VOLUME - III

BUDGET 2023-2024

SC21155
COLLEGES

GOVERNMENT OF SINDH
FINANCE DEPARTMENT

SC21155 (155)
Colleges
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Karachi	10,481	13,600,251,500	11,477,209,000	9,672,260,000	4,942,527,000	14,614,787,000
Hyderabad	1,824	2,841,760,000	2,838,428,000	2,354,033,000	78,579,000	2,432,612,000
Khairpur	1,429	1,337,384,000	1,236,867,000	1,314,240,000	65,186,000	1,379,426,000
Sukkur	1,091	1,067,693,000	1,080,031,000	1,025,664,000	41,993,000	1,067,657,000
Larkana	952	944,174,000	905,657,000	860,601,000	45,933,000	906,534,000
Mirpurkhas	678	637,222,000	528,029,000	593,031,000	32,577,000	625,608,000
Nausheroferoze	670	556,672,000	482,848,000	575,042,000	25,280,000	600,322,000
Benazirabad	653	597,555,000	477,078,000	544,821,000	38,852,000	583,673,000
Sanghar	629	504,177,000	405,227,000	519,758,000	23,571,000	543,329,000
Dadu	591	529,885,000	449,535,000	495,878,000	28,098,000	523,976,000
Shahdad Kot - Kamber	578	427,434,000	318,316,000	449,443,000	18,168,000	467,611,000
Matiari	535	519,093,000	467,289,000	478,182,000	26,557,000	504,739,000
Ghotki	516	408,600,000	278,805,000	406,907,000	22,964,000	429,871,000
Jamshoro	495	609,218,000	580,511,000	457,427,000	170,764,000	628,191,000
Shikarpur	428	358,903,000	317,697,000	380,318,000	13,089,000	393,407,000
Jacobabad	388	273,223,000	168,334,000	308,066,000	10,078,000	318,144,000
Badin	336	316,285,000	293,025,000	302,481,000	15,752,000	318,233,000
Umerkot	324	263,380,500	183,660,000	271,755,000	18,235,000	289,990,000
Tharparkar@Mithi	264	186,748,000	127,381,000	223,354,000	14,803,000	238,157,000
Tando Allahyar	224	202,658,000	177,567,000	196,622,000	10,721,000	207,343,000
Thatta	193	175,188,000	135,987,000	156,870,000	8,597,000	165,467,000
Tando Muhammad Khan	187	185,245,000	179,411,000	173,379,000	8,196,000	181,575,000
Kashmore	181	130,519,000	70,013,000	130,557,000	7,980,000	138,537,000
Sujawal	125	95,261,000	68,689,000	99,080,000	5,887,000	104,967,000
TOTAL	**23,772**	**26,768,529,000**	**23,247,594,000**	**21,989,769,000**	**5,674,387,000**	**27,664,156,000**

SC21155 (155)
Colleges

	Rs
Charged:	**0**
Voted:	**27,664,156,000**
Total:	**27,664,156,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
045702	BUILDINGS AND STRUCTURES	560,683,000	275,077,000	594,579,000
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES	21,723,309,000	18,337,080,000	21,889,450,500
093103	ADMINISTRATION	4,364,537,000	4,485,437,000	5,030,126,500
093120	OTHERS	120,000,000	150,000,000	150,000,000
TOTAL		**26,768,529,000**	**23,247,594,000**	**27,664,156,000**

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
TQ0261	GOVT GIRLS DEGREE COLLEGE NASARPUR TANDO ALLAHYAR			14,264,000
SB0509	GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD	7,538,000	1,404,000	12,387,000
SB0510	GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD	7,538,000	2,863,000	12,896,000
MY0269	GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI	23,611,000	9,230,000	26,873,000
DD0458	GOVT DEGREE COLLEGE SINDHI BUTRA DADU			14,264,000
GO0314	SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI	8,858,000	1,746,000	9,626,000
GO0329	GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI			14,264,000
HB0762	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD	18,772,000	32,593,000	34,038,000
HB0763	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD	18,365,000	31,014,000	33,247,000
HB0783	GOVT. GIRLS DEGREE COLLEGE TANDOJAM	22,540,000	11,288,000	25,594,000
HB0792	CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD			6,808,000
JK0321	GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD			14,052,000
JO0313	GOVT. DEGREE COLLEGE MANJHAND JAMSHORO	22,546,000	6,573,000	23,196,000
KK0310	GOVT. DEGREE COLLEGE KASHMORE	23,060,000	3,271,000	21,938,000
KK0315	GOVT GIRLS DEGREE COLLEGE KASHMORE			14,264,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ2668	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI	17,384,000	36,889,000	42,453,000
KQ2743	GOVT DEGREE COLLEGE SHEESHA GALI KARACHI			14,264,000
KQ2744	GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI			14,264,000
KQ2745	GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI			14,264,000
KQ2746	GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI			14,264,000
KQ2747	GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI			14,264,000
KQ2748	GOVT DEGREE COLLEGE SURJANI KARACHI			14,264,000
KX0730	GOVT DEGREE COLLEGE HINGORJA KHAIRPUR			14,264,000
KX0735	SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR			33,728,000
LN0559	SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA	22,545,000	8,731,000	24,966,000
MP0544	GOVT. DEGREE COLLEGE MIRPURKHAS	22,545,000	6,994,000	22,686,000
MP0545	GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)	22,543,000	5,145,000	22,540,000
MP0552	GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.			14,264,000
MP0553	KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS			14,264,000
MX0469	GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR			23,760,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
NX0436	GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHEROFEROZ			14,264,000
NX0437	GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHEROFEROZ			14,264,000
QS0400	GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT			14,052,000
QS0401	GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT			14,052,000
SL0167	GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL			14,264,000
SN0468	GOVT DEGREE COLLEGE KHIPRO SANGHAR			13,132,000
SQ0399	GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR	7,649,000	8,904,000	19,458,000
SQ0406	GOVT. DEGREE COLLEGE GARHI YASEEN	23,058,000	3,652,000	22,161,000
SY0577	GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR			14,264,000
TQ0254	GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR	22,450,000	3,223,000	21,733,000
UT0370	GOVT DEGREE COLLEGE PITHORO UMERKOT			14,264,000
BI0595	GOVERNMENT COLLEGE BADIN	72,221,000	83,487,000	76,410,000
BI0596	GOVERNMENT GIRLS COLLEGE BADIN	58,558,000	45,542,000	57,166,000
BI0597	GOVERNMENT COLLEGE MATLI, BADIN	59,613,000	57,342,000	56,559,000
BI0598	GOVERNMENT GIRLS COLLEGE MATLI BADIN	60,046,000	52,975,000	56,655,000
BI0599	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN	43,384,000	33,590,000	43,141,000

SC21155 (155)
Colleges

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		Rs	Rs	Rs
BI0600	GOVTDEGREE COLLEGE TANDO BAGO BADIN	22,463,000	20,089,000	28,302,000
DD0408	GOVERNMENT BOYS DEGREE COLLEGE DADU	99,141,000	84,216,000	89,052,000
DD0409	GOVERNMENT GIRLS COLLEGE DADU	79,575,000	65,364,000	65,154,000
DD0410	GOVERNMENT COLLEGE KN SHAH DADU	70,008,000	65,823,000	75,443,000
DD0411	GOVERNMENT COLLEGE MEHAR DISST DADU	78,066,000	74,149,000	79,427,000
DD0412	GOVERNMENT COLLEGE JUHI DISTRICT DADU	46,560,000	42,686,000	46,584,000
DD0413	GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU	40,797,000	24,093,000	40,842,000
DD0414	GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU	45,793,000	36,736,000	43,175,000
DD0415	GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU	44,499,000	35,867,000	42,202,000
DD0417	GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU	25,446,000	20,601,000	27,833,000
GO0292	GOVERNMENT COLLEGE DEGREE GHOTKI	110,348,000	96,089,000	102,196,000
GO0293	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI	69,741,000	57,640,000	70,248,000
GO0294	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI	52,965,000	29,198,000	52,017,000
GO0295	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI	44,382,000	33,120,000	48,581,000
GO0296	GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI	47,763,000	21,135,000	46,810,000
GO0297	JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI	29,263,000	14,018,000	35,916,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
GO0298	GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI	21,723,000	8,873,000	24,011,000
GO0300	GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI	23,557,000	16,986,000	26,202,000
HB0714	REGIONAL DIRECTORATE OF COLLEGES HYDERABAD	70,322,000	171,863,000	168,504,000
HB0715	GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD	287,078,000	261,804,000	237,435,000
HB0716	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD	212,715,000	176,999,000	132,787,000
HB0717	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD	168,261,000	155,364,000	149,654,000
HB0718	GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD	185,763,000	190,594,000	170,420,000
HB0719	OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD	112,944,000	90,161,000	80,894,000
HB0720	GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD	75,567,000	71,008,000	56,622,000
HB0721	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD	140,696,000	90,834,000	79,721,000
HB0722	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD	194,211,000	201,647,000	202,556,000
HB0723	GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD	78,166,000	68,729,000	59,956,000
HB0724	GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD	101,575,000	93,016,000	75,781,000
HB0725	GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD	85,272,000	68,623,000	61,989,000
HB0726	GOVERNMENT CITY COLLEGE HYDERABAD	96,362,000	107,664,000	88,169,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
HB0727	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD	124,618,000	106,722,000	93,261,000
HB0728	GOVERNMENT COLLEGE KALI MORI HYDERABAD	11,214,000	81,717,000	34,551,000
HB0729	GOVERNMENT COLLEGE PRETABAD HYDERABAD	91,527,000	58,116,000	52,421,000
HB0730	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD	166,557,000	154,394,000	128,619,000
HB0731	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD	132,339,000	131,708,000	96,033,000
HB0732	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD	84,082,000	72,631,000	66,576,000
HB0733	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD	80,807,000	67,011,000	58,680,000
HB0734	GOVERNMENT COLLEGE TANDO JAM HYDERABAD	122,288,000	125,635,000	100,205,000
HB0735	GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD	116,013,000	126,957,000	108,964,000
HB0740	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD	11,355,000	3,971,000	6,665,000
HB0741	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD	15,666,000	5,186,000	9,838,000
HB0742	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD	16,685,000	81,179,000	12,624,000
JK0253	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD	86,026,000	55,760,000	107,778,000
JK0254	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA	80,533,000	41,142,000	98,459,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
JK0255	GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD	87,959,000	57,503,000	74,365,000
JK0256	SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD	18,705,000	13,929,000	23,490,000
JO0280	SINDHI ADABI BOARD JAMSHORO	120,000,000	150,000,000	150,000,000
JO0281	GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO	133,099,000	121,505,000	126,743,000
JO0282	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO	92,418,000	94,514,000	83,493,000
JO0283	GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO	73,695,000	66,694,000	79,364,000
JO0284	GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO	49,663,000	42,618,000	48,039,000
JO0285	GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO	59,402,000	52,601,000	54,795,000
JO0286	GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO	58,395,000	46,006,000	62,561,000
KK0286	GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT	74,348,000	54,322,000	75,732,000
KK0287	GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT	33,111,000	12,420,000	26,603,000
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI	75,376,000	68,273,000	195,025,600
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI	56,813,000	50,753,000	167,036,800
KQ2141	JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI	30,998,000	21,272,000	35,945,000
KQ2142	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI	30,371,000	24,007,000	34,736,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ2143	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI	25,371,000	19,073,000	25,529,000
KQ2144	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI	64,454,000	65,801,000	67,106,000
KQ2145	GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI	58,783,000	53,969,000	54,460,000
KQ2146	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI	62,193,000	50,545,000	62,373,000
KQ2147	GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI	41,931,500	28,764,000	37,008,000
KQ2148	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI	91,896,000	105,425,000	113,249,000
KQ2149	GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI	110,002,000	83,221,000	84,926,000
KQ2150	ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI	58,543,000	48,234,000	59,678,000
KQ2151	JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI	90,029,000	70,978,000	86,157,000
KQ2152	GOVERNMENT PREMIER COLLEGE NO.1 KARACHI	68,077,000	60,341,000	70,779,000
KQ2153	QUAID -E- MILLAT GOVERNMENT COLLEGE KARA	26,844,000	25,684,000	30,944,000
KQ2154	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH	48,598,000	49,740,000	55,451,000
KQ2155	GOVERNMENT DEHLI INTER SCIENCE COLLEGE K	66,022,000	49,978,000	51,320,000
KQ2156	NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI	40,548,000	28,968,000	41,045,000
KQ2157	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI	86,413,000	82,463,000	89,095,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ2158	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI	129,382,000	112,864,000	128,269,000
KQ2159	GOVERNMENT COLLEGE FOR WOMEN KARACHI	88,062,000	83,524,000	114,731,000
KQ2160	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI	177,853,000	132,793,000	151,513,000
KQ2161	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT	67,828,000	48,119,000	56,472,000
KQ2162	GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI	37,544,000	20,119,000	39,955,000
KQ2163	ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI	36,330,000	28,236,000	39,868,000
KQ2164	GOVERNMENT PREMIER COLLEGE NO.2 KARACHI	53,900,000	41,167,000	48,661,000
KQ2165	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI	85,835,000	68,769,000	66,935,000
KQ2166	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI	32,976,000	24,656,000	32,915,000
KQ2167	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI	38,808,000	35,741,000	40,188,000
KQ2168	GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI	55,284,000	54,601,000	56,725,000
KQ2169	GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI	70,785,000	63,687,000	74,758,000
KQ2170	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI	35,396,000	21,998,000	36,308,000
KQ2171	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI	31,402,000	22,418,000	30,009,000
KQ2172	ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI	90,859,000	88,198,000	93,764,000

SC21155 (155)
Colleges

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		Rs	Rs	Rs
KQ2173	AISHA BAWANY GOVERNMENT COLLEGE KARACHI	58,561,000	49,216,000	62,050,000
KQ2174	GOVERNMENT CITY COLLEGE NO.1 KARACHI	74,276,000	67,468,000	84,197,000
KQ2175	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI	45,385,000	40,349,000	42,577,000
KQ2176	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI	120,687,000	85,759,000	114,339,000
KQ2177	GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI	135,626,000	124,446,000	149,032,000
KQ2178	JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI	121,287,000	104,123,000	110,220,000
KQ2179	GOVERNMENT LIQUAT COLLEGE MALIR KARACHI	64,848,000	54,468,000	63,255,000
KQ2180	GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI	128,036,000	94,701,000	136,083,000
KQ2181	PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI	84,169,000	70,636,000	87,096,000
KQ2182	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI	67,094,000	52,922,000	74,291,000
KQ2183	S M GOVERNMENT SCIENCE COLLEGE KARACHI	93,686,000	82,127,000	98,792,000
KQ2184	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI	72,609,000	71,812,000	74,531,000
KQ2185	GOVERNMENT CITY COLLEGE NO.2 KARACHI	41,815,000	34,889,000	41,302,000
KQ2186	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI	56,289,000	40,464,000	53,316,000
KQ2187	GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI	49,028,000	45,444,000	51,214,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ2188	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI	54,990,000	48,859,000	57,432,000
KQ2189	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI	37,668,000	32,136,000	39,081,000
KQ2190	LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR	33,805,000	29,347,000	32,667,000
KQ2191	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI	26,229,000	17,759,000	29,066,000
KQ2192	GOVERNMENT GIRLS DEGREE COLLEGE FB AREA	69,986,000	62,621,000	78,588,000
KQ2193	AISHA BAWANY GOVERNMENT COLLEGE (EVENING	34,454,000	28,897,000	33,596,000
KQ2194	D J SINDH GOVERNMENT SCIENCE COLLEGE KAR	180,325,000	127,342,000	177,400,000
KQ2195	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR	160,279,000	149,554,000	167,538,000
KQ2196	GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA	105,604,000	112,668,000	100,529,000
KQ2197	GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI	81,589,000	72,898,000	98,417,000
KQ2198	GOVERNMENT DEGREE SCIENCE COLLEGE LYARI	56,269,000	47,625,000	62,387,000
KQ2199	GOVERNMENT DEGREE SCIENCE COLLEGE MALIR	65,007,000	58,795,000	71,512,000
KQ2200	GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT	58,915,000	50,257,000	58,099,000
KQ2201	GOVERNMENT DEGREE SCIENCE & COMMERCE COL	57,620,000	35,308,000	56,671,000
KQ2202	GOVERNEMNT INTER SCIENCE COLLEGE MALIR C	70,812,000	70,265,000	67,388,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ2203	GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR	87,547,000	66,292,000	94,631,000
KQ2204	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA	110,744,000	99,231,000	90,948,000
KQ2205	GOVERNMENT COLLEGE OF COMMERCE & ECONOMI	52,124,000	31,564,000	42,199,000
KQ2206	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV	38,785,000	34,635,000	33,834,000
KQ2207	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN	176,377,000	144,712,000	162,841,000
KQ2208	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L	184,207,000	145,063,000	163,681,000
KQ2209	RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT	119,036,000	93,745,000	104,631,000
KQ2210	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY	41,014,000	27,368,000	43,582,000
KQ2211	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA	68,474,000	64,858,000	73,577,000
KQ2212	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.	60,536,000	55,103,000	74,223,000
KQ2213	GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI	59,559,000	45,104,000	65,347,000
KQ2214	GOVERNMENT INTER GIRLS COLLEGE LYARI KAR	39,608,000	23,672,000	37,358,000
KQ2215	ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO	112,534,000	92,794,000	114,791,000
KQ2216	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR	60,612,000	54,428,000	67,755,000
KQ2217	KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC	95,578,000	94,233,000	97,337,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ2218	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO	136,965,000	111,057,000	126,286,000
KQ2219	H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA	49,942,000	41,179,000	53,526,000
KQ2220	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE	40,621,000	29,564,000	39,511,000
KQ2221	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K	33,099,000	28,514,000	35,658,000
KQ2222	NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR	19,243,000	14,688,000	23,139,000
KQ2223	RIAZ GOVERNMENT COLLEGE KARACHI	54,482,000	33,674,000	51,087,000
KQ2224	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE	51,995,000	35,059,000	55,488,000
KQ2225	ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR	61,877,000	52,408,000	61,965,000
KQ2226	GOVERNMENT COLLEGE FOR WOMEN KORANGI No.	61,081,000	45,210,000	73,294,000
KQ2227	GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C	47,624,000	28,362,000	53,666,000
KQ2228	GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI	61,685,000	62,468,000	63,569,000
KQ2229	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI	37,977,000	19,872,000	46,166,000
KQ2230	GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI	91,290,000	86,660,000	81,350,000
KQ2231	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI	41,544,000	24,327,000	57,050,000
KQ2232	DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI	55,673,000	60,967,000	67,604,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ2233	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI	59,960,000	68,100,000	73,307,000
KQ2234	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI	35,691,000	13,175,000	51,535,000
KQ2235	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11- ORANGI TOWN KARACHI	42,103,000	22,743,000	51,121,000
KQ2236	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI	45,515,000	30,617,000	53,370,000
KQ2237	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI	40,438,000	32,042,000	51,874,000
KQ2238	GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI	97,190,000	95,126,000	90,541,000
KQ2239	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI	67,592,000	66,318,000	74,401,000
KQ2240	GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI	59,041,000	72,324,000	77,318,000
KQ2241	SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI	62,082,000	23,201,000	54,143,000
KQ2242	GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI	64,492,000	55,699,000	66,334,000
KQ2243	GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI	47,840,000	19,701,000	52,259,000
KQ2244	GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI	51,512,000	35,242,000	53,603,000
KQ2245	GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.	35,707,000	21,176,000	41,761,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ2246	GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI	40,335,000	28,198,000	43,806,000
KQ2247	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI	58,337,000	62,508,000	65,095,000
KQ2248	GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI	72,555,000	70,180,000	70,167,000
KQ2249	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.	59,573,000	52,729,000	59,290,000
KQ2250	GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI	41,801,000	26,574,000	51,014,000
KQ2251	GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI	56,457,000	40,121,000	57,121,000
KQ2252	GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI	49,028,000	43,062,000	53,479,000
KQ2253	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.	32,447,000	25,897,000	37,464,000
KQ2254	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI	37,832,000	23,826,000	40,589,000
KQ2255	GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI	66,156,000	64,802,000	67,999,000
KQ2256	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI	70,412,000	69,893,000	68,824,000
KQ2257	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI	43,868,000	41,566,000	49,658,000
KQ2258	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI	61,118,000	60,736,000	65,955,000
KQ2259	GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI	76,129,000	75,059,000	80,996,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ2260	GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI	41,606,000	34,482,000	39,983,000
KQ2261	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI	54,373,000	36,352,000	52,582,000
KQ2262	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI	50,530,000	34,669,000	53,194,000
KQ2263	GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI	39,742,000	20,546,000	37,876,000
KQ2264	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI	50,199,000	37,210,000	47,916,000
KQ2265	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI	50,215,000	43,640,000	54,831,000
KQ2266	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI	52,572,000	38,678,000	55,050,000
KQ2267	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI	37,474,000	21,453,000	49,606,000
KQ2268	GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI	64,722,000	49,295,000	64,906,000
KQ2269	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI	49,949,000	43,581,000	58,558,500
KQ2270	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI	48,140,000	26,587,000	53,718,000
KQ2271	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI	58,027,000	51,612,000	61,125,000
KQ2272	RENOVATION OF COLLEGES	425,000,000	917,000	500,000,000
KQ2273	BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI	28,777,000	16,327,000	44,078,000
KQ2274	SECRETARY COLLEGES SINDH	3,894,535,000	3,698,971,000	4,202,521,500
KQ2275	NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI	62,729,000	25,268,000	54,521,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ2276	SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI	40,103,000	17,882,000	48,523,000
KQ2277	GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI	36,318,000	35,412,000	45,268,000
KQ2278	GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI	32,594,000	37,733,000	36,235,000
KQ2279	GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI	36,728,000	38,437,000	37,731,000
KQ2280	GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI	24,224,000	17,229,000	27,385,000
KQ2302	GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI	17,753,000	6,474,000	19,859,000
KQ2303	GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI	17,025,000	13,500,000	26,931,000
KQ2304	GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI	17,674,000	5,233,000	18,255,000
KQ2305	GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI	20,630,000	29,532,000	33,766,000
KQ2306	GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI	16,672,000	4,768,000	18,745,000
KQ2316	DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT	19,737,000	14,556,000	21,328,000
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT	20,112,000	10,012,000	16,652,600
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI	15,956,000	5,702,000	11,959,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ2319	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI	16,719,000	164,018,000	13,395,000
KQ2338	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI	20,288,000	16,368,000	25,135,000
KQ2339	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI	20,670,000	6,741,000	21,138,000
KQ2340	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI	40,666,000	11,135,000	42,476,000
KQ2341	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI	22,918,000	24,429,000	36,989,000
KQ2342	GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI	19,230,000	11,772,000	26,579,000
KQ2343	GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI	18,762,000	4,839,000	23,216,000
KX0642	SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR	122,347,000	108,837,000	97,380,000
KX0643	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS	128,685,000	139,900,000	135,554,000
KX0644	GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS	85,654,000	99,582,000	96,352,000
KX0645	GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS	56,858,000	50,939,000	46,032,000
KX0646	GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS	84,317,000	69,804,000	76,249,000
KX0647	GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS	93,647,000	83,688,000	90,472,000
KX0648	GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS	95,659,000	85,222,000	83,088,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KX0649	GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS	71,569,000	64,374,000	70,122,000
KX0650	GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS	66,051,000	60,185,000	71,635,000
KX0651	GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS	72,132,000	53,710,000	64,019,000
KX0652	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS	60,429,000	48,409,000	65,192,000
KX0653	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS	64,883,000	51,780,000	69,655,000
KX0654	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS	56,516,000	48,629,000	58,318,000
KX0655	GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO- GOTH KHAIRPUR MIRIS	67,681,000	72,824,000	70,987,000
KX0656	GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS	38,114,000	35,529,000	41,362,000
KX0657	GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS	38,805,000	34,466,000	42,962,000
KX0661	GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS	28,765,000	27,789,000	32,838,000
KX0662	GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS	27,199,000	24,644,000	29,640,000
KX0663	GOVTERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS	24,616,000	27,131,000	33,260,000
KX0664	GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS	33,052,000	35,614,000	32,623,000
KX0671	GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS	20,405,000	13,811,000	23,694,000
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA	54,006,000	134,156,000	48,559,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
LN0521	GOVERNMENT BOYS DEGREE COLLEGE LARKANA	222,595,000	183,138,000	173,867,000
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA	112,667,000	122,157,000	118,211,000
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA	170,103,000	177,186,000	170,667,000
LN0524	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA	60,961,000	47,084,000	56,166,000
LN0525	GOVERNMENT BOYS COLLEGE RATO DERO LARKANA	89,549,000	78,936,000	85,054,000
LN0526	GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA	90,978,000	70,894,000	83,253,000
LN0527	GOVERNMENT GIRLS COLLEGE LARKANA	37,252,000	23,486,000	38,217,000
LN0528	GOVERNMENT GRILS COLLEGE BADEH LARKANA	24,920,000	16,575,000	32,549,000
LN0529	GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA	16,790,000	7,983,000	25,428,000
LN0530	BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA	25,984,000	31,434,000	38,429,000
LN0539	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA	15,824,000	3,897,000	11,168,000
MP0511	REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS	47,847,000	75,995,000	44,744,000
MP0512	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS	120,182,000	94,263,000	100,328,000
MP0513	GOVERNMENT MODEL COLLEGE MIRPURKHAS	58,030,000	47,422,000	49,067,000
MP0514	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS	118,944,000	106,693,000	102,765,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
MP0515	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS	80,828,000	56,563,000	65,171,000
MP0516	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS	40,051,000	35,644,000	45,119,000
MP0517	GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS	27,504,000	17,974,000	32,282,000
MP0518	GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS	23,602,000	21,798,000	30,297,000
MP0519	GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS	33,159,000	36,181,000	38,414,000
MP0520	GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS	25,586,000	18,881,000	32,337,000
MP0521	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS	16,401,000	4,476,000	11,330,000
MX0378	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI	69,513,000	56,232,000	65,990,000
MX0379	GOVERNMENT GIRLS COLLEGE MITHI	38,939,000	29,067,000	42,679,000
MX0380	GOVERNMENT DEGREE COLLEGE DIPLO MITHI	37,089,000	23,627,000	38,148,000
MX0384	GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI	20,078,000	7,313,000	20,037,000
MX0385	GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI	19,086,000	5,820,000	22,447,000
MX0440	GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR	2,043,000	1,257,000	
MX0442	GOVT. DEGREE COLLEGE CHACHRO THARPARKAR		4,065,000	25,096,000
MY0235	GOVERNMENT COLLEGE MATIARI	67,737,000	72,649,000	66,799,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
MY0236	GOVERNMENT DEGREE COLLEGE HALA MATIARI	85,403,000	80,101,000	75,043,000
MY0237	GOVERNMENT GIRLS COLLEGE HALA MATIARI	58,525,000	50,838,000	56,284,000
MY0238	GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI	10,203,000	10,159,000	10,111,000
MY0239	GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI	22,764,000	16,279,000	20,314,000
MY0240	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI	53,727,000	53,397,000	56,530,000
MY0241	GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI	65,971,000	51,424,000	55,317,000
MY0242	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI	54,329,000	48,593,000	48,637,000
MY0243	SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI	56,745,000	49,728,000	55,280,000
MY0251	JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI	20,078,000	24,891,000	33,551,000
NX0385	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE	91,739,000	77,656,000	82,207,000
NX0386	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ	87,915,000	84,562,000	84,800,000
NX0387	GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ	70,805,000	71,978,000	77,593,000
NX0388	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ	55,147,000	31,823,000	59,210,000
NX0389	GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ	57,804,000	50,408,000	60,134,000
NX0390	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE	49,036,000	38,585,000	52,908,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
NX0391	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE	63,779,000	63,515,000	64,043,000
NX0392	GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ	28,625,000	27,214,000	33,230,000
NX0393	GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ	33,375,000	29,901,000	37,641,000
NX0394	GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ	18,447,000	7,206,000	20,028,000
QS0295	GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT	101,221,000	91,732,000	100,977,000
QS0296	GOVERNMENT GIRLS COLLEGE SHAHDADKOT	49,587,000	33,062,000	53,579,000
QS0297	GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT	73,235,000	59,095,000	85,859,000
QS0298	SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT	56,472,000	41,732,000	59,602,000
QS0299	GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT	66,361,000	42,246,000	65,813,000
QS0300	GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT	80,558,000	50,449,000	73,677,000
SB0470	GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD	59,150,000	36,121,000	58,597,000
SB0471	GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD	21,562,000	8,466,000	24,712,000
SB0472	GOVERNMENT COLLEGE BENAZIRABAD	88,278,000	80,708,000	83,491,000
SB0473	GOVERNMENT S S COLLEGE BENAZIRABAD	80,249,000	64,389,000	71,687,000
SB0474	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD	57,890,000	58,742,000	57,880,000
SB0475	GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD	33,724,000	22,405,000	34,069,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SB0476	GOVERNMENT GIRLS COLLEGE BENAZIRABAD	98,695,000	93,612,000	97,973,000
SB0477	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD	55,323,000	41,392,000	53,757,000
SB0478	REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD	36,935,000	39,969,000	31,988,000
SB0479	AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD	30,635,000	21,707,000	31,833,000
SB0483	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD	20,038,000	5,300,000	12,403,000
SL0056	GOVERNMENT COLLEGE SUJAWAL	58,820,000	49,133,000	58,062,000
SL0057	GOVERNMENT GIRLS COLLEGE SUJAWAL	36,441,000	19,556,000	32,641,000
SN0426	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR	77,467,000	60,942,000	74,735,000
SN0427	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR	66,989,000	50,941,000	67,133,000
SN0428	GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR	53,964,000	38,024,000	53,787,000
SN0429	GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR	65,919,000	61,658,000	65,835,000
SN0430	NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR	85,662,000	78,725,000	85,447,000
SN0431	GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR	57,242,000	54,017,000	66,186,000
SN0432	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR	48,951,000	31,979,000	53,030,000
SN0434	GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR	26,334,000	20,138,000	34,201,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SN0435	GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR	21,649,000	8,803,000	29,843,000
SQ0371	C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR	123,020,000	118,827,000	128,569,000
SQ0372	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR	87,670,000	93,666,000	107,788,000
SQ0373	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR	64,448,000	55,045,000	64,380,000
SQ0374	GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR	53,058,000	37,603,000	51,051,000
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR	48,314,000	208,412,000	108,942,000
SY0511	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR	136,322,000	124,932,000	118,585,000
SY0512	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR	163,236,000	147,454,000	153,529,000
SY0513	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR	143,648,000	125,654,000	118,068,000
SY0514	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR	133,008,000	132,101,000	128,317,000
SY0515	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR	60,493,000	54,811,000	62,244,000
SY0516	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR	74,713,000	60,565,000	70,556,000
SY0517	GOVERNMENT COLLEGE OF EDUCATION SUKKUR	102,652,000	67,657,000	105,108,000
SY0518	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR	30,013,000	23,269,000	27,615,000
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR	78,850,000	77,910,000	74,835,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SY0524	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR	13,229,000	2,804,000	6,201,000
SY0525	GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR	22,463,000	14,666,000	23,574,000
SY0526	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR	17,280,000	5,337,000	10,486,000
SY0527	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR	17,070,000	4,767,000	13,335,000
SY0540	GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR	26,402,000	29,692,000	31,998,000
TN0226	MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN	92,107,000	94,048,000	86,487,000
TN0227	GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN	69,599,000	60,489,000	67,101,000
TN0228	GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN	23,539,000	24,874,000	27,987,000
TQ0228	GOVERNMENT SM COLLEGE TANDO ALLAHYAR	104,353,000	93,927,000	84,247,000
TQ0229	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR	75,855,000	80,417,000	87,099,000
TX0398	GOVERNMENT GIRLS COLLEGE THATTA	65,758,000	48,151,000	57,214,000
TX0401	GOVERNMENT COLLEGE THATTA	67,410,000	63,546,000	69,874,000
TX0402	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA	42,020,000	24,290,000	38,379,000
UT0327	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT	74,865,000	67,567,000	79,333,000

