						**42,000**
A09601	Plant and Machinery						42,000
45	One Water Cooler						42,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				**500,000**	**500,000**	**500,000**
A09701	Furniture and fixtures				500,000	500,000	500,000
001	Furniture and Fixtures				500,000	500,000	500,000
DIRECTORATE HR & TRAINING KARACHI					**4,210,000**	**1,687,000**	**5,086,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0566	**GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,141,000**	**5,045,000**	**7,356,000**
A011	**TOTAL PAY**		**5**	**9**	**2,982,000**	**2,871,000**	**5,181,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**6**	**2,819,000**	**2,819,000**	**4,645,000**
A01101	Total Basic Pay Of Officer		4	6	2,819,000	2,819,000	4,645,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			1,054,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	683,000		739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			541,000
L054	LECTURER	(BPS-17)	2	2	1,082,000		1,171,000
A119	ASSISTANT	(BPS-16)				2,819,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**3**	**163,000**	**52,000**	**536,000**
A01151	Total Basic Pay Other Staff		1	3	163,000	52,000	536,000
S053	SENIOR CLERK	(BPS-14)				52,000	
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
C089	CHOWKIDAR	(BPS-01)		1			166,000
N003	NAIB QASID	(BPS-01)	1	1	163,000		174,000
A012	**TOTAL ALLOWANCES**				**2,159,000**	**2,174,000**	**2,175,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,159,000**	**2,174,000**	**2,175,000**
A01202	House Rent Allowance				299,000	299,000	299,000
A01203	Conveyance Allowance				261,000	261,000	261,000
A01217	Medical Allowance				203,000	203,000	203,000
A0124R	Ad-Hoc Relief Allowance-2022				447,000	447,000	447,000
A0124S	Differential Allowance				949,000	949,000	949,000
A0125E	Adhoc Relief Allowance-2024					15,000	16,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0566	**GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**				1,300,000	790,000
A032	**TOTAL COMMUNICATIONS**				100,000	140,000
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				1,200,000	650,000
A03901	Stationery				200,000	100,000
A03905	Newspapers Periodicals and Books				100,000	100,000
A03906	Uniforms and Protective Clothing				100,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				500,000	150,000
A09	**TOTAL PHYSICAL ASSETS**			812,000	812,000	
A092	**TOTAL COMPUTER EQUIPMENT**			280,000	280,000	
A09201	Hardware			280,000	280,000	
024	One Computer with all Accessories			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			32,000	32,000	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			500,000	500,000	
A09701	Furniture and fixtures			500,000	500,000	
001	Furniture and Fixtures			500,000	500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				400,000	250,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0566	**GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS**					
A132	**TOTAL FURNITURE AND FIXTURE**				**400,000**	**250,000**
A13201	Furniture and Fixture				400,000	250,000
GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS				**5,953,000**	**7,557,000**	**8,396,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0474	**GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,141,000**	**1,646,000**	**5,677,000**
A011	**TOTAL PAY**		**5**	**8**	**2,982,000**	**954,000**	**4,985,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**6**	**2,819,000**	**902,000**	**4,645,000**
A01101	Total Basic Pay Of Officer		4	6	2,819,000	902,000	4,645,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			1,054,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	683,000		739,000
L054	LECTURER	(BPS-17)	2	3	1,082,000		1,712,000
A119	ASSISTANT	(BPS-16)				902,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**2**	**163,000**	**52,000**	**340,000**
A01151	Total Basic Pay Other Staff		1	2	163,000	52,000	340,000
S053	SENIOR CLERK	(BPS-14)				52,000	
C089	CHOWKIDAR	(BPS-01)		1			166,000
N003	NAIB QASID	(BPS-01)	1	1	163,000		174,000
A012	**TOTAL ALLOWANCES**				**2,159,000**	**692,000**	**692,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,159,000**	**692,000**	**692,000**
A01202	House Rent Allowance				299,000	96,000	96,000
A01203	Conveyance Allowance				261,000	84,000	84,000
A01217	Medical Allowance				203,000	65,000	65,000
A0124R	Ad-Hoc Relief Allowance-2022				447,000	143,000	143,000
A0124S	Differential Allowance				949,000	304,000	304,000
A03	**TOTAL OPERATING EXPENSES**					**1,300,000**	**790,000**
A032	**TOTAL COMMUNICATIONS**					**100,000**	**140,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0474	**GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR**					
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				**1,200,000**	**650,000**
A03901	Stationery				200,000	100,000
A03905	Newspapers Periodicals and Books				100,000	100,000
A03906	Uniforms and Protective Clothing				100,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				500,000	150,000
A09	**TOTAL PHYSICAL ASSETS**			**812,000**	**812,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**280,000**	**280,000**	
A09201	Hardware			280,000	280,000	
024	One Computer with all Accessories			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**500,000**	**500,000**	
A09701	Furniture and fixtures			500,000	500,000	
001	Furniture and Fixtures			500,000	500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**400,000**	**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**400,000**	**250,000**
A13201	Furniture and Fixture				400,000	250,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0474 GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR					
GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR			5,953,000	4,158,000	6,717,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0377	**GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,141,000**	**1,646,000**	**5,840,000**
A011	**TOTAL PAY**		**5**	**9**	**2,982,000**	**954,000**	**5,148,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**6**	**2,819,000**	**902,000**	**4,645,000**
A01101	Total Basic Pay Of Officer		4	6	2,819,000	902,000	4,645,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			1,054,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	683,000		739,000
L054	LECTURER	(BPS-17)	2	2	1,082,000		1,171,000
L058	LIBRARIAN	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				902,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**3**	**163,000**	**52,000**	**503,000**
A01151	Total Basic Pay Other Staff		1	3	163,000	52,000	503,000
S053	SENIOR CLERK	(BPS-14)				52,000	
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)	1	1	163,000		174,000
A012	**TOTAL ALLOWANCES**				**2,159,000**	**692,000**	**692,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,159,000**	**692,000**	**692,000**
A01202	House Rent Allowance				299,000	96,000	96,000
A01203	Conveyance Allowance				261,000	84,000	84,000
A01217	Medical Allowance				203,000	65,000	65,000
A0124R	Ad-Hoc Relief Allowance-2022				447,000	143,000	143,000
A0124S	Differential Allowance				949,000	304,000	304,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0377	**GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**				1,300,000	790,000
A032	**TOTAL COMMUNICATIONS**				100,000	140,000
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				1,200,000	650,000
A03901	Stationery				200,000	100,000
A03905	Newspapers Periodicals and Books				100,000	100,000
A03906	Uniforms and Protective Clothing				100,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				500,000	150,000
A09	**TOTAL PHYSICAL ASSETS**			812,000	812,000	
A092	**TOTAL COMPUTER EQUIPMENT**			280,000	280,000	
A09201	Hardware			280,000	280,000	
024	One Computer with all Accessories			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			32,000	32,000	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			500,000	500,000	
A09701	Furniture and fixtures			500,000	500,000	
001	Furniture and Fixtures			500,000	500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				400,000	250,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0377	**GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**				**400,000**	**250,000**
A13201	Furniture and Fixture				400,000	250,000
GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT				**5,953,000**	**4,158,000**	**6,880,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0378	**GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,141,000**	**1,646,000**	**6,173,000**
A011	**TOTAL PAY**		**5**	**10**	**2,982,000**	**954,000**	**5,481,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**6**	**2,819,000**	**902,000**	**4,645,000**
A01101	Total Basic Pay Of Officer		4	6	2,819,000	902,000	4,645,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			1,054,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	683,000		739,000
L054	LECTURER	(BPS-17)	2	2	1,082,000		1,171,000
L058	LIBRARIAN	(BPS-17)		1			541,000
A119	ASSISTANT	(BPS-16)				902,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**4**	**163,000**	**52,000**	**836,000**
A01151	Total Basic Pay Other Staff		1	4	163,000	52,000	836,000
S053	SENIOR CLERK	(BPS-14)				52,000	
S677	SENIOR CATALOGUER	(BPS-14)		1			300,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			196,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
N003	NAIB QASID	(BPS-01)	1	1	163,000		174,000
A012	**TOTAL ALLOWANCES**				**2,159,000**	**692,000**	**692,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,159,000**	**692,000**	**692,000**
A01202	House Rent Allowance				299,000	96,000	96,000
A01203	Conveyance Allowance				261,000	84,000	84,000
A01217	Medical Allowance				203,000	65,000	65,000
A0124R	Ad-Hoc Relief Allowance-2022				447,000	143,000	143,000
A0124S	Differential Allowance				949,000	304,000	304,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0378	**GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**				1,300,000	840,000
A032	**TOTAL COMMUNICATIONS**				100,000	140,000
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				1,200,000	700,000
A03901	Stationery				200,000	100,000
A03905	Newspapers Periodicals and Books				100,000	100,000
A03906	Uniforms and Protective Clothing				100,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				500,000	200,000
A09	**TOTAL PHYSICAL ASSETS**			812,000	812,000	
A092	**TOTAL COMPUTER EQUIPMENT**			280,000	280,000	
A09201	Hardware			280,000	280,000	
024	One Computer with all Accessories			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			32,000	32,000	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			500,000	500,000	
A09701	Furniture and fixtures			500,000	500,000	
001	Furniture and Fixtures			500,000	500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				400,000	250,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0378	**GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**				**400,000**	**250,000**
A13201	Furniture and Fixture				400,000	250,000
GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT				**5,953,000**	**4,158,000**	**7,263,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0379	**GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,141,000**	**1,646,000**	**5,843,000**
A011	**TOTAL PAY**		**5**	**9**	**2,982,000**	**954,000**	**5,151,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**6**	**2,819,000**	**902,000**	**4,645,000**
A01101	Total Basic Pay Of Officer		4	6	2,819,000	902,000	4,645,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		1			1,054,000
P094	PRINCIPAL	(BPS-19)	1	1	1,054,000		1,140,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	683,000		739,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			541,000
L054	LECTURER	(BPS-17)	2	2	1,082,000		1,171,000
A119	ASSISTANT	(BPS-16)				902,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**3**	**163,000**	**52,000**	**506,000**
A01151	Total Basic Pay Other Staff		1	3	163,000	52,000	506,000
S053	SENIOR CLERK	(BPS-14)				52,000	
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			166,000
N003	NAIB QASID	(BPS-01)	1	1	163,000		174,000
A012	**TOTAL ALLOWANCES**				**2,159,000**	**692,000**	**692,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,159,000**	**692,000**	**692,000**
A01202	House Rent Allowance				299,000	96,000	96,000
A01203	Conveyance Allowance				261,000	84,000	84,000
A01217	Medical Allowance				203,000	65,000	65,000
A0124R	Ad-Hoc Relief Allowance-2022				447,000	143,000	143,000
A0124S	Differential Allowance				949,000	304,000	304,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0379	**GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**				1,300,000	790,000
A032	**TOTAL COMMUNICATIONS**				100,000	140,000
A03201	Postage and Telegraph				25,000	30,000
A03202	Telephone and Trunk call				25,000	50,000
A03204	Electronic Communication				25,000	30,000
A03205	Courier and Pilot Service				25,000	30,000
A039	**TOTAL GENERAL**				1,200,000	650,000
A03901	Stationery				200,000	100,000
A03905	Newspapers Periodicals and Books				100,000	100,000
A03906	Uniforms and Protective Clothing				100,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				500,000	150,000
A09	**TOTAL PHYSICAL ASSETS**			812,000	812,000	
A092	**TOTAL COMPUTER EQUIPMENT**			280,000	280,000	
A09201	Hardware			280,000	280,000	
024	One Computer with all Accessories			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			32,000	32,000	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			500,000	500,000	
A09701	Furniture and fixtures			500,000	500,000	
001	Furniture and Fixtures			500,000	500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				400,000	250,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0379	**GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**				**400,000**	**250,000**
A13201	Furniture and Fixture				400,000	250,000
	GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT			**5,953,000**	**4,158,000**	**6,883,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
HB0714	**REGIONAL DIRECTORATE OF COLLEGES HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**110,899,000**	**75,006,600**	**79,702,000**
A011	**TOTAL PAY**		**74**	**74**	**34,556,000**	**36,558,000**	**37,173,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**21,149,000**	**15,708,000**	**22,884,000**
A01101	Total Basic Pay Of Officer		29	29	21,149,000	15,708,000	22,884,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,705,000		1,845,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	4,382,000		4,741,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	2,840,000		3,073,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	2,250,000		2,435,000
A942	ASSISTANT DIRECTOR LEGAL	(BPS-17)	1	1	750,000		812,000
AZ25	ASSISTANT DIRECTOR (MONITORING)	(BPS-17)	1	1	541,000		585,000
S236	SUPERINTENDENT	(BPS-17)	4	4	3,000,000		3,246,000
A119	ASSISTANT	(BPS-16)	8	8	3,737,000	15,708,000	4,043,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	934,000		1,011,000
M185	MONITORING OFFICER	(BPS-16)	3	3	1,010,000		1,093,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**13,407,000**	**20,850,000**	**14,289,000**
A01151	Total Basic Pay Other Staff		45	45	13,407,000	20,841,000	14,280,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,786,000	20,841,000	2,967,000
S181	STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	1,397,000		1,488,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,312,000		2,462,000
J106	JUNIOR MONITORING OFFICER	(BPS-11)	1	1	224,000		239,000
T022	TELEPHONE OPERATOR	(BPS-07)	1	1	289,000		308,000
C027	CARPENTER	(BPS-05)	1	1	270,000		288,000