SC21155 (155)
Colleges

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	**Rs**	**Rs**
UT0328	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT	42,690,000	36,335,000	49,527,000
UT0329	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT	46,124,000	21,420,000	40,718,000
UT0330	GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT	26,817,500	13,242,000	28,875,000
UT0332	GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT	28,374,000	21,247,000	29,580,000
UT0333	GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT	20,165,000	9,823,000	21,243,000
UT0340	GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT	24,345,000	14,026,000	26,450,000
TOTAL		**26,768,529,000**	**23,247,594,000**	**27,664,156,000**

SC21155 (155)
Colleges

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**21,519,304,000**	**17,888,972,000**	**21,989,769,000**
A011	**PAY**	**11,006,437,000**	**11,938,123,000**	**13,921,982,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8,742,819,000**	**9,516,015,000**	**11,499,642,000**
A01101	Basic Pay Of Officer	8,710,687,000	9,506,639,000	11,490,266,000
A01102	Personal pay	31,911,000	8,107,000	8,107,000
A01103	Special pay	115,000	116,000	116,000
A01105	Qualification Pay	106,000	1,153,000	1,153,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2,263,618,000**	**2,422,108,000**	**2,422,340,000**
A01151	Basic Pay Other Staff	2,245,452,000	2,399,160,000	2,399,392,000
A01152	Personal pay	18,166,000	22,939,000	22,939,000
A01153	Special pay		9,000	9,000
A012	**ALLOWANCES**	**10,512,867,000**	**5,950,849,000**	**8,067,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**10,463,523,000**	**5,820,129,000**	**7,974,159,000**
A01201	Senior Post Allowance	2,835,000	1,802,000	1,814,000
A01202	House Rent Allowance	1,048,506,000	879,020,000	898,852,000
A01203	Conveyance Allowance	827,503,000	660,577,000	681,290,000
A01207	Washing Allowance	3,798,000	2,235,000	2,235,000
A01208	Dress Allowance		5,000	5,000
A0120D	Integrated Allowance	6,868,000	10,802,000	10,802,000
A0120M	Car Allowance		7,000	
A0120P	Adhoc Relief 2009		20,000	
A0120Q	Fixed Daily Allowance		27,000	27,000
A0120X	Ad - hoc Allowance - 2010		507,000	
A01210	Risk Allowance		159,000	
A01216	Qualification Allowance	20,302,000	9,851,000	9,851,000
A01217	Medical Allowance	479,117,000	354,219,000	368,141,000
A0121A	Ad - hoc Allowance - 2011		92,000	
A0121B	Health Professional Allowance		69,000	69,000
A0121M	Adhoc Relief Allowance - 2012		91,000	
A0121N	Personal Allowance		90,000	
A0121T	Adhoc Relief Allowance 2013	41,499,000	515,000	
A0121Z	Adhoc Relief Allowance - 2014		80,000	
A01224	Entertainment Allowance	8,605,000	8,686,000	8,700,000
A01226	Computer Allowance	5,043,000	2,871,000	2,871,000
A01228	Orderly Allowance	28,446,000	37,915,000	38,059,000
A0122C	Adhoc Relief Allowance - 2015	151,704,000	1,044,000	
A0122M	Adhoc Relief Allowance 2016	710,170,000	2,248,000	

SC21155 (155)
Colleges

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122N	Special Conveyance Allowance to Disbaled Employees	3,104,000	2,491,000	2,491,000
A0122P	Special Healthcare Allowance	943,000		
A0122Y	Ad-hoc Relief Allowance 2017	1,405,016,000	4,630,000	
A01233	Unattractive Area Allowance	77,272,000	63,458,000	63,458,000
A01235	Secretariat Allowance	14,492,000	13,115,000	13,771,000
A01236	Deputation Allowance	202,000	116,000	
A01238	Charge Allowance	2,843,000	1,346,000	1,351,000
A01239	Special Allowance	1,994,000	413,000	413,000
A0123E	Executive Allowance	13,381,000	14,779,000	15,518,000
A0123G	Ad-hoc Relief Allowance-2018	929,922,000	2,907,000	
A0123P	Ad-hoc Relief A 2019	1,400,417,000	3,246,000	
A0123X	Adhoc Relief Allowance-2020	537,050,000	2,084,000	
A01241	Utility allowance for electricity	8,168,000	9,145,000	
A01244	Adhoc Relief		57,000	
A0124F	Adhoc Relief Allowance-2021	1,622,186,000	2,614,000	
A0124R	Ad-Hoc Relief Allowance-2022		1,177,828,000	1,451,122,000
A0124S	Differential Allowance		2,523,230,000	2,896,136,000
A01250	Incentive Allowance		21,000	
A01253	Science Teaching Allowance	1,680,000	55,000	55,000
A01257	RC Allowance		346,000	346,000
A01264	Technical Allowance		3,000	
A01269	Basic Science Allowance	158,000		
A01270	Others	1,110,299,000	25,313,000	1,506,782,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**49,344,000**	**130,720,000**	**93,628,000**
A01271	Overtime Allowance	71,000	122,000	122,000
A01273	Honoraria	2,000,000	2,000,000	12,000,000
A01274	Medical Charges	41,939,000	123,113,000	78,000,000
A01278	Leave Salary		1,589,000	
A01289	Teaching Allowance	4,430,000	2,521,000	2,521,000
A01299	Others	904,000	1,375,000	985,000
A03	**TOTAL OPERATING EXPENSES**	**1,151,916,000**	**1,048,845,000**	**1,136,611,000**
A032	**COMMUNICATIONS**	**35,585,000**	**38,610,000**	**40,781,000**
A03201	Postage and Telegraph	3,262,000	3,298,000	3,848,000
A03202	Telephone and Trunk call	17,807,000	17,972,000	18,623,000
A03204	Electronic Communication	9,787,000	12,472,000	12,986,000
A03205	Courier and Pilot Service	3,729,000	3,868,000	4,324,000
A03270	Others	1,000,000	1,000,000	1,000,000

SC21155 (155)
Colleges

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A033	**UTILITIES**	**179,674,000**	**62,609,000**	**196,153,000**
A03301	Gas	31,603,000	31,603,000	32,593,000
A03302	Water	29,037,000	30,837,000	30,144,000
A03303	Electricity	118,965,000		133,336,000
A03305	POL for Generator	36,000	136,000	47,000
A03370	Others	33,000	33,000	33,000
A034	**OCCUPANCY COSTS**	**3,374,000**	**3,374,000**	**6,138,000**
A03402	Rent for Office Building	3,300,000	3,300,000	3,630,000
A03407	Rates and Taxes	74,000	74,000	78,000
A03412	Swerage Charges/Waste Charges			2,430,000
A036	**MOTOR VEHICLES**	**4,000,000**	**4,000,000**	
A03602	Insurance	3,000,000	3,000,000	
A03603	Registration	1,000,000	1,000,000	
A038	**TRAVEL & TRANSPORTATION**	**108,481,000**	**111,024,000**	**65,256,000**
A03801	Training - Domestic	50,551,000	45,551,000	
A03805	Travelling Allowance	25,857,000	26,937,000	26,646,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	23,286,000	29,506,000	29,450,000
A03808	Conveyance Charges	8,787,000	9,030,000	9,160,000
A039	**GENERAL**	**820,802,000**	**829,228,000**	**828,283,000**
A03901	Stationery	42,624,000	53,024,000	44,081,000
A03902	Printing and Publication	27,363,000	32,466,000	30,205,000
A03903	Conference/Seminars/Workshops/	4,820,000	4,820,000	5,000,000
A03905	Newspapers Periodicals and Books	47,625,000	49,251,000	53,528,000
A03906	Uniforms and Protective Clothing	25,641,000	27,427,000	37,820,000
A03907	Advertising & Publicity	1,000,000	1,000,000	1,000,000
A03917	Law Charges	600,000	600,000	600,000
A03919	Payments to other for Service Rendered	112,200,000	97,717,000	11,815,000
A03942	Cost of Other Stores	108,640,000	124,215,000	122,619,000
A03955	Computer Stationery	1,061,000	1,161,000	1,113,000
A03970	Others	449,228,000	437,547,000	470,502,000
A03979	Teachers/ Managers Training			10,000,000
A03982	Capacity Building			40,000,000

SC21155 (155)
Colleges

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY OBJECT				
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**2,963,050,000**	**3,309,650,000**	**3,680,050,000**
A052	**GRANTS-DOMESTIC**	**2,963,050,000**	**3,309,650,000**	**3,680,050,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	60,500,000	157,100,000	100,000,000
A05270	To Others	2,902,550,000	3,152,550,000	3,580,050,000
A09	**TOTAL PHYSICAL ASSETS**	**422,631,000**	**423,142,000**	**70,489,000**
A092	**COMPUTER EQUIPMENT**	**4,547,000**	**4,547,000**	**22,400,000**
A09201	Hardware	4,547,000	4,547,000	22,400,000
A095	**PURCHASE OF TRANSPORT**	**12,000,000**	**12,000,000**	**23,125,000**
A09501	Transport	12,000,000	12,000,000	23,125,000
A096	**PURCHASE OF PLANT & MACHINERY**	**3,634,000**	**4,145,000**	**22,564,000**
A09601	Plant and Machinery	3,634,000	4,145,000	22,564,000
A097	**PURCHASE FURNITURE & FIXTURE**	**402,450,000**	**402,450,000**	**2,400,000**
A09701	Furniture and fixtures	402,450,000	402,450,000	2,400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**711,628,000**	**576,985,000**	**787,237,000**
A130	**TRANSPORT**	**7,658,000**	**14,758,000**	**8,089,000**
A13001	Transport	7,658,000	14,758,000	8,089,000
A131	**MACHINERY AND EQUIPMENT**	**119,902,000**	**133,802,000**	**119,913,000**
A13101	Machinery and Equipment	119,902,000	133,802,000	119,913,000
A132	**FURNITURE AND FIXTURE**	**124,791,000**	**138,441,000**	**124,669,000**
A13201	Furniture and Fixture	124,791,000	138,441,000	124,669,000
A133	**BUILDINGS AND STRUCTURE**	**425,000,000**	**240,707,000**	**500,000,000**
A13301	Office Buildings	425,000,000	240,707,000	500,000,000

SC21155 (155)
Colleges

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A137	**COMPUTER EQUIPMENT**	**34,277,000**	**49,277,000**	**34,566,000**
A13701	Hardware	27,002,000	36,152,000	26,978,000
A13702	Software	6,389,000	12,039,000	6,688,000
A13703	I.T. Equipment	886,000	1,086,000	900,000
NET TOTAL		**26,768,529,000**	**23,247,594,000**	**27,664,156,000**

SC21155 (155)
Colleges
SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	3196	105		3301	673,716,000
02	2024	25		2049	427,410,000
03	403			403	86,830,000
04	177	1		178	39,396,000
05	178			178	41,392,000
06	8			8	1,904,000
07	1281	25		1306	320,787,000
08	1			1	256,000
09	397	2		399	105,692,000
10	2	1		3	770,000
11	1455	27		1482	416,376,000
12	285			285	85,181,000
14	585	1		586	199,206,000
16	875	26		901	381,669,000
17	6046	139		6185	4,267,627,000
18	4142	69		4211	3,696,009,000
19	2040	23		2063	2,784,607,000
20	232	1		233	360,830,000
TOTAL	**23327**	**445**		**23772**	**13,889,658,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0741	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,417,000	3,769,000	7,697,000
A011	**TOTAL PAY**		13	13	9,941,000	2,801,000	5,630,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	7,270,000	2,133,000	3,888,000
A01101	Total Basic Pay Of Officer		6	6	7,270,000	2,133,000	3,888,000
S238	SUPERINTENDENT ENGINEER	(BPS-19)	1		1,985,000		
S241	SUPERINTENDING ENGINEER	(BPS-19)		1			1,328,000
A218	ASSISTANT ENGINEER	(BPS-18)	1		1,544,000		
A131	ASSISTANT ENGINEER	(BPS-17)		1			861,000
A119	ASSISTANT	(BPS-16)	2	2	1,197,000	2,133,000	849,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,544,000		425,000
C101	CIRCLE HEAD DRAFTSMEN	(BPS-16)	1	1	1,000,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	2,671,000	668,000	1,742,000
A01151	Total Basic Pay Other Staff		7	7	2,671,000	668,000	1,742,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	882,000		340,000
S053	SENIOR CLERK	(BPS-14)				668,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		282,000
S228	SUB-ENGINEER	(BPS-11)	1	1	441,000		282,000
D161	DRIVER	(BPS-04)	1	1	441,000		222,000
C089	CHOWKIDAR	(BPS-01)	1	1	331,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	355,000		411,000
A012	**TOTAL ALLOWANCES**				4,476,000	968,000	2,067,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,476,000	968,000	1,967,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0741	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD**					
A01202	House Rent Allowance			747,000	187,000	187,000
A01203	Conveyance Allowance			810,000	70,000	70,000
A0120D	Integrated Allowance			19,000		
A01217	Medical Allowance			524,000	61,000	61,000
A01224	Entertainment Allowance				7,000	7,000
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			425,000	2,000	
A0122M	Adhoc Relief Allowance 2016			425,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			483,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022				197,000	207,000
A0124S	Differential Allowance				416,000	437,000
A01270	Others			1,029,000		994,000
1	Other			1,029,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**909,000**	**1,077,000**	**1,385,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**62,000**	**132,000**
A03201	Postage and Telegraph			12,000	3,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000		47,000
A03205	Courier and Pilot Service			12,000	3,000	13,000
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**58,000**	**130,000**
A03805	Travelling Allowance			50,000	50,000	100,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0741	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD**					
A03808	Conveyance Charges			30,000	8,000	30,000
A039	**TOTAL GENERAL**			**468,000**	**855,000**	**850,000**
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	13,000	50,000
A03905	Newspapers Periodicals and Books			59,000	10,000	100,000
A03906	Uniforms and Protective Clothing			59,000	15,000	100,000
A03919	Payments to other for Service Rendered				517,000	
A03942	Cost of Other Stores			64,000	64,000	200,000
A03970	Others			177,000	177,000	300,000
013	Others (Misc)			177,000		
A09	**TOTAL PHYSICAL ASSETS**					**256,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**224,000**
A09201	Hardware					224,000
C10	ONE COMPUTER WITH ALL ACCESSORIES					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**32,000**
A09601	Plant and Machinery					32,000
075	One Water Dispenser					32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0741	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD**					
A13201	Furniture and Fixture			170,000	170,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD				**15,666,000**	**5,186,000**	**9,838,000**

SC21155 (155)
Colleges

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0742	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,774,000**	**861,000**	**10,483,000**
A011	**TOTAL PAY**		**30**	**30**	**11,183,000**	**728,000**	**9,132,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,301,000**	**398,000**	**3,075,000**
A01101	Total Basic Pay Of Officer		5	5	6,301,000	398,000	3,075,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,213,000		861,000
A131	ASSISTANT ENGINEER	(BPS-17)		1			682,000
A218	ASSISTANT ENGINEER	(BPS-17)	1		1,544,000		
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	398,000	425,000
A234	ASSISTANT GENERAL FOREMAN	(BPS-16)	1	1	1,544,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**4,882,000**	**330,000**	**6,057,000**
A01151	Total Basic Pay Other Staff		25	25	4,882,000	330,000	6,057,000
S053	SENIOR CLERK	(BPS-14)	1	1	221,000	330,000	340,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	221,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	221,000		564,000
S228	SUB-ENGINEER	(BPS-11)	4	4	576,000		1,129,000
P061	PLUMBER	(BPS-06)	1		221,000		
C019	CARPENTER	(BPS-05)	1	1	221,000		231,000
E021	ELECTRICIAN	(BPS-05)	1	1	221,000		231,000
P168	PUMP OPERATOR	(BPS-05)	2	2	221,000		461,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	3		221,000		
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)		3			692,000
D161	DRIVER	(BPS-04)	2	2	441,000		444,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
HB0742	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD**						
P061	PLUMBER	(BPS-04)		1			238,000
C111	CLEANER / HELPER / COLI	(BPS-02)	1		221,000		
S008	SANITARY WORKER	(BPS-02)	1	1	221,000		209,000
C089	CHOWKIDAR	(BPS-01)	2	2	927,000		411,000
C109	CLEANER	(BPS-01)		1			209,000
N003	NAIB QASID	(BPS-01)	3	3	728,000		616,000
A012	**TOTAL ALLOWANCES**				**4,591,000**	**133,000**	**1,351,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,591,000**	**133,000**	**1,251,000**
A01202	House Rent Allowance				747,000	61,000	61,000
A01203	Conveyance Allowance				810,000	45,000	45,000
A0120D	Integrated Allowance				19,000	1,000	1,000
A01217	Medical Allowance				524,000	22,000	22,000
A01226	Computer Allowance				14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				425,000		
A0122M	Adhoc Relief Allowance 2016				425,000		
A0122Y	Ad-hoc Relief Allowance 2017				483,000		
A01270	Others				1,144,000		1,118,000
1	Other				1,144,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**793,000**	**659,000**	**1,385,000**
A032	**TOTAL COMMUNICATIONS**				**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				56,000	56,000	59,000
A03204	Electronic Communication				45,000	45,000	47,000
A03205	Courier and Pilot Service				12,000	12,000	13,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0742	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD**					
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			80,000	80,000	130,000
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			352,000	352,000	850,000
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			64,000	64,000	200,000
A03970	Others			61,000	61,000	300,000
013	Others (Misc)			61,000		
A09	**TOTAL PHYSICAL ASSETS**					256,000
A092	**TOTAL COMPUTER EQUIPMENT**					224,000
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					32,000
A09601	Plant and Machinery					32,000
075	One Water Dispenser					32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	79,659,000	500,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0742	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			59,000	59,000	200,000
A13101	Machinery and Equipment			59,000	59,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	200,000
A13201	Furniture and Fixture			59,000	59,000	200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				79,541,000	
A13301	Office Buildings				79,541,000	
A137	**TOTAL COMPUTER EQUIPMENT**					100,000
A13701	Hardware					100,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD				**16,685,000**	**81,179,000**	**12,624,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ2272 RENOVATION OF COLLEGES					
A13 TOTAL REPAIRS AND MAINTENANCE			**425,000,000**	**917,000**	**500,000,000**
A133 TOTAL BUILDINGS AND STRUCTURE			**425,000,000**	**917,000**	**500,000,000**
A13301 Office Buildings			425,000,000	917,000	500,000,000
1 Office Buildings			425,000,000		
RENOVATION OF COLLEGES			**425,000,000**	**917,000**	**500,000,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ2319	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,912,000**	**2,096,000**	**11,044,000**
A011	**TOTAL PAY**		**32**	**32**	**10,378,000**	**1,916,000**	**9,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,160,000**	**861,000**	**3,074,000**
A01101	Total Basic Pay Of Officer		5	5	6,160,000	861,000	3,074,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,985,000		861,000
A131	ASSISTANT ENGINEER	(BPS-17)		2			1,363,000
A218	ASSISTANT ENGINEER	(BPS-17)	2		1,654,000		
A119	ASSISTANT	(BPS-16)	1	1	993,000	861,000	425,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,528,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**4,218,000**	**1,055,000**	**6,652,000**
A01151	Total Basic Pay Other Staff		27	27	4,218,000	1,055,000	6,652,000
S053	SENIOR CLERK	(BPS-14)	1	1	221,000	1,055,000	340,000
J053	JUNIOR CLERK	(BPS-11)	3	3	221,000		847,000
S228	SUB-ENGINEER	(BPS-11)	6	6	1,103,000		1,693,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	221,000		256,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	6		221,000		
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)		6			1,383,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	221,000		231,000
D161	DRIVER	(BPS-04)	2	2	882,000		444,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	1	1	221,000		222,000
B007	BALDAR	(BPS-02)	1	1	221,000		209,000
C089	CHOWKIDAR	(BPS-01)	2	2	245,000		411,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
KQ2319	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI**						
N003	NAIB QASID	(BPS-01)	3	3	441,000		616,000
A012	**TOTAL ALLOWANCES**				**4,534,000**	**180,000**	**1,318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,534,000**	**180,000**	**1,218,000**
A01202	House Rent Allowance				747,000	89,000	89,000
A01203	Conveyance Allowance				810,000	60,000	60,000
A0120D	Integrated Allowance				19,000		
A01217	Medical Allowance				524,000	27,000	27,000
A01226	Computer Allowance				14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				425,000		
A0122M	Adhoc Relief Allowance 2016				425,000		
A0122Y	Ad-hoc Relief Allowance 2017				483,000		
A01270	Others				1,087,000		1,038,000
1	Other				1,087,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**1,467,000**	**1,333,000**	**1,695,000**
A032	**TOTAL COMMUNICATIONS**				**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				56,000	56,000	59,000
A03204	Electronic Communication				45,000	45,000	47,000
A03205	Courier and Pilot Service				12,000	12,000	13,000
A033	**TOTAL UTILITIES**				**236,000**	**102,000**	**273,000**
A03301	Gas				51,000	51,000	70,000
A03302	Water				51,000	51,000	56,000
A03303	Electricity				134,000		147,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ2319	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			180,000	180,000	180,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			926,000	926,000	1,110,000
A03901	Stationery			170,000	170,000	180,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			185,000	185,000	250,000
A03970	Others			292,000	292,000	350,000
013	Others (Misc)			292,000		
A09	**TOTAL PHYSICAL ASSETS**					256,000
A092	**TOTAL COMPUTER EQUIPMENT**					224,000
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					32,000
A09601	Plant and Machinery					32,000
075	One Water Dispenser					32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	160,589,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	170,000	200,000
A13101	Machinery and Equipment			170,000	170,000	200,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
KQ2319	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			170,000	170,000	200,000
A13201	Furniture and Fixture			170,000	170,000	200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				160,249,000	
A13301	Office Buildings				160,249,000	
	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI			**16,719,000**	**164,018,000**	**13,395,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
LN0539	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,913,000**	**3,120,000**	**9,127,000**
A011	**TOTAL PAY**		**22**	**22**	**10,379,000**	**2,595,000**	**7,464,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**7,704,000**	**1,926,000**	**3,254,000**
A01101	Total Basic Pay Of Officer		5	5	7,704,000	1,926,000	3,254,000
D262	DEPUTY DISTRICT OFFICER	(BPS-18)	1		2,757,000		
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,528,000		861,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,213,000		682,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)		1			861,000
A119	ASSISTANT	(BPS-16)	1	1	1,103,000	1,926,000	425,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,103,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**2,675,000**	**669,000**	**4,210,000**
A01151	Total Basic Pay Other Staff		17	17	2,675,000	669,000	4,210,000
S053	SENIOR CLERK	(BPS-14)	1	1	221,000	669,000	340,000
J014	JUNIOR CLERK	(BPS-11)	2		331,000		
J053	JUNIOR CLERK	(BPS-11)		2			564,000
S228	SUB-ENGINEER	(BPS-11)	3	3	221,000		847,000
D230	DRAFTSMAN	(BPS-10)	1	1	221,000		273,000
E021	ELECTRICIAN	(BPS-05)	1	1	221,000		231,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)		3			692,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	3		331,000		
D161	DRIVER	(BPS-04)	1	1	221,000		222,000
C089	CHOWKIDAR	(BPS-02)	1	1	221,000		209,000
C111	CLEANER / HELPER / COLI	(BPS-02)	1		221,000		

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
LN0539	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA**						
N003	NAIB QASID	(BPS-02)	2	2	245,000		418,000
C109	CLEANER	(BPS-01)		1			209,000
S008	SANITARY WORKER	(BPS-01)	1	1	221,000		205,000
A012	**TOTAL ALLOWANCES**				**4,534,000**	**525,000**	**1,663,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,534,000**	**525,000**	**1,563,000**
A01202	House Rent Allowance				747,000	187,000	187,000
A01203	Conveyance Allowance				810,000	203,000	203,000
A0120D	Integrated Allowance				19,000		
A01217	Medical Allowance				524,000	131,000	131,000
A01226	Computer Allowance				14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				425,000		
A0122M	Adhoc Relief Allowance 2016				425,000		
A0122Y	Ad-hoc Relief Allowance 2017				483,000		
A01270	Others				1,087,000		1,038,000
1	Other				1,087,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**793,000**	**659,000**	**1,385,000**
A032	**TOTAL COMMUNICATIONS**				**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				56,000	56,000	59,000
A03204	Electronic Communication				45,000	45,000	47,000
A03205	Courier and Pilot Service				12,000	12,000	13,000
A033	**TOTAL UTILITIES**				**236,000**	**102,000**	**273,000**
A03301	Gas				51,000	51,000	70,000
A03302	Water				51,000	51,000	56,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
LN0539	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA**					
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**130,000**
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**352,000**	**352,000**	**850,000**
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			64,000	64,000	200,000
A03970	Others			61,000	61,000	300,000
013	Others (Misc)			61,000		
A09	**TOTAL PHYSICAL ASSETS**					**256,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**224,000**
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**32,000**
A09601	Plant and Machinery					32,000
075	One Water Dispenser					32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**118,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**200,000**
A13101	Machinery and Equipment			59,000	59,000	200,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
LN0539 EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA					
A132 TOTAL FURNITURE AND FIXTURE			59,000	59,000	200,000
A13201 Furniture and Fixture			59,000	59,000	200,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA			**15,824,000**	**3,897,000**	**11,168,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
MP0521	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,910,000**	**3,119,000**	**9,139,000**
A011	**TOTAL PAY**		**23**	**23**	**10,376,000**	**2,594,000**	**7,476,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**7,704,000**	**1,926,000**	**3,075,000**
A01101	Total Basic Pay Of Officer		5	5	7,704,000	1,926,000	3,075,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,528,000		861,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,213,000		682,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	2,757,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,103,000	1,926,000	425,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,103,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**2,672,000**	**668,000**	**4,401,000**
A01151	Total Basic Pay Other Staff		18	18	2,672,000	668,000	4,401,000
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	668,000	340,000
J014	JUNIOR CLERK	(BPS-11)	2		331,000		
J053	JUNIOR CLERK	(BPS-11)		2			564,000
S228	SUB-ENGINEER	(BPS-11)	4	4	441,000		1,129,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	3	3	355,000		692,000
D161	DRIVER	(BPS-04)	2	2	441,000		444,000
C089	CHOWKIDAR	(BPS-01)	2	2	221,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	221,000		616,000
S008	SANITARY WORKER	(BPS-01)	1	1	221,000		205,000
A012	**TOTAL ALLOWANCES**				**4,534,000**	**525,000**	**1,663,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,534,000**	**525,000**	**1,563,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0521	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS**					
A01202	House Rent Allowance			747,000	187,000	187,000
A01203	Conveyance Allowance			810,000	203,000	203,000
A0120D	Integrated Allowance			19,000		
A01217	Medical Allowance			524,000	131,000	131,000
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			425,000		
A0122M	Adhoc Relief Allowance 2016			425,000		
A0122Y	Ad-hoc Relief Allowance 2017			483,000		
A01270	Others			1,087,000		1,038,000
1	Other			1,087,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,151,000**	**1,017,000**	**1,535,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**130,000**
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
MP0521	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS**					
A039	**TOTAL GENERAL**			710,000	710,000	1,000,000
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			306,000	306,000	350,000
A03970	Others			177,000	177,000	300,000
013	Others (Misc)			177,000		
A09	**TOTAL PHYSICAL ASSETS**					256,000
A092	**TOTAL COMPUTER EQUIPMENT**					224,000
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					32,000
A09601	Plant and Machinery					32,000
075	One Water Dispenser					32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	340,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	170,000	200,000
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			170,000	170,000	200,000
A13201	Furniture and Fixture			170,000	170,000	200,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
MP0521 EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS					
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS			**16,401,000**	**4,476,000**	**11,330,000**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SB0483	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,547,000**	**3,943,000**	**10,212,000**
A011	**TOTAL PAY**		**26**	**26**	**13,668,000**	**3,418,000**	**8,220,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,410,000**	**1,103,000**	**3,075,000**
A01101	Total Basic Pay Of Officer		5	5	4,410,000	1,103,000	3,075,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	882,000		861,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	882,000		682,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	882,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	882,000	1,103,000	425,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	882,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**9,258,000**	**2,315,000**	**5,145,000**
A01151	Total Basic Pay Other Staff		21	21	9,258,000	2,315,000	5,145,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,103,000	2,315,000	340,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	882,000		282,000
J014	JUNIOR CLERK	(BPS-11)	2		1,544,000		
J053	JUNIOR CLERK	(BPS-11)		2			564,000
S228	SUB-ENGINEER	(BPS-11)	4	4	882,000		1,129,000
E021	ELECTRICIAN	(BPS-05)	1	1	882,000		231,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)		4			922,000
W046	WORK MISTRY	(BPS-05)	4		1,544,000		
D161	DRIVER	(BPS-04)	1	1	221,000		222,000
N003	NAIB QASID	(BPS-02)	3	3	441,000		627,000
S008	SANITARY WORKER	(BPS-02)	1	1	656,000		209,000
W014	WATCHMAN	(BPS-02)	1		441,000		

SC21155 (155)
Colleges

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SB0483	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD**						
C089	CHOWKIDAR	(BPS-01)	1	2	221,000		414,000
H064	HELPER	(BPS-01)	1	1	441,000		205,000
A012	**TOTAL ALLOWANCES**				**4,879,000**	**525,000**	**1,992,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,879,000**	**525,000**	**1,892,000**
A01202	House Rent Allowance				747,000	187,000	187,000
A01203	Conveyance Allowance				810,000	203,000	203,000
A0120D	Integrated Allowance				19,000		
A01217	Medical Allowance				524,000	131,000	131,000
A01226	Computer Allowance				14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				425,000		
A0122M	Adhoc Relief Allowance 2016				425,000		
A0122Y	Ad-hoc Relief Allowance 2017				483,000		
A01270	Others				1,432,000		1,367,000
1	Other				1,432,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**1,151,000**	**1,017,000**	**1,535,000**
A032	**TOTAL COMMUNICATIONS**				**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				56,000	56,000	59,000
A03204	Electronic Communication				45,000	45,000	47,000
A03205	Courier and Pilot Service				12,000	12,000	13,000
A033	**TOTAL UTILITIES**				**236,000**	**102,000**	**273,000**
A03301	Gas				51,000	51,000	70,000
A03302	Water				51,000	51,000	56,000
A03303	Electricity				134,000		147,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0483	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			80,000	80,000	130,000
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			710,000	710,000	1,000,000
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			306,000	306,000	350,000
A03970	Others			177,000	177,000	300,000
013	Others (Misc)			177,000		
A09	**TOTAL PHYSICAL ASSETS**					256,000
A092	**TOTAL COMPUTER EQUIPMENT**					224,000
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					32,000
A09601	Plant and Machinery					32,000
075	One Water Dispenser					32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	340,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	170,000	200,000
A13101	Machinery and Equipment			170,000	170,000	200,000

SC21155 (155)
Colleges

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SB0483	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD			**20,038,000**	**5,300,000**	**12,403,000**

SC21155 (155)
Colleges

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0526	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,929,000**	**3,120,000**	**7,865,000**
A011	**TOTAL PAY**	**15**	**15**	**10,378,000**	**2,595,000**	**6,202,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**7,704,000**	**1,926,000**	**3,888,000**
A01101	Total Basic Pay Of Officer	6	6	7,704,000	1,926,000	3,888,000
S238	SUPERINTENDENT ENGINEER (BPS-19)	1		2,095,000		
S241	SUPERINTENDING ENGINEER (BPS-19)		1			1,328,000
A218	ASSISTANT ENGINEER (BPS-18)	1		1,875,000		
A131	ASSISTANT ENGINEER (BPS-17)		1			861,000
A119	ASSISTANT (BPS-16)	2	2	1,418,000	1,926,000	849,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	1,323,000		425,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	993,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**2,674,000**	**669,000**	**2,314,000**
A01151	Total Basic Pay Other Staff	9	9	2,674,000	669,000	2,314,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	441,000		340,000
S053	SENIOR CLERK (BPS-14)				669,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	221,000		299,000
J053	JUNIOR CLERK (BPS-11)	1	1	221,000		282,000
S228	SUB-ENGINEER (BPS-11)	1	1	662,000		282,000
D230	DRAFTSMAN (BPS-10)	1	1	221,000		273,000
D161	DRIVER (BPS-04)	1	1	466,000		222,000
C089	CHOWKIDAR (BPS-01)	1	1	221,000		205,000
N003	NAIB QASID (BPS-01)	2	2	221,000		411,000

SC21155 (155)
Colleges

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0526	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR**					
A012	**TOTAL ALLOWANCES**			4,551,000	525,000	1,663,000
A012-1	**TOTAL REGULAR ALLOWANCES**			4,550,000	525,000	1,563,000
A01202	House Rent Allowance			747,000	187,000	187,000
A01203	Conveyance Allowance			810,000	203,000	203,000
A0120D	Integrated Allowance			19,000		
A01217	Medical Allowance			524,000	131,000	131,000
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			425,000		
A0122M	Adhoc Relief Allowance 2016			425,000		
A0122Y	Ad-hoc Relief Allowance 2017			483,000		
A0123P	Ad-hoc Relief A 2019			16,000		
A01270	Others			1,087,000		1,038,000
1	Other			1,087,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,000		100,000
A01274	Medical Charges					100,000
A01289	Teaching Allowance			1,000		
A03	**TOTAL OPERATING EXPENSES**			2,011,000	1,877,000	1,965,000
A032	**TOTAL COMMUNICATIONS**			125,000	125,000	132,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000

SC21155 (155)
Colleges

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0526	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,010,000	1,010,000	630,000
A03805	Travelling Allowance			980,000	980,000	600,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			640,000	640,000	930,000
A03901	Stationery			170,000	170,000	180,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			64,000	64,000	200,000
A03970	Others			238,000	238,000	300,000
013	Others (Misc)			238,000		
A09	**TOTAL PHYSICAL ASSETS**					256,000
A092	**TOTAL COMPUTER EQUIPMENT**					224,000
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					32,000
A09601	Plant and Machinery					32,000
075	One Water Dispenser					32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	340,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	170,000	200,000
A13101	Machinery and Equipment			170,000	170,000	200,000

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0526	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR			**17,280,000**	**5,337,000**	**10,486,000**

SC21155 (155)
Colleges

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
045	**CONSTRUCTION AND TRANSPORT**						
0457	**CONSTRUCTION (WORKS)**						
045702	**BUILDINGS AND STRUCTURES**						
SY0527	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,399,000	3,230,000	10,984,000
A011	**TOTAL PAY**		30	30	10,819,000	2,705,000	9,277,000
A011-1	**TOTAL PAY OF OFFICERS**		5	5	7,262,000	1,816,000	3,074,000
A01101	Total Basic Pay Of Officer		5	5	7,262,000	1,816,000	3,074,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,875,000		861,000
A131	ASSISTANT ENGINEER	(BPS-17)	2	2	2,867,000		1,363,000
A119	ASSISTANT	(BPS-16)	1	1	1,323,000	1,816,000	425,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,197,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		25	25	3,557,000	889,000	6,203,000
A01151	Total Basic Pay Other Staff		25	25	3,557,000	889,000	6,203,000
S053	SENIOR CLERK	(BPS-14)	1	1	221,000	889,000	340,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	221,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	221,000		564,000
S228	SUB-ENGINEER	(BPS-11)	7	7	686,000		1,976,000
E021	ELECTRICIAN	(BPS-05)	1	1	221,000		231,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)		4			922,000
W046	WORK MISTRY	(BPS-05)	4		221,000		
D161	DRIVER	(BPS-04)	2	2	441,000		444,000
S008	SANITARY WORKER	(BPS-02)	1	1	221,000		209,000
W014	WATCHMAN	(BPS-02)	1		221,000		
C089	CHOWKIDAR	(BPS-01)	1	2	331,000		414,000
H064	HELPER	(BPS-01)	1	1	221,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	331,000		616,000

SC21155 (155)
Colleges

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0527	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR**					
A012	**TOTAL ALLOWANCES**			**4,580,000**	**525,000**	**1,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,580,000**	**525,000**	**1,607,000**
A01202	House Rent Allowance			747,000	187,000	187,000
A01203	Conveyance Allowance			810,000	203,000	203,000
A0120D	Integrated Allowance			19,000		
A01217	Medical Allowance			524,000	131,000	131,000
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			425,000		
A0122M	Adhoc Relief Allowance 2016			425,000		
A0122Y	Ad-hoc Relief Allowance 2017			483,000		
A01270	Others			1,133,000		1,082,000
1	Other			1,133,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,331,000**	**1,197,000**	**1,695,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000

SC21155 (155)
Colleges

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0527	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			180,000	180,000	180,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			790,000	790,000	1,110,000
A03901	Stationery			170,000	170,000	180,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			64,000	64,000	200,000
A03970	Others			177,000	177,000	300,000
013	Others (Misc)			177,000		
A09	**TOTAL PHYSICAL ASSETS**					256,000
A092	**TOTAL COMPUTER EQUIPMENT**					224,000
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					32,000
A09601	Plant and Machinery					32,000
075	One Water Dispenser					32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	340,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	170,000	200,000
A13101	Machinery and Equipment			170,000	170,000	200,000