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
HB0714	**REGIONAL DIRECTORATE OF COLLEGES HYDERABAD**						
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
R022	RECORD KEEPER	(BPS-05)	2	2	539,000		574,000
D111	DESPATCH RIDER	(BPS-04)	1	1	260,000		277,000
D161	DRIVER	(BPS-04)	5	5	1,298,000		1,382,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	9	9	2,162,000		2,303,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**76,343,000**	**38,448,600**	**42,529,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**76,123,000**	**37,692,000**	**42,287,000**
A01201	Senior Post Allowance				12,000	12,000	12,000
A01202	House Rent Allowance				2,930,000	2,606,000	2,606,000
A01203	Conveyance Allowance				2,662,000	2,371,000	2,371,000
A01207	Washing Allowance				6,000	8,000	8,000
A0120D	Integrated Allowance				87,000	79,000	79,000
A01216	Qualification Allowance				95,000	30,000	30,000
A01217	Medical Allowance				1,311,000	1,127,000	1,127,000
A01224	Entertainment Allowance				21,000	18,000	18,000
A01226	Computer Allowance				75,000	75,000	75,000
A01228	Orderly Allowance				238,000	238,000	238,000
A0124R	Ad-Hoc Relief Allowance-2022				44,123,000	3,347,000	3,347,000
A0124S	Differential Allowance				8,179,000	7,273,000	7,273,000
A0124X	Adhoc Relief Allowance 2023				12,454,000	11,469,000	11,469,000
A0125E	Adhoc Relief Allowance-2024					8,961,000	9,409,000
A01270	Others				3,930,000	78,000	4,225,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**220,000**	**756,600**	**242,000**
A01274	Medical Charges				220,000	756,600	242,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
HB0714	**REGIONAL DIRECTORATE OF COLLEGES HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			**4,935,000**	**5,385,000**	**4,892,000**
A032	**TOTAL COMMUNICATIONS**			**293,000**	**293,000**	**296,000**
A03201	Postage and Telegraph			53,000	53,000	56,000
A03202	Telephone and Trunk call			166,000	166,000	166,000
A03204	Electronic Communication			53,000	53,000	53,000
A03205	Courier and Pilot Service			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**941,000**	**201,250**	**907,000**
A03301	Gas			99,000	99,000	99,000
A03302	Water			67,000	50,250	33,000
A03303	Electricity			723,000		723,000
A03305	POL for Generator			52,000	52,000	52,000
A034	**TOTAL OCCUPANCY COSTS**			**41,000**	**30,750**	
A03412	Swerage Charges/Waste Charges			41,000	30,750	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,950,000**	**1,950,000**	**1,950,000**
A03805	Travelling Allowance			600,000	600,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,320,000	1,320,000	1,320,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,710,000**	**2,910,000**	**1,739,000**
A03901	Stationery			289,000	289,000	318,000
A03902	Printing and Publication			80,000	80,000	80,000
A03903	Conference/Seminars/Workshops/Sympo			500,000	500,000	500,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03970	Others			578,000	1,778,000	578,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
HB0714	**REGIONAL DIRECTORATE OF COLLEGES HYDERABAD**					
A09	**TOTAL PHYSICAL ASSETS**			**480,000**	**480,000**	**998,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**280,000**	**280,000**	**414,000**
A09201	Hardware			280,000	280,000	414,000
024	One Computer with all Accessories			280,000		
02C	Two Computers with all accessories					414,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**84,000**
A09601	Plant and Machinery					84,000
01D	Two Water Dispensors					84,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**200,000**	**500,000**
A09701	Furniture and fixtures			200,000	200,000	500,000
001	Furniture and Fixtures			200,000	200,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,008,000**	**2,008,000**	**2,041,000**
A130	**TOTAL TRANSPORT**			**473,000**	**473,000**	**473,000**
A13001	Transport			473,000	473,000	473,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**463,000**	**463,000**	**463,000**
A13101	Machinery and Equipment			463,000	463,000	463,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**652,000**	**652,000**	**685,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103 ADMINISTRATION					
HB0714 REGIONAL DIRECTORATE OF COLLEGES HYDERABAD					
A13701 Hardware			420,000	420,000	441,000
A13702 Software			232,000	232,000	244,000
REGIONAL DIRECTORATE OF COLLEGES HYDERABAD			**118,322,000**	**82,879,600**	**87,633,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
HB0740	**OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,794,000**	**4,541,800**	**5,619,000**
A011	**TOTAL PAY**		**8**	**8**	**3,515,000**	**2,058,000**	**3,774,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,697,000**	**1,476,000**	**1,837,000**
A01101	Total Basic Pay Of Officer		2	2	1,697,000	1,476,000	1,837,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	947,000		1,025,000
A277	ASSISTANT REGISTRAR	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)				1,476,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,818,000**	**582,000**	**1,937,000**
A01151	Total Basic Pay Other Staff		6	6	1,818,000	582,000	1,937,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
S053	SENIOR CLERK	(BPS-14)				582,000	
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**1,279,000**	**2,483,800**	**1,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,169,000**	**1,375,000**	**1,724,000**
A01202	House Rent Allowance				93,000	109,000	109,000
A01203	Conveyance Allowance				54,000	63,000	63,000
A01217	Medical Allowance				24,000	32,000	32,000
A01226	Computer Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				138,000	136,000	136,000
A0124S	Differential Allowance				210,000	288,000	288,000