SC21155 (155)
Colleges

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
SY0527	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR			**17,070,000**	**4,767,000**	**13,335,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TQ0261	**GOVT GIRLS DEGREE COLLEGE NASARPUR TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TQ0261 GOVT GIRLS DEGREE COLLEGE NASARPUR TANDO ALLAHYAR					
A09 TOTAL PHYSICAL ASSETS					**436,000**
A092 TOTAL COMPUTER EQUIPMENT					**224,000**
A09201 Hardware					224,000
024 One Computer with all accessories					224,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**212,000**
A09601 Plant and Machinery					212,000
075 One Water Dispenser					32,000
452 One Water Coller					72,000
797 One Split AC 1.5 Ton					108,000
GOVT GIRLS DEGREE COLLEGE NASARPUR TANDO ALLAHYAR					**14,264,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0509	**GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,538,000**	**453,000**	**10,819,000**
A011	**TOTAL PAY**		**15**	**15**	**5,080,000**	**414,000**	**10,172,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**4,517,000**	**273,000**	**9,181,000**
A01101	Total Basic Pay Of Officer		11	11	4,517,000	273,000	9,181,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,000,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	747,000		1,328,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	5	5	765,000		3,408,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	239,000	273,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**563,000**	**141,000**	**991,000**
A01151	Total Basic Pay Other Staff		4	4	563,000	141,000	991,000
S053	SENIOR CLERK	(BPS-14)				141,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	159,000		282,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		205,000
A012	**TOTAL ALLOWANCES**				**2,458,000**	**39,000**	**647,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,458,000**	**39,000**	**547,000**
A01202	House Rent Allowance				702,000	18,000	18,000
A01203	Conveyance Allowance				665,000	15,000	15,000
A0120D	Integrated Allowance				8,000		
A01217	Medical Allowance				170,000	6,000	6,000
A0121T	Adhoc Relief Allowance 2013				13,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0509	**GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD**					
A0122C	Adhoc Relief Allowance - 2015			24,000		
A0122M	Adhoc Relief Allowance 2016			131,000		
A0122Y	Ad-hoc Relief Allowance 2017			235,000		
A0123G	Ad-hoc Relief Allowance-2018			157,000		
A0123P	Ad-hoc Relief A 2019			235,000		
A0123X	Adhoc Relief Allowance-2020			118,000		
A01270	Others					508,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**				**951,000**	**1,168,000**
A032	**TOTAL COMMUNICATIONS**				**46,000**	**68,000**
A03201	Postage and Telegraph				5,000	10,000
A03202	Telephone and Trunk call				25,000	24,000
A03204	Electronic Communication				10,000	24,000
A03205	Courier and Pilot Service				6,000	10,000
A033	**TOTAL UTILITIES**					**300,000**
A03301	Gas					50,000
A03302	Water					50,000
A03303	Electricity					200,000
A039	**TOTAL GENERAL**				**905,000**	**800,000**
A03901	Stationery				50,000	100,000
A03905	Newspapers Periodicals and Books				25,000	100,000
A03906	Uniforms and Protective Clothing				50,000	100,000
A03942	Cost of Other Stores				200,000	200,000
A03970	Others				580,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**400,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0509	**GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**					**200,000**
A13101	Machinery and Equipment					200,000
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000
GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD				**7,538,000**	**1,404,000**	**12,387,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0510	**GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,538,000**	**1,807,000**	**11,328,000**
A011	**TOTAL PAY**		**15**	**15**	**5,080,000**	**1,277,000**	**10,172,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**4,517,000**	**1,136,000**	**9,181,000**
A01101	Total Basic Pay Of Officer		11	11	4,517,000	1,136,000	9,181,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,000,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	747,000		1,328,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	5	5	765,000		3,408,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	239,000	1,136,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**563,000**	**141,000**	**991,000**
A01151	Total Basic Pay Other Staff		4	4	563,000	141,000	991,000
S053	SENIOR CLERK	(BPS-14)				141,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	159,000		282,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		205,000
A012	**TOTAL ALLOWANCES**				**2,458,000**	**530,000**	**1,156,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,458,000**	**530,000**	**1,056,000**
A01202	House Rent Allowance				702,000	62,000	62,000
A01203	Conveyance Allowance				665,000	70,000	70,000
A0120D	Integrated Allowance				8,000		
A01217	Medical Allowance				170,000	26,000	26,000
A0121T	Adhoc Relief Allowance 2013				13,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0510	**GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD**					
A0122C	Adhoc Relief Allowance - 2015			24,000		
A0122M	Adhoc Relief Allowance 2016			131,000		
A0122Y	Ad-hoc Relief Allowance 2017			235,000		
A01233	Unattractive Area Allowance				21,000	21,000
A0123G	Ad-hoc Relief Allowance-2018			157,000		
A0123P	Ad-hoc Relief A 2019			235,000		
A0123X	Adhoc Relief Allowance-2020			118,000		
A0124R	Ad-Hoc Relief Allowance-2022				113,000	119,000
A0124S	Differential Allowance				238,000	250,000
A01270	Others					508,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**				**1,056,000**	**1,168,000**
A032	**TOTAL COMMUNICATIONS**				**46,000**	**68,000**
A03201	Postage and Telegraph				5,000	10,000
A03202	Telephone and Trunk call				25,000	24,000
A03204	Electronic Communication				10,000	24,000
A03205	Courier and Pilot Service				6,000	10,000
A033	**TOTAL UTILITIES**					**300,000**
A03301	Gas					50,000
A03302	Water					50,000
A03303	Electricity					200,000
A039	**TOTAL GENERAL**				**1,010,000**	**800,000**
A03901	Stationery				50,000	100,000
A03905	Newspapers Periodicals and Books				25,000	100,000
A03906	Uniforms and Protective Clothing				50,000	100,000
A03942	Cost of Other Stores				200,000	200,000
A03970	Others				685,000	300,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0510	**GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**					**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**200,000**
A13101	Machinery and Equipment					200,000
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000
GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD				**7,538,000**	**2,863,000**	**12,896,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0269	**GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,631,000**	**7,629,000**	**26,005,000**
A011	**TOTAL PAY**		**38**	**37**	**11,391,000**	**5,199,000**	**22,257,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**25**	**9,811,000**	**4,491,000**	**19,365,000**
A01101	Total Basic Pay Of Officer		26	25	9,811,000	4,491,000	19,365,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,421,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	747,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	1,840,000		3,442,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	2	2	1,275,000		1,364,000
L054	LECTURER	(BPS-17)	14	13	3,680,000		9,043,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	465,000	4,491,000	850,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**1,580,000**	**708,000**	**2,892,000**
A01151	Total Basic Pay Other Staff		12	12	1,580,000	705,000	2,889,000
S053	SENIOR CLERK	(BPS-14)	1	1	182,000	705,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	310,000		564,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	132,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	112,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	110,000		205,000
M022	MALHI	(BPS-01)	1	1	110,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	228,000		410,000
S008	SANITARY WORKER	(BPS-01)	2	2	228,000		410,000
A01152	Personal pay					3,000	3,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0269	**GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI**					
A012	**TOTAL ALLOWANCES**			**11,240,000**	**2,430,000**	**3,748,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,240,000**	**2,430,000**	**3,648,000**
A01202	House Rent Allowance			3,029,000	297,000	297,000
A01203	Conveyance Allowance			1,824,000	270,000	270,000
A01207	Washing Allowance				4,000	4,000
A0120D	Integrated Allowance			26,000	6,000	6,000
A01217	Medical Allowance			968,000	160,000	160,000
A0121T	Adhoc Relief Allowance 2013			40,000		
A01224	Entertainment Allowance			11,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			156,000		
A0122M	Adhoc Relief Allowance 2016			781,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,403,000		
A01233	Unattractive Area Allowance				82,000	82,000
A01238	Charge Allowance				8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			935,000		
A0123P	Ad-hoc Relief A 2019			1,057,000		
A0123X	Adhoc Relief Allowance-2020			569,000		
A0124F	Adhoc Relief Allowance-2021			441,000		
A0124R	Ad-Hoc Relief Allowance-2022				509,000	534,000
A0124S	Differential Allowance				1,088,000	1,142,000
A01270	Others					1,139,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**				**621,000**	**868,000**
A032	**TOTAL COMMUNICATIONS**				**46,000**	**68,000**
A03201	Postage and Telegraph				5,000	10,000
A03202	Telephone and Trunk call				25,000	24,000
A03204	Electronic Communication				10,000	24,000
A03205	Courier and Pilot Service				6,000	10,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0269	**GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI**					
A039	**TOTAL GENERAL**				**575,000**	**800,000**
A03901	Stationery				50,000	100,000
A03905	Newspapers Periodicals and Books				25,000	100,000
A03906	Uniforms and Protective Clothing				50,000	100,000
A03942	Cost of Other Stores				200,000	200,000
A03970	Others				250,000	300,000
A09	**TOTAL PHYSICAL ASSETS**			**980,000**	**980,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**630,000**	**630,000**	
A09201	Hardware			630,000	630,000	
1	Hardware				630,000	
200	Three Computers with full Accessories			420,000		
202	One HP Laser Jet Printer			90,000		
378	Three UPS.			120,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**350,000**	**350,000**	
A09701	Furniture and fixtures			350,000	350,000	
001	Furniture and Fixtures			350,000	350,000	
	GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI			**23,611,000**	**9,230,000**	**26,873,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0458	**GOVT DEGREE COLLEGE SINDHI BUTRA DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000
A09	**TOTAL PHYSICAL ASSETS**						**436,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0458	**GOVT DEGREE COLLEGE SINDHI BUTRA DADU**					
A092	**TOTAL COMPUTER EQUIPMENT**					**224,000**
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**212,000**
A09601	Plant and Machinery					212,000
075	One Water Dispenser					32,000
452	One Water Coller					72,000
797	One Split AC 1.5 Ton					108,000
GOVT DEGREE COLLEGE SINDHI BUTRA DADU						**14,264,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0314	**SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,858,000**	**1,696,000**	**7,846,000**
A011	**TOTAL PAY**		**10**	**10**	**6,400,000**	**1,125,000**	**6,517,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,000,000**	**883,000**	**5,808,000**
A01101	Total Basic Pay Of Officer		7	7	6,000,000	883,000	5,808,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,000,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	1,000,000		1,328,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	2	2	1,000,000		1,363,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	883,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**400,000**	**242,000**	**709,000**
A01151	Total Basic Pay Other Staff		3	3	400,000	242,000	709,000
S053	SENIOR CLERK	(BPS-14)				242,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		299,000
M022	MALHI	(BPS-01)	1	1	116,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	116,000		205,000
A012	**TOTAL ALLOWANCES**				**2,458,000**	**571,000**	**1,329,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,458,000**	**571,000**	**1,229,000**
A01202	House Rent Allowance				702,000	65,000	65,000
A01203	Conveyance Allowance				665,000	85,000	85,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				170,000	39,000	39,000
A0121T	Adhoc Relief Allowance 2013				13,000		
A0122C	Adhoc Relief Allowance - 2015				24,000		
A0122M	Adhoc Relief Allowance 2016				131,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0314	**SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI**					
A0122Y	Ad-hoc Relief Allowance 2017			235,000		
A01233	Unattractive Area Allowance				12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018			157,000		
A0123P	Ad-hoc Relief A 2019			235,000		
A0123X	Adhoc Relief Allowance-2020			118,000		
A0124R	Ad-Hoc Relief Allowance-2022				113,000	119,000
A0124S	Differential Allowance				243,000	255,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others					640,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**				**50,000**	**1,280,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call					30,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service					10,000
A039	**TOTAL GENERAL**				**50,000**	**1,200,000**
A03901	Stationery					100,000
A03902	Printing and Publication					100,000
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					100,000
A03942	Cost of Other Stores					200,000
A03970	Others				50,000	600,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**200,000**
A13101	Machinery and Equipment					200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0314 SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI					
A132 TOTAL FURNITURE AND FIXTURE					**200,000**
A13201 Furniture and Fixture					200,000
A137 TOTAL COMPUTER EQUIPMENT					**100,000**
A13701 Hardware					100,000
SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI			**8,858,000**	**1,746,000**	**9,626,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0329	**GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0329 GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI					
A09 TOTAL PHYSICAL ASSETS					**436,000**
A092 TOTAL COMPUTER EQUIPMENT					**224,000**
A09201 Hardware					224,000
024 One Computer with all accessories					224,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**212,000**
A09601 Plant and Machinery					212,000
075 One Water Dispenser					32,000
452 One Water Coller					72,000
797 One Split AC 1.5 Ton					108,000
GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI					**14,264,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0762	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,472,000**	**32,187,000**	**32,516,000**
A011	**TOTAL PAY**		**30**	**30**	**9,187,000**	**21,649,000**	**19,296,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**7,676,000**	**19,474,000**	**16,611,000**
A01101	Total Basic Pay Of Officer		19	19	7,676,000	19,474,000	16,611,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,000,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,000,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,000,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	7	7	2,676,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)				19,474,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,511,000**	**2,175,000**	**2,685,000**
A01151	Total Basic Pay Other Staff		11	11	1,511,000	2,172,000	2,682,000
S053	SENIOR CLERK	(BPS-14)	1	1	192,000	2,172,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	159,000		282,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	278,000		494,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	242,000		431,000
N003	NAIB QASID	(BPS-02)	2	2	236,000		418,000
S008	SANITARY WORKER	(BPS-02)	2	2	236,000		418,000
A01152	Personal pay					3,000	3,000
A012	**TOTAL ALLOWANCES**				**9,285,000**	**10,538,000**	**13,220,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,285,000**	**10,538,000**	**13,120,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0762	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD**					
A01202	House Rent Allowance			1,077,000	1,899,000	1,899,000
A01203	Conveyance Allowance			1,048,000	1,192,000	1,192,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			24,000	11,000	11,000
A01217	Medical Allowance			725,000	609,000	609,000
A0121T	Adhoc Relief Allowance 2013			35,000		
A01224	Entertainment Allowance			12,000	19,000	19,000
A01226	Computer Allowance			12,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			105,000		
A0122M	Adhoc Relief Allowance 2016			581,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A0122P	Special Healthcare Allowance			924,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,039,000	1,000	
A01239	Special Allowance				13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			694,000	1,000	
A0123P	Ad-hoc Relief A 2019			325,000	1,000	
A0123X	Adhoc Relief Allowance-2020			120,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,918,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,151,000	2,259,000
A0124S	Differential Allowance				4,577,000	4,806,000
A01270	Others			646,000	23,000	2,273,000
1	Other			646,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**246,000**	**352,000**	**1,022,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**74,000**
A03201	Postage and Telegraph			6,000	6,000	10,000
A03202	Telephone and Trunk call			11,000	11,000	24,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service					10,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0762	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD**					
A033	**TOTAL UTILITIES**			**58,000**	**14,000**	**98,000**
A03301	Gas			14,000	14,000	50,000
A03303	Electricity			44,000		48,000
A039	**TOTAL GENERAL**			**171,000**	**321,000**	**850,000**
A03901	Stationery			21,000	21,000	100,000
A03902	Printing and Publication			20,000	20,000	50,000
A03905	Newspapers Periodicals and Books			11,000	11,000	100,000
A03906	Uniforms and Protective Clothing			11,000	11,000	100,000
A03942	Cost of Other Stores			55,000	55,000	200,000
A03970	Others			53,000	203,000	300,000
013	Others (Misc)			53,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**54,000**	**54,000**	**500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**200,000**
A13101	Machinery and Equipment			27,000	27,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**200,000**
A13201	Furniture and Fixture			27,000	27,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD			**18,772,000**	**32,593,000**	**34,038,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0763	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,065,000**	**30,408,000**	**31,725,000**
A011	**TOTAL PAY**		**30**	**30**	**9,187,000**	**20,437,000**	**19,293,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**7,676,000**	**17,537,000**	**16,611,000**
A01101	Total Basic Pay Of Officer		19	19	7,676,000	17,537,000	16,611,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,000,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,000,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,000,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	7	7	2,676,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)				17,537,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,511,000**	**2,900,000**	**2,682,000**
A01151	Total Basic Pay Other Staff		11	11	1,511,000	2,900,000	2,682,000
S053	SENIOR CLERK	(BPS-14)	1	1	192,000	2,900,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	159,000		282,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	278,000		494,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	242,000		431,000
N003	NAIB QASID	(BPS-02)	2	2	236,000		418,000
S008	SANITARY WORKER	(BPS-02)	2	2	236,000		418,000
A012	**TOTAL ALLOWANCES**				**8,878,000**	**9,971,000**	**12,432,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,878,000**	**9,971,000**	**12,332,000**
A01202	House Rent Allowance				1,077,000	1,771,000	1,771,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0763	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD**					
A01203	Conveyance Allowance			1,048,000	1,085,000	1,085,000
A01207	Washing Allowance				5,000	5,000
A0120D	Integrated Allowance			24,000	10,000	10,000
A01216	Qualification Allowance				78,000	78,000
A01217	Medical Allowance			725,000	566,000	566,000
A0121T	Adhoc Relief Allowance 2013			35,000	2,000	
A01224	Entertainment Allowance			12,000	21,000	21,000
A01226	Computer Allowance			12,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015			105,000	2,000	
A0122M	Adhoc Relief Allowance 2016			581,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,039,000	14,000	
A0123G	Ad-hoc Relief Allowance-2018			694,000	10,000	
A0123P	Ad-hoc Relief A 2019			1,086,000	17,000	
A0123X	Adhoc Relief Allowance-2020			77,000	11,000	
A0124F	Adhoc Relief Allowance-2021			1,717,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,010,000	2,111,000
A0124S	Differential Allowance				4,296,000	4,511,000
A01270	Others			646,000	20,000	2,146,000
1	Other			646,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**246,000**	**552,000**	**1,022,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**74,000**
A03201	Postage and Telegraph			6,000	6,000	10,000
A03202	Telephone and Trunk call			11,000	11,000	24,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service					10,000
A033	**TOTAL UTILITIES**			**58,000**	**14,000**	**98,000**
A03301	Gas			14,000	14,000	50,000
A03303	Electricity			44,000		48,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0763	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD**					
A039	**TOTAL GENERAL**			**171,000**	**521,000**	**850,000**
A03901	Stationery			21,000	21,000	100,000
A03902	Printing and Publication			20,000	20,000	50,000
A03905	Newspapers Periodicals and Books			11,000	11,000	100,000
A03906	Uniforms and Protective Clothing			11,000	11,000	100,000
A03942	Cost of Other Stores			55,000	55,000	200,000
A03970	Others			53,000	403,000	300,000
013	Others (Misc)			53,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**54,000**	**54,000**	**500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**200,000**
A13101	Machinery and Equipment			27,000	27,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**200,000**
A13201	Furniture and Fixture			27,000	27,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD			**18,365,000**	**31,014,000**	**33,247,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0783	**GOVT. GIRLS DEGREE COLLEGE TANDOJAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,818,000**	**10,513,000**	**23,814,000**
A011	**TOTAL PAY**		**29**	**29**	**10,454,000**	**7,499,000**	**19,574,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**9,468,000**	**6,800,000**	**17,717,000**
A01101	Total Basic Pay Of Officer		21	21	9,468,000	6,800,000	17,717,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,132,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	704,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,761,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	365,000		682,000
L054	LECTURER	(BPS-17)	8	8	2,915,000		5,453,000
L058	LIBRARIAN	(BPS-17)	1	1	364,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	6,800,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**986,000**	**699,000**	**1,857,000**
A01151	Total Basic Pay Other Staff		8	8	986,000	699,000	1,857,000
S053	SENIOR CLERK	(BPS-14)				699,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	160,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		282,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	132,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	112,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	101,000		205,000
M022	MALHI	(BPS-01)	1	1	110,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	110,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		205,000
A012	**TOTAL ALLOWANCES**				**11,364,000**	**3,014,000**	**4,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,364,000**	**3,014,000**	**4,140,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0783	**GOVT. GIRLS DEGREE COLLEGE TANDOJAM**					
A01202	House Rent Allowance			2,823,000	696,000	696,000
A01203	Conveyance Allowance			1,459,000	478,000	478,000
A0120D	Integrated Allowance			18,000	4,000	4,000
A01217	Medical Allowance			1,064,000	202,000	202,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A01224	Entertainment Allowance			22,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			178,000		
A0122M	Adhoc Relief Allowance 2016			874,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,570,000		
A0123G	Ad-hoc Relief Allowance-2018			1,047,000		
A0123P	Ad-hoc Relief A 2019			1,096,000		
A0123X	Adhoc Relief Allowance-2020			584,000		
A0124F	Adhoc Relief Allowance-2021			603,000		
A0124R	Ad-Hoc Relief Allowance-2022				521,000	547,000
A0124S	Differential Allowance				1,109,000	1,164,000
A01270	Others					1,045,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**				**53,000**	**1,280,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call					30,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service					10,000
A033	**TOTAL UTILITIES**					**300,000**
A03301	Gas					50,000
A03302	Water					50,000
A03303	Electricity					200,000
A039	**TOTAL GENERAL**				**53,000**	**900,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0783	**GOVT. GIRLS DEGREE COLLEGE TANDOJAM**					
A03901	Stationery					100,000
A03902	Printing and Publication					100,000
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					100,000
A03942	Cost of Other Stores					200,000
A03970	Others				53,000	300,000
A09	**TOTAL PHYSICAL ASSETS**			**722,000**	**722,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**330,000**	**330,000**	
A09201	Hardware			330,000	330,000	
063	One Laser Printer			50,000		
1	Hardware				330,000	
14I	Two Computer corei7			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**392,000**	**392,000**	
A09601	Plant and Machinery			392,000	392,000	
1	Purchase of Plant and Machinery				392,000	
111	Two Water Dispensers			72,000		
271	Two UPS (Heavy Duty)			80,000		
913	Two A/C Split 1.5 Tons			216,000		
T25	Two Stablizer			24,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**					**500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**200,000**
A13101	Machinery and Equipment					200,000
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0783 GOVT. GIRLS DEGREE COLLEGE TANDOJAM					
A137 TOTAL COMPUTER EQUIPMENT					**100,000**
A13701 Hardware					100,000
GOVT. GIRLS DEGREE COLLEGE TANDOJAM			**22,540,000**	**11,288,000**	**25,594,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0792	**CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**6,552,000**
A011	**TOTAL PAY**			**8**			**3,073,000**
A011-1	**TOTAL PAY OF OFFICERS**			**2**			**1,912,000**
A01101	Total Basic Pay Of Officer			2			1,912,000
C061	CHIEF ENGINEER	(BPS-20)		1			1,230,000
E124	EXECUTIVE ENGINEER (ELECTRICAL)	(BPS-18)		1			682,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**6**			**1,161,000**
A01151	Total Basic Pay Other Staff			6			1,161,000
A017	ACCOUNT CLERK	(BPS-11)		1			224,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
D230	DRAFTSMAN	(BPS-10)		1			224,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		1			163,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**3,479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**3,479,000**
A01201	Senior Post Allowance						12,000
A01202	House Rent Allowance						446,000
A01203	Conveyance Allowance						454,000
A01217	Medical Allowance						320,000
A01228	Orderly Allowance						144,000
A0124R	Ad-Hoc Relief Allowance-2022						666,000
A0124S	Differential Allowance						1,437,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0792 CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD					
A09 TOTAL PHYSICAL ASSETS					**256,000**
A092 TOTAL COMPUTER EQUIPMENT					**224,000**
A09201 Hardware					224,000
024 One Computer with all accessories					224,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**32,000**
A09601 Plant and Machinery					32,000
075 One Water Dispenser					32,000
CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD					**6,808,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0321	**GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0321 GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD					
A09 TOTAL PHYSICAL ASSETS					**224,000**
A092 TOTAL COMPUTER EQUIPMENT					**224,000**
A09201 Hardware					224,000
024 One Computer with all accessories					224,000
GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD					**14,052,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0313	**GOVT. DEGREE COLLEGE MANJHAND JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,824,000**	**5,775,000**	**21,416,000**
A011	**TOTAL PAY**		**29**	**29**	**10,460,000**	**5,071,000**	**19,574,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**9,468,000**	**4,815,000**	**17,717,000**
A01101	Total Basic Pay Of Officer		21	21	9,468,000	4,815,000	17,717,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,131,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	710,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,712,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	365,000		682,000
L054	LECTURER	(BPS-17)	8	8	2,958,000		5,453,000
L058	LIBRARIAN	(BPS-17)	1	1	365,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	4,815,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**992,000**	**256,000**	**1,857,000**
A01151	Total Basic Pay Other Staff		8	8	992,000	256,000	1,857,000
S053	SENIOR CLERK	(BPS-14)				256,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	159,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		282,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	132,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	112,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	109,000		205,000
M022	MALHI	(BPS-01)	1	1	109,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	110,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		205,000
A012	**TOTAL ALLOWANCES**				**11,364,000**	**704,000**	**1,842,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,364,000**	**704,000**	**1,742,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0313	**GOVT. DEGREE COLLEGE MANJHAND JAMSHORO**					
A01202	House Rent Allowance			2,823,000	319,000	319,000
A01203	Conveyance Allowance			1,459,000	241,000	241,000
A0120D	Integrated Allowance			18,000	4,000	4,000
A01217	Medical Allowance			1,064,000	127,000	127,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A01224	Entertainment Allowance			22,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			178,000		
A0122M	Adhoc Relief Allowance 2016			874,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,570,000		
A0123G	Ad-hoc Relief Allowance-2018			1,047,000		
A0123P	Ad-hoc Relief A 2019			1,096,000		
A0123X	Adhoc Relief Allowance-2020			584,000		
A0124F	Adhoc Relief Allowance-2021			603,000		
A01270	Others					1,046,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**				**76,000**	**1,280,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call					30,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service					10,000
A033	**TOTAL UTILITIES**					**300,000**
A03301	Gas					50,000
A03302	Water					50,000
A03303	Electricity					200,000
A039	**TOTAL GENERAL**				**76,000**	**900,000**
A03901	Stationery					100,000
A03902	Printing and Publication					100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0313	**GOVT. DEGREE COLLEGE MANJHAND JAMSHORO**					
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					100,000
A03942	Cost of Other Stores					200,000
A03970	Others				76,000	300,000
A09	**TOTAL PHYSICAL ASSETS**			722,000	722,000	
A092	**TOTAL COMPUTER EQUIPMENT**			280,000	280,000	
A09201	Hardware			280,000	280,000	
1	Hardware				280,000	
1I7	One Computer with all Accessories			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			442,000	442,000	
A09601	Plant and Machinery			442,000	442,000	
04S	THREE STABLIZERS			24,000		
1	Purchase of Plant and Machinery				442,000	
111	Two Water Dispensers			72,000		
392	Two UPS			80,000		
913	Two A/C Split 1.5 Tons			216,000		
O11	One UPS 200 AMP with Battery (H.Duty)			50,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**					500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**					200,000
A13101	Machinery and Equipment					200,000
A132	**TOTAL FURNITURE AND FIXTURE**					200,000
A13201	Furniture and Fixture					200,000
A137	**TOTAL COMPUTER EQUIPMENT**					100,000
A13701	Hardware					100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0313 GOVT. DEGREE COLLEGE MANJHAND JAMSHORO					
GOVT. DEGREE COLLEGE MANJHAND JAMSHORO			22,546,000	6,573,000	23,196,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK0310	**GOVT. DEGREE COLLEGE KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,954,000**	**2,165,000**	**20,158,000**
A011	**TOTAL PAY**		**34**	**34**	**10,169,000**	**2,145,000**	**19,021,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**8,232,000**	**2,058,000**	**15,393,000**
A01101	Total Basic Pay Of Officer		18	18	8,232,000	2,058,000	15,393,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,131,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,380,000		2,582,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	365,000		682,000
L054	LECTURER	(BPS-17)	9	9	3,280,000		6,135,000
L058	LIBRARIAN	(BPS-17)	1	1	365,000		682,000
A119	ASSISTANT	(BPS-16)				2,058,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**1,937,000**	**87,000**	**3,628,000**
A01151	Total Basic Pay Other Staff		16	16	1,937,000	87,000	3,628,000
S053	SENIOR CLERK	(BPS-14)				87,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	160,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	302,000		564,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	264,000		494,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	335,000		627,000
C089	CHOWKIDAR	(BPS-01)	2	2	219,000		411,000
M022	MALHI	(BPS-01)	2	2	219,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	219,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	219,000		411,000
A012	**TOTAL ALLOWANCES**				**11,785,000**	**20,000**	**1,137,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,785,000**	**20,000**	**1,037,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0310	**GOVT. DEGREE COLLEGE KASHMORE**					
A01202	House Rent Allowance			3,253,000	6,000	6,000
A01203	Conveyance Allowance			1,465,000	8,000	8,000
A0120D	Integrated Allowance			40,000		
A01217	Medical Allowance			1,074,000	6,000	6,000
A0121T	Adhoc Relief Allowance 2013			51,000		
A01224	Entertainment Allowance			22,000		
A0122C	Adhoc Relief Allowance - 2015			173,000		
A0122M	Adhoc Relief Allowance 2016			850,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,525,000		
A0123G	Ad-hoc Relief Allowance-2018			1,017,000		
A0123P	Ad-hoc Relief A 2019			1,105,000		
A0123X	Adhoc Relief Allowance-2020			605,000		
A0124F	Adhoc Relief Allowance-2021			605,000		
A01270	Others					1,017,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**					**1,280,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call					30,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service					10,000
A033	**TOTAL UTILITIES**					**300,000**
A03301	Gas					50,000
A03302	Water					50,000
A03303	Electricity					200,000
A039	**TOTAL GENERAL**					**900,000**
A03901	Stationery					100,000
A03902	Printing and Publication					100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0310	**GOVT. DEGREE COLLEGE KASHMORE**					
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					100,000
A03942	Cost of Other Stores					200,000
A03970	Others					300,000
A09	**TOTAL PHYSICAL ASSETS**			**1,106,000**	**1,106,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**330,000**	**330,000**	
A09201	Hardware			330,000	330,000	
1	Hardware				330,000	
202	One HP Laser Jet Printer			50,000		
CE2	Two Computer with two LED and all other accessories			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**426,000**	**426,000**	
A09601	Plant and Machinery			426,000	426,000	
01D	Two Water Dispensors			72,000		
02S	Solar System Accessories			250,000		
056	Two Stablizer Aircondtioner			24,000		
1	Purchase of Plant and Machinery				426,000	
271	Two UPS (Heavy Duty)			80,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**350,000**	**350,000**	
A09701	Furniture and fixtures			350,000	350,000	
001	Furniture and Fixtures			350,000	350,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**					**500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**200,000**
A13101	Machinery and Equipment					200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0310	**GOVT. DEGREE COLLEGE KASHMORE**					
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVT. DEGREE COLLEGE KASHMORE				**23,060,000**	**3,271,000**	**21,938,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK0315	**GOVT GIRLS DEGREE COLLEGE KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000
A09	**TOTAL PHYSICAL ASSETS**						**436,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0315	**GOVT GIRLS DEGREE COLLEGE KASHMORE**					
A092	**TOTAL COMPUTER EQUIPMENT**					**224,000**
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**212,000**
A09601	Plant and Machinery					212,000
075	One Water Dispenser					32,000
452	One Water Coller					72,000
797	One Split AC 1.5 Ton					108,000
GOVT GIRLS DEGREE COLLEGE KASHMORE						**14,264,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2668	**GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,384,000**	**34,974,000**	**37,871,000**
A011	**TOTAL PAY**		**34**	**34**	**8,747,000**	**23,389,000**	**23,833,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**7,236,000**	**21,619,000**	**21,167,000**
A01101	Total Basic Pay Of Officer		23	23	7,236,000	21,619,000	21,167,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	1,494,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	747,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	1,935,000		7,745,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	6	6	2,294,000		4,090,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		682,000
A119	ASSISTANT	(BPS-16)				21,619,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,511,000**	**1,770,000**	**2,666,000**
A01151	Total Basic Pay Other Staff		11	11	1,511,000	1,770,000	2,666,000
S053	SENIOR CLERK	(BPS-14)	1	1	192,000	1,770,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	159,000		282,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	278,000		494,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	242,000		431,000
C089	CHOWKIDAR	(BPS-01)	1	1	118,000		205,000
M022	MALHI	(BPS-01)	1	1	118,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	118,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	118,000		205,000
A012	**TOTAL ALLOWANCES**				**8,637,000**	**11,585,000**	**14,038,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2668	**GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,637,000**	**11,585,000**	**13,938,000**
A01202	House Rent Allowance			1,859,000	2,058,000	2,058,000
A01203	Conveyance Allowance			1,174,000	1,176,000	1,176,000
A0120D	Integrated Allowance			24,000		
A01217	Medical Allowance			865,000	648,000	648,000
A0121T	Adhoc Relief Allowance 2013			35,000	1,000	
A01224	Entertainment Allowance			18,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015			125,000	1,000	
A0122M	Adhoc Relief Allowance 2016			699,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,254,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018			836,000	2,000	
A0123P	Ad-hoc Relief A 2019			1,254,000	2,000	
A0123X	Adhoc Relief Allowance-2020			494,000	2,000	
A0124F	Adhoc Relief Allowance-2021				2,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,307,000	2,422,000
A0124S	Differential Allowance				4,906,000	5,151,000
A01270	Others				450,000	2,456,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**				**1,815,000**	**2,280,000**
A032	**TOTAL COMMUNICATIONS**				**120,000**	**180,000**
A03201	Postage and Telegraph				10,000	20,000
A03202	Telephone and Trunk call				50,000	50,000
A03204	Electronic Communication				50,000	60,000
A03205	Courier and Pilot Service				10,000	50,000
A033	**TOTAL UTILITIES**				**100,000**	**350,000**
A03301	Gas					50,000
A03302	Water				100,000	100,000
A03303	Electricity					200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2668	**GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**				90,000	300,000
A03805	Travelling Allowance				50,000	200,000
A03808	Conveyance Charges				40,000	100,000
A039	**TOTAL GENERAL**				1,505,000	1,450,000
A03901	Stationery				100,000	200,000
A03902	Printing and Publication				50,000	100,000
A03905	Newspapers Periodicals and Books				50,000	200,000
A03906	Uniforms and Protective Clothing				100,000	150,000
A03942	Cost of Other Stores				500,000	300,000
A03970	Others				705,000	500,000
A09	**TOTAL PHYSICAL ASSETS**					1,002,000
A092	**TOTAL COMPUTER EQUIPMENT**					448,000
A09201	Hardware					448,000
02C	Two Computers with all Accessories					448,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					554,000
A09601	Plant and Machinery					554,000
075	One Water Dispenser					32,000
452	One Water Coller					72,000
B21	One Multimedia Projector					450,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				100,000	1,300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				100,000	600,000
A13101	Machinery and Equipment				100,000	600,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2668	**GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**					**500,000**
A13201	Furniture and Fixture					500,000
A137	**TOTAL COMPUTER EQUIPMENT**					**200,000**
A13701	Hardware					200,000
GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI				**17,384,000**	**36,889,000**	**42,453,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2743	**GOVT DEGREE COLLEGE SHEESHA GALI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2743 GOVT DEGREE COLLEGE SHEESHA GALI KARACHI					
A09 TOTAL PHYSICAL ASSETS					**436,000**
A092 TOTAL COMPUTER EQUIPMENT					**224,000**
A09201 Hardware					224,000
024 One Computer with all accessories					224,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**212,000**
A09601 Plant and Machinery					212,000
075 One Water Dispenser					32,000
452 One Water Coller					72,000
797 One Split AC 1.5 Ton					108,000
GOVT DEGREE COLLEGE SHEESHA GALI KARACHI					**14,264,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2744	**GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2744	**GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**					**436,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**224,000**
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**212,000**
A09601	Plant and Machinery					212,000
075	One Water Dispenser					32,000
452	One Water Coller					72,000
797	One Split AC 1.5 Ton					108,000
GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI						**14,264,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2745	**GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2745 GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI					
A09 TOTAL PHYSICAL ASSETS					**436,000**
A092 TOTAL COMPUTER EQUIPMENT					**224,000**
A09201 Hardware					224,000
024 One Computer with all accessories					224,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**212,000**
A09601 Plant and Machinery					212,000
075 One Water Dispenser					32,000
452 One Water Coller					72,000
797 One Split AC 1.5 Ton					108,000
GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI					**14,264,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2746	**GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2746 GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI					
A09 TOTAL PHYSICAL ASSETS					**436,000**
A092 TOTAL COMPUTER EQUIPMENT					**224,000**
A09201 Hardware					224,000
024 One Computer with all accessories					224,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**212,000**
A09601 Plant and Machinery					212,000
075 One Water Dispenser					32,000
452 One Water Coller					72,000
797 One Split AC 1.5 Ton					108,000
GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI					**14,264,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2747	**GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2747 GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI					
A09 TOTAL PHYSICAL ASSETS					**436,000**
A092 TOTAL COMPUTER EQUIPMENT					**224,000**
A09201 Hardware					224,000
024 One Computer with all accessories					224,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**212,000**
A09601 Plant and Machinery					212,000
075 One Water Dispenser					32,000
452 One Water Coller					72,000
797 One Split AC 1.5 Ton					108,000
GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI					**14,264,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2748	**GOVT DEGREE COLLEGE SURJANI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000
A09	**TOTAL PHYSICAL ASSETS**						**436,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2748	**GOVT DEGREE COLLEGE SURJANI KARACHI**					
A092	**TOTAL COMPUTER EQUIPMENT**					**224,000**
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**212,000**
A09601	Plant and Machinery					212,000
075	One Water Dispenser					32,000
452	One Water Coller					72,000
797	One Split AC 1.5 Ton					108,000
GOVT DEGREE COLLEGE SURJANI KARACHI						**14,264,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0730	**GOVT DEGREE COLLEGE HINGORJA KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000
A09	**TOTAL PHYSICAL ASSETS**						**436,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0730	**GOVT DEGREE COLLEGE HINGORJA KHAIRPUR**					
A092	**TOTAL COMPUTER EQUIPMENT**					**224,000**
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**212,000**
A09601	Plant and Machinery					212,000
075	One Water Dispenser					32,000
452	One Water Coller					72,000
797	One Split AC 1.5 Ton					108,000
GOVT DEGREE COLLEGE HINGORJA KHAIRPUR						**14,264,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0735	**SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0735	**SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR**					
A09	**TOTAL PHYSICAL ASSETS**					**19,900,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**224,000**
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A095	**TOTAL PURCHASE OF TRANSPORT**					**19,575,000**
A09501	Transport					19,575,000
237	One Coaster (30 Seater)					19,575,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**101,000**
A09601	Plant and Machinery					101,000
797	One Split AC 1.5 Ton					101,000
	SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR					**33,728,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0559	**SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,823,000**	**7,946,000**	**23,286,000**
A011	**TOTAL PAY**		**29**	**29**	**10,459,000**	**5,505,000**	**19,590,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**9,603,000**	**4,280,000**	**17,717,000**
A01101	Total Basic Pay Of Officer		21	21	9,603,000	4,280,000	17,717,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,131,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	710,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,761,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	365,000		682,000
L054	LECTURER	(BPS-17)	8	8	3,044,000		5,453,000
L058	LIBRARIAN	(BPS-17)	1	1	365,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	4,280,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**856,000**	**1,225,000**	**1,873,000**
A01151	Total Basic Pay Other Staff		8	8	856,000	1,209,000	1,857,000
S053	SENIOR CLERK	(BPS-14)				1,209,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	159,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	16,000		282,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	132,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	111,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	109,000		205,000
M022	MALHI	(BPS-01)	1	1	110,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	109,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		205,000
A01152	Personal pay					16,000	16,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0559	**SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA**					
A012	**TOTAL ALLOWANCES**			**11,364,000**	**2,441,000**	**3,696,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,364,000**	**2,441,000**	**3,596,000**
A01202	House Rent Allowance			2,842,000	503,000	503,000
A01203	Conveyance Allowance			1,459,000	345,000	345,000
A01207	Washing Allowance				6,000	6,000
A0120D	Integrated Allowance			18,000	6,000	6,000
A01217	Medical Allowance			1,064,000	165,000	165,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A01224	Entertainment Allowance			22,000	3,000	3,000
A01226	Computer Allowance				19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			178,000		
A0122M	Adhoc Relief Allowance 2016			874,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,570,000		
A01233	Unattractive Area Allowance				21,000	21,000
A0123G	Ad-hoc Relief Allowance-2018			1,047,000		
A0123P	Ad-hoc Relief A 2019			1,096,000		
A0123X	Adhoc Relief Allowance-2020			584,000		
A0124F	Adhoc Relief Allowance-2021			584,000		
A0124R	Ad-Hoc Relief Allowance-2022				444,000	466,000
A0124S	Differential Allowance				929,000	975,000
A01270	Others					1,087,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**				**63,000**	**1,280,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call					30,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service					10,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0559	**SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA**					
A033	**TOTAL UTILITIES**					**300,000**
A03301	Gas					50,000
A03302	Water					50,000
A03303	Electricity					200,000
A039	**TOTAL GENERAL**				**63,000**	**900,000**
A03901	Stationery					100,000
A03902	Printing and Publication					100,000
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					100,000
A03942	Cost of Other Stores					200,000
A03970	Others				63,000	300,000
A09	**TOTAL PHYSICAL ASSETS**			**722,000**	**722,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**330,000**	**330,000**	
A09201	Hardware			330,000	330,000	
1	Hardware				330,000	
14I	Two Computer corei7			280,000		
202	One HP Laser Jet Printer			50,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**392,000**	**392,000**	
A09601	Plant and Machinery			392,000	392,000	
01D	Two Water Dispensors			72,000		
056	Two Stablizer Aircondtioner			24,000		
1	Purchase of Plant and Machinery				392,000	
271	Two UPS (Heavy Duty)			80,000		
450	Two Split Air Conditioner 1.5 Ton			216,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**					**400,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0559	**SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA**					
A131	**TOTAL MACHINERY AND EQUIPMENT**					**200,000**
A13101	Machinery and Equipment					200,000
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000
SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA				**22,545,000**	**8,731,000**	**24,966,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0544	**GOVT. DEGREE COLLEGE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,823,000**	**4,772,000**	**21,286,000**
A011	**TOTAL PAY**		**29**	**29**	**10,459,000**	**4,056,000**	**19,574,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**9,472,000**	**3,803,000**	**17,717,000**
A01101	Total Basic Pay Of Officer		21	21	9,472,000	3,803,000	17,717,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,132,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	708,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,761,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		682,000
L054	LECTURER	(BPS-17)	8	8	2,915,000		5,453,000
L058	LIBRARIAN	(BPS-17)	1	1	365,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	3,803,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**987,000**	**253,000**	**1,857,000**
A01151	Total Basic Pay Other Staff		8	8	987,000	253,000	1,857,000
S053	SENIOR CLERK	(BPS-14)				253,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	159,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		282,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	132,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	111,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	109,000		205,000
M022	MALHI	(BPS-01)	1	1	109,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	108,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	108,000		205,000
A012	**TOTAL ALLOWANCES**				**11,364,000**	**716,000**	**1,712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,364,000**	**566,000**	**1,612,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0544	**GOVT. DEGREE COLLEGE MIRPURKHAS**					
A01202	House Rent Allowance			2,842,000	243,000	243,000
A01203	Conveyance Allowance			1,459,000	223,000	223,000
A0120D	Integrated Allowance			18,000		
A01217	Medical Allowance			1,064,000	98,000	98,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A01224	Entertainment Allowance			22,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			178,000		
A0122M	Adhoc Relief Allowance 2016			874,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,570,000		
A0123G	Ad-hoc Relief Allowance-2018			1,047,000		
A0123P	Ad-hoc Relief A 2019			1,096,000		
A0123X	Adhoc Relief Allowance-2020			584,000		
A0124F	Adhoc Relief Allowance-2021			584,000		
A01270	Others					1,046,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**150,000**	**100,000**
A01274	Medical Charges				150,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**1,300,000**	**1,000,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**100,000**	**100,000**
A03805	Travelling Allowance				100,000	100,000
A039	**TOTAL GENERAL**				**1,200,000**	**900,000**
A03901	Stationery				200,000	100,000
A03902	Printing and Publication				100,000	100,000
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing				50,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others				550,000	300,000
A09	**TOTAL PHYSICAL ASSETS**			**722,000**	**722,000**	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0544	**GOVT. DEGREE COLLEGE MIRPURKHAS**					
A092	**TOTAL COMPUTER EQUIPMENT**			330,000	330,000	
A09201	Hardware			330,000	330,000	
1	Hardware				330,000	
14I	Two Computer corei7			280,000		
202	One HP Laser Jet Printer			50,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			392,000	392,000	
A09601	Plant and Machinery			392,000	392,000	
01D	Two Water Dispensors			72,000		
056	Two Stablizer Aircondtioner			24,000		
1	Purchase of Plant and Machinery				392,000	
271	Two UPS (Heavy Duty)			80,000		
913	Two A/C Split 1.5 Tons			216,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				200,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				100,000	200,000
A13101	Machinery and Equipment				100,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**				100,000	200,000
A13201	Furniture and Fixture				100,000	200,000
GOVT. DEGREE COLLEGE MIRPURKHAS				**22,545,000**	**6,994,000**	**22,686,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0545	**GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,821,000**	**4,273,000**	**21,210,000**
A011	**TOTAL PAY**		**29**	**29**	**10,447,000**	**3,782,000**	**19,574,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**9,455,000**	**3,623,000**	**17,717,000**
A01101	Total Basic Pay Of Officer		21	21	9,455,000	3,623,000	17,717,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,131,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	710,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,761,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		682,000
L054	LECTURER	(BPS-17)	8	8	2,915,000		5,453,000
L058	LIBRARIAN	(BPS-17)	1	1	365,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	209,000	3,623,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**992,000**	**159,000**	**1,857,000**
A01151	Total Basic Pay Other Staff		8	8	992,000	159,000	1,857,000
S053	SENIOR CLERK	(BPS-14)				159,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	160,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	150,000		282,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	132,000		247,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	111,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	110,000		205,000
M022	MALHI	(BPS-01)	1	1	110,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	109,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		205,000
A012	**TOTAL ALLOWANCES**				**11,374,000**	**491,000**	**1,636,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0545	**GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			11,374,000	491,000	1,536,000
A01202	House Rent Allowance			2,842,000	213,000	213,000
A01203	Conveyance Allowance			1,459,000	185,000	185,000
A0120D	Integrated Allowance			18,000		
A01217	Medical Allowance			1,064,000	90,000	90,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A01224	Entertainment Allowance			22,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015			178,000		
A0122M	Adhoc Relief Allowance 2016			884,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,570,000		
A0123G	Ad-hoc Relief Allowance-2018			1,047,000		
A0123P	Ad-hoc Relief A 2019			1,096,000		
A0123X	Adhoc Relief Allowance-2020			584,000		
A0124F	Adhoc Relief Allowance-2021			584,000		
A01270	Others					1,045,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					100,000
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**				150,000	930,000
A032	**TOTAL COMMUNICATIONS**					80,000
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call					30,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service					10,000
A039	**TOTAL GENERAL**				150,000	850,000
A03901	Stationery					100,000
A03902	Printing and Publication					50,000
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					100,000
A03942	Cost of Other Stores					200,000
A03970	Others				150,000	300,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0545	**GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)**					
A09	**TOTAL PHYSICAL ASSETS**			**722,000**	**722,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**330,000**	**330,000**	
A09201	Hardware			330,000	330,000	
1	Hardware				330,000	
14I	Two Computer corei7			280,000		
202	One HP Laser Jet Printer			50,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**392,000**	**392,000**	
A09601	Plant and Machinery			392,000	392,000	
01D	Two Water Dispensors			72,000		
056	Two Stablizer Aircondtioner			24,000		
1	Purchase of Plant and Machinery				392,000	
271	Two UPS (Heavy Duty)			80,000		
957	Two Split AC			216,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**					**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**200,000**
A13101	Machinery and Equipment					200,000
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000
GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)				**22,543,000**	**5,145,000**	**22,540,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0552	**GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0552 GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.					
A09 TOTAL PHYSICAL ASSETS					**436,000**
A092 TOTAL COMPUTER EQUIPMENT					**224,000**
A09201 Hardware					224,000
024 One Computer with all accessories					224,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**212,000**
A09601 Plant and Machinery					212,000
075 One Water Dispenser					32,000
452 One Water Coller					72,000
797 One Split AC 1.5 Ton					108,000
GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.					**14,264,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0553	**KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0553 KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS					
A09 TOTAL PHYSICAL ASSETS					**436,000**
A092 TOTAL COMPUTER EQUIPMENT					**224,000**
A09201 Hardware					224,000
024 One Computer with all accessories					224,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**212,000**
A09601 Plant and Machinery					212,000
075 One Water Dispenser					32,000
452 One Water Coller					72,000
797 One Split AC 1.5 Ton					108,000
KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS					**14,264,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0469	**GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**22,430,000**
A011	**TOTAL PAY**			**26**			**14,573,000**
A011-1	**TOTAL PAY OF OFFICERS**			**19**			**13,249,000**
A01101	Total Basic Pay Of Officer			19			13,249,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		3			3,162,000
P094	PRINCIPAL	(BPS-19)		1			1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)		6			4,096,000
L054	LECTURER	(BPS-17)		8			4,326,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,324,000**
A01151	Total Basic Pay Other Staff			7			1,324,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			205,000
N003	NAIB QASID	(BPS-01)		2			368,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**7,857,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**7,757,000**
A01202	House Rent Allowance						178,000
A01203	Conveyance Allowance						213,000
A01217	Medical Allowance						130,000
A01224	Entertainment Allowance						3,000
A0124R	Ad-Hoc Relief Allowance-2022						4,513,000
A0124S	Differential Allowance						2,720,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0469	**GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**					**930,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call					30,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service					10,000
A039	**TOTAL GENERAL**					**850,000**
A03901	Stationery					100,000
A03902	Printing and Publication					50,000
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					100,000
A03942	Cost of Other Stores					200,000
A03970	Others					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**200,000**
A13101	Machinery and Equipment					200,000
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0469 GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR					
GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR					23,760,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0436	**GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0436 GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHEROFEROZ					
A09 TOTAL PHYSICAL ASSETS					**436,000**
A092 TOTAL COMPUTER EQUIPMENT					**224,000**
A09201 Hardware					224,000
024 One Computer with all accessories					224,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**212,000**
A09601 Plant and Machinery					212,000
075 One Water Dispenser					32,000
452 One Water Coller					72,000
797 One Split AC 1.5 Ton					108,000
GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHEROFEROZ					**14,264,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0437	**GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0437	**GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHEROFEROZ**					
A09	**TOTAL PHYSICAL ASSETS**					**436,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**224,000**
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**212,000**
A09601	Plant and Machinery					212,000
075	One Water Dispenser					32,000
452	One Water Coller					72,000
797	One Split AC 1.5 Ton					108,000
GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHEROFEROZ						**14,264,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0400	**GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0400 GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT					
A09 TOTAL PHYSICAL ASSETS					**224,000**
A092 TOTAL COMPUTER EQUIPMENT					**224,000**
A09201 Hardware					224,000
024 One Computer with all accessories					224,000
GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT					**14,052,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0401	**GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0401 GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT					
A09 TOTAL PHYSICAL ASSETS					**224,000**
A092 TOTAL COMPUTER EQUIPMENT					**224,000**
A09201 Hardware					224,000
024 One Computer with all accessories					224,000
GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT					**14,052,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SL0167	**GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SL0167 GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL					
A09 TOTAL PHYSICAL ASSETS					**436,000**
A092 TOTAL COMPUTER EQUIPMENT					**224,000**
A09201 Hardware					224,000
024 One Computer with all accessories					224,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**212,000**
A09601 Plant and Machinery					212,000
075 One Water Dispenser					32,000
452 One Water Coller					72,000
797 One Split AC 1.5 Ton					108,000
GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL					**14,264,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0468	**GOVT DEGREE COLLEGE KHIPRO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,132,000**
A011	**TOTAL PAY**			**18**			**7,510,000**
A011-1	**TOTAL PAY OF OFFICERS**			**10**			**6,001,000**
A01101	Total Basic Pay Of Officer			10			6,001,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		2			1,365,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**8**			**1,509,000**
A01151	Total Basic Pay Other Staff			8			1,509,000
S053	SENIOR CLERK	(BPS-14)		1			270,000
L006	LABORATORY SUPERVISOR	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,622,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,622,000**
A01202	House Rent Allowance						747,000
A01203	Conveyance Allowance						799,000
A01217	Medical Allowance						530,000
A0124R	Ad-Hoc Relief Allowance-2022						1,126,000
A0124S	Differential Allowance						2,420,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0468 GOVT DEGREE COLLEGE KHIPRO SANGHAR					
GOVT DEGREE COLLEGE KHIPRO SANGHAR					13,132,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0399	**GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,543,000**	**7,519,000**	**17,928,000**
A011	**TOTAL PAY**		**7**	**20**	**5,907,000**	**5,138,000**	**14,778,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**18**	**5,710,000**	**5,089,000**	**14,273,000**
A01101	Total Basic Pay Of Officer		6	18	5,710,000	5,089,000	14,273,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,000,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	710,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)		5			5,000,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)		7			3,500,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	5,089,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**2**	**197,000**	**49,000**	**505,000**
A01151	Total Basic Pay Other Staff		1	2	197,000	49,000	505,000
S053	SENIOR CLERK	(BPS-14)		1		49,000	300,000
G048	GUARD	(BPS-01)	1	1	197,000		205,000
A012	**TOTAL ALLOWANCES**				**636,000**	**2,381,000**	**3,150,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**636,000**	**2,381,000**	**3,050,000**
A01202	House Rent Allowance				108,000	302,000	302,000
A01203	Conveyance Allowance				60,000	297,000	297,000
A01216	Qualification Allowance					7,000	7,000
A01217	Medical Allowance				70,000	127,000	127,000
A01224	Entertainment Allowance				6,000		
A0122C	Adhoc Relief Allowance - 2015				12,000		
A0122M	Adhoc Relief Allowance 2016				59,000		
A0122Y	Ad-hoc Relief Allowance 2017				107,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0399	**GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR**					
A01233	Unattractive Area Allowance				89,000	89,000
A0123G	Ad-hoc Relief Allowance-2018			71,000		
A0123P	Ad-hoc Relief A 2019			71,000		
A0123X	Adhoc Relief Allowance-2020			36,000		
A0124F	Adhoc Relief Allowance-2021			36,000		
A0124R	Ad-Hoc Relief Allowance-2022				501,000	526,000
A0124S	Differential Allowance				1,058,000	1,111,000
A01270	Others					591,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**				**279,000**	**1,030,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call					30,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service					10,000
A033	**TOTAL UTILITIES**					**300,000**
A03301	Gas					50,000
A03302	Water					50,000
A03303	Electricity					200,000
A039	**TOTAL GENERAL**				**279,000**	**650,000**
A03901	Stationery					100,000
A03902	Printing and Publication					50,000
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					100,000
A03970	Others				279,000	300,000
A09	**TOTAL PHYSICAL ASSETS**			**1,106,000**	**1,106,000**	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0399	**GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR**					
A092	**TOTAL COMPUTER EQUIPMENT**			**330,000**	**330,000**	
A09201	Hardware			330,000	330,000	
063	One Laser Printer			50,000		
1	Hardware				330,000	
CE2	Two Computer with two LED and all other accessories			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**426,000**	**426,000**	
A09601	Plant and Machinery			426,000	426,000	
01D	Two Water Dispensors			72,000		
02S	Solar System Accessories			250,000		
056	Two Stablizer Aircondtioner			24,000		
1	Purchase of Plant and Machinery				426,000	
271	Two UPS (Heavy Duty)			80,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**350,000**	**350,000**	
A09701	Furniture and fixtures			350,000	350,000	
001	Furniture and Fixtures			350,000	350,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**					**500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**200,000**
A13101	Machinery and Equipment					200,000
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0399 GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR					
GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR			**7,649,000**	**8,904,000**	**19,458,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0406	**GOVT. DEGREE COLLEGE GARHI YASEEN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,952,000**	**2,295,000**	**20,431,000**
A011	**TOTAL PAY**		**34**	**34**	**10,158,000**	**2,001,000**	**19,021,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**8,222,000**	**1,830,000**	**15,393,000**
A01101	Total Basic Pay Of Officer		18	18	8,222,000	1,830,000	15,393,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,122,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,380,000		2,582,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	364,000		682,000
L054	LECTURER	(BPS-17)	9	9	3,280,000		6,135,000
L058	LIBRARIAN	(BPS-17)	1	1	365,000		682,000
A119	ASSISTANT	(BPS-16)				1,830,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**1,936,000**	**171,000**	**3,628,000**
A01151	Total Basic Pay Other Staff		16	16	1,936,000	171,000	3,628,000
S053	SENIOR CLERK	(BPS-14)				171,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	160,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	301,000		564,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	264,000		494,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	335,000		627,000
C089	CHOWKIDAR	(BPS-01)	2	2	219,000		411,000
M022	MALHI	(BPS-01)	2	2	219,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	219,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	219,000		411,000
A012	**TOTAL ALLOWANCES**				**11,794,000**	**294,000**	**1,410,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,794,000**	**294,000**	**1,310,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0406	**GOVT. DEGREE COLLEGE GARHI YASEEN**					
A01202	House Rent Allowance			3,253,000	122,000	122,000
A01203	Conveyance Allowance			1,465,000	118,000	118,000
A0120D	Integrated Allowance			40,000		
A01217	Medical Allowance			1,074,000	53,000	53,000
A0121T	Adhoc Relief Allowance 2013			51,000		
A01224	Entertainment Allowance			22,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			173,000		
A0122M	Adhoc Relief Allowance 2016			850,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,525,000		
A0123G	Ad-hoc Relief Allowance-2018			1,017,000		
A0123P	Ad-hoc Relief A 2019			1,114,000		
A0123X	Adhoc Relief Allowance-2020			605,000		
A0124F	Adhoc Relief Allowance-2021			605,000		
A01270	Others					1,016,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**				**251,000**	**1,230,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call					30,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service					10,000
A033	**TOTAL UTILITIES**					**300,000**
A03301	Gas					50,000
A03302	Water					50,000
A03303	Electricity					200,000
A039	**TOTAL GENERAL**				**251,000**	**850,000**
A03901	Stationery					100,000
A03902	Printing and Publication					50,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0406	**GOVT. DEGREE COLLEGE GARHI YASEEN**					
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					100,000
A03942	Cost of Other Stores					200,000
A03970	Others				251,000	300,000
A09	**TOTAL PHYSICAL ASSETS**			**1,106,000**	**1,106,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**330,000**	**330,000**	
A09201	Hardware			330,000	330,000	
1	Hardware				330,000	
202	One HP Laser Jet Printer			50,000		
CE2	Two Computer with two LED and all other accessories			280,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**426,000**	**426,000**	
A09601	Plant and Machinery			426,000	426,000	
01D	Two Water Dispensors			72,000		
02S	Solar System Accessories			250,000		
056	Two Stablizer Aircondtioner			24,000		
1	Purchase of Plant and Machinery				426,000	
271	Two UPS (Heavy Duty)			80,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**350,000**	**350,000**	
A09701	Furniture and fixtures			350,000	350,000	
001	Furniture and Fixtures			350,000	350,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**					**500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**200,000**
A13101	Machinery and Equipment					200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0406 GOVT. DEGREE COLLEGE GARHI YASEEN					
A132 TOTAL FURNITURE AND FIXTURE					**200,000**
A13201 Furniture and Fixture					200,000
A137 TOTAL COMPUTER EQUIPMENT					**100,000**
A13701 Hardware					100,000
GOVT. DEGREE COLLEGE GARHI YASEEN			**23,058,000**	**3,652,000**	**22,161,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0577	**GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000
A09	**TOTAL PHYSICAL ASSETS**						**436,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0577	**GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR**					
A092	**TOTAL COMPUTER EQUIPMENT**					**224,000**
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**212,000**
A09601	Plant and Machinery					212,000
075	One Water Dispenser					32,000
452	One Water Coller					72,000
797	One Split AC 1.5 Ton					108,000
GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR						**14,264,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TQ0254	**GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,730,000**	**2,443,000**	**20,103,000**
A011	**TOTAL PAY**		**34**	**34**	**10,029,000**	**2,202,000**	**18,759,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**8,209,000**	**1,747,000**	**15,350,000**
A01101	Total Basic Pay Of Officer		19	19	8,209,000	1,747,000	15,350,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,421,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	710,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	1,841,000		3,442,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			682,000
D220	DPE	(BPS-17)	1		365,000		
L054	LECTURER	(BPS-17)	9	9	3,280,000		6,135,000
L058	LIBRARIAN	(BPS-17)	1	1	365,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	1,747,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**1,820,000**	**455,000**	**3,409,000**
A01151	Total Basic Pay Other Staff		15	15	1,820,000	455,000	3,409,000
S053	SENIOR CLERK	(BPS-14)				455,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	160,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	141,000		265,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	264,000		494,000
L011	LABORATORY ATTENDANT	(BPS-02)	4	4	447,000		837,000
C089	CHOWKIDAR	(BPS-01)	2	2	219,000		411,000
M022	MALHI	(BPS-01)	1	1	109,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	219,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TQ0254	**GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR**						
S008	SANITARY WORKER	(BPS-01)	1	1	110,000		205,000
A012	**TOTAL ALLOWANCES**				**11,701,000**	**241,000**	**1,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,701,000**	**241,000**	**1,244,000**
A01202	House Rent Allowance				3,243,000	108,000	108,000
A01203	Conveyance Allowance				1,492,000	95,000	95,000
A0120D	Integrated Allowance				36,000		
A01217	Medical Allowance				1,055,000	37,000	37,000
A0121T	Adhoc Relief Allowance 2013				48,000		
A01224	Entertainment Allowance				17,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				170,000		
A0122M	Adhoc Relief Allowance 2016				838,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,500,000		
A0123G	Ad-hoc Relief Allowance-2018				1,000,000		
A0123P	Ad-hoc Relief A 2019				1,094,000		
A0123X	Adhoc Relief Allowance-2020				604,000		
A0124F	Adhoc Relief Allowance-2021				604,000		
A01270	Others						1,003,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**					**60,000**	**1,230,000**
A032	**TOTAL COMMUNICATIONS**						**80,000**
A03201	Postage and Telegraph						10,000
A03202	Telephone and Trunk call						30,000
A03204	Electronic Communication						30,000
A03205	Courier and Pilot Service						10,000
A033	**TOTAL UTILITIES**						**300,000**
A03301	Gas						50,000
A03302	Water						50,000
A03303	Electricity						200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TQ0254	**GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR**					
A039	**TOTAL GENERAL**				**60,000**	**850,000**
A03901	Stationery					100,000
A03902	Printing and Publication					50,000
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					100,000
A03942	Cost of Other Stores					200,000
A03970	Others				60,000	300,000
A09	**TOTAL PHYSICAL ASSETS**			**720,000**	**720,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**370,000**	**370,000**	
A09201	Hardware			370,000	370,000	
063	One Laser Printer			90,000		
1	Hardware				370,000	
CE2	Two Computer with two LED and all other accessories			280,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**350,000**	**350,000**	
A09701	Furniture and fixtures			350,000	350,000	
001	Furniture and Fixtures			350,000	350,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**					**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**200,000**
A13101	Machinery and Equipment					200,000
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TQ0254 GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR					
GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR			**22,450,000**	**3,223,000**	**21,733,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0370	**GOVT DEGREE COLLEGE PITHORO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**13,828,000**
A011	**TOTAL PAY**			**18**			**7,923,000**
A011-1	**TOTAL PAY OF OFFICERS**			**11**			**6,684,000**
A01101	Total Basic Pay Of Officer			11			6,684,000
P094	PRINCIPAL	(BPS-19)		1			1,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)		3			2,048,000
L054	LECTURER	(BPS-17)		6			3,245,000
A119	ASSISTANT	(BPS-16)		1			337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**						**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**5,905,000**
A01202	House Rent Allowance						790,000
A01203	Conveyance Allowance						825,000
A01217	Medical Allowance						559,000
A0124R	Ad-Hoc Relief Allowance-2022						1,188,000
A0124S	Differential Allowance						2,543,000
A09	**TOTAL PHYSICAL ASSETS**						**436,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0370	**GOVT DEGREE COLLEGE PITHORO UMERKOT**					
A092	**TOTAL COMPUTER EQUIPMENT**					**224,000**
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**212,000**
A09601	Plant and Machinery					212,000
075	One Water Dispenser					32,000
452	One Water Coller					72,000
797	One Split AC 1.5 Ton					108,000
GOVT DEGREE COLLEGE PITHORO UMERKOT						**14,264,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0595	**GOVERNMENT COLLEGE BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,915,000**	**80,478,000**	**73,198,000**
A011	**TOTAL PAY**		**74**	**74**	**31,724,000**	**55,160,000**	**41,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**23,236,000**	**43,021,000**	**33,589,000**
A01101	Total Basic Pay Of Officer		40	40	23,192,000	43,001,000	33,569,000
P094	PRINCIPAL	(BPS-20)	1	1	1,306,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	1,908,000		5,312,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,082,000		1,328,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,356,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	10,000,000		11,188,000
L054	LECTURER	(BPS-17)	16	16	5,024,000		10,907,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,013,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	1,503,000	43,001,000	1,274,000
A01102	Personal pay				44,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,488,000**	**12,139,000**	**8,062,000**
A01151	Total Basic Pay Other Staff		34	34	8,369,000	12,004,000	7,927,000
S053	SENIOR CLERK	(BPS-14)	1	1	382,000	12,004,000	340,000
C032	CATALOGUER	(BPS-11)	1	1	502,000		282,000
J053	JUNIOR CLERK	(BPS-11)	4	4	185,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	284,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	284,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		367,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L004	LABORATORY ATTENDANT	(BPS-02)	6		930,000		
L011	LABORATORY ATTENDANT	(BPS-02)		6			1,255,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0595	**GOVERNMENT COLLEGE BADIN**						
C089	CHOWKIDAR	(BPS-01)	3	3	692,000		616,000
C167	COOK	(BPS-01)	2	2	462,000		411,000
G048	GUARD	(BPS-01)	1	1	231,000		205,000
M022	MALHI	(BPS-01)	2	2	462,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	692,000		616,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,280,000		411,000
W016	WATER MAN	(BPS-01)	1	1	616,000		205,000
A01152	Personal pay				119,000	135,000	135,000
A012	**TOTAL ALLOWANCES**				**37,191,000**	**25,318,000**	**31,547,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,898,000**	**25,025,000**	**31,447,000**
A01202	House Rent Allowance				2,240,000	2,469,000	2,469,000
A01203	Conveyance Allowance				3,054,000	2,983,000	2,983,000
A01207	Washing Allowance				49,000	42,000	42,000
A0120D	Integrated Allowance				14,000	23,000	23,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				1,578,000	1,558,000	1,558,000
A0121T	Adhoc Relief Allowance 2013				186,000	48,000	
A01224	Entertainment Allowance				7,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				481,000	46,000	
A0122M	Adhoc Relief Allowance 2016				2,486,000	48,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,931,000	1,000	
A01233	Unattractive Area Allowance				627,000	650,000	650,000
A01238	Charge Allowance				10,000		
A0123G	Ad-hoc Relief Allowance-2018				3,287,000	1,000	
A0123P	Ad-hoc Relief A 2019				5,258,000	1,000	
A0123X	Adhoc Relief Allowance-2020				2,107,000	1,000	
A0124F	Adhoc Relief Allowance-2021				6,989,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,427,000	5,698,000
A0124S	Differential Allowance					11,652,000	12,235,000
A01270	Others				3,479,000	60,000	5,776,000
1	Other				3,479,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**293,000**	**293,000**	**100,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0595	**GOVERNMENT COLLEGE BADIN**					
A01274	Medical Charges			293,000	293,000	100,000
A03	**TOTAL OPERATING EXPENSES**			2,830,000	2,533,000	2,562,000
A032	**TOTAL COMMUNICATIONS**			85,000	85,000	99,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service					10,000
A033	**TOTAL UTILITIES**			779,000	221,000	857,000
A03301	Gas			161,000	161,000	177,000
A03302	Water			60,000	60,000	66,000
A03303	Electricity			558,000		614,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			144,000	144,000	146,000