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
HB0740	**OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD**					
A0124X	Adhoc Relief Allowance 2023			336,000	421,000	421,000
A0125E	Adhoc Relief Allowance-2024				325,000	341,000
A01270	Others			310,000		333,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**1,108,800**	**121,000**
A01274	Medical Charges			110,000	1,108,800	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,649,000**	**1,471,500**	**1,630,000**
A032	**TOTAL COMMUNICATIONS**			**153,000**	**153,000**	**154,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			63,000	63,000	63,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**123,500**	**270,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	46,500	31,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**130,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,065,000**	**1,065,000**	**1,076,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others			315,000	315,000	315,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
HB0740	**OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**525,000**	**525,000**	**530,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD				**6,968,000**	**6,538,300**	**7,779,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2139	**DIRECTOR GENERAL COLLEGES SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**105,533,000**	**60,630,582**	**75,841,000**
A011	**TOTAL PAY**		**79**	**79**	**38,076,000**	**29,338,000**	**40,963,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**22,522,000**	**19,887,000**	**24,369,000**
A01101	Total Basic Pay Of Officer		28	28	22,522,000	19,887,000	24,369,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,705,000		1,845,000
D077	DIRECTOR	(BPS-19)	3	3	4,382,000		4,741,000
D045	DEPUTY DIRECTOR	(BPS-18)	5	5	4,733,000		5,121,000
A181	ASSISTANT DIRECTOR	(BPS-17)	5	5	3,749,000		4,056,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	750,000		812,000
S236	SUPERINTENDENT	(BPS-17)	4	4	3,000,000		3,246,000
A119	ASSISTANT	(BPS-16)	7	7	3,269,000	19,887,000	3,537,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	934,000		1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**15,554,000**	**9,451,000**	**16,594,000**
A01151	Total Basic Pay Other Staff		51	51	15,472,000	9,342,000	16,480,000
S053	SENIOR CLERK	(BPS-14)	8	8	3,185,000	9,342,000	3,392,000
S181	STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
C146	COMPUTER OPERATOR	(BPS-12)	5	5	1,747,000		1,861,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	350,000		373,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,642,000		2,814,000
R022	RECORD KEEPER	(BPS-05)	5	5	1,349,000		1,437,000
S206	STORE KEEPER	(BPS-05)	1	1	270,000		288,000
D111	DESPATCH RIDER	(BPS-04)	2	2	519,000		553,000
D161	DRIVER	(BPS-04)	5	5	1,298,000		1,382,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2139	**DIRECTOR GENERAL COLLEGES SINDH KARACHI**						
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	10	10	2,403,000		2,559,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				82,000	109,000	114,000
A012	**TOTAL ALLOWANCES**				**67,457,000**	**31,292,582**	**34,878,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**66,577,000**	**30,065,000**	**33,910,000**
A01201	Senior Post Allowance				16,000	14,000	14,000
A01202	House Rent Allowance				2,527,000	2,716,000	2,716,000
A01203	Conveyance Allowance				1,665,000	1,665,000	1,665,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				101,000	101,000	101,000
A01216	Qualification Allowance				110,000	35,000	35,000
A01217	Medical Allowance				925,000	926,000	926,000
A01224	Entertainment Allowance				29,000	20,000	20,000
A01226	Computer Allowance				75,000	75,000	75,000
A01228	Orderly Allowance				313,000	273,000	273,000
A0124R	Ad-Hoc Relief Allowance-2022				42,817,000	2,659,000	2,659,000
A0124S	Differential Allowance				5,685,000	5,738,000	5,738,000
A0124X	Adhoc Relief Allowance 2023				8,941,000	8,777,000	8,777,000
A0125E	Adhoc Relief Allowance-2024					6,938,000	7,285,000
A01270	Others				3,370,000	125,000	3,623,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**880,000**	**1,227,582**	**968,000**
A01274	Medical Charges				880,000	1,226,582	968,000
A01299	Others					1,000	
A03	**TOTAL OPERATING EXPENSES**				**22,567,000**	**26,683,000**	**22,614,000**
A032	**TOTAL COMMUNICATIONS**				**486,000**	**486,000**	**487,000**
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				315,000	315,000	315,000
A03204	Electronic Communication				105,000	105,000	105,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2139	**DIRECTOR GENERAL COLLEGES SINDH KARACHI**					
A03205	Courier and Pilot Service			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			579,000	110,000	579,000
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			469,000		469,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,479,000	6,479,000	6,479,000
A03805	Travelling Allowance			1,500,000	1,500,000	1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,950,000	4,950,000	4,950,000
A03808	Conveyance Charges			29,000	29,000	29,000
A039	**TOTAL GENERAL**			15,023,000	19,608,000	15,069,000
A03901	Stationery			462,000	462,000	508,000
A03902	Printing and Publication			200,000	200,000	200,000
A03903	Conference/Seminars/Workshops/Sympo			1,500,000	1,500,000	1,500,000
A03905	Newspapers Periodicals and Books			420,000	420,000	420,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others			1,733,000	6,318,000	1,733,000
A03979	Teachers/ Managers Training			10,000,000	10,000,000	10,000,000
A09	**TOTAL PHYSICAL ASSETS**			1,092,000	1,092,000	
A092	**TOTAL COMPUTER EQUIPMENT**			560,000	560,000	
A09201	Hardware			560,000	560,000	
02C	Two Computers with all accessories			560,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			32,000	32,000	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2139	**DIRECTOR GENERAL COLLEGES SINDH KARACHI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**500,000**	**500,000**	
A09701	Furniture and fixtures			500,000	500,000	
001	Furniture and Fixtures			500,000	500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,826,000**	**6,826,000**	**6,963,000**
A130	**TOTAL TRANSPORT**			**1,890,000**	**1,890,000**	**1,890,000**
A13001	Transport			1,890,000	1,890,000	1,890,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,365,000**	**1,365,000**	**1,365,000**
A13101	Machinery and Equipment			1,365,000	1,365,000	1,365,000
A132	**TOTAL FURNITURE AND FIXTURE**			**840,000**	**840,000**	**840,000**
A13201	Furniture and Fixture			840,000	840,000	840,000
A137	**TOTAL COMPUTER EQUIPMENT**			**2,731,000**	**2,731,000**	**2,868,000**
A13701	Hardware			578,000	578,000	607,000
A13702	Software			1,575,000	1,575,000	1,654,000
A13703	I.T. Equipment			578,000	578,000	607,000
DIRECTOR GENERAL COLLEGES SINDH KARACHI				**136,018,000**	**95,231,582**	**105,418,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2140	**REGIONAL DIRECTORATE OF COLLEGES KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,650,000**	**59,710,341**	**74,242,000**
A011	**TOTAL PAY**		**77**	**78**	**37,456,000**	**29,339,000**	**40,724,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**23,595,000**	**21,939,000**	**25,530,000**
A01101	Total Basic Pay Of Officer		32	32	23,595,000	21,939,000	25,530,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,705,000		1,845,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	4,382,000		4,741,000
D045	DEPUTY DIRECTOR	(BPS-18)	4	4	3,787,000		4,098,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	3,000,000		3,246,000
A942	ASSISTANT DIRECTOR LEGAL	(BPS-17)	1	1	750,000		812,000
AZ25	ASSISTANT DIRECTOR (MONITORING)	(BPS-17)	1	1	541,000		585,000
S236	SUPERINTENDENT	(BPS-17)	5	5	3,749,000		4,056,000
A119	ASSISTANT	(BPS-16)	8	8	3,737,000	21,939,000	4,043,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	934,000		1,011,000
M185	MONITORING OFFICER	(BPS-16)	3	3	1,010,000		1,093,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**46**	**13,861,000**	**7,400,000**	**15,194,000**
A01151	Total Basic Pay Other Staff		45	46	13,796,000	7,206,000	14,990,000
S053	SENIOR CLERK	(BPS-14)	9	9	3,583,000	7,206,000	3,816,000
C146	COMPUTER OPERATOR	(BPS-12)	5	5	1,747,000		1,861,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,642,000		2,814,000
J106	JUNIOR MONITORING OFFICER	(BPS-11)	1	1	224,000		239,000
R022	RECORD KEEPER	(BPS-05)	2	2	539,000		574,000
S206	STORE KEEPER	(BPS-05)	1	1	270,000		288,000
D111	DESPATCH RIDER	(BPS-04)	2	2	519,000		553,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2140	**REGIONAL DIRECTORATE OF COLLEGES KARACHI**						
D161	DRIVER	(BPS-04)	4	4	1,038,000		1,105,000
C089	CHOWKIDAR	(BPS-01)	2	3	481,000		808,000
N003	NAIB QASID	(BPS-01)	8	8	1,922,000		2,047,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay				65,000	194,000	204,000
A012	**TOTAL ALLOWANCES**				**70,194,000**	**30,371,341**	**33,518,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**69,972,000**	**29,500,000**	**33,274,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,779,000	2,396,000	2,396,000
A01203	Conveyance Allowance				2,174,000	1,776,000	1,776,000
A01207	Washing Allowance					1,000	1,000
A0120D	Integrated Allowance				59,000	82,000	82,000
A01217	Medical Allowance				1,095,000	868,000	868,000
A01224	Entertainment Allowance				23,000	20,000	20,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				357,000	273,000	273,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	16,000	16,000
A01235	Secretariat Allowance					87,000	91,000
A01238	Charge Allowance				8,000	3,000	3,000
A01241	Utility allowance for electricity					47,000	47,000
A0124R	Ad-Hoc Relief Allowance-2022				43,413,000	2,628,000	2,628,000
A0124S	Differential Allowance				6,740,000	5,680,000	5,680,000
A0124X	Adhoc Relief Allowance 2023				9,946,000	8,698,000	8,698,000
A0125E	Adhoc Relief Allowance-2024					6,781,000	7,120,000
A01270	Others				3,293,000	109,000	3,540,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**222,000**	**871,341**	**244,000**
A01274	Medical Charges				220,000	870,341	242,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**4,509,000**	**5,120,000**	**4,542,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2140	**REGIONAL DIRECTORATE OF COLLEGES KARACHI**					
A032	**TOTAL COMMUNICATIONS**			420,000	420,000	421,000
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			284,000	284,000	284,000
A03204	Electronic Communication			105,000	105,000	105,000
A03205	Courier and Pilot Service			11,000	11,000	11,000
A033	**TOTAL UTILITIES**			549,000	110,000	549,000
A03301	Gas			55,000	55,000	55,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			439,000		439,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,860,000	1,860,000	1,860,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,815,000	1,815,000	1,815,000
A03808	Conveyance Charges			45,000	45,000	45,000
A039	**TOTAL GENERAL**			1,680,000	2,730,000	1,712,000
A03901	Stationery			315,000	315,000	347,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			210,000	210,000	210,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			525,000	1,575,000	525,000
A09	**TOTAL PHYSICAL ASSETS**			592,000	592,000	798,000
A092	**TOTAL COMPUTER EQUIPMENT**			560,000	560,000	414,000
A09201	Hardware			560,000	560,000	414,000
02C	Two Computers with all accessories			560,000		414,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			32,000	32,000	84,000

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2140	**REGIONAL DIRECTORATE OF COLLEGES KARACHI**					
A09601	Plant and Machinery			32,000	32,000	84,000
075	One Water Dispenser			32,000		
111	Two Water Dispensers					84,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**300,000**
A09701	Furniture and fixtures					300,000
001	Furniture and Fixtures					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,580,000**	**1,580,000**	**1,591,000**
A130	**TOTAL TRANSPORT**			**320,000**	**320,000**	**320,000**
A13001	Transport			320,000	320,000	320,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**525,000**	**525,000**
A13101	Machinery and Equipment			525,000	525,000	525,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**221,000**
A13701	Hardware			210,000	210,000	221,000
REGIONAL DIRECTORATE OF COLLEGES KARACHI				**114,331,000**	**67,002,341**	**81,173,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2274	**SECRETARY COLLEGES SINDH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,269,362,000**	**256,191,781**	**2,226,026,000**
A011	**TOTAL PAY**		**162**	**162**	**69,991,000**	**56,134,000**	**76,921,000**
A011-1	**TOTAL PAY OF OFFICERS**		**72**	**72**	**42,977,000**	**38,875,000**	**46,343,000**
A01101	Total Basic Pay Of Officer		71	71	41,043,000	38,078,000	44,409,000
S018	SECRETARY	(BPS-20)	1	1	1,705,000		1,845,000
S274	SPECIAL EDUCATION SECRETARY	(BPS-20)	1	1	1,705,000		1,845,000
A055	ADDITIONAL SECRETARY	(BPS-19)	3	3	4,382,000		4,741,000
D062	DEPUTY SECRETARY	(BPS-18)	6	6	4,679,000		5,063,000
L048	LAW OFFICER	(BPS-17)	1	1	541,000		585,000
P103	PRIVATE SECRETARY	(BPS-17)	11	11	1,499,000		1,622,000
S033	SECTION OFFICER	(BPS-17)	12	12	8,998,000		9,736,000
S236	SUPERINTENDENT	(BPS-17)	3	3	2,250,000		2,435,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	11	11	5,138,000		5,559,000
A119	ASSISTANT	(BPS-16)	14	14	6,540,000	38,078,000	7,076,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	4	4	1,868,000		2,021,000
P024	PERSONAL ASSISTANT	(BPS-16)	3	3	1,401,000		1,516,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	337,000		365,000
A01102	Personal pay				678,000	259,000	678,000
A01103	Special pay				247,000	215,000	247,000
A01105	Qualification Pay				9,000	3,000	9,000
A01106	Total Pay of contract officer		1	1	1,000,000	320,000	1,000,000
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,000,000
A119	ASSISTANT	(BPS-16)				320,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**90**	**90**	**27,014,000**	**17,259,000**	**30,578,000**
A01151	Total Basic Pay Other Staff		90	90	26,994,000	17,239,000	30,558,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2274	**SECRETARY COLLEGES SINDH**						
S053	SENIOR CLERK	(BPS-14)	11	11	3,978,000	17,239,000	4,237,000
S181	STENOGRAPHER	(BPS-14)	12	12	4,776,000		5,086,000
D024	DATA INPUT OPERATOR	(BPS-12)	6	6	2,097,000		2,233,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	4	4	1,397,000		1,488,000
J053	JUNIOR CLERK	(BPS-11)	17	17	5,256,000		7,408,000
T095	TYPIST	(BPS-05)	1	1	270,000		288,000
D111	DESPATCH RIDER	(BPS-04)	4	4	1,038,000		1,105,000
D161	DRIVER	(BPS-04)	10	10	2,574,000		2,741,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	20	20	4,406,000		4,692,000
S008	SANITARY WORKER	(BPS-01)	3	3	721,000		768,000
A01152	Personal pay				11,000	11,000	11,000
A01153	Special pay				9,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**2,199,371,000**	**200,057,781**	**2,149,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,147,210,000**	**105,237,000**	**2,108,944,000**
A01201	Senior Post Allowance				46,000	27,000	27,000
A01202	House Rent Allowance				4,836,000	4,493,000	4,493,000
A01203	Conveyance Allowance				2,345,000	2,462,000	2,462,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				79,000	79,000	79,000
A01216	Qualification Allowance				113,000	66,000	66,000
A01217	Medical Allowance				1,632,000	1,514,000	1,514,000
A0121M	Adhoc Relief Allowance - 2012				3,000	1,000	
A0121T	Adhoc Relief Allowance 2013				1,000		
A01224	Entertainment Allowance				47,000	30,000	30,000
A01226	Computer Allowance				38,000	38,000	38,000
A01228	Orderly Allowance				929,000	547,000	547,000
A0122C	Adhoc Relief Allowance - 2015				1,000		
A0122M	Adhoc Relief Allowance 2016				14,000	4,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					31,000	31,000

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2274	**SECRETARY COLLEGES SINDH**					
A0122Y	Ad-hoc Relief Allowance 2017			26,000	8,000	
A01235	Secretariat Allowance			18,040,000	16,360,000	17,178,000
A0123E	Executive Allowance			25,285,000	16,923,000	17,769,000
A0123G	Ad-hoc Relief Allowance-2018			12,000	4,000	
A0123K	Superior Executive Allowance				4,726,000	4,726,000
A0123P	Ad-hoc Relief A 2019			7,000	2,000	
A01241	Utility allowance for electricity			13,406,000	12,815,000	12,815,000
A0124R	Ad-Hoc Relief Allowance-2022			44,338,000	4,965,000	4,965,000
A0124S	Differential Allowance			11,518,000	10,733,000	10,733,000
A0124X	Adhoc Relief Allowance 2023			17,975,000	16,516,000	16,516,000
A0125E	Adhoc Relief Allowance-2024				12,887,000	13,531,000
A01270	Others			2,006,513,000		2,001,418,000
1	Other					2,001,418,000
29	Others Provision for Increase in Pay			2,000,000,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,161,000**	**94,820,781**	**40,161,000**
A01271	Overtime Allowance			125,000	125,000	125,000
A01273	Honoraria			12,000,000	12,000,000	
A01274	Medical Charges			40,000,000	82,469,781	40,000,000
A01299	Others			36,000	226,000	36,000
A03	**TOTAL OPERATING EXPENSES**			**390,605,000**	**299,167,030**	**393,434,000**
A032	**TOTAL COMMUNICATIONS**			**3,383,000**	**6,383,000**	**3,409,000**
A03201	Postage and Telegraph			269,000	269,000	282,000
A03202	Telephone and Trunk call			1,600,000	1,600,000	1,600,000
A03204	Electronic Communication			257,000	3,257,000	257,000
A03205	Courier and Pilot Service			257,000	257,000	270,000
A03270	Others			1,000,000	1,000,000	1,000,000
A033	**TOTAL UTILITIES**			**1,927,000**	**1,927,000**	**2,051,000**
A03301	Gas			330,000	330,000	330,000
A03302	Water			355,000	355,000	355,000
A03303	Electricity			1,242,000	1,242,000	1,366,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2274	**SECRETARY COLLEGES SINDH**					
A034	**TOTAL OCCUPANCY COSTS**			**4,075,000**	**4,075,000**	**4,478,000**
A03402	Rent for Office Building			3,993,000	3,993,000	4,392,000
A03407	Rates and Taxes			82,000	82,000	86,000
A036	**TOTAL MOTOR VEHICLES**					**1,475,000**
A03602	Insurance					969,000
A03603	Registration					506,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**11,420,000**	**22,670,000**	**11,926,000**
A03805	Travelling Allowance			1,050,000	3,550,000	1,050,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,120,000	18,870,000	10,626,000
A03808	Conveyance Charges			250,000	250,000	250,000
A039	**TOTAL GENERAL**			**369,800,000**	**264,112,030**	**370,095,000**
A03901	Stationery			2,415,000	7,815,000	2,657,000
A03902	Printing and Publication			1,050,000	5,300,000	1,050,000
A03903	Conference/Seminars/Workshops/Sympo			2,500,000	2,500,000	2,500,000
A03905	Newspapers Periodicals and Books			403,000	403,000	423,000
A03906	Uniforms and Protective Clothing			315,000	315,000	331,000
A03907	Advertising & Publicity			1,000,000	1,000,000	1,000,000
A03917	Law Charges			600,000	600,000	600,000
A03919	Payments to other for Service Rendered			11,000,000	18,000,000	11,000,000
A03942	Cost of Other Stores			330,000	4,480,000	347,000
A03970	Others			310,187,000	186,699,030	310,187,000
013	Others (Misc)			10,187,000	18,037,030	10,187,000
021	Co-curricular Activities Sports, Purchase of Lab Equipment/Material, Printing of Megzines, etc for Colleges in Sindh			100,000,000	91,000,000	100,000,000
022	Emergent need of the College Education Department			200,000,000	77,662,000	200,000,000
A03982	Capacity Building			40,000,000	37,000,000	40,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**3,870,000,000**	**4,556,000,000**	**4,243,500,000**