A03805	Travelling Allowance			78,000	78,000	80,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	**TOTAL GENERAL**			1,822,000	2,083,000	1,460,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			71,000	71,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			776,000	776,000	400,000
A03970	Others			748,000	1,009,000	700,000
013	Others (Misc)			748,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			476,000	476,000	650,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			238,000	238,000	250,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0595	**GOVERNMENT COLLEGE BADIN**					
A13101	Machinery and Equipment			238,000	238,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**238,000**	**238,000**	**300,000**
A13201	Furniture and Fixture			238,000	238,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT COLLEGE BADIN				**72,221,000**	**83,487,000**	**76,410,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0596	**GOVERNMENT GIRLS COLLEGE BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,036,000**	**42,610,000**	**54,398,000**
A011	**TOTAL PAY**		**71**	**71**	**29,964,000**	**28,758,000**	**36,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**22,772,000**	**18,514,000**	**28,724,000**
A01101	Total Basic Pay Of Officer		36	36	22,685,000	18,514,000	28,724,000
P094	PRINCIPAL	(BPS-20)	1	1	1,230,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	10,000,000		3,984,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	1,355,000		9,466,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,148,000		861,000
L054	LECTURER	(BPS-17)	16	16	5,363,000		10,907,000
L058	LIBRARIAN	(BPS-17)	1	1	1,019,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	2,570,000	18,514,000	1,274,000
A01102	Personal pay				87,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**7,192,000**	**10,244,000**	**8,133,000**
A01151	Total Basic Pay Other Staff		35	35	7,177,000	10,163,000	8,052,000
S053	SENIOR CLERK	(BPS-14)	1	1	389,000	10,163,000	340,000
C032	CATALOGUER	(BPS-11)	1	1	512,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	521,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	144,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	144,000		794,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		367,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
D161	DRIVER	(BPS-04)	1	1	214,000		222,000
L004	LABORATORY ATTENDANT	(BPS-02)	7		245,000		
L011	LABORATORY ATTENDANT	(BPS-02)		7			1,464,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0596	**GOVERNMENT GIRLS COLLEGE BADIN**						
C089	CHOWKIDAR	(BPS-01)	3	3	706,000		616,000
C167	COOK	(BPS-01)	2	2	471,000		411,000
G048	GUARD	(BPS-01)	1	1	236,000		205,000
M022	MALHI	(BPS-01)	3	3	706,000		616,000
N003	NAIB QASID	(BPS-01)	2	2	471,000		411,000
S008	SANITARY WORKER	(BPS-01)	3	3	997,000		616,000
W016	WATER MAN	(BPS-01)	1	1	1,054,000		205,000
A01152	Personal pay				15,000	81,000	81,000
A012	**TOTAL ALLOWANCES**				**26,072,000**	**13,852,000**	**17,541,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,926,000**	**13,706,000**	**17,441,000**
A01202	House Rent Allowance				1,865,000	1,530,000	1,530,000
A01203	Conveyance Allowance				2,375,000	1,840,000	1,840,000
A01207	Washing Allowance				41,000	36,000	36,000
A0120D	Integrated Allowance				9,000	14,000	14,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				1,204,000	915,000	915,000
A0121T	Adhoc Relief Allowance 2013				189,000		
A01224	Entertainment Allowance				46,000		
A0122C	Adhoc Relief Allowance - 2015				348,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,799,000	3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,576,000	12,000	
A01233	Unattractive Area Allowance				431,000	318,000	318,000
A01238	Charge Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,384,000	4,000	
A0123P	Ad-hoc Relief A 2019				3,500,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,256,000		
A0124F	Adhoc Relief Allowance-2021				3,582,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,839,000	2,981,000
A0124S	Differential Allowance					6,138,000	6,445,000
A01270	Others				3,204,000		3,336,000
1	Other				3,204,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0596	**GOVERNMENT GIRLS COLLEGE BADIN**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**146,000**	**146,000**	**100,000**
A01274	Medical Charges			146,000	146,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,959,000**	**2,369,000**	**2,018,000**
A032	**TOTAL COMMUNICATIONS**			**94,000**	**94,000**	**98,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**546,000**	**136,000**	**640,000**
A03301	Gas			126,000	126,000	139,000
A03302	Water			10,000	10,000	50,000
A03303	Electricity			410,000		451,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**441,000**	**441,000**	**210,000**
A03805	Travelling Allowance			331,000	331,000	150,000
A03808	Conveyance Charges			110,000	110,000	60,000
A039	**TOTAL GENERAL**			**878,000**	**1,698,000**	**1,070,000**
A03901	Stationery			91,000	91,000	100,000
A03902	Printing and Publication			69,000	69,000	70,000
A03905	Newspapers Periodicals and Books			76,000	76,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			285,000	285,000	350,000
A03970	Others			290,000	1,110,000	350,000
013	Others (Misc)			290,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**563,000**	**563,000**	**750,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0596 GOVERNMENT GIRLS COLLEGE BADIN					
A131 TOTAL MACHINERY AND EQUIPMENT			**302,000**	**302,000**	**350,000**
A13101 Machinery and Equipment			302,000	302,000	350,000
A132 TOTAL FURNITURE AND FIXTURE			**261,000**	**261,000**	**300,000**
A13201 Furniture and Fixture			261,000	261,000	300,000
A137 TOTAL COMPUTER EQUIPMENT					**100,000**
A13701 Hardware					100,000
GOVERNMENT GIRLS COLLEGE BADIN			**58,558,000**	**45,542,000**	**57,166,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0597	**GOVERNMENT COLLEGE MATLI, BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				57,799,000	55,143,000	54,289,000
A011	**TOTAL PAY**		59	59	28,191,000	37,447,000	32,733,000
A011-1	**TOTAL PAY OF OFFICERS**		32	32	21,430,000	31,811,000	26,465,000
A01101	Total Basic Pay Of Officer		32	32	21,381,000	31,811,000	26,465,000
P094	PRINCIPAL	(BPS-20)	1	1	1,230,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	4,670,000		5,312,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	4,323,000		8,606,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,082,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	3,230,000		682,000
L054	LECTURER	(BPS-17)	12	12	4,037,000		8,180,000
A119	ASSISTANT	(BPS-16)	3	3	2,809,000	31,811,000	1,274,000
A01102	Personal pay				49,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		27	27	6,761,000	5,636,000	6,268,000
A01151	Total Basic Pay Other Staff		27	27	6,585,000	5,568,000	6,200,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,047,000	5,568,000	340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	795,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	173,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	173,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		642,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L004	LABORATORY ATTENDANT	(BPS-02)	6		657,000		
L011	LABORATORY ATTENDANT	(BPS-02)		6			1,255,000
C089	CHOWKIDAR	(BPS-01)	2	2	563,000		411,000
C167	COOK	(BPS-01)	1	1	282,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0597	**GOVERNMENT COLLEGE MATLI, BADIN**						
G048	GUARD	(BPS-01)	1	1	282,000		205,000
M022	MALHI	(BPS-01)	2	2	563,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	845,000		616,000
S008	SANITARY WORKER	(BPS-01)	2	2	563,000		411,000
A01152	Personal pay				176,000	68,000	68,000
A012	**TOTAL ALLOWANCES**				**29,608,000**	**17,696,000**	**21,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,534,000**	**17,622,000**	**21,456,000**
A01202	House Rent Allowance				2,042,000	2,097,000	2,097,000
A01203	Conveyance Allowance				2,232,000	2,018,000	2,018,000
A01207	Washing Allowance				30,000	13,000	13,000
A0120D	Integrated Allowance				41,000	18,000	18,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				1,237,000	1,044,000	1,044,000
A0121T	Adhoc Relief Allowance 2013				145,000	13,000	
A01224	Entertainment Allowance				23,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				385,000	28,000	
A0122M	Adhoc Relief Allowance 2016				1,980,000	78,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,937,000	167,000	
A01233	Unattractive Area Allowance				489,000	540,000	540,000
A01238	Charge Allowance				9,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,579,000	91,000	
A0123P	Ad-hoc Relief A 2019				3,981,000	68,000	
A0123X	Adhoc Relief Allowance-2020				1,644,000	88,000	
A0124F	Adhoc Relief Allowance-2021				5,620,000	69,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,564,000	3,742,000
A0124S	Differential Allowance					7,583,000	7,962,000
A01253	Science Teaching Allowance				115,000		
A01257	RC Allowance					4,000	4,000
A01270	Others				2,930,000	120,000	3,999,000
1	Other				2,930,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**74,000**	**74,000**	**100,000**
A01274	Medical Charges				74,000	74,000	100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0597	**GOVERNMENT COLLEGE MATLI, BADIN**					
A03	**TOTAL OPERATING EXPENSES**			**1,096,000**	**1,481,000**	**1,370,000**
A032	**TOTAL COMMUNICATIONS**			**97,000**	**97,000**	**102,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**181,000**	**74,000**	**238,000**
A03301	Gas			53,000	53,000	70,000
A03302	Water			21,000	21,000	50,000
A03303	Electricity			107,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**93,000**	**93,000**	**120,000**
A03805	Travelling Allowance			59,000	59,000	80,000
A03808	Conveyance Charges			34,000	34,000	40,000
A039	**TOTAL GENERAL**			**725,000**	**1,217,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			116,000	116,000	200,000
A03970	Others			251,000	743,000	300,000
013	Others (Misc)			251,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**718,000**	**718,000**	**900,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**344,000**	**344,000**	**400,000**
A13101	Machinery and Equipment			344,000	344,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0597	**GOVERNMENT COLLEGE MATLI, BADIN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**374,000**	**374,000**	**400,000**
A13201	Furniture and Fixture			374,000	374,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
	GOVERNMENT COLLEGE MATLI, BADIN			**59,613,000**	**57,342,000**	**56,559,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0598	**GOVERNMENT GIRLS COLLEGE MATLI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,052,000**	**51,084,000**	**54,259,000**
A011	**TOTAL PAY**		**60**	**60**	**28,066,000**	**34,671,000**	**33,656,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**21,185,000**	**26,235,000**	**27,606,000**
A01101	Total Basic Pay Of Officer		34	34	21,162,000	26,235,000	27,606,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	7,481,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,230,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	3,301,000		8,606,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,227,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	14	14	4,232,000		9,543,000
A119	ASSISTANT	(BPS-16)	3	3	2,691,000	26,235,000	1,274,000
A01102	Personal pay				23,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**6,881,000**	**8,436,000**	**6,050,000**
A01151	Total Basic Pay Other Staff		26	26	6,868,000	8,405,000	6,019,000
S053	SENIOR CLERK	(BPS-14)	1	1	508,000	8,405,000	340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	868,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	188,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	188,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		782,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L004	LABORATORY ATTENDANT	(BPS-02)	6		1,015,000		
L011	LABORATORY ATTENDANT	(BPS-02)		6			1,255,000
M022	MALHI	(BPS-02)	2	2	614,000		418,000
C089	CHOWKIDAR	(BPS-01)	2	2	614,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0598	**GOVERNMENT GIRLS COLLEGE MATLI BADIN**						
C167	COOK	(BPS-01)	1	1	307,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	614,000		411,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,170,000		616,000
A01152	Personal pay				13,000	31,000	31,000
A012	**TOTAL ALLOWANCES**				**29,986,000**	**16,413,000**	**20,603,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,911,000**	**16,338,000**	**20,503,000**
A01202	House Rent Allowance				2,384,000	1,971,000	1,971,000
A01203	Conveyance Allowance				2,520,000	1,889,000	1,889,000
A01207	Washing Allowance				19,000	19,000	19,000
A0120D	Integrated Allowance				19,000	18,000	18,000
A01216	Qualification Allowance				76,000		
A01217	Medical Allowance				1,357,000	1,028,000	1,028,000
A0121T	Adhoc Relief Allowance 2013				112,000		
A01224	Entertainment Allowance				31,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015				406,000	3,000	
A0122M	Adhoc Relief Allowance 2016				2,082,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,154,000	3,000	
A01233	Unattractive Area Allowance				650,000	502,000	502,000
A01238	Charge Allowance				9,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				2,736,000		
A0123P	Ad-hoc Relief A 2019				4,081,000		
A0123X	Adhoc Relief Allowance-2020				1,725,000		
A0124F	Adhoc Relief Allowance-2021				4,641,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,446,000	3,618,000
A0124S	Differential Allowance					7,413,000	7,784,000
A01270	Others				2,909,000	8,000	3,637,000
1	Other				2,909,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**75,000**	**75,000**	**100,000**
A01274	Medical Charges				75,000	75,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**1,517,000**	**1,414,000**	**1,746,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0598	**GOVERNMENT GIRLS COLLEGE MATLI BADIN**					
A032	**TOTAL COMMUNICATIONS**			**117,000**	**117,000**	**123,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			70,000	70,000	74,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**365,000**	**103,000**	**413,000**
A03301	Gas			53,000	53,000	70,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			262,000		288,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**941,000**	**1,100,000**	**1,110,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			447,000	606,000	500,000
013	Others (Misc)			447,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**477,000**	**477,000**	**650,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**227,000**	**227,000**	**250,000**
A13101	Machinery and Equipment			227,000	227,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**250,000**	**250,000**	**300,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0598 GOVERNMENT GIRLS COLLEGE MATLI BADIN					
A13201 Furniture and Fixture			250,000	250,000	300,000
A137 TOTAL COMPUTER EQUIPMENT					**100,000**
A13701 Hardware					100,000
GOVERNMENT GIRLS COLLEGE MATLI BADIN			**60,046,000**	**52,975,000**	**56,655,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0599	**GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,046,000**	**31,081,000**	**40,470,000**
A011	**TOTAL PAY**		**43**	**43**	**22,260,000**	**20,993,000**	**27,783,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**16,946,000**	**16,184,000**	**25,317,000**
A01101	Total Basic Pay Of Officer		32	32	16,822,000	16,184,000	25,317,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,797,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,230,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	3,438,000		6,885,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	16	16	5,592,000		10,907,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,765,000	16,184,000	849,000
A01102	Personal pay				124,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,314,000**	**4,809,000**	**2,466,000**
A01151	Total Basic Pay Other Staff		11	11	5,251,000	4,756,000	2,413,000
S053	SENIOR CLERK	(BPS-14)				4,756,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	3,001,000		564,000
C089	CHOWKIDAR	(BPS-01)	2	2	409,000		411,000
C167	COOK	(BPS-01)	1	1	123,000		205,000
M022	MALHI	(BPS-01)	2	2	409,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	900,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	409,000		411,000
A01152	Personal pay				63,000	53,000	53,000
A012	**TOTAL ALLOWANCES**				**18,786,000**	**10,088,000**	**12,687,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0599	**GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,749,000**	**10,051,000**	**12,587,000**
A01202	House Rent Allowance			1,475,000	1,222,000	1,222,000
A01203	Conveyance Allowance			1,734,000	1,211,000	1,211,000
A01207	Washing Allowance			34,000	16,000	16,000
A0120D	Integrated Allowance			5,000	34,000	34,000
A01216	Qualification Allowance			115,000		
A01217	Medical Allowance			939,000	654,000	654,000
A0121T	Adhoc Relief Allowance 2013			126,000		
A01224	Entertainment Allowance			24,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			251,000		
A0122M	Adhoc Relief Allowance 2016			1,285,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			2,546,000		
A01233	Unattractive Area Allowance			317,000	300,000	300,000
A01238	Charge Allowance			10,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			1,697,000		
A0123P	Ad-hoc Relief A 2019			2,020,000		
A0123X	Adhoc Relief Allowance-2020			1,172,000		
A0124F	Adhoc Relief Allowance-2021			2,611,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,085,000	2,189,000
A0124S	Differential Allowance				4,491,000	4,716,000
A01253	Science Teaching Allowance			115,000		
A01270	Others			2,246,000		2,207,000
1	Other			2,246,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**37,000**	**37,000**	**100,000**
A01274	Medical Charges			37,000	37,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,523,000**	**1,694,000**	**1,771,000**
A032	**TOTAL COMMUNICATIONS**			**94,000**	**94,000**	**98,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			27,000	27,000	28,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0599	**GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN**					
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**488,000**	**85,000**	**563,000**
A03301	Gas			53,000	53,000	70,000
A03302	Water			32,000	32,000	50,000
A03303	Electricity			403,000		443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**847,000**	**1,421,000**	**1,010,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			353,000	927,000	400,000
013	Others (Misc)			353,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**815,000**	**815,000**	**900,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**417,000**	**417,000**	**400,000**
A13101	Machinery and Equipment			417,000	417,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**398,000**	**398,000**	**400,000**
A13201	Furniture and Fixture			398,000	398,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0599 GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN					
A13701 Hardware					100,000
GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN			**43,384,000**	**33,590,000**	**43,141,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BI0600	**GOVTDEGREE COLLEGE TANDO BAGO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,314,000**	**18,020,000**	**25,867,000**
A011	**TOTAL PAY**		**29**	**29**	**11,877,000**	**12,312,000**	**18,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**9,190,000**	**10,753,000**	**16,176,000**
A01101	Total Basic Pay Of Officer		19	19	9,190,000	10,753,000	16,176,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,000,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,000,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	1,544,000		4,303,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	7	7	2,646,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	10,753,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,687,000**	**1,559,000**	**2,301,000**
A01151	Total Basic Pay Other Staff		10	10	2,672,000	1,559,000	2,301,000
S053	SENIOR CLERK	(BPS-14)				1,559,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	331,000		299,000
J014	JUNIOR CLERK	(BPS-11)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	441,000		282,000
C089	CHOWKIDAR	(BPS-01)	2	2	486,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	728,000		616,000
S261	SWEEPER	(BPS-01)	2	2	441,000		411,000
A01152	Personal pay				15,000		
A012	**TOTAL ALLOWANCES**				**8,437,000**	**5,708,000**	**7,390,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,437,000**	**5,708,000**	**7,290,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0600	**GOVTDEGREE COLLEGE TANDO BAGO BADIN**					
A01202	House Rent Allowance			639,000	631,000	631,000
A01203	Conveyance Allowance			710,000	714,000	714,000
A01207	Washing Allowance			9,000		
A0120D	Integrated Allowance			19,000	11,000	11,000
A01217	Medical Allowance			356,000	333,000	333,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A01224	Entertainment Allowance				2,000	2,000
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			99,000		
A0122M	Adhoc Relief Allowance 2016			515,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,048,000		
A01233	Unattractive Area Allowance			143,000	227,000	227,000
A0123G	Ad-hoc Relief Allowance-2018			699,000		
A0123P	Ad-hoc Relief A 2019			1,125,000	1,000	
A0123X	Adhoc Relief Allowance-2020			426,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,649,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,206,000	1,266,000
A0124S	Differential Allowance				2,577,000	2,706,000
A01270	Others			960,000		1,396,000
1	Other			960,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,809,000**	**1,729,000**	**1,935,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BI0600	**GOVTDEGREE COLLEGE TANDO BAGO BADIN**					
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,268,000**	**1,322,000**	**1,350,000**
A03901	Stationery			170,000	170,000	100,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			427,000	427,000	470,000
A03970	Others			292,000	346,000	350,000
013	Others (Misc)			292,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVTDEGREE COLLEGE TANDO BAGO BADIN				**22,463,000**	**20,089,000**	**28,302,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0408	**GOVERNMENT BOYS DEGREE COLLEGE DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**96,386,000**	**81,356,000**	**85,548,000**
A011	**TOTAL PAY**		**102**	**102**	**46,924,000**	**55,279,000**	**52,697,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**35,256,000**	**38,624,000**	**39,344,000**
A01101	Total Basic Pay Of Officer		47	47	34,950,000	38,624,000	39,344,000
P094	PRINCIPAL	(BPS-20)	1	1	8,753,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	5,176,000		6,640,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,946,000		1,328,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,568,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	2,532,000		12,909,000
L054	LECTURER	(BPS-17)	20	20	10,000,000		13,633,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,468,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	3,507,000	38,624,000	1,274,000
A01102	Personal pay				306,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**11,668,000**	**16,655,000**	**13,353,000**
A01151	Total Basic Pay Other Staff		55	55	11,433,000	16,388,000	13,086,000
S053	SENIOR CLERK	(BPS-14)	2	2	782,000	16,388,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	243,000		597,000
C032	CATALOGUER	(BPS-11)	1	1	476,000		282,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,226,000		1,693,000
L003	LABORATORY ASSISTANT	(BPS-11)	1		228,000		
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	406,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	406,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	10		1,785,000		
L010	LABORATORY ASSISTANT	(BPS-07)		11			2,752,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0408	**GOVERNMENT BOYS DEGREE COLLEGE DADU**						
L004	LABORATORY ATTENDANT	(BPS-02)	9		1,920,000		
L011	LABORATORY ATTENDANT	(BPS-02)		9			1,882,000
C089	CHOWKIDAR	(BPS-01)	3	3	657,000		616,000
C167	COOK	(BPS-01)	3	3	657,000		616,000
G048	GUARD	(BPS-01)	1	1	339,000		205,000
M022	MALHI	(BPS-01)	3	3	604,000		616,000
N003	NAIB QASID	(BPS-01)	5	5	776,000		1,027,000
S008	SANITARY WORKER	(BPS-01)	3	3	619,000		616,000
W016	WATER MAN	(BPS-01)	2	2	309,000		411,000
A01152	Personal pay				235,000	267,000	267,000
A012	**TOTAL ALLOWANCES**				**49,462,000**	**26,077,000**	**32,851,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,447,000**	**26,077,000**	**32,634,000**
A01201	Senior Post Allowance				19,000		
A01202	House Rent Allowance				3,626,000	2,882,000	2,882,000
A01203	Conveyance Allowance				4,026,000	3,179,000	3,179,000
A01207	Washing Allowance				21,000	19,000	19,000
A0120D	Integrated Allowance				5,000	68,000	68,000
A01216	Qualification Allowance				132,000	94,000	94,000
A01217	Medical Allowance				2,380,000	1,751,000	1,751,000
A0121T	Adhoc Relief Allowance 2013				272,000		
A01224	Entertainment Allowance				24,000	22,000	22,000
A01226	Computer Allowance				40,000	19,000	19,000
A01228	Orderly Allowance				185,000		
A0122C	Adhoc Relief Allowance - 2015				729,000	2,000	
A0122M	Adhoc Relief Allowance 2016				3,497,000	6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				53,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				6,892,000	13,000	
A01233	Unattractive Area Allowance				848,000	583,000	583,000
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				4,594,000	13,000	
A0123P	Ad-hoc Relief A 2019				7,163,000	5,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0408	**GOVERNMENT BOYS DEGREE COLLEGE DADU**					
A0123X	Adhoc Relief Allowance-2020			2,910,000	17,000	
A0124F	Adhoc Relief Allowance-2021			7,271,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,478,000	5,752,000
A0124S	Differential Allowance				11,863,000	12,456,000
A01270	Others			4,751,000	20,000	5,776,000
1	Other			4,751,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**15,000**		**217,000**
A01274	Medical Charges					200,000
A01299	Others			15,000		17,000
A03	**TOTAL OPERATING EXPENSES**			**2,054,000**	**2,159,000**	**2,404,000**
A032	**TOTAL COMMUNICATIONS**			**85,000**	**85,000**	**161,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03204	Electronic Communication			27,000	27,000	100,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**766,000**		**843,000**
A03303	Electricity			766,000		843,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**98,000**	**98,000**	**100,000**
A03805	Travelling Allowance			79,000	79,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,105,000**	**1,976,000**	**1,300,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			69,000	69,000	100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			231,000	231,000	300,000
A03970	Others			504,000	1,375,000	550,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0408	**GOVERNMENT BOYS DEGREE COLLEGE DADU**					
013	Others (Misc)			504,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**701,000**	**701,000**	**1,100,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**347,000**	**347,000**	**500,000**
A13101	Machinery and Equipment			347,000	347,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**354,000**	**354,000**	**500,000**
A13201	Furniture and Fixture			354,000	354,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT BOYS DEGREE COLLEGE DADU				**99,141,000**	**84,216,000**	**89,052,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0409	**GOVERNMENT GIRLS COLLEGE DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,820,000**	**62,795,000**	**61,922,000**
A011	**TOTAL PAY**		**68**	**68**	**38,592,000**	**42,200,000**	**36,625,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**28,952,000**	**30,318,000**	**28,688,000**
A01101	Total Basic Pay Of Officer		35	35	28,714,000	30,318,000	28,688,000
P094	PRINCIPAL	(BPS-20)	1	1	7,366,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,000,000		3,984,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	4,541,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	3,603,000		9,466,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,019,000		861,000
L054	LECTURER	(BPS-17)	14	14	3,616,000		9,543,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,021,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	3,548,000	30,318,000	1,274,000
A01102	Personal pay				238,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**9,640,000**	**11,882,000**	**7,937,000**
A01151	Total Basic Pay Other Staff		33	33	9,395,000	11,599,000	7,654,000
S053	SENIOR CLERK	(BPS-14)	1	1	431,000	11,599,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	396,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	737,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	167,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	368,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		1,788,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
E021	ELECTRICIAN	(BPS-05)	1	1	368,000		231,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		2,010,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0409	**GOVERNMENT GIRLS COLLEGE DADU**						
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
C089	CHOWKIDAR	(BPS-01)	2	2	521,000		411,000
C167	COOK	(BPS-01)	2	2	521,000		411,000
M022	MALHI	(BPS-01)	3	3	782,000		616,000
N003	NAIB QASID	(BPS-01)	2	2	521,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	524,000		411,000
W016	WATER MAN	(BPS-01)	1	1	261,000		205,000
A01152	Personal pay				245,000	283,000	283,000
A012	**TOTAL ALLOWANCES**				**38,228,000**	**20,595,000**	**25,297,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,215,000**	**20,132,000**	**25,197,000**
A01201	Senior Post Allowance				19,000		
A01202	House Rent Allowance				2,859,000	2,347,000	2,347,000
A01203	Conveyance Allowance				3,038,000	2,480,000	2,480,000
A01207	Washing Allowance				21,000	17,000	17,000
A0120D	Integrated Allowance				7,000	207,000	207,000
A01217	Medical Allowance				1,839,000	1,320,000	1,320,000
A0121T	Adhoc Relief Allowance 2013				234,000		
A01224	Entertainment Allowance				19,000	24,000	24,000
A01228	Orderly Allowance				108,000		
A0122C	Adhoc Relief Allowance - 2015				554,000		
A0122M	Adhoc Relief Allowance 2016				2,660,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					22,000	22,000
A0122Y	Ad-hoc Relief Allowance 2017				5,221,000		
A01233	Unattractive Area Allowance				666,000	431,000	431,000
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,501,000		
A0123P	Ad-hoc Relief A 2019				5,652,000		
A0123X	Adhoc Relief Allowance-2020				2,325,000		
A0124F	Adhoc Relief Allowance-2021				5,758,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,197,000	4,407,000
A0124S	Differential Allowance					9,079,000	9,533,000
A01270	Others				3,725,000		4,401,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0409	**GOVERNMENT GIRLS COLLEGE DADU**					
1	Other			3,725,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**463,000**	**100,000**
A01274	Medical Charges				463,000	100,000
A01289	Teaching Allowance			13,000		
A03	**TOTAL OPERATING EXPENSES**			**1,937,000**	**1,751,000**	**2,168,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**95,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**603,000**	**99,000**	**663,000**
A03301	Gas			99,000	99,000	109,000
A03303	Electricity			504,000		554,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**174,000**	**174,000**	**200,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			80,000	80,000	100,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,069,000**	**1,387,000**	**1,210,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			575,000	893,000	600,000
013	Others (Misc)			575,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0409	**GOVERNMENT GIRLS COLLEGE DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			818,000	818,000	1,064,000
A130	**TOTAL TRANSPORT**			347,000	347,000	364,000
A13001	Transport			347,000	347,000	364,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			111,000	111,000	200,000
A13101	Machinery and Equipment			111,000	111,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			360,000	360,000	400,000
A13201	Furniture and Fixture			360,000	360,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					100,000
A13701	Hardware					100,000
GOVERNMENT GIRLS COLLEGE DADU				**79,575,000**	**65,364,000**	**65,154,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0410	**GOVERNMENT COLLEGE KN SHAH DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,898,000**	**62,172,000**	**72,974,000**
A011	**TOTAL PAY**		**78**	**78**	**32,739,000**	**42,108,000**	**48,094,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**25,973,000**	**32,862,000**	**41,246,000**
A01101	Total Basic Pay Of Officer		49	49	25,948,000	32,760,000	41,144,000
P094	PRINCIPAL	(BPS-20)	1	1	10,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	2,906,000		9,296,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	2,913,000		12,048,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,019,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,000,000		861,000
L054	LECTURER	(BPS-17)	22	22	4,687,000		14,997,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,157,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,266,000	32,760,000	849,000
A01102	Personal pay				25,000	102,000	102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**6,766,000**	**9,246,000**	**6,848,000**
A01151	Total Basic Pay Other Staff		29	29	6,749,000	9,246,000	6,848,000
S053	SENIOR CLERK	(BPS-14)	2	2	828,000	9,246,000	680,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,060,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	154,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	154,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		87,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		1,355,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
C089	CHOWKIDAR	(BPS-01)	2	2	499,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0410	**GOVERNMENT COLLEGE KN SHAH DADU**						
C167	COOK	(BPS-01)	1	1	249,000		205,000
M022	MALHI	(BPS-01)	2	2	499,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	499,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,365,000		411,000
A01152	Personal pay				17,000		
A012	**TOTAL ALLOWANCES**				**35,159,000**	**20,064,000**	**24,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,107,000**	**19,796,000**	**24,780,000**
A01201	Senior Post Allowance				19,000	4,000	4,000
A01202	House Rent Allowance				2,685,000	2,249,000	2,249,000
A01203	Conveyance Allowance				2,936,000	2,305,000	2,305,000
A01207	Washing Allowance				7,000	5,000	5,000
A0120D	Integrated Allowance				26,000	34,000	34,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				1,627,000	1,269,000	1,269,000
A0121T	Adhoc Relief Allowance 2013				143,000		
A01224	Entertainment Allowance				16,000	32,000	32,000
A01226	Computer Allowance				20,000	5,000	5,000
A01228	Orderly Allowance				108,000	100,000	100,000
A0122C	Adhoc Relief Allowance - 2015				498,000		
A0122M	Adhoc Relief Allowance 2016				2,412,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				4,754,000	1,000	
A01233	Unattractive Area Allowance				723,000	551,000	551,000
A01238	Charge Allowance				10,000		
A01239	Special Allowance				7,000		
A0123G	Ad-hoc Relief Allowance-2018				3,153,000	1,000	
A0123P	Ad-hoc Relief A 2019				4,935,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,824,000	1,000	
A0124F	Adhoc Relief Allowance-2021				5,599,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,173,000	4,382,000
A0124S	Differential Allowance					8,981,000	9,430,000
A01270	Others				3,490,000	80,000	4,411,000
1	Other				3,490,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0410	**GOVERNMENT COLLEGE KN SHAH DADU**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			52,000	268,000	100,000
A01274	Medical Charges			52,000	268,000	100,000
A03	**TOTAL OPERATING EXPENSES**			1,403,000	1,444,000	1,569,000
A032	**TOTAL COMMUNICATIONS**			91,000	91,000	95,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			149,000		164,000
A03303	Electricity			149,000		164,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			94,000	94,000	100,000
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,069,000	1,259,000	1,210,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			575,000	765,000	600,000
013	Others (Misc)			575,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0410	**GOVERNMENT COLLEGE KN SHAH DADU**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			707,000	707,000	900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			347,000	347,000	400,000
A13101	Machinery and Equipment			347,000	347,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			360,000	360,000	400,000
A13201	Furniture and Fixture			360,000	360,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					100,000
A13701	Hardware					100,000
GOVERNMENT COLLEGE KN SHAH DADU				**70,008,000**	**65,823,000**	**75,443,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0411	**GOVERNMENT COLLEGE MEHAR DISST DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,219,000**	**69,396,000**	**76,152,000**
A011	**TOTAL PAY**		**80**	**80**	**36,630,000**	**47,093,000**	**48,573,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**28,408,000**	**36,030,000**	**40,391,000**
A01101	Total Basic Pay Of Officer		46	46	28,364,000	36,030,000	40,391,000
P094	PRINCIPAL	(BPS-20)	1	1	10,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	2,906,000		11,952,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	4,497,000		13,769,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	15	15	5,475,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,019,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,157,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,310,000	36,030,000	849,000
A01102	Personal pay				44,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,222,000**	**11,063,000**	**8,182,000**
A01151	Total Basic Pay Other Staff		34	34	8,112,000	10,852,000	7,971,000
S053	SENIOR CLERK	(BPS-14)	2	2	899,000	10,852,000	680,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,151,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	166,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	166,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		94,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L004	LABORATORY ATTENDANT	(BPS-02)	13		1,028,000		
L011	LABORATORY ATTENDANT	(BPS-02)		13			2,719,000
C089	CHOWKIDAR	(BPS-01)	2	2	541,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0411	**GOVERNMENT COLLEGE MEHAR DISST DADU**						
M022	MALHI	(BPS-01)	2	2	541,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	541,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,985,000		411,000
A01152	Personal pay				110,000	211,000	211,000
A012	**TOTAL ALLOWANCES**				**37,589,000**	**22,303,000**	**27,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,537,000**	**22,101,000**	**27,479,000**
A01201	Senior Post Allowance				17,000		
A01202	House Rent Allowance				2,787,000	2,672,000	2,672,000
A01203	Conveyance Allowance				3,100,000	2,687,000	2,687,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				25,000	18,000	18,000
A0120X	Ad - hoc Allowance - 2010					9,000	
A01216	Qualification Allowance				76,000		
A01217	Medical Allowance				1,705,000	1,405,000	1,405,000
A0121M	Adhoc Relief Allowance - 2012					3,000	
A0121T	Adhoc Relief Allowance 2013				215,000	21,000	
A0121Z	Adhoc Relief Allowance - 2014					26,000	
A01224	Entertainment Allowance				14,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				500,000	22,000	
A0122M	Adhoc Relief Allowance 2016				2,579,000	47,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,147,000	51,000	
A01233	Unattractive Area Allowance				661,000	490,000	490,000
A01238	Charge Allowance				14,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				3,426,000	28,000	
A0123P	Ad-hoc Relief A 2019				5,285,000	42,000	
A0123X	Adhoc Relief Allowance-2020				2,065,000	10,000	
A0124F	Adhoc Relief Allowance-2021				6,027,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,608,000	4,838,000
A0124S	Differential Allowance					9,925,000	10,421,000
A01270	Others				3,886,000		4,923,000
1	Other				3,886,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**52,000**	**202,000**	**100,000**
A01274	Medical Charges				52,000	202,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0411	**GOVERNMENT COLLEGE MEHAR DISST DADU**					
A03	**TOTAL OPERATING EXPENSES**			2,849,000	2,955,000	2,375,000
A032	**TOTAL COMMUNICATIONS**			91,000	91,000	95,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			219,000	14,000	276,000
A03301	Gas			14,000	14,000	50,000
A03303	Electricity			205,000		226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			219,000	219,000	220,000
A03805	Travelling Allowance			200,000	200,000	200,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			2,320,000	2,631,000	1,784,000
A03901	Stationery			315,000	315,000	200,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			315,000	315,000	200,000
A03906	Uniforms and Protective Clothing			210,000	210,000	100,000
A03942	Cost of Other Stores			440,000	440,000	484,000
A03970	Others			840,000	1,151,000	600,000
013	Others (Misc)			840,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				800,000	
A052	**TOTAL GRANTS-DOMESTIC**				800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0411	**GOVERNMENT COLLEGE MEHAR DISST DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			998,000	998,000	900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			473,000	473,000	400,000
A13101	Machinery and Equipment			473,000	473,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	400,000
A13201	Furniture and Fixture			525,000	525,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					100,000
A13701	Hardware					100,000
GOVERNMENT COLLEGE MEHAR DISST DADU				**78,066,000**	**74,149,000**	**79,427,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0412	**GOVERNMENT COLLEGE JUHI DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,897,000**	**37,567,000**	**42,727,000**