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2274	**SECRETARY COLLEGES SINDH**					
A052	**TOTAL GRANTS-DOMESTIC**			**3,870,000,000**	**4,556,000,000**	**4,243,500,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			110,000,000	56,000,000	121,000,000
A05270	To Others			3,760,000,000	4,500,000,000	4,122,500,000
16	Cadet College Petaro			200,000,000	590,000,000	200,000,000
17	Cadet College Larkana			50,000,000	50,000,000	50,000,000
18	Cadet College Sanghar			100,000,000	200,000,000	100,000,000
184	Endowment Fund for Scholarships for Higher Education.			2,000,000,000	2,000,000,000	2,000,000,000
219	Cadet College Pano Akil			50,000,000	50,000,000	50,000,000
222	IBA Community College Khairpur			30,000,000	30,000,000	30,000,000
241	Cadet College Ghotki			50,000,000	50,000,000	50,000,000
247	IBA Community College Dadu			30,000,000	30,000,000	30,000,000
272	Pakistan Steel Cadet College Karachi			20,000,000	20,000,000	20,000,000
314	Bakhtawar Cadet College for Girls Shaheed Benazirabad			150,000,000	150,000,000	150,000,000
318	Cadet College Gadap Karachi			180,000,000	180,000,000	180,000,000
324	IBA Community College Naushahro Feroze			30,000,000	30,000,000	30,000,000
325	IBA Community College Jacobabad			30,000,000	30,000,000	30,000,000
BC2	Cadet College Karampur			40,000,000	40,000,000	40,000,000
BC3	Bakhtawar Cadet College for Girls Shaheed Benazirabad (for Endowment Fund)			150,000,000	150,000,000	175,000,000
BG9	SHAHEED BENAZIR BHUTTO GIRLS CADET COLLEGE LARKANA			50,000,000	50,000,000	50,000,000
CCK	Endowment Fund for Cadet College Khairpur (One Time)			100,000,000	100,000,000	
CCL	Endowment Fund for Cadet College Larkana (One Time)			100,000,000	100,000,000	
CK2	CADET COLLEGE KHAIRPUR			50,000,000	50,000,000	50,000,000
CPA	Endowment Funf for Cadet College Pano Akil (One Time)			250,000,000	250,000,000	187,500,000
FCS	Endowment Fund for Cadet College Sanghar (One Time)			100,000,000	100,000,000	100,000,000
KKB	Cadet College Kakar Endowment Fund (One Time)					50,000,000
KKC	Cadet College Kakar				250,000,000	50,000,000
SAA	Award of Scholarship to the Deserving Students of Sindh in Foreign Universities					500,000,000
A09	**TOTAL PHYSICAL ASSETS**			**2,570,000**	**2,570,000**	**3,300,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,070,000**	**2,070,000**	
A09201	Hardware			2,070,000	2,070,000	
008	One Laptop			220,000		
015	Five Computers with all Accessories			1,400,000		
1MP	One Multimedia Projector			450,000		

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2274	**SECRETARY COLLEGES SINDH**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**2,300,000**
A09601	Plant and Machinery					2,300,000
3WD	Three Water Dispensers					126,000
513	One LCD 50"					88,000
918	One Photo Copier					2,086,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**500,000**	**500,000**	**1,000,000**
A09701	Furniture and fixtures			500,000	500,000	1,000,000
001	Furniture and Fixtures			500,000	500,000	1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,799,000**	**67,399,000**	**3,988,000**
A130	**TOTAL TRANSPORT**			**1,208,000**	**9,708,000**	**1,268,000**
A13001	Transport			1,208,000	9,708,000	1,268,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,260,000**	**6,360,000**	**1,323,000**
A13101	Machinery and Equipment			1,260,000	6,360,000	1,323,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**6,025,000**	**551,000**
A13201	Furniture and Fixture			525,000	6,025,000	551,000
A137	**TOTAL COMPUTER EQUIPMENT**			**806,000**	**45,306,000**	**846,000**
A13701	Hardware			403,000	4,653,000	423,000
A13702	Software			403,000	40,653,000	423,000
SECRETARY COLLEGES SINDH				**6,536,336,000**	**5,181,327,811**	**6,870,248,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2316	**DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,904,000**	**12,923,000**	**20,939,000**
A011	**TOTAL PAY**		**23**	**23**	**12,194,000**	**6,580,000**	**13,124,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,999,000**	**5,930,000**	**8,656,000**
A01101	Total Basic Pay Of Officer		9	9	7,999,000	5,930,000	8,656,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	1,461,000		1,581,000
D077	DIRECTOR	(BPS-19)	1	1	1,461,000		1,581,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,893,000		2,048,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	2,250,000		2,435,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	5,930,000	1,011,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,195,000**	**650,000**	**4,468,000**
A01151	Total Basic Pay Other Staff		14	14	4,195,000	650,000	4,468,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
S053	SENIOR CLERK	(BPS-14)				650,000	
C146	COMPUTER OPERATOR	(BPS-12)	2	2	698,000		743,000
D024	DATA INPUT OPERATOR	(BPS-12)	3	3	1,048,000		1,116,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
D161	DRIVER	(BPS-04)	2	2	519,000		553,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
A012	**TOTAL ALLOWANCES**				**6,710,000**	**6,343,000**	**7,815,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,600,000**	**6,233,000**	**7,694,000**
A01202	House Rent Allowance				586,000	584,000	584,000
A01203	Conveyance Allowance				223,000	183,000	183,000
A0120D	Integrated Allowance					11,000	11,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2316	**DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT**					
A01217	Medical Allowance			170,000	170,000	170,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A01226	Computer Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			620,000	601,000	601,000
A0124S	Differential Allowance			1,451,000	1,281,000	1,281,000
A0124X	Adhoc Relief Allowance 2023			2,243,000	1,910,000	1,910,000
A0125E	Adhoc Relief Allowance-2024				1,479,000	1,553,000
A01270	Others			1,290,000		1,387,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**4,521,000**	**4,359,000**	**4,541,000**
A032	**TOTAL COMMUNICATIONS**			**153,000**	**153,000**	**154,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			63,000	63,000	63,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**844,000**	**844,000**	**844,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	614,000	614,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**3,223,000**	**3,223,000**	**3,242,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2316	**DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT**					
A03901	Stationery			189,000	189,000	208,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03919	Payments to other for Service Rendered			1,997,000	1,997,000	1,997,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			473,000	473,000	473,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT			**23,845,000**	**17,702,000**	**25,900,000**

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2317	**DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,116,000	7,208,000	13,401,000
A011	**TOTAL PAY**		19	19	8,204,000	3,553,000	8,814,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	4,429,000	3,301,000	4,794,000
A01101	Total Basic Pay Of Officer		6	6	4,429,000	3,301,000	4,794,000
D077	DIRECTOR	(BPS-19)	1	1	1,461,000		1,581,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	947,000		1,025,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	3,301,000	1,011,000
M185	MONITORING OFFICER	(BPS-16)	1	1	337,000		365,000
A011-2	**TOTAL PAY OF OTHER STAFF**		13	13	3,775,000	252,000	4,020,000
A01151	Total Basic Pay Other Staff		13	13	3,775,000	252,000	4,020,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
S053	SENIOR CLERK	(BPS-14)				252,000	
D024	DATA INPUT OPERATOR	(BPS-12)	3	3	1,048,000		1,116,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
D161	DRIVER	(BPS-04)	4	4	1,038,000		1,105,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	3	3	721,000		768,000
A012	**TOTAL ALLOWANCES**				4,912,000	3,655,000	4,587,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,692,000	3,435,000	4,345,000
A01202	House Rent Allowance				428,000	300,000	300,000
A01203	Conveyance Allowance				189,000	147,000	147,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				155,000	155,000	155,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2317	**DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT**					
A01224	Entertainment Allowance			8,000	3,000	3,000
A01226	Computer Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			468,000	324,000	324,000
A0124S	Differential Allowance			1,104,000	689,000	689,000
A0124X	Adhoc Relief Allowance 2023			1,526,000	1,013,000	1,013,000
A0125E	Adhoc Relief Allowance-2024				802,000	842,000
A01270	Others			809,000		870,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**220,000**	**220,000**	**242,000**
A01274	Medical Charges			220,000	220,000	242,000
A03	**TOTAL OPERATING EXPENSES**			**4,049,000**	**3,683,000**	**4,062,000**
A032	**TOTAL COMMUNICATIONS**			**441,000**	**441,000**	**443,000**
A03201	Postage and Telegraph			38,000	38,000	40,000
A03202	Telephone and Trunk call			152,000	152,000	152,000
A03204	Electronic Communication			232,000	232,000	232,000
A03205	Courier and Pilot Service			19,000	19,000	19,000
A033	**TOTAL UTILITIES**			**505,000**	**139,000**	**505,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			366,000		366,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,653,000**	**1,653,000**	**1,653,000**
A03805	Travelling Allowance			600,000	600,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,023,000	1,023,000	1,023,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,450,000**	**1,450,000**	**1,461,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2317	**DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT**					
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			500,000	500,000	500,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			315,000	315,000	315,000
A09	**TOTAL PHYSICAL ASSETS**					**584,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**84,000**
A09601	Plant and Machinery					84,000
01D	Two Water Dispensors					84,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**500,000**
A09701	Furniture and fixtures					500,000
001	Furniture and Fixtures					500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,208,000**	**1,208,000**	**1,247,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**788,000**	**788,000**	**827,000**
A13702	Software			420,000	420,000	441,000

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103 ADMINISTRATION					
KQ2317 DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT					
A13703 I.T. Equipment			368,000	368,000	386,000
DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT			**18,373,000**	**12,099,000**	**19,294,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2318	**DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,673,000**	**7,869,000**	**11,103,000**
A011	**TOTAL PAY**		**14**	**14**	**6,034,000**	**3,881,000**	**6,472,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,679,000**	**3,152,000**	**2,899,000**
A01101	Total Basic Pay Of Officer		3	3	2,679,000	3,152,000	2,899,000
D077	DIRECTOR	(BPS-19)	1	1	1,461,000		1,581,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	3,152,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,355,000**	**729,000**	**3,573,000**
A01151	Total Basic Pay Other Staff		11	11	3,355,000	729,000	3,573,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	2	2	796,000		848,000
S053	SENIOR CLERK	(BPS-14)	1	1	398,000	729,000	424,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
D161	DRIVER	(BPS-04)	2	2	519,000		553,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**3,639,000**	**3,988,000**	**4,631,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,529,000**	**3,878,000**	**4,510,000**
A01202	House Rent Allowance				300,000	300,000	300,000
A01203	Conveyance Allowance				188,000	188,000	188,000
A01217	Medical Allowance				99,000	99,000	99,000
A01226	Computer Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				295,000	364,000	364,000
A0124S	Differential Allowance				768,000	768,000	768,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2318	**DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI**					
A0124X	Adhoc Relief Allowance 2023			1,210,000	1,152,000	1,152,000
A0125E	Adhoc Relief Allowance-2024				880,000	924,000
A01270	Others			663,000	125,000	713,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**121,000**
A01274	Medical Charges			110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**1,805,000**	**1,643,000**	**1,825,000**
A032	**TOTAL COMMUNICATIONS**			**153,000**	**153,000**	**154,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A03204	Electronic Communication			63,000	63,000	63,000
A03205	Courier and Pilot Service			14,000	14,000	14,000
A033	**TOTAL UTILITIES**			**301,000**	**139,000**	**301,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			62,000	62,000	62,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**230,000**	**230,000**	**230,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,121,000**	**1,121,000**	**1,140,000**
A03901	Stationery			189,000	189,000	208,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03970	Others			368,000	368,000	368,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2318	**DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**			**872,000**	**872,000**	**849,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**280,000**	**280,000**	**207,000**
A09201	Hardware			280,000	280,000	207,000
024	One Computer with all Accessories			280,000		207,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**92,000**	**92,000**	**42,000**
A09601	Plant and Machinery			92,000	92,000	42,000
075	One Water Dispenser			32,000		
45	One Water Cooler					42,000
FFC	Five Celling Fans			60,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**500,000**	**500,000**	**600,000**
A09701	Furniture and fixtures			500,000	500,000	600,000
001	Furniture and Fixtures			500,000	500,000	600,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103 ADMINISTRATION					
KQ2318 DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI					
DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI			**12,770,000**	**10,804,000**	**14,197,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
LN0520	**REGIONAL DIRECTORATE OF COLLEGES LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,633,000**	**54,329,400**	**63,678,000**
A011	**TOTAL PAY**		**62**	**62**	**29,761,000**	**26,117,000**	**32,022,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**18,450,000**	**11,584,000**	**19,958,000**
A01101	Total Basic Pay Of Officer		24	24	18,378,000	11,561,000	19,886,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,705,000		1,845,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	4,382,000		4,741,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	2,840,000		3,073,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	2,250,000		2,435,000
AZ25	ASSISTANT DIRECTOR (MONITORING)	(BPS-17)	1	1	541,000		585,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,499,000		1,622,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	6	6	2,803,000	11,561,000	3,033,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	934,000		1,011,000
M185	MONITORING OFFICER	(BPS-16)	2	2	674,000		729,000
A01102	Personal pay				72,000	23,000	72,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**11,311,000**	**14,533,000**	**12,064,000**
A01151	Total Basic Pay Other Staff		38	38	11,311,000	14,518,000	12,048,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,388,000	14,518,000	2,543,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	1,397,000		1,488,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	350,000		373,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,981,000		2,110,000
J106	JUNIOR MONITORING OFFICER	(BPS-11)	1	1	224,000		239,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
R022	RECORD KEEPER	(BPS-05)	2	2	539,000		574,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
LN0520	**REGIONAL DIRECTORATE OF COLLEGES LARKANA**						
D111	DESPATCH RIDER	(BPS-04)	1	1	260,000		277,000
D161	DRIVER	(BPS-04)	3	3	778,000		829,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	8	8	1,922,000		2,047,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay					15,000	16,000
A012	**TOTAL ALLOWANCES**				**27,872,000**	**28,212,400**	**31,656,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,639,000**	**27,742,000**	**31,396,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				2,516,000	2,253,000	2,253,000
A01203	Conveyance Allowance				2,140,000	1,794,000	1,794,000
A01207	Washing Allowance				9,000	50,000	50,000
A0120D	Integrated Allowance				217,000	90,000	90,000
A01217	Medical Allowance				1,115,000	926,000	926,000
A0121T	Adhoc Relief Allowance 2013				14,000	5,000	
A01224	Entertainment Allowance				12,000	20,000	20,000
A01226	Computer Allowance				75,000	94,000	94,000
A01228	Orderly Allowance					313,000	313,000
A01233	Unattractive Area Allowance				45,000	37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022				2,834,000	2,369,000	2,369,000
A0124S	Differential Allowance				6,181,000	5,166,000	5,166,000
A0124X	Adhoc Relief Allowance 2023				9,348,000	8,134,000	8,134,000
A0125E	Adhoc Relief Allowance-2024					6,444,000	6,766,000
A01270	Others				3,133,000	31,000	3,368,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**233,000**	**470,400**	**260,000**
A01274	Medical Charges				220,000	452,400	242,000
A01289	Teaching Allowance				13,000	18,000	18,000
A03	**TOTAL OPERATING EXPENSES**				**5,190,000**	**5,500,000**	**5,951,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
LN0520	**REGIONAL DIRECTORATE OF COLLEGES LARKANA**					
A032	**TOTAL COMMUNICATIONS**			**292,000**	**292,000**	**297,000**
A03201	Postage and Telegraph			103,000	103,000	108,000
A03202	Telephone and Trunk call			131,000	131,000	131,000
A03204	Electronic Communication			29,000	29,000	29,000
A03205	Courier and Pilot Service			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**295,000**	**55,000**	**295,000**
A03302	Water			55,000	55,000	55,000
A03303	Electricity			240,000		240,000
A036	**TOTAL MOTOR VEHICLES**					**450,000**
A03602	Insurance					300,000
A03603	Registration					150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,104,000**	**2,104,000**	**2,378,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,485,000	1,485,000	1,759,000
A03808	Conveyance Charges			119,000	119,000	119,000
A039	**TOTAL GENERAL**			**2,499,000**	**3,049,000**	**2,531,000**
A03901	Stationery			315,000	315,000	347,000
A03902	Printing and Publication			365,000	365,000	365,000
A03905	Newspapers Periodicals and Books			420,000	420,000	420,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03942	Cost of Other Stores			220,000	220,000	220,000
A03955	Computer Stationery			128,000	128,000	128,000
A03970	Others			893,000	1,443,000	893,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,502,000**	**1,502,000**	**2,120,000**
A130	**TOTAL TRANSPORT**			**368,000**	**368,000**	**986,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
LN0520	**REGIONAL DIRECTORATE OF COLLEGES LARKANA**					
A13001	Transport			368,000	368,000	986,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**420,000**
A13101	Machinery and Equipment			420,000	420,000	420,000
A132	**TOTAL FURNITURE AND FIXTURE**			**714,000**	**714,000**	**714,000**
A13201	Furniture and Fixture			714,000	714,000	714,000
REGIONAL DIRECTORATE OF COLLEGES LARKANA				**64,325,000**	**61,331,400**	**71,749,000**