A011	**TOTAL PAY**		**50**	**50**	**21,384,000**	**25,420,000**	**27,338,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**14,893,000**	**16,369,000**	**21,469,000**
A01101	Total Basic Pay Of Officer		26	26	14,825,000	16,349,000	21,449,000
P094	PRINCIPAL	(BPS-20)	1	1	1,331,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	5,241,000		3,984,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	3,405,000		6,885,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,111,000		682,000
L054	LECTURER	(BPS-17)	10	10	1,477,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,019,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,241,000	16,349,000	849,000
A01102	Personal pay				68,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,491,000**	**9,051,000**	**5,869,000**
A01151	Total Basic Pay Other Staff		24	24	6,405,000	9,010,000	5,828,000
S053	SENIOR CLERK	(BPS-14)	1	1	430,000	9,010,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	367,000		299,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,361,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	160,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	160,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		222,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
D161	DRIVER	(BPS-05)	1		236,000		
S206	STORE KEEPER	(BPS-05)	1	1	655,000		231,000
D161	DRIVER	(BPS-04)		1			231,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0412	**GOVERNMENT COLLEGE JUHI DISTRICT DADU**						
L004	LABORATORY ATTENDANT	(BPS-02)	4		828,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
C089	CHOWKIDAR	(BPS-01)	2	2	520,000		411,000
M022	MALHI	(BPS-01)	1	1	260,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	520,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	686,000		411,000
A01152	Personal pay				86,000	41,000	41,000
A012	**TOTAL ALLOWANCES**				**20,513,000**	**12,147,000**	**15,389,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,513,000**	**12,147,000**	**15,189,000**
A01202	House Rent Allowance				1,527,000	1,451,000	1,451,000
A01203	Conveyance Allowance				1,689,000	1,543,000	1,543,000
A01207	Washing Allowance				14,000	9,000	9,000
A0120D	Integrated Allowance				7,000	23,000	23,000
A01216	Qualification Allowance				88,000		
A01217	Medical Allowance				974,000	805,000	805,000
A0121T	Adhoc Relief Allowance 2013				149,000		
A01224	Entertainment Allowance				14,000	19,000	19,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				284,000		
A0122M	Adhoc Relief Allowance 2016				1,437,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,816,000		
A01233	Unattractive Area Allowance				328,000	265,000	265,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				1,877,000		
A0123P	Ad-hoc Relief A 2019				2,676,000		
A0123X	Adhoc Relief Allowance-2020				1,155,000		
A0124F	Adhoc Relief Allowance-2021				3,225,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,528,000	2,654,000
A0124S	Differential Allowance					5,465,000	5,738,000
A01270	Others				2,224,000	20,000	2,663,000
1	Other				2,224,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**200,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0412	**GOVERNMENT COLLEGE JUHI DISTRICT DADU**					
A01274	Medical Charges					200,000
A03	**TOTAL OPERATING EXPENSES**			**2,683,000**	**3,139,000**	**2,630,000**
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**100,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			19,000	19,000	20,000
A033	**TOTAL UTILITIES**			**223,000**	**39,000**	**302,000**
A03301	Gas			33,000	33,000	50,000
A03302	Water			6,000	6,000	50,000
A03303	Electricity			184,000		202,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**621,000**	**621,000**	**608,000**
A03805	Travelling Allowance			223,000	223,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			366,000	366,000	476,000
A03808	Conveyance Charges			32,000	32,000	32,000
A039	**TOTAL GENERAL**			**1,744,000**	**2,384,000**	**1,620,000**
A03901	Stationery			152,000	152,000	100,000
A03902	Printing and Publication			135,000	135,000	120,000
A03905	Newspapers Periodicals and Books			134,000	134,000	150,000
A03906	Uniforms and Protective Clothing			51,000	51,000	100,000
A03942	Cost of Other Stores			646,000	646,000	500,000
A03970	Others			626,000	1,266,000	650,000
013	Others (Misc)			626,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,980,000**	**1,980,000**	**1,227,000**
A130	**TOTAL TRANSPORT**			**73,000**	**73,000**	**77,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0412	**GOVERNMENT COLLEGE JUHI DISTRICT DADU**					
A13001	Transport			73,000	73,000	77,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**489,000**	**489,000**	**500,000**
A13101	Machinery and Equipment			489,000	489,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**478,000**	**478,000**	**400,000**
A13201	Furniture and Fixture			478,000	478,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**940,000**	**940,000**	**250,000**
A13701	Hardware			470,000	470,000	150,000
A13702	Software			470,000	470,000	100,000
GOVERNMENT COLLEGE JUHI DISTRICT DADU				**46,560,000**	**42,686,000**	**46,584,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0413	**GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,829,000**	**22,132,000**	**38,223,000**
A011	**TOTAL PAY**		**53**	**53**	**24,467,000**	**14,632,000**	**27,706,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**19,154,000**	**6,683,000**	**21,405,000**
A01101	Total Basic Pay Of Officer		26	26	19,131,000	6,683,000	21,405,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	7,080,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	2,114,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	1,617,000		7,745,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	8	8	3,406,000		5,453,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,914,000	6,683,000	849,000
A01102	Personal pay				23,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**5,313,000**	**7,949,000**	**6,301,000**
A01151	Total Basic Pay Other Staff		27	27	5,289,000	7,904,000	6,256,000
S053	SENIOR CLERK	(BPS-14)	1	1	378,000	7,904,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	207,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	702,000		847,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	360,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		620,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
C089	CHOWKIDAR	(BPS-02)	3	3	305,000		627,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		1,206,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0413	**GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU**						
M022	MALHI	(BPS-02)	2	2	305,000		418,000
N003	NAIB QASID	(BPS-02)	7	7	901,000		1,464,000
S008	SANITARY WORKER	(BPS-02)	2	2	305,000		418,000
A01152	Personal pay				24,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**14,362,000**	**7,500,000**	**10,517,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,325,000**	**7,463,000**	**10,417,000**
A01202	House Rent Allowance				1,086,000	885,000	885,000
A01203	Conveyance Allowance				1,301,000	1,054,000	1,054,000
A01207	Washing Allowance				12,000	7,000	7,000
A0120D	Integrated Allowance				34,000	79,000	79,000
A01216	Qualification Allowance				76,000		
A01217	Medical Allowance				735,000	626,000	626,000
A0121T	Adhoc Relief Allowance 2013				116,000	1,000	
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				166,000		
A0122M	Adhoc Relief Allowance 2016				827,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,632,000	4,000	
A01233	Unattractive Area Allowance				170,000	99,000	99,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				1,079,000	3,000	
A0123P	Ad-hoc Relief A 2019				1,732,000	4,000	
A0123X	Adhoc Relief Allowance-2020				819,000	3,000	
A0124F	Adhoc Relief Allowance-2021				1,993,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,457,000	1,530,000
A0124S	Differential Allowance					3,209,000	3,369,000
A01270	Others				2,511,000		2,743,000
1	Other				2,511,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**37,000**	**37,000**	**100,000**
A01274	Medical Charges				37,000	37,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0413	**GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**			**1,439,000**	**1,432,000**	**1,859,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	**80,000**
A03201	Postage and Telegraph			3,000	3,000	10,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service					10,000
A033	**TOTAL UTILITIES**			**208,000**	**77,000**	**264,000**
A03301	Gas			50,000	50,000	70,000
A03302	Water			27,000	27,000	50,000
A03303	Electricity			131,000		144,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**336,000**	**336,000**	**415,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	315,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**835,000**	**959,000**	**1,100,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication					100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			148,000	148,000	200,000
A03970	Others			386,000	510,000	450,000
013	Others (Misc)			386,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**529,000**	**529,000**	**760,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**260,000**
A13001	Transport			248,000	248,000	260,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0413	**GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**144,000**	**144,000**	**200,000**
A13101	Machinery and Equipment			144,000	144,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**137,000**	**137,000**	**200,000**
A13201	Furniture and Fixture			137,000	137,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU				**40,797,000**	**24,093,000**	**40,842,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0414	**GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,680,000**	**30,073,000**	**40,094,000**
A011	**TOTAL PAY**		**59**	**59**	**25,440,000**	**17,747,000**	**27,574,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**17,844,000**	**7,957,000**	**19,171,000**
A01101	Total Basic Pay Of Officer		24	24	17,821,000	7,957,000	19,171,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,388,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,759,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	3,447,000		6,024,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	6	6	5,117,000		4,090,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	1,110,000	7,957,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,000,000		425,000
A01102	Personal pay				23,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**7,596,000**	**9,790,000**	**8,403,000**
A01151	Total Basic Pay Other Staff		35	35	7,586,000	9,790,000	8,403,000
S053	SENIOR CLERK	(BPS-14)	2	2	413,000	9,790,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	233,000		299,000
J053	JUNIOR CLERK	(BPS-11)	5	5	771,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	241,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	241,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	6		1,058,000		
L010	LABORATORY ASSISTANT	(BPS-07)		6			1,482,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0414	**GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU**						
L004	LABORATORY ATTENDANT	(BPS-03)	8		2,842,000		
L011	LABORATORY ATTENDANT	(BPS-03)		8			1,724,000
C089	CHOWKIDAR	(BPS-01)	3	3	489,000		616,000
M022	MALHI	(BPS-01)	2	2	324,000		411,000
N003	NAIB QASID	(BPS-01)	4	4	650,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	324,000		411,000
A01152	Personal pay				10,000		
A012	**TOTAL ALLOWANCES**				**16,240,000**	**12,326,000**	**12,520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,790,000**	**9,347,000**	**12,420,000**
A01202	House Rent Allowance				1,060,000	1,105,000	1,105,000
A01203	Conveyance Allowance				1,386,000	1,263,000	1,263,000
A01207	Washing Allowance				12,000	10,000	10,000
A0120D	Integrated Allowance				36,000	65,000	65,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				809,000	739,000	739,000
A0121T	Adhoc Relief Allowance 2013				219,000		
A01224	Entertainment Allowance				39,000	5,000	5,000
A01226	Computer Allowance				14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				168,000		
A0122M	Adhoc Relief Allowance 2016				827,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				117,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,691,000		
A01233	Unattractive Area Allowance				537,000	457,000	457,000
A01238	Charge Allowance				10,000		
A0123G	Ad-hoc Relief Allowance-2018				1,127,000		
A0123P	Ad-hoc Relief A 2019				1,805,000		
A0123X	Adhoc Relief Allowance-2020				1,006,000		
A0124F	Adhoc Relief Allowance-2021				2,203,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,761,000	1,849,000
A0124S	Differential Allowance					3,893,000	4,088,000
A01270	Others				2,609,000	20,000	2,810,000
1	Other				2,609,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0414	**GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**450,000**	**2,979,000**	**100,000**
A01274	Medical Charges			450,000	2,979,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**3,486,000**	**5,136,000**	**2,481,000**
A032	**TOTAL COMMUNICATIONS**			**189,000**	**189,000**	**139,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			105,000	105,000	50,000
A03205	Courier and Pilot Service			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			**475,000**	**193,000**	**522,000**
A03301	Gas			129,000	129,000	142,000
A03302	Water			64,000	64,000	70,000
A03303	Electricity			282,000		310,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**602,000**	**602,000**	**520,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			390,000	390,000	300,000
A03808	Conveyance Charges			12,000	12,000	20,000
A039	**TOTAL GENERAL**			**2,220,000**	**4,152,000**	**1,300,000**
A03901	Stationery			210,000	410,000	100,000
A03902	Printing and Publication			200,000	400,000	100,000
A03905	Newspapers Periodicals and Books			210,000	410,000	100,000
A03906	Uniforms and Protective Clothing			210,000	410,000	100,000
A03942	Cost of Other Stores			550,000	825,000	400,000
A03970	Others			840,000	1,697,000	500,000
013	Others (Misc)			840,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0414	**GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**627,000**	**1,527,000**	**600,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**267,000**	**467,000**	**250,000**
A13101	Machinery and Equipment			267,000	467,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**255,000**	**555,000**	**250,000**
A13201	Furniture and Fixture			255,000	555,000	250,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**505,000**	**100,000**
A13701	Hardware			105,000	505,000	100,000
GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU				**45,793,000**	**36,736,000**	**43,175,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0415	**GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,564,000**	**34,020,000**	**39,012,000**
A011	**TOTAL PAY**		**55**	**55**	**26,072,000**	**22,759,000**	**24,461,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**20,109,000**	**14,339,000**	**16,300,000**
A01101	Total Basic Pay Of Officer		21	21	20,081,000	14,339,000	16,300,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,388,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	3,641,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,447,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	5	5	5,117,000		3,408,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,154,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	1,334,000	14,339,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,000,000		425,000
A01102	Personal pay				28,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**5,963,000**	**8,420,000**	**8,161,000**
A01151	Total Basic Pay Other Staff		34	34	5,951,000	8,420,000	8,161,000
S053	SENIOR CLERK	(BPS-14)	2	2	349,000	8,420,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	197,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	651,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	203,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	6		894,000		
L010	LABORATORY ASSISTANT	(BPS-07)		6			1,482,000
L004	LABORATORY ATTENDANT	(BPS-03)	8		1,945,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0415	**GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU**						
L011	LABORATORY ATTENDANT	(BPS-03)		8			1,724,000
C089	CHOWKIDAR	(BPS-02)	3	3	413,000		627,000
M022	MALHI	(BPS-02)	2	2	273,000		418,000
N003	NAIB QASID	(BPS-02)	4	4	550,000		837,000
S008	SANITARY WORKER	(BPS-02)	2	2	273,000		418,000
A01152	Personal pay				12,000		
A012	**TOTAL ALLOWANCES**				**16,492,000**	**11,261,000**	**14,551,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,440,000**	**11,209,000**	**14,451,000**
A01202	House Rent Allowance				1,217,000	1,360,000	1,360,000
A01203	Conveyance Allowance				1,500,000	1,492,000	1,492,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				25,000	45,000	45,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				819,000	827,000	827,000
A0121T	Adhoc Relief Allowance 2013				137,000		
A01224	Entertainment Allowance				7,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				177,000		
A0122M	Adhoc Relief Allowance 2016				930,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,854,000		
A01233	Unattractive Area Allowance				176,000	180,000	180,000
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,231,000		
A0123P	Ad-hoc Relief A 2019				1,779,000		
A0123X	Adhoc Relief Allowance-2020				872,000		
A0124F	Adhoc Relief Allowance-2021				2,901,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,286,000	2,400,000
A0124S	Differential Allowance					4,979,000	5,228,000
A01270	Others				2,682,000	13,000	2,892,000
1	Other				2,682,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**52,000**	**52,000**	**100,000**
A01274	Medical Charges				52,000	52,000	100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0415	**GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU**					
A03	**TOTAL OPERATING EXPENSES**			1,451,000	1,363,000	2,190,000
A032	**TOTAL COMMUNICATIONS**			121,000	121,000	197,000
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			29,000	29,000	100,000
A03205	Courier and Pilot Service			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			425,000	188,000	468,000
A03301	Gas			126,000	126,000	139,000
A03302	Water			62,000	62,000	68,000
A03303	Electricity			237,000		261,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			126,000	126,000	125,000
A03805	Travelling Allowance			101,000	101,000	100,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	**TOTAL GENERAL**			779,000	928,000	1,400,000
A03901	Stationery			98,000	98,000	100,000
A03902	Printing and Publication			89,000	89,000	100,000
A03905	Newspapers Periodicals and Books			205,000	205,000	200,000
A03906	Uniforms and Protective Clothing			72,000	72,000	100,000
A03942	Cost of Other Stores			108,000	108,000	400,000
A03970	Others			207,000	356,000	500,000
013	Others (Misc)			207,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			484,000	484,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			242,000	242,000	400,000
A13101	Machinery and Equipment			242,000	242,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0415	**GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU**					
A132	**TOTAL FURNITURE AND FIXTURE**			242,000	242,000	500,000
A13201	Furniture and Fixture			242,000	242,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**					100,000
A13701	Hardware					100,000
GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU				**44,499,000**	**35,867,000**	**42,202,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DD0417	**GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,297,000**	**18,494,000**	**25,398,000**
A011	**TOTAL PAY**		**28**	**28**	**13,018,000**	**12,508,000**	**17,815,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**10,815,000**	**10,596,000**	**15,708,000**
A01101	Total Basic Pay Of Officer		19	19	10,815,000	10,596,000	15,708,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,418,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,544,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,544,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	7	7	3,309,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	10,596,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,203,000**	**1,912,000**	**2,107,000**
A01151	Total Basic Pay Other Staff		9	9	2,203,000	1,912,000	2,107,000
S053	SENIOR CLERK	(BPS-14)	1	1	402,000	1,912,000	340,000
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		282,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		291,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		247,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	1	1	243,000		205,000
M022	MALHI	(BPS-01)	1	1	243,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	243,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	243,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0417	**GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU**					
A012	**TOTAL ALLOWANCES**			**10,279,000**	**5,986,000**	**7,583,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,279,000**	**5,986,000**	**7,483,000**
A01202	House Rent Allowance			1,073,000	735,000	735,000
A01203	Conveyance Allowance			1,146,000	757,000	757,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A01217	Medical Allowance			774,000	390,000	390,000
A0121T	Adhoc Relief Allowance 2013			28,000		
A01224	Entertainment Allowance			7,000	6,000	6,000
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			497,000		
A0122M	Adhoc Relief Allowance 2016			758,000		
A0122Y	Ad-hoc Relief Allowance 2017			937,000		
A01233	Unattractive Area Allowance			129,000	185,000	185,000
A0123G	Ad-hoc Relief Allowance-2018			948,000		
A0123P	Ad-hoc Relief A 2019			581,000		
A0123X	Adhoc Relief Allowance-2020			392,000		
A0124F	Adhoc Relief Allowance-2021			1,836,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,240,000	1,302,000
A0124S	Differential Allowance				2,654,000	2,787,000
A01270	Others			1,144,000		1,302,000
1	Other			1,144,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,809,000**	**1,767,000**	**1,935,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DD0417	**GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU**					
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			180,000	180,000	180,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			1,268,000	1,360,000	1,350,000
A03901	Stationery			170,000	170,000	100,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			427,000	427,000	470,000
A03970	Others			292,000	384,000	350,000
013	Others (Misc)			292,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	340,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	170,000	200,000
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			170,000	170,000	200,000
A13201	Furniture and Fixture			170,000	170,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**					100,000
A13701	Hardware					100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0417 GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU					
GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU			**25,446,000**	**20,601,000**	**27,833,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0292	**GOVERNMENT COLLEGE DEGREE GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,754,000**	**94,011,000**	**99,206,000**
A011	**TOTAL PAY**		**109**	**109**	**53,084,000**	**63,963,000**	**61,733,000**
A011-1	**TOTAL PAY OF OFFICERS**		**62**	**62**	**44,058,000**	**54,368,000**	**50,617,000**
A01101	Total Basic Pay Of Officer		62	62	43,410,000	54,347,000	50,596,000
P094	PRINCIPAL	(BPS-20)	1	1	2,706,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	4,436,000		7,968,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	2,625,000		1,328,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,977,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	10,000,000		17,212,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,281,000		682,000
L054	LECTURER	(BPS-17)	26	26	14,338,000		17,723,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,117,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,978,000	54,347,000	849,000
D024	DATA INPUT OPERATOR	(BPS-16)	3	3	1,952,000		1,274,000
A01102	Personal pay				648,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**9,026,000**	**9,595,000**	**11,116,000**
A01151	Total Basic Pay Other Staff		47	47	8,952,000	9,471,000	10,992,000
S053	SENIOR CLERK	(BPS-14)	2	2	309,000	9,471,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	834,000		896,000
J053	JUNIOR CLERK	(BPS-11)	3	3	3,751,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	185,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	279,000		529,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		67,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0292	**GOVERNMENT COLLEGE DEGREE GHOTKI**						
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
E021	ELECTRICIAN	(BPS-05)	1	2	93,000		436,000
D161	DRIVER	(BPS-04)	1	1	219,000		222,000
P061	PLUMBER	(BPS-04)	1	1	289,000		222,000
P162	PUMP DRIVER	(BPS-04)		1			209,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	177,000		431,000
L004	LABORATORY ATTENDANT	(BPS-03)	2		177,000		
L011	LABORATORY ATTENDANT	(BPS-03)		2			431,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		237,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
P162	PUMP DRIVER	(BPS-02)	1		181,000		
C089	CHOWKIDAR	(BPS-01)	3	3	417,000		616,000
C167	COOK	(BPS-01)	2	2	331,000		411,000
E021	ELECTRICIAN	(BPS-01)	1		235,000		
G048	GUARD	(BPS-01)	1	1	166,000		205,000
M022	MALHI	(BPS-01)	3	3	159,000		616,000
N003	NAIB QASID	(BPS-01)	3	3	159,000		616,000
S008	SANITARY WORKER	(BPS-01)	2	2	331,000		411,000
W016	WATER MAN	(BPS-01)	3	3	159,000		616,000
A01152	Personal pay				74,000	124,000	124,000
A012	**TOTAL ALLOWANCES**				**54,670,000**	**30,048,000**	**37,473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,417,000**	**29,795,000**	**37,373,000**
A01202	House Rent Allowance				4,121,000	3,537,000	3,537,000
A01203	Conveyance Allowance				4,420,000	3,499,000	3,499,000
A01207	Washing Allowance				9,000		
A0120D	Integrated Allowance				9,000	23,000	23,000
A01217	Medical Allowance				2,415,000	1,732,000	1,732,000
A0121T	Adhoc Relief Allowance 2013				150,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0292	**GOVERNMENT COLLEGE DEGREE GHOTKI**					
A01224	Entertainment Allowance			13,000	21,000	21,000
A01226	Computer Allowance			79,000	73,000	73,000
A0122C	Adhoc Relief Allowance - 2015			767,000		
A0122M	Adhoc Relief Allowance 2016			3,932,000		
A0122Y	Ad-hoc Relief Allowance 2017			7,854,000		
A01233	Unattractive Area Allowance			1,164,000	900,000	900,000
A01238	Charge Allowance			9,000		
A01239	Special Allowance			27,000		
A0123G	Ad-hoc Relief Allowance-2018			5,235,000	26,000	
A0123P	Ad-hoc Relief A 2019			7,799,000		
A0123X	Adhoc Relief Allowance-2020			2,750,000		
A0124F	Adhoc Relief Allowance-2021			8,293,000		
A0124R	Ad-Hoc Relief Allowance-2022				6,344,000	6,661,000
A0124S	Differential Allowance				13,528,000	14,204,000
A01253	Science Teaching Allowance			27,000	22,000	22,000
A01270	Others			5,344,000	90,000	6,701,000
1	Other			5,344,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**253,000**	**253,000**	**100,000**
A01274	Medical Charges			253,000	253,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,859,000**	**1,343,000**	**2,090,000**
A032	**TOTAL COMMUNICATIONS**			**83,000**	**83,000**	**87,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			29,000	29,000	30,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**794,000**	**28,000**	**893,000**
A03301	Gas			28,000	28,000	50,000
A03303	Electricity			766,000		843,000
A039	**TOTAL GENERAL**			**982,000**	**1,232,000**	**1,110,000**
A03901	Stationery			103,000	103,000	100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0292	**GOVERNMENT COLLEGE DEGREE GHOTKI**					
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			347,000	347,000	400,000
A03970	Others			277,000	527,000	300,000
013	Others (Misc)			277,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**735,000**	**735,000**	**900,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**375,000**	**375,000**	**400,000**
A13101	Machinery and Equipment			375,000	375,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**360,000**	**360,000**	**400,000**
A13201	Furniture and Fixture			360,000	360,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT COLLEGE DEGREE GHOTKI				**110,348,000**	**96,089,000**	**102,196,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0293	**GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,536,000**	**55,789,000**	**67,398,000**
A011	**TOTAL PAY**		**84**	**84**	**32,824,000**	**37,638,000**	**45,232,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**27,688,000**	**32,027,000**	**36,397,000**
A01101	Total Basic Pay Of Officer		46	46	27,596,000	32,027,000	36,397,000
P094	PRINCIPAL	(BPS-20)	1	1	2,119,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	1,777,000		6,640,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	2,393,000		7,745,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,019,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,403,000		861,000
L054	LECTURER	(BPS-17)	24	24	10,483,000		16,360,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,155,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	5,000,000	32,027,000	849,000
D024	DATA INPUT OPERATOR	(BPS-16)	2	2	1,247,000		849,000
A01102	Personal pay				92,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**5,136,000**	**5,611,000**	**8,835,000**
A01151	Total Basic Pay Other Staff		38	38	5,125,000	5,587,000	8,811,000
S053	SENIOR CLERK	(BPS-14)	2	2	508,000	5,587,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	464,000		597,000
J053	JUNIOR CLERK	(BPS-11)	2	2	299,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	233,000		282,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		93,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
E021	ELECTRICIAN	(BPS-05)	2	2	327,000		461,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0293	**GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI**						
P061	PLUMBER	(BPS-04)	1	1	409,000		222,000
P162	PUMP DRIVER	(BPS-04)		1			209,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	177,000		431,000
L004	LABORATORY ATTENDANT	(BPS-02)	6		82,000		
L011	LABORATORY ATTENDANT	(BPS-02)		6			1,255,000
P162	PUMP DRIVER	(BPS-02)	1		181,000		
C089	CHOWKIDAR	(BPS-01)	2	2	249,000		411,000
G048	GUARD	(BPS-01)	1	1	166,000		205,000
M022	MALHI	(BPS-01)	3	3	497,000		616,000
N003	NAIB QASID	(BPS-01)	2	2	249,000		411,000
S008	SANITARY WORKER	(BPS-01)	3	3	497,000		616,000
W016	WATER MAN	(BPS-01)	3	3	497,000		616,000
A01152	Personal pay				11,000	24,000	24,000
A012	**TOTAL ALLOWANCES**				**34,712,000**	**18,151,000**	**22,166,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,212,000**	**17,651,000**	**22,066,000**
A01201	Senior Post Allowance				3,000		
A01202	House Rent Allowance				2,594,000	2,122,000	2,122,000
A01203	Conveyance Allowance				2,843,000	2,055,000	2,055,000
A01207	Washing Allowance				5,000	4,000	4,000
A01217	Medical Allowance				1,507,000	1,086,000	1,086,000
A0121T	Adhoc Relief Allowance 2013				113,000		
A01224	Entertainment Allowance				14,000	38,000	38,000
A01226	Computer Allowance				46,000	12,000	12,000
A01228	Orderly Allowance				37,000		
A0122C	Adhoc Relief Allowance - 2015				457,000	2,000	
A0122M	Adhoc Relief Allowance 2016				2,366,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,728,000	16,000	
A01233	Unattractive Area Allowance				702,000	488,000	488,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				3,153,000	11,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0293	**GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI**					
A0123P	Ad-hoc Relief A 2019			4,393,000	16,000	
A0123X	Adhoc Relief Allowance-2020			1,520,000	6,000	
A0124F	Adhoc Relief Allowance-2021			4,698,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,725,000	3,911,000
A0124S	Differential Allowance				7,993,000	8,393,000
A01253	Science Teaching Allowance			24,000	8,000	8,000
A01270	Others			5,000,000	40,000	3,949,000
1	Other			5,000,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**500,000**	**500,000**	**100,000**
A01274	Medical Charges			500,000	500,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,621,000**	**1,267,000**	**2,000,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**515,000**	**71,000**	**568,000**
A03301	Gas			71,000	71,000	80,000
A03303	Electricity			444,000		488,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**92,000**	**92,000**	**100,000**
A03805	Travelling Allowance			74,000	74,000	80,000
A03808	Conveyance Charges			18,000	18,000	20,000
A039	**TOTAL GENERAL**			**936,000**	**1,026,000**	**1,250,000**
A03901	Stationery			98,000	98,000	100,000
A03902	Printing and Publication			91,000	91,000	100,000
A03905	Newspapers Periodicals and Books			124,000	124,000	150,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0293	**GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI**					
A03906	Uniforms and Protective Clothing			63,000	63,000	100,000
A03942	Cost of Other Stores			560,000	560,000	500,000
A03970	Others				90,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**584,000**	**584,000**	**850,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**292,000**	**292,000**	**350,000**
A13101	Machinery and Equipment			292,000	292,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**292,000**	**292,000**	**400,000**
A13201	Furniture and Fixture			292,000	292,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI				**69,741,000**	**57,640,000**	**70,248,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0294	**GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,314,000**	**26,860,000**	**48,962,000**
A011	**TOTAL PAY**		**77**	**77**	**32,668,000**	**17,731,000**	**36,830,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**22,684,000**	**12,325,000**	**26,603,000**
A01101	Total Basic Pay Of Officer		34	34	22,684,000	12,325,000	26,603,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,590,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,866,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	4,249,000		6,885,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,395,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,323,000		682,000
L054	LECTURER	(BPS-17)	15	15	7,243,000		10,225,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,018,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,000,000	12,325,000	849,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,000,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**9,984,000**	**5,406,000**	**10,227,000**
A01151	Total Basic Pay Other Staff		43	43	9,984,000	5,406,000	10,227,000
S053	SENIOR CLERK	(BPS-14)	2	2	377,000	5,406,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	704,000		597,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	311,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	3,721,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	464,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	927,000		265,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0294	**GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI**						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		1,532,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	165,000		247,000
E021	ELECTRICIAN	(BPS-05)	1	1	93,000		231,000
S206	STORE KEEPER	(BPS-05)	1	1	239,000		231,000
P061	PLUMBER	(BPS-04)	1	1	91,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	177,000		431,000
L004	LABORATORY ATTENDANT	(BPS-02)	6		67,000		
L011	LABORATORY ATTENDANT	(BPS-02)		6			1,255,000
C089	CHOWKIDAR	(BPS-01)	3	3	239,000		616,000
L025	LADY NAIB QASID	(BPS-01)		2			411,000
L121	LADY PEON	(BPS-01)	2		215,000		
M022	MALHI	(BPS-01)	3	3	239,000		616,000
N003	NAIB QASID	(BPS-01)	4	4	153,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	73,000		411,000
A012	**TOTAL ALLOWANCES**				**17,646,000**	**9,129,000**	**12,132,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,309,000**	**8,624,000**	**12,032,000**
A01202	House Rent Allowance				1,109,000	1,094,000	1,094,000
A01203	Conveyance Allowance				1,284,000	1,112,000	1,112,000
A01207	Washing Allowance				17,000	6,000	6,000
A0120D	Integrated Allowance				25,000	34,000	34,000
A01217	Medical Allowance				772,000	629,000	629,000
A0121T	Adhoc Relief Allowance 2013				128,000		
A01224	Entertainment Allowance				24,000		
A01226	Computer Allowance				62,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				197,000	6,000	
A0122M	Adhoc Relief Allowance 2016				1,014,000	31,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0294	**GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI**					
A0122Y	Ad-hoc Relief Allowance 2017			2,012,000	87,000	
A01233	Unattractive Area Allowance			193,000	177,000	177,000
A01236	Deputation Allowance			79,000		
A01238	Charge Allowance			24,000		
A0123G	Ad-hoc Relief Allowance-2018			1,329,000	1,000	
A0123P	Ad-hoc Relief A 2019			2,060,000	1,000	
A0123X	Adhoc Relief Allowance-2020			900,000	1,000	
A0124F	Adhoc Relief Allowance-2021			2,326,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,700,000	1,785,000
A0124S	Differential Allowance				3,681,000	3,865,000
A01253	Science Teaching Allowance			445,000		
A01270	Others			3,309,000		3,267,000
1	Other			3,309,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**337,000**	**505,000**	**100,000**
A01274	Medical Charges			337,000	505,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,023,000**	**1,710,000**	**2,205,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**136,000**	**143,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			82,000	82,000	86,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**584,000**	**181,000**	**642,000**
A03301	Gas			64,000	64,000	70,000
A03302	Water			117,000	117,000	129,000
A03303	Electricity			403,000		443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**84,000**	**84,000**	**100,000**
A03805	Travelling Allowance			84,000	84,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0294	**GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI**					
A039	**TOTAL GENERAL**			**1,219,000**	**1,309,000**	**1,320,000**
A03901	Stationery			98,000	98,000	100,000
A03902	Printing and Publication			66,000	66,000	70,000
A03905	Newspapers Periodicals and Books			124,000	124,000	150,000
A03906	Uniforms and Protective Clothing			63,000	63,000	100,000
A03942	Cost of Other Stores			503,000	503,000	500,000
A03970	Others			365,000	455,000	400,000
013	Others (Misc)			365,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**628,000**	**628,000**	**850,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**292,000**	**292,000**	**350,000**
A13101	Machinery and Equipment			292,000	292,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**336,000**	**336,000**	**400,000**
A13201	Furniture and Fixture			336,000	336,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI				**52,965,000**	**29,198,000**	**52,017,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0295	**GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,722,000**	**31,676,000**	**46,399,000**
A011	**TOTAL PAY**		**60**	**60**	**22,944,000**	**21,552,000**	**33,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**19,695,000**	**17,433,000**	**27,182,000**
A01101	Total Basic Pay Of Officer		33	33	19,695,000	17,433,000	27,182,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,556,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,000,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	2,066,000		8,606,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,991,000		861,000
L054	LECTURER	(BPS-17)	13	13	7,478,000		8,862,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,604,000	17,433,000	849,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**3,249,000**	**4,119,000**	**6,256,000**
A01151	Total Basic Pay Other Staff		27	27	3,249,000	4,119,000	6,256,000
S053	SENIOR CLERK	(BPS-14)	1	1	215,000	4,119,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	121,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	397,000		847,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	47,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		159,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
C089	CHOWKIDAR	(BPS-02)	3	3	173,000		627,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		682,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
M022	MALHI	(BPS-02)	2	2	173,000		418,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0295	**GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI**						
N003	NAIB QASID	(BPS-02)	7	7	1,109,000		1,464,000
S008	SANITARY WORKER	(BPS-02)	2	2	173,000		418,000
A012	**TOTAL ALLOWANCES**				**19,778,000**	**10,124,000**	**12,961,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,778,000**	**10,124,000**	**12,861,000**
A01202	House Rent Allowance				1,651,000	1,241,000	1,241,000
A01203	Conveyance Allowance				1,741,000	1,289,000	1,289,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				863,000	602,000	602,000
A0121T	Adhoc Relief Allowance 2013				46,000		
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				20,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				268,000		
A0122M	Adhoc Relief Allowance 2016				1,390,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,787,000		
A01233	Unattractive Area Allowance				433,000	282,000	282,000
A0123G	Ad-hoc Relief Allowance-2018				1,717,000		
A0123P	Ad-hoc Relief A 2019				2,148,000		
A0123X	Adhoc Relief Allowance-2020				921,000		
A0124F	Adhoc Relief Allowance-2021				3,554,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,135,000	2,242,000
A0124S	Differential Allowance					4,561,000	4,789,000
A01253	Science Teaching Allowance				8,000		
A01270	Others				2,229,000		2,402,000
1	Other				2,229,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**1,426,000**	**1,210,000**	**1,682,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**65,000**	**67,000**