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
MP0511	**REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,286,000**	**50,216,000**	**60,550,000**
A011	**TOTAL PAY**		**62**	**62**	**29,523,000**	**25,029,000**	**31,875,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**17,629,000**	**13,333,000**	**19,197,000**
A01101	Total Basic Pay Of Officer		23	23	17,629,000	13,218,000	19,076,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,705,000		1,845,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	4,382,000		4,741,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	2,840,000		3,073,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	2,250,000		2,435,000
AZ25	ASSISTANT DIRECTOR (MONITORING)	(BPS-17)	1	1	541,000		585,000
L048	LAW OFFICER	(BPS-17)	1	1	750,000		812,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	6	6	2,803,000	13,218,000	3,033,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	934,000		1,011,000
M185	MONITORING OFFICER	(BPS-16)	2	2	674,000		729,000
A01102	Personal pay					115,000	121,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**11,894,000**	**11,696,000**	**12,678,000**
A01151	Total Basic Pay Other Staff		39	39	11,894,000	11,688,000	12,670,000
A020	ACCOUNTANT	(BPS-14)	1	1	398,000		424,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,388,000	11,688,000	2,543,000
S181	STENOGRAPHER	(BPS-14)	2	2	796,000		848,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	1,397,000		1,488,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,981,000		2,110,000
J106	JUNIOR MONITORING OFFICER	(BPS-11)	1	1	224,000		239,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
MP0511	**REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS**						
R022	RECORD KEEPER	(BPS-05)	2	2	539,000		574,000
D161	DRIVER	(BPS-04)	3	3	778,000		829,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	8	8	1,922,000		2,047,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A01152	Personal pay					8,000	8,000
A012	**TOTAL ALLOWANCES**				**26,763,000**	**25,187,000**	**28,675,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,543,000**	**24,967,000**	**28,433,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				1,705,000	1,364,000	1,364,000
A01203	Conveyance Allowance				1,847,000	1,411,000	1,411,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				1,026,000	801,000	801,000
A01224	Entertainment Allowance				26,000	22,000	22,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01233	Unattractive Area Allowance				14,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,987,000	2,290,000	2,290,000
A0124S	Differential Allowance				6,263,000	4,965,000	4,965,000
A0124X	Adhoc Relief Allowance 2023				9,327,000	7,687,000	7,687,000
A0125E	Adhoc Relief Allowance-2024					6,019,000	6,320,000
A01270	Others				2,944,000		3,165,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**220,000**	**220,000**	**242,000**
A01274	Medical Charges				220,000	220,000	242,000
A03	**TOTAL OPERATING EXPENSES**				**3,252,000**	**3,342,000**	**3,285,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
MP0511	**REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS**					
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**92,000**
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			68,000	68,000	68,000
A033	**TOTAL UTILITIES**			**462,000**	**174,000**	**462,000**
A03301	Gas			99,000	99,000	99,000
A03302	Water			75,000	75,000	75,000
A03303	Electricity			288,000		288,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,522,000**	**1,522,000**	**1,522,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,122,000	1,122,000	1,122,000
A03808	Conveyance Charges			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**1,177,000**	**1,555,000**	**1,209,000**
A03901	Stationery			315,000	315,000	347,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			189,000	189,000	189,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03970	Others			315,000	693,000	315,000
A09	**TOTAL PHYSICAL ASSETS**					**530,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**530,000**
A09201	Hardware					530,000
02C	Two Computers with all accessories					414,000
FH0	Two Laser Printers (Three in one)					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**904,000**	**904,000**	**914,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
MP0511	**REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS**					
A130	**TOTAL TRANSPORT**			**169,000**	**169,000**	**169,000**
A13001	Transport			169,000	169,000	169,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**315,000**
A13201	Furniture and Fixture			315,000	315,000	315,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**220,000**
A13701	Hardware			105,000	105,000	110,000
A13702	Software			105,000	105,000	110,000
REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS				**60,442,000**	**54,462,000**	**65,279,000**

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
SB0478	**REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,607,000**	**28,952,000**	**38,546,000**
A011	**TOTAL PAY**		**39**	**40**	**19,263,000**	**13,832,000**	**21,532,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**17**	**12,366,000**	**9,257,000**	**14,185,000**
A01101	Total Basic Pay Of Officer		16	17	12,320,000	9,147,000	14,069,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,705,000		1,845,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	2	2	2,922,000		3,162,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,893,000		2,048,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			739,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,499,000		1,622,000
AZ25	ASSISTANT DIRECTOR (MONITORING)	(BPS-17)	1	1	541,000		585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	750,000		812,000
A119	ASSISTANT	(BPS-16)	4	4	1,868,000	9,147,000	2,021,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	468,000		506,000
M185	MONITORING OFFICER	(BPS-16)	2	2	674,000		729,000
A01102	Personal pay				46,000	110,000	116,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,897,000**	**4,575,000**	**7,347,000**
A01151	Total Basic Pay Other Staff		23	23	6,897,000	4,575,000	7,347,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,592,000	4,575,000	1,695,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	1,048,000		1,116,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,321,000		1,407,000
J106	JUNIOR MONITORING OFFICER	(BPS-11)	1	1	224,000		239,000
R022	RECORD KEEPER	(BPS-05)	1	1	270,000		288,000
D161	DRIVER	(BPS-04)	2	2	519,000		553,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
SB0478	**REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD**						
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
M022	MALHI	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	4	4	962,000		1,025,000
S008	SANITARY WORKER	(BPS-01)	1	1	240,000		256,000
A012	**TOTAL ALLOWANCES**				**15,344,000**	**15,120,000**	**17,014,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,234,000**	**15,010,000**	**16,893,000**
A01201	Senior Post Allowance				7,000	14,000	14,000
A01202	House Rent Allowance				990,000	990,000	990,000
A01203	Conveyance Allowance				1,246,000	1,246,000	1,246,000
A01207	Washing Allowance				3,000	5,000	5,000
A0120D	Integrated Allowance				22,000	12,000	12,000
A01217	Medical Allowance				743,000	743,000	743,000
A01224	Entertainment Allowance				138,000	9,000	9,000
A01226	Computer Allowance				2,000	1,000	1,000
A01228	Orderly Allowance				125,000	273,000	273,000
A01233	Unattractive Area Allowance				61,000	95,000	95,000
A01238	Charge Allowance				6,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				1,984,000	1,278,000	1,278,000
A0124S	Differential Allowance				3,577,000	2,774,000	2,774,000
A0124X	Adhoc Relief Allowance 2023				4,628,000	4,210,000	4,210,000
A0125E	Adhoc Relief Allowance-2024					3,238,000	3,400,000
A01270	Others				1,702,000	109,000	1,830,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**	**121,000**
A01274	Medical Charges				110,000	110,000	121,000
A03	**TOTAL OPERATING EXPENSES**				**4,236,000**	**4,880,000**	**4,258,000**
A032	**TOTAL COMMUNICATIONS**				**320,000**	**320,000**	**321,000**
A03201	Postage and Telegraph				25,000	25,000	26,000
A03202	Telephone and Trunk call				126,000	126,000	126,000
A03204	Electronic Communication				95,000	95,000	95,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
SB0478	**REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD**					
A03205	Courier and Pilot Service			74,000	74,000	74,000
A033	**TOTAL UTILITIES**			**62,000**	**62,000**	**62,000**
A03302	Water			62,000	62,000	62,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,008,000**	**2,008,000**	**2,008,000**
A03805	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,408,000	1,408,000	1,408,000
A03808	Conveyance Charges			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**1,846,000**	**2,490,000**	**1,867,000**
A03901	Stationery			210,000	210,000	231,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			158,000	158,000	158,000
A03942	Cost of Other Stores			330,000	330,000	330,000
A03970	Others			788,000	1,432,000	788,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,635,000**	**1,635,000**	**1,667,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**480,000**	**480,000**	**480,000**
A13101	Machinery and Equipment			480,000	480,000	480,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**525,000**
A13201	Furniture and Fixture			525,000	525,000	525,000
A137	**TOTAL COMPUTER EQUIPMENT**			**630,000**	**630,000**	**662,000**
A13701	Hardware			315,000	315,000	331,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103 ADMINISTRATION					
SB0478 REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD					
A13702 Software			315,000	315,000	331,000
REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD			**40,478,000**	**35,467,000**	**44,471,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
SY0510	**REGIONAL DIRECTORATE OF COLLEGES SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,959,000**	**61,396,000**	**68,492,000**
A011	**TOTAL PAY**		**65**	**65**	**31,648,000**	**30,451,000**	**34,039,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**19,958,000**	**20,383,000**	**21,589,000**
A01101	Total Basic Pay Of Officer		26	26	19,879,000	20,324,000	21,510,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,705,000		1,845,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	4,382,000		4,741,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	2,840,000		3,073,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	2,250,000		2,435,000
AZ25	ASSISTANT DIRECTOR (MONITORING)	(BPS-17)	1	1	541,000		585,000
L048	LAW OFFICER	(BPS-17)	1	1	750,000		812,000
S236	SUPERINTENDENT	(BPS-17)	4	4	3,000,000		3,246,000
A119	ASSISTANT	(BPS-16)	6	6	2,803,000	20,324,000	3,033,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	934,000		1,011,000
M185	MONITORING OFFICER	(BPS-16)	2	2	674,000		729,000
A01102	Personal pay				79,000	59,000	79,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**11,690,000**	**10,068,000**	**12,450,000**
A01151	Total Basic Pay Other Staff		39	39	11,690,000	10,068,000	12,450,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,388,000	10,068,000	2,543,000
S181	STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	1,397,000		1,488,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,312,000		2,462,000
J106	JUNIOR MONITORING OFFICER	(BPS-11)	1	1	224,000		239,000
E021	ELECTRICIAN	(BPS-05)	1	1	270,000		288,000
R022	RECORD KEEPER	(BPS-05)	2	2	539,000		574,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
SY0510	**REGIONAL DIRECTORATE OF COLLEGES SUKKUR**						
D161	DRIVER	(BPS-04)	4	4	1,038,000		1,105,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		512,000
G048	GUARD	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	8	8	1,922,000		2,047,000
S008	SANITARY WORKER	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				**48,311,000**	**30,945,000**	**34,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,091,000**	**30,725,000**	**34,211,000**
A01201	Senior Post Allowance				11,000	16,000	16,000
A01202	House Rent Allowance				2,557,000	2,577,000	2,577,000
A01203	Conveyance Allowance				1,951,000	1,821,000	1,821,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01216	Qualification Allowance				6,000	2,000	2,000
A01217	Medical Allowance				954,000	887,000	887,000
A01224	Entertainment Allowance				18,000	20,000	20,000
A01226	Computer Allowance				38,000	38,000	38,000
A01228	Orderly Allowance				217,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				23,104,000	2,728,000	2,728,000
A0124S	Differential Allowance				6,432,000	5,885,000	5,885,000
A0124X	Adhoc Relief Allowance 2023				9,699,000	9,136,000	9,136,000
A0125E	Adhoc Relief Allowance-2024					7,102,000	7,457,000
A01270	Others				3,029,000	125,000	3,256,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**220,000**	**220,000**	**242,000**
A01274	Medical Charges				220,000	220,000	242,000
A03	**TOTAL OPERATING EXPENSES**				**2,658,000**	**2,831,000**	**2,671,000**
A032	**TOTAL COMMUNICATIONS**				**206,000**	**206,000**	**208,000**
A03201	Postage and Telegraph				47,000	47,000	49,000
A03202	Telephone and Trunk call				113,000	113,000	113,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
SY0510	**REGIONAL DIRECTORATE OF COLLEGES SUKKUR**					
A03204	Electronic Communication			28,000	28,000	28,000
A03205	Courier and Pilot Service			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**420,000**		**420,000**
A03303	Electricity			420,000		420,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,302,000**	**1,302,000**	**1,302,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,078,000	1,078,000	1,078,000
A03808	Conveyance Charges			24,000	24,000	24,000
A039	**TOTAL GENERAL**			**730,000**	**1,323,000**	**741,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03970	Others			315,000	908,000	315,000
A09	**TOTAL PHYSICAL ASSETS**			**812,000**	**812,000**	**530,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**280,000**	**280,000**	**530,000**
A09201	Hardware			280,000	280,000	530,000
024	One Computer with all Accessories			280,000		
02C	Two Computers with all accessories					414,000
2LP	Two Laser Printer					116,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**32,000**	**32,000**	
A09601	Plant and Machinery			32,000	32,000	
075	One Water Dispenser			32,000		

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
SY0510	**REGIONAL DIRECTORATE OF COLLEGES SUKKUR**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**500,000**	**500,000**	
A09701	Furniture and fixtures			500,000	500,000	
001	Furniture and Fixtures			500,000	500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,512,000**	**1,512,000**	**1,517,000**
A130	**TOTAL TRANSPORT**			**525,000**	**525,000**	**525,000**
A13001	Transport			525,000	525,000	525,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**462,000**	**462,000**	**462,000**
A13101	Machinery and Equipment			462,000	462,000	462,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**420,000**
A13201	Furniture and Fixture			420,000	420,000	420,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
REGIONAL DIRECTORATE OF COLLEGES SUKKUR				**84,941,000**	**66,551,000**	**73,210,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
SY0524	**OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,633,000	5,305,000	6,661,000
A011	**TOTAL PAY**		8	8	3,602,000	2,967,000	3,868,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,893,000	2,420,000	2,048,000
A01101	Total Basic Pay Of Officer		2	2	1,893,000	2,420,000	2,048,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,893,000		2,048,000
A119	ASSISTANT	(BPS-16)				2,420,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,709,000	547,000	1,820,000
A01151	Total Basic Pay Other Staff		6	6	1,709,000	547,000	1,820,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	398,000		424,000
S053	SENIOR CLERK	(BPS-14)				547,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	330,000		351,000
D161	DRIVER	(BPS-04)	1	1	260,000		277,000
C089	CHOWKIDAR	(BPS-01)	1	1	240,000		256,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		512,000
A012	**TOTAL ALLOWANCES**				2,031,000	2,338,000	2,793,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,921,000	2,228,000	2,672,000
A01202	House Rent Allowance				218,000	218,000	218,000
A01203	Conveyance Allowance				125,000	125,000	125,000
A01217	Medical Allowance				47,000	47,000	47,000
A01226	Computer Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022					200,000	200,000
A0124S	Differential Allowance				423,000	423,000	423,000
A0124X	Adhoc Relief Allowance 2023				716,000	682,000	682,000
A0125E	Adhoc Relief Allowance-2024					532,000	559,000
A01270	Others				388,000		417,000

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103 ADMINISTRATION					
SY0524 OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			110,000	110,000	121,000
A01274 Medical Charges			110,000	110,000	121,000
A03 TOTAL OPERATING EXPENSES			1,802,000	1,640,000	1,822,000
A032 TOTAL COMMUNICATIONS			153,000	153,000	154,000
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A03204 Electronic Communication			63,000	63,000	63,000
A03205 Courier and Pilot Service			14,000	14,000	14,000
A033 TOTAL UTILITIES			301,000	139,000	301,000
A03301 Gas			77,000	77,000	77,000
A03302 Water			62,000	62,000	62,000
A03303 Electricity			162,000		162,000
A038 TOTAL TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A03805 Travelling Allowance			150,000	150,000	150,000
A03808 Conveyance Charges			30,000	30,000	30,000
A039 TOTAL GENERAL			1,168,000	1,168,000	1,187,000
A03901 Stationery			189,000	189,000	208,000
A03902 Printing and Publication			150,000	150,000	150,000
A03905 Newspapers Periodicals and Books			189,000	189,000	189,000
A03906 Uniforms and Protective Clothing			105,000	105,000	105,000
A03942 Cost of Other Stores			220,000	220,000	220,000
A03970 Others			315,000	315,000	315,000
A09 TOTAL PHYSICAL ASSETS			912,000	912,000	

SC21155 (155)
Colleges

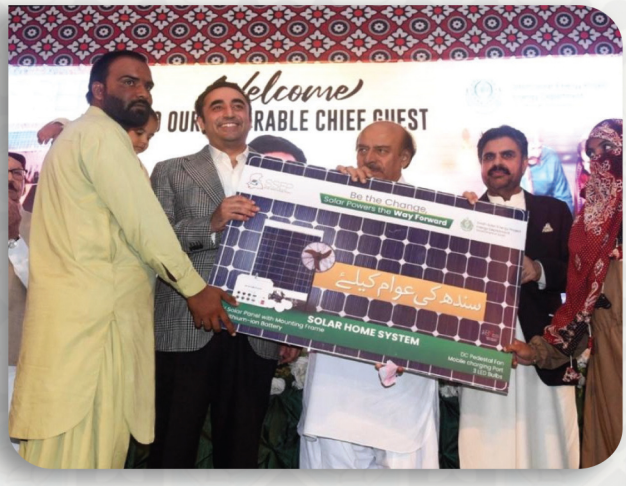
093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
SY0524	**OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR**					
A092	**TOTAL COMPUTER EQUIPMENT**			**280,000**	**280,000**	
A09201	Hardware			280,000	280,000	
024	One Computer with all Accessories			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**132,000**	**132,000**	
A09601	Plant and Machinery			132,000	132,000	
075	One Water Dispenser			32,000		
OSK	One Stabilizer 3 kva			100,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**500,000**	**500,000**	
A09701	Furniture and fixtures			500,000	500,000	
001	Furniture and Fixtures			500,000	500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**420,000**	**420,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR			**8,767,000**	**8,277,000**	**8,903,000**

SC21155 (155)
Colleges

093120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093120 OTHERS					
JO0280 SINDHI ADABI BOARD JAMSHORO					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**175,000,000**	**175,000,000**	**175,000,000**
A052 TOTAL GRANTS-DOMESTIC			**175,000,000**	**175,000,000**	**175,000,000**
A05270 To Others			175,000,000	175,000,000	175,000,000
SINDHI ADABI BOARD JAMSHORO			**175,000,000**	**175,000,000**	**175,000,000**









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