A03202	Telephone and Trunk call				29,000	29,000	30,000
A03204	Electronic Communication				27,000	27,000	28,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0295	**GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI**					
A033	**TOTAL UTILITIES**			**531,000**	**225,000**	**585,000**
A03301	Gas			150,000	150,000	165,000
A03302	Water			75,000	75,000	83,000
A03303	Electricity			306,000		337,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**	**18,000**	**20,000**
A03808	Conveyance Charges			18,000	18,000	20,000
A039	**TOTAL GENERAL**			**812,000**	**902,000**	**1,010,000**
A03901	Stationery			98,000	98,000	100,000
A03902	Printing and Publication			54,000	54,000	60,000
A03905	Newspapers Periodicals and Books			124,000	124,000	150,000
A03906	Uniforms and Protective Clothing			63,000	63,000	100,000
A03942	Cost of Other Stores			131,000	131,000	200,000
A03970	Others			342,000	432,000	400,000
013	Others (Misc)			342,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**234,000**	**234,000**	**500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**117,000**	**117,000**	**200,000**
A13101	Machinery and Equipment			117,000	117,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**117,000**	**117,000**	**200,000**
A13201	Furniture and Fixture			117,000	117,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0295 GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI					
GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI			44,382,000	33,120,000	48,581,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0296	**GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,492,000**	**19,234,000**	**43,945,000**
A011	**TOTAL PAY**		**58**	**58**	**28,220,000**	**12,924,000**	**34,608,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**22,518,000**	**9,406,000**	**29,378,000**
A01101	Total Basic Pay Of Officer		36	36	22,425,000	9,399,000	29,371,000
P111	PROFESSOR	(BPS-20)	1	1	4,164,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,345,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,836,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	3,563,000		10,327,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	13	13	5,303,000		8,862,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,204,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,010,000	9,399,000	849,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,000,000		425,000
A01102	Personal pay				93,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,702,000**	**3,518,000**	**5,230,000**
A01151	Total Basic Pay Other Staff		22	22	5,702,000	3,518,000	5,230,000
S053	SENIOR CLERK	(BPS-14)	1	1	235,000	3,518,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,161,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	702,000		847,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		474,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L004	LABORATORY ATTENDANT	(BPS-03)	6		1,462,000		
L011	LABORATORY ATTENDANT	(BPS-03)		6			1,293,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0296	**GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI**						
C089	CHOWKIDAR	(BPS-02)	2	2	468,000		418,000
M022	MALHI	(BPS-02)	1	1	235,000		209,000
N003	NAIB QASID	(BPS-02)	3	3	702,000		627,000
S008	SANITARY WORKER	(BPS-02)	1	1	263,000		209,000
A012	**TOTAL ALLOWANCES**				**17,272,000**	**6,310,000**	**9,337,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,184,000**	**6,222,000**	**9,237,000**
A01202	House Rent Allowance				1,406,000	759,000	759,000
A01203	Conveyance Allowance				1,533,000	792,000	792,000
A01207	Washing Allowance				19,000		
A0120D	Integrated Allowance				7,000	11,000	11,000
A01217	Medical Allowance				823,000	432,000	432,000
A0121T	Adhoc Relief Allowance 2013				82,000		
A01224	Entertainment Allowance				39,000	5,000	5,000
A01226	Computer Allowance				16,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				223,000		
A0122M	Adhoc Relief Allowance 2016				1,158,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,323,000		
A01233	Unattractive Area Allowance				328,000	155,000	155,000
A01238	Charge Allowance				110,000		
A0123G	Ad-hoc Relief Allowance-2018				1,520,000		
A0123P	Ad-hoc Relief A 2019				1,835,000		
A0123X	Adhoc Relief Allowance-2020				709,000		
A0124F	Adhoc Relief Allowance-2021				2,586,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,283,000	1,347,000
A0124S	Differential Allowance					2,766,000	2,904,000
A01270	Others				2,467,000		2,813,000
1	Other				2,467,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**88,000**	**88,000**	**100,000**
A01274	Medical Charges				88,000	88,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**1,787,000**	**1,417,000**	**2,165,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0296	**GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI**					
A032	**TOTAL COMMUNICATIONS**			**121,000**	**121,000**	**127,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			29,000	29,000	30,000
A03205	Courier and Pilot Service			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**648,000**	**188,000**	**713,000**
A03301	Gas			126,000	126,000	139,000
A03302	Water			62,000	62,000	68,000
A03303	Electricity			460,000		506,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**126,000**	**126,000**	**125,000**
A03805	Travelling Allowance			101,000	101,000	100,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	**TOTAL GENERAL**			**892,000**	**982,000**	**1,200,000**
A03901	Stationery			98,000	98,000	100,000
A03902	Printing and Publication			89,000	89,000	100,000
A03905	Newspapers Periodicals and Books			205,000	205,000	200,000
A03906	Uniforms and Protective Clothing			72,000	72,000	100,000
A03942	Cost of Other Stores			326,000	326,000	400,000
A03970	Others			102,000	192,000	300,000
013	Others (Misc)			102,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**484,000**	**484,000**	**700,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**242,000**	**242,000**	**300,000**
A13101	Machinery and Equipment			242,000	242,000	300,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0296	**GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**242,000**	**242,000**	**300,000**
A13201	Furniture and Fixture			242,000	242,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI				**47,763,000**	**21,135,000**	**46,810,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0297	**JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,498,000**	**13,383,000**	**33,980,000**
A011	**TOTAL PAY**		**44**	**44**	**17,904,000**	**9,100,000**	**27,667,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**14,689,000**	**7,481,000**	**24,145,000**
A01101	Total Basic Pay Of Officer		30	30	14,689,000	7,481,000	24,145,000
P094	PRINCIPAL	(BPS-20)	1	1	1,214,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,697,000		2,656,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	1,815,000		8,606,000
A022	ACCOUNTANT / ASSISTANT	(BPS-17)	1		1,000,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	12	12	4,951,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,012,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A022	ACCOUNTANT / ASSISTANT	(BPS-16)		1			682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	7,481,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,215,000**	**1,619,000**	**3,522,000**
A01151	Total Basic Pay Other Staff		14	14	3,215,000	1,614,000	3,517,000
S053	SENIOR CLERK	(BPS-14)	1	1	355,000	1,614,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	233,000		299,000
C284	COMPUTER LAB ASSISTANT	(BPS-12)	1		210,000		
C032	CATALOGUER	(BPS-11)	1	1	291,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	501,000		564,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)		1			299,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		417,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0297	**JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI**						
L004	LABORATORY ATTENDANT	(BPS-02)	2		433,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	345,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		205,000
A01152	Personal pay					5,000	5,000
A012	**TOTAL ALLOWANCES**				**10,594,000**	**4,283,000**	**6,313,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,594,000**	**4,283,000**	**6,213,000**
A01202	House Rent Allowance				759,000	531,000	531,000
A01203	Conveyance Allowance				819,000	578,000	578,000
A01207	Washing Allowance				6,000		
A0120D	Integrated Allowance				15,000		
A01217	Medical Allowance				403,000	256,000	256,000
A0121T	Adhoc Relief Allowance 2013				20,000		
A01224	Entertainment Allowance				7,000		
A01226	Computer Allowance				12,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				132,000		
A0122M	Adhoc Relief Allowance 2016				685,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,364,000		
A01233	Unattractive Area Allowance				182,000	114,000	114,000
A0123G	Ad-hoc Relief Allowance-2018				910,000		
A0123P	Ad-hoc Relief A 2019				1,415,000		
A0123X	Adhoc Relief Allowance-2020				497,000		
A0124F	Adhoc Relief Allowance-2021				1,569,000		
A0124R	Ad-Hoc Relief Allowance-2022					895,000	940,000
A0124S	Differential Allowance					1,890,000	1,985,000
A01253	Science Teaching Allowance				6,000		
A01270	Others				1,793,000		1,790,000
1	Other				1,793,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0297	**JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI**					
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			765,000	635,000	1,436,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	74,000
A03201	Postage and Telegraph			7,000	7,000	10,000
A03202	Telephone and Trunk call			29,000	29,000	30,000
A03204	Electronic Communication			7,000	7,000	24,000
A03205	Courier and Pilot Service			7,000	7,000	10,000
A033	**TOTAL UTILITIES**			268,000	48,000	342,000
A03301	Gas			33,000	33,000	50,000
A03302	Water			15,000	15,000	50,000
A03303	Electricity			220,000		242,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			31,000	31,000	120,000
A03805	Travelling Allowance			26,000	26,000	100,000
A03808	Conveyance Charges			5,000	5,000	20,000
A039	**TOTAL GENERAL**			416,000	506,000	900,000
A03901	Stationery			30,000	30,000	100,000
A03902	Printing and Publication			26,000	26,000	50,000
A03905	Newspapers Periodicals and Books			62,000	62,000	100,000
A03906	Uniforms and Protective Clothing			30,000	30,000	100,000
A03942	Cost of Other Stores			202,000	202,000	250,000
A03970	Others			66,000	156,000	300,000
013	Others (Misc)			66,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**					500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**					200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0297	**JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI**					
A13101	Machinery and Equipment					200,000
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI				**29,263,000**	**14,018,000**	**35,916,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0298	**GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,574,000**	**6,768,000**	**21,576,000**
A011	**TOTAL PAY**		**29**	**29**	**12,280,000**	**4,600,000**	**18,009,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**9,608,000**	**3,579,000**	**15,708,000**
A01101	Total Basic Pay Of Officer		19	19	9,608,000	3,579,000	15,708,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,418,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,000,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,544,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	7	7	2,646,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	3,579,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,672,000**	**1,021,000**	**2,301,000**
A01151	Total Basic Pay Other Staff		10	10	2,672,000	1,021,000	2,301,000
S053	SENIOR CLERK	(BPS-14)				1,021,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	331,000		299,000
J014	JUNIOR CLERK	(BPS-11)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	441,000		282,000
C089	CHOWKIDAR	(BPS-01)	2	2	486,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	728,000		616,000
S261	SWEEPER	(BPS-01)	2	2	441,000		411,000
A012	**TOTAL ALLOWANCES**				**7,294,000**	**2,168,000**	**3,567,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,294,000**	**2,168,000**	**3,467,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0298	**GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI**					
A01202	House Rent Allowance			1,026,000	261,000	261,000
A01203	Conveyance Allowance			999,000	286,000	286,000
A0120D	Integrated Allowance			19,000		
A01217	Medical Allowance			674,000	118,000	118,000
A0121T	Adhoc Relief Allowance 2013			17,000		
A01224	Entertainment Allowance			7,000		
A01226	Computer Allowance			14,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			448,000		
A0122M	Adhoc Relief Allowance 2016			552,000		
A0122Y	Ad-hoc Relief Allowance 2017			688,000		
A01233	Unattractive Area Allowance			59,000	67,000	67,000
A0123G	Ad-hoc Relief Allowance-2018			317,000		
A0123P	Ad-hoc Relief A 2019			716,000		
A0123X	Adhoc Relief Allowance-2020			180,000		
A0124F	Adhoc Relief Allowance-2021			540,000		
A0124R	Ad-Hoc Relief Allowance-2022				452,000	475,000
A0124S	Differential Allowance				965,000	1,013,000
A01270	Others			1,038,000		1,228,000
1	Other			1,038,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,809,000**	**1,765,000**	**1,935,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0298	**GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			180,000	180,000	180,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			1,268,000	1,358,000	1,350,000
A03901	Stationery			170,000	170,000	100,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			427,000	427,000	470,000
A03970	Others			292,000	382,000	350,000
013	Others (Misc)			292,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	340,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	170,000	200,000
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			170,000	170,000	200,000
A13201	Furniture and Fixture			170,000	170,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**					100,000
A13701	Hardware					100,000
GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI				**21,723,000**	**8,873,000**	**24,011,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
GO0300	**GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,408,000**	**14,881,000**	**23,767,000**
A011	**TOTAL PAY**		**27**	**27**	**12,281,000**	**10,060,000**	**17,593,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**9,608,000**	**8,624,000**	**15,708,000**
A01101	Total Basic Pay Of Officer		19	19	9,608,000	8,624,000	15,708,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,418,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,000,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,544,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	7	7	2,646,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	8,624,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,673,000**	**1,436,000**	**1,885,000**
A01151	Total Basic Pay Other Staff		8	8	2,673,000	1,436,000	1,885,000
S053	SENIOR CLERK	(BPS-14)	1	1	552,000	1,436,000	340,000
J014	JUNIOR CLERK	(BPS-11)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L004	LABORATORY ATTENDANT	(BPS-03)	2		265,000		
L011	LABORATORY ATTENDANT	(BPS-03)		2			431,000
C089	CHOWKIDAR	(BPS-02)	1	1	221,000		209,000
M022	MALHI	(BPS-02)	1	1	331,000		209,000
N003	NAIB QASID	(BPS-02)	1	1	728,000		209,000
S008	SANITARY WORKER	(BPS-01)	1	1	331,000		205,000
A012	**TOTAL ALLOWANCES**				**9,127,000**	**4,821,000**	**6,174,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0300	**GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,127,000**	**4,821,000**	**6,074,000**
A01202	House Rent Allowance			1,026,000	571,000	571,000
A01203	Conveyance Allowance			999,000	555,000	555,000
A0120D	Integrated Allowance			19,000	11,000	11,000
A01217	Medical Allowance			674,000	289,000	289,000
A0121T	Adhoc Relief Allowance 2013			25,000		
A01224	Entertainment Allowance			7,000		
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			448,000		
A0122M	Adhoc Relief Allowance 2016			552,000		
A0122Y	Ad-hoc Relief Allowance 2017			869,000		
A01233	Unattractive Area Allowance			101,000	159,000	159,000
A0123G	Ad-hoc Relief Allowance-2018			580,000		
A0123P	Ad-hoc Relief A 2019			896,000		
A0123X	Adhoc Relief Allowance-2020			372,000		
A0124F	Adhoc Relief Allowance-2021			1,501,000		
A0124R	Ad-Hoc Relief Allowance-2022				988,000	1,037,000
A0124S	Differential Allowance				2,114,000	2,220,000
A01253	Science Teaching Allowance			6,000		
A01270	Others			1,038,000	130,000	1,228,000
1	Other			1,038,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,809,000**	**1,765,000**	**1,935,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
GO0300	**GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI**					
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,268,000**	**1,358,000**	**1,350,000**
A03901	Stationery			170,000	170,000	100,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			427,000	427,000	470,000
A03970	Others			292,000	382,000	350,000
013	Others (Misc)			292,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0300 GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI					
GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI			23,557,000	16,986,000	26,202,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0715	**GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**282,154,000**	**256,587,000**	**233,529,000**
A011	**TOTAL PAY**		**194**	**194**	**125,534,000**	**172,862,000**	**129,629,000**
A011-1	**TOTAL PAY OF OFFICERS**		**117**	**117**	**104,012,000**	**144,937,000**	**111,755,000**
A01101	Total Basic Pay Of Officer		117	117	103,685,000	144,847,000	111,665,000
P094	PRINCIPAL	(BPS-20)	1	1	7,105,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	15	15	10,604,000		26,759,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	7,910,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	40	40	22,186,000		33,946,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	16,174,000		861,000
L054	LECTURER	(BPS-17)	50	50	27,478,000		42,886,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,579,000		1,363,000
A119	ASSISTANT	(BPS-16)	7	7	10,649,000	144,847,000	2,972,000
A01102	Personal pay				327,000	90,000	90,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**21,522,000**	**27,925,000**	**17,874,000**
A01151	Total Basic Pay Other Staff		77	77	21,328,000	27,706,000	17,655,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,393,000	27,706,000	1,021,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	329,000		299,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,979,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	221,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	396,000		794,000
L003	LABORATORY ASSISTANT	(BPS-07)	11		396,000		
L010	LABORATORY ASSISTANT	(BPS-07)		11			2,717,000
P162	PUMP DRIVER	(BPS-06)	1		423,000		
C019	CARPENTER	(BPS-05)	1	1	255,000		231,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0715	**GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD**						
E021	ELECTRICIAN	(BPS-05)	1	1	396,000		231,000
F065	FIELD COLLECTING ASSISTANT	(BPS-05)	1	1	396,000		231,000
G064	GAS OPERATOR	(BPS-05)	1	1	399,000		231,000
D161	DRIVER	(BPS-04)	2	2	735,000		444,000
P162	PUMP DRIVER	(BPS-04)		1			238,000
L011	LABORATORY ATTENDANT	(BPS-02)		12			2,465,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,400,000		1,027,000
C167	COOK	(BPS-01)	7	7	1,961,000		1,438,000
G048	GUARD	(BPS-01)	2	2	560,000		411,000
H007	HAMAL	(BPS-01)	3	3	49,000		616,000
L004	LABORATORY ATTENDANT	(BPS-01)	12		5,559,000		
M022	MALHI	(BPS-01)	6	6	1,680,000		1,232,000
N003	NAIB QASID	(BPS-01)	4	4	1,121,000		822,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,680,000		1,232,000
A01152	Personal pay				194,000	219,000	219,000
A012	**TOTAL ALLOWANCES**				**156,620,000**	**83,725,000**	**103,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**156,443,000**	**83,433,000**	**103,800,000**
A01201	Senior Post Allowance				38,000	36,000	36,000
A01202	House Rent Allowance				17,163,000	13,934,000	13,934,000
A01203	Conveyance Allowance				11,466,000	9,391,000	9,391,000
A01207	Washing Allowance				44,000	39,000	39,000
A0120X	Ad - hoc Allowance - 2010					18,000	
A01216	Qualification Allowance				228,000	17,000	17,000
A01217	Medical Allowance				6,516,000	4,859,000	4,859,000
A0121M	Adhoc Relief Allowance - 2012					7,000	
A0121T	Adhoc Relief Allowance 2013				395,000	11,000	
A0121Z	Adhoc Relief Allowance - 2014					7,000	
A01224	Entertainment Allowance				156,000	97,000	97,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0715	**GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD**					
A01226	Computer Allowance			119,000	14,000	14,000
A01228	Orderly Allowance			502,000	723,000	723,000
A0122C	Adhoc Relief Allowance - 2015			2,044,000	16,000	
A0122M	Adhoc Relief Allowance 2016			10,549,000	10,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			21,091,000	42,000	
A01233	Unattractive Area Allowance				23,000	23,000
A01238	Charge Allowance			9,000		
A0123G	Ad-hoc Relief Allowance-2018			14,061,000	29,000	
A0123P	Ad-hoc Relief A 2019			23,535,000	43,000	
A0123X	Adhoc Relief Allowance-2020			8,427,000	13,000	
A0124F	Adhoc Relief Allowance-2021			25,907,000	50,000	
A0124R	Ad-Hoc Relief Allowance-2022				17,156,000	18,014,000
A0124S	Differential Allowance				36,676,000	38,510,000
A01270	Others			14,166,000	197,000	18,118,000
1	Other			14,166,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**177,000**	**292,000**	**100,000**
A01274	Medical Charges			177,000	292,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**4,266,000**	**3,959,000**	**3,056,000**
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**96,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service					10,000
A033	**TOTAL UTILITIES**			**3,080,000**	**1,936,000**	**1,609,000**
A03301	Gas			645,000	645,000	300,000
A03302	Water			1,291,000	1,291,000	51,000
A03303	Electricity			1,144,000		1,258,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0715	**GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD**					
A034	**TOTAL OCCUPANCY COSTS**					**41,000**
A03412	Swerage Charges/Waste Charges					41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**89,000**	**89,000**	**100,000**
A03805	Travelling Allowance			71,000	71,000	80,000
A03808	Conveyance Charges			18,000	18,000	20,000
A039	**TOTAL GENERAL**			**1,015,000**	**1,852,000**	**1,210,000**
A03901	Stationery			98,000	98,000	100,000
A03902	Printing and Publication			54,000	54,000	60,000
A03905	Newspapers Periodicals and Books			124,000	124,000	150,000
A03906	Uniforms and Protective Clothing			63,000	63,000	100,000
A03942	Cost of Other Stores			130,000	130,000	200,000
A03970	Others			546,000	1,383,000	600,000
013	Others (Misc)			546,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**658,000**	**658,000**	**850,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**322,000**	**322,000**	**350,000**
A13101	Machinery and Equipment			322,000	322,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**336,000**	**336,000**	**400,000**
A13201	Furniture and Fixture			336,000	336,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0715 GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD					
A137 TOTAL COMPUTER EQUIPMENT					**100,000**
A13701 Hardware					100,000
GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD			**287,078,000**	**261,804,000**	**237,435,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0716	**GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**210,603,000**	**174,771,000**	**130,214,000**
A011	**TOTAL PAY**		**85**	**85**	**100,210,000**	**117,983,000**	**59,758,000**
A011-1	**TOTAL PAY OF OFFICERS**		**64**	**64**	**92,643,000**	**105,222,000**	**54,739,000**
A01101	Total Basic Pay Of Officer		64	64	92,598,000	105,222,000	54,739,000
P094	PRINCIPAL	(BPS-20)	1	1	30,603,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	7,940,000		13,280,000
A269	ASSISTANT PROFESSOR	(BPS-18)	23	23	5,803,000		19,793,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	12,443,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	2,746,000		682,000
L054	LECTURER	(BPS-17)	25	25	27,294,000		17,042,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,986,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	3,783,000	105,222,000	849,000
A01102	Personal pay				45,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,567,000**	**12,761,000**	**5,019,000**
A01151	Total Basic Pay Other Staff		21	21	7,558,000	12,724,000	4,982,000
S053	SENIOR CLERK	(BPS-14)	1	1	719,000	12,724,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	704,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	529,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	229,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	229,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		853,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
C089	CHOWKIDAR	(BPS-02)	3	3	748,000		627,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		1,073,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0716	**GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD**						
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
M022	MALHI	(BPS-01)	1	1	978,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	748,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	748,000		411,000
A01152	Personal pay				9,000	37,000	37,000
A012	**TOTAL ALLOWANCES**				**110,393,000**	**56,788,000**	**70,456,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**110,308,000**	**56,703,000**	**70,356,000**
A01201	Senior Post Allowance				17,000	5,000	5,000
A01202	House Rent Allowance				12,737,000	9,733,000	9,733,000
A01203	Conveyance Allowance				8,549,000	6,478,000	6,478,000
A01207	Washing Allowance				26,000	13,000	13,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A0120X	Ad - hoc Allowance - 2010					72,000	
A01216	Qualification Allowance				115,000	310,000	310,000
A01217	Medical Allowance				4,553,000	3,174,000	3,174,000
A0121T	Adhoc Relief Allowance 2013				123,000	27,000	
A0121Z	Adhoc Relief Allowance - 2014					6,000	
A01224	Entertainment Allowance				76,000	70,000	70,000
A01226	Computer Allowance				129,000	16,000	16,000
A01228	Orderly Allowance				185,000	88,000	88,000
A0122C	Adhoc Relief Allowance - 2015				1,522,000	23,000	
A0122M	Adhoc Relief Allowance 2016				7,805,000	82,000	
A0122Y	Ad-hoc Relief Allowance 2017				15,586,000	89,000	
A01233	Unattractive Area Allowance				41,000		
A01238	Charge Allowance				10,000		
A0123G	Ad-hoc Relief Allowance-2018				10,371,000	14,000	
A0123P	Ad-hoc Relief A 2019				15,752,000	15,000	
A0123X	Adhoc Relief Allowance-2020				5,135,000	10,000	
A01244	Adhoc Relief					5,000	
A0124F	Adhoc Relief Allowance-2021				18,030,000	101,000	
A0124R	Ad-Hoc Relief Allowance-2022					11,596,000	12,176,000
A0124S	Differential Allowance					24,665,000	25,898,000
A01270	Others				9,539,000	100,000	12,384,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0716	**GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD**					
1	Other			9,539,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**85,000**	**100,000**
A01274	Medical Charges			85,000	85,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,454,000**	**1,570,000**	**1,723,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**95,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**259,000**	**117,000**	**277,000**
A03301	Gas			53,000	53,000	70,000
A03302	Water			64,000	64,000	51,000
A03303	Electricity			142,000		156,000
A034	**TOTAL OCCUPANCY COSTS**					**41,000**
A03412	Swerage Charges/Waste Charges					41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**89,000**	**89,000**	**100,000**
A03805	Travelling Allowance			71,000	71,000	80,000
A03808	Conveyance Charges			18,000	18,000	20,000
A039	**TOTAL GENERAL**			**1,015,000**	**1,273,000**	**1,210,000**
A03901	Stationery			98,000	98,000	100,000
A03902	Printing and Publication			54,000	54,000	60,000
A03905	Newspapers Periodicals and Books			124,000	124,000	150,000
A03906	Uniforms and Protective Clothing			63,000	63,000	100,000
A03942	Cost of Other Stores			130,000	130,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0716	**GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD**					
A03970	Others			546,000	804,000	600,000
013	Others (Misc)			546,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**658,000**	**658,000**	**850,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**322,000**	**322,000**	**350,000**
A13101	Machinery and Equipment			322,000	322,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**336,000**	**336,000**	**400,000**
A13201	Furniture and Fixture			336,000	336,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD				**212,715,000**	**176,999,000**	**132,787,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0717	**GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**166,174,000**	**152,894,000**	**146,931,000**
A011	**TOTAL PAY**		**104**	**104**	**78,650,000**	**102,933,000**	**85,396,000**
A011-1	**TOTAL PAY OF OFFICERS**		**80**	**80**	**71,542,000**	**95,085,000**	**79,638,000**
A01101	Total Basic Pay Of Officer		80	80	71,269,000	95,085,000	79,638,000
P094	PRINCIPAL	(BPS-20)	1	1	21,475,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	18,104,000		13,280,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	2,175,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	25	25	7,831,000		28,799,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,538,000		861,000
L054	LECTURER	(BPS-17)	39	39	14,562,000		32,289,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,821,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	3,763,000	95,085,000	849,000
A01102	Personal pay				273,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**7,108,000**	**7,848,000**	**5,758,000**
A01151	Total Basic Pay Other Staff		24	24	7,024,000	7,848,000	5,758,000
S053	SENIOR CLERK	(BPS-14)	2	2	417,000	7,848,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	467,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	930,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)		1			265,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-11)	1		125,000		
L006	LABORATORY SUPERVISOR	(BPS-09)	1		309,000		
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)		1			282,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		618,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0717	**GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD**						
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		399,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
C089	CHOWKIDAR	(BPS-01)	2	2	522,000		411,000
L025	LADY NAIB QASID	(BPS-01)		1			205,000
L121	LADY PEON	(BPS-01)	1		321,000		
M022	MALHI	(BPS-01)	3	3	656,000		616,000
N003	NAIB QASID	(BPS-01)	2	2	437,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,823,000		411,000
A01152	Personal pay				84,000		
A012	**TOTAL ALLOWANCES**				**87,524,000**	**49,961,000**	**61,535,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**87,457,000**	**49,789,000**	**61,435,000**
A01201	Senior Post Allowance				17,000	16,000	16,000
A01202	House Rent Allowance				9,779,000	8,615,000	8,615,000
A01203	Conveyance Allowance				6,428,000	5,420,000	5,420,000
A01207	Washing Allowance				16,000	9,000	9,000
A0120D	Integrated Allowance				7,000	14,000	14,000
A01216	Qualification Allowance				76,000		
A01217	Medical Allowance				3,509,000	2,655,000	2,655,000
A0121T	Adhoc Relief Allowance 2013				124,000	3,000	
A01224	Entertainment Allowance				81,000	80,000	80,000
A01226	Computer Allowance				88,000	12,000	12,000
A01228	Orderly Allowance				185,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				1,166,000	2,000	
A0122M	Adhoc Relief Allowance 2016				5,969,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				11,911,000	16,000	
A01233	Unattractive Area Allowance				26,000		
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				7,923,000	11,000	
A0123P	Ad-hoc Relief A 2019				12,641,000	16,000	
A0123X	Adhoc Relief Allowance-2020				4,448,000	11,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0717	**GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD**					
A0124F	Adhoc Relief Allowance-2021			15,451,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022				10,205,000	10,715,000
A0124S	Differential Allowance				21,686,000	22,770,000
A01270	Others			7,603,000	675,000	10,808,000
1	Other			7,603,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**172,000**	**100,000**
A01274	Medical Charges			67,000	172,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,429,000**	**1,612,000**	**1,873,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**58,000**	**101,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service					10,000
A033	**TOTAL UTILITIES**			**267,000**	**117,000**	**361,000**
A03301	Gas			53,000	53,000	70,000
A03302	Water			64,000	64,000	126,000
A03303	Electricity			150,000		165,000
A034	**TOTAL OCCUPANCY COSTS**					**101,000**
A03412	Swerage Charges/Waste Charges					101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**89,000**	**89,000**	**100,000**
A03805	Travelling Allowance			71,000	71,000	80,000
A03808	Conveyance Charges			18,000	18,000	20,000
A039	**TOTAL GENERAL**			**1,015,000**	**1,348,000**	**1,210,000**
A03901	Stationery			98,000	98,000	100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0717	**GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD**					
A03902	Printing and Publication			54,000	54,000	60,000
A03905	Newspapers Periodicals and Books			124,000	124,000	150,000
A03906	Uniforms and Protective Clothing			63,000	63,000	100,000
A03942	Cost of Other Stores			130,000	130,000	200,000
A03970	Others			546,000	879,000	600,000
013	Others (Misc)			546,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			658,000	658,000	850,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			322,000	322,000	350,000
A13101	Machinery and Equipment			322,000	322,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			336,000	336,000	400,000
A13201	Furniture and Fixture			336,000	336,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					100,000
A13701	Hardware					100,000
GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD				**168,261,000**	**155,364,000**	**149,654,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0718	**GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**182,979,000**	**187,797,000**	**165,992,000**
A011	**TOTAL PAY**		**114**	**114**	**87,955,000**	**126,869,000**	**90,306,000**
A011-1	**TOTAL PAY OF OFFICERS**		**78**	**78**	**78,481,000**	**115,185,000**	**81,811,000**
A01101	Total Basic Pay Of Officer		78	78	78,177,000	115,178,000	81,804,000
P094	PRINCIPAL	(BPS-20)	1	1	27,115,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	12	12	9,973,000		15,936,000
A269	ASSISTANT PROFESSOR	(BPS-18)	29	29	8,602,000		33,205,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	2,175,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,000,000		861,000
L054	LECTURER	(BPS-17)	30	30	19,228,000		27,435,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,780,000		682,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	1,448,000		425,000
A119	ASSISTANT	(BPS-16)	2	2	4,856,000	115,178,000	849,000
A01102	Personal pay				304,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**9,474,000**	**11,684,000**	**8,495,000**
A01151	Total Basic Pay Other Staff		36	36	9,381,000	11,558,000	8,369,000
S053	SENIOR CLERK	(BPS-14)	1	1	424,000	11,558,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	481,000		299,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,808,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	184,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	184,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		753,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
D161	DRIVER	(BPS-04)	1	1	338,000		222,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0718	**GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD**						
L004	LABORATORY ATTENDANT	(BPS-02)	7		1,630,000		
L011	LABORATORY ATTENDANT	(BPS-02)		7			1,464,000
C089	CHOWKIDAR	(BPS-01)	3	3	767,000		616,000
M022	MALHI	(BPS-01)	3	3	767,000		616,000
N003	NAIB QASID	(BPS-01)	4	4	767,000		822,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,278,000		1,027,000
A01152	Personal pay				93,000	126,000	126,000
A012	**TOTAL ALLOWANCES**				**95,024,000**	**60,928,000**	**75,686,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**94,969,000**	**60,873,000**	**75,586,000**
A01201	Senior Post Allowance				17,000	7,000	7,000
A01202	House Rent Allowance				10,920,000	10,788,000	10,788,000
A01203	Conveyance Allowance				7,080,000	6,549,000	6,549,000
A01207	Washing Allowance				23,000	13,000	13,000
A0120D	Integrated Allowance				18,000	34,000	34,000
A01216	Qualification Allowance				46,000		
A01217	Medical Allowance				3,679,000	3,280,000	3,280,000
A0121T	Adhoc Relief Allowance 2013				220,000	1,000	
A01224	Entertainment Allowance				74,000	111,000	111,000
A01226	Computer Allowance				138,000	12,000	12,000
A01228	Orderly Allowance				184,000	125,000	125,000
A0122C	Adhoc Relief Allowance - 2015				1,214,000	2,000	
A0122M	Adhoc Relief Allowance 2016				6,160,000	11,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					31,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017				12,922,000	47,000	
A01238	Charge Allowance				9,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				8,622,000	28,000	
A0123P	Ad-hoc Relief A 2019				13,982,000	42,000	
A0123X	Adhoc Relief Allowance-2020				4,998,000	17,000	
A0124F	Adhoc Relief Allowance-2021				16,179,000	54,000	
A0124R	Ad-Hoc Relief Allowance-2022					12,621,000	13,252,000
A0124S	Differential Allowance					26,733,000	28,070,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0718	**GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD**					
A01270	Others			8,484,000	360,000	13,307,000
1	Other			8,484,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**55,000**	**100,000**
A01274	Medical Charges			55,000	55,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,126,000**	**2,139,000**	**3,328,000**
A032	**TOTAL COMMUNICATIONS**			**104,000**	**104,000**	**191,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			66,000	66,000	69,000
A03204	Electronic Communication			27,000	27,000	100,000
A03205	Courier and Pilot Service					10,000
A033	**TOTAL UTILITIES**			**707,000**	**303,000**	**692,000**
A03301	Gas			179,000	179,000	197,000
A03302	Water			124,000	124,000	51,000
A03303	Electricity			404,000		444,000
A034	**TOTAL OCCUPANCY COSTS**					**41,000**
A03412	Swerage Charges/Waste Charges					41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**284,000**	**284,000**	**954,000**
A03805	Travelling Allowance			71,000	71,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			195,000	195,000	754,000
A03808	Conveyance Charges			18,000	18,000	100,000
A039	**TOTAL GENERAL**			**1,031,000**	**1,448,000**	**1,450,000**
A03901	Stationery			98,000	98,000	100,000
A03902	Printing and Publication			54,000	54,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0718	**GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD**					
A03905	Newspapers Periodicals and Books			124,000	124,000	150,000
A03906	Uniforms and Protective Clothing			63,000	63,000	100,000
A03942	Cost of Other Stores			130,000	130,000	400,000
A03970	Others			562,000	979,000	600,000
013	Others (Misc)			562,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**658,000**	**658,000**	**1,100,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**322,000**	**322,000**	**400,000**
A13101	Machinery and Equipment			322,000	322,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**336,000**	**336,000**	**500,000**
A13201	Furniture and Fixture			336,000	336,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**					**200,000**
A13701	Hardware					200,000
	GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD			**185,763,000**	**190,594,000**	**170,420,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0719	**OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**110,949,000**	**87,738,000**	**78,396,000**
A011	**TOTAL PAY**		**69**	**69**	**53,299,000**	**59,010,000**	**42,593,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**46,102,000**	**49,831,000**	**36,967,000**
A01101	Total Basic Pay Of Officer		45	45	46,053,000	49,809,000	36,945,000
P111	PROFESSOR	(BPS-20)	1	1	1,434,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	6,444,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	6,729,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	7,903,000		12,909,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	4,082,000		682,000
L054	LECTURER	(BPS-17)	20	20	13,010,000		13,633,000
L058	LIBRARIAN	(BPS-17)	1	1	2,736,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	3,715,000	49,809,000	849,000
A01102	Personal pay				49,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**7,197,000**	**9,179,000**	**5,626,000**
A01151	Total Basic Pay Other Staff		24	24	7,188,000	9,140,000	5,587,000
S053	SENIOR CLERK	(BPS-14)	1	1	407,000	9,140,000	340,000
C032	CATALOGUER	(BPS-11)	1	1	535,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	697,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	300,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	178,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		525,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
D161	DRIVER	(BPS-04)	1	1	374,000		222,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		1,083,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0719	**OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD**						
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
C089	CHOWKIDAR	(BPS-01)	2	2	493,000		411,000
M022	MALHI	(BPS-01)	3	3	740,000		616,000
N003	NAIB QASID	(BPS-01)	2	2	493,000		411,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,363,000		616,000
A01152	Personal pay				9,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**57,650,000**	**28,728,000**	**35,803,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,624,000**	**28,702,000**	**35,703,000**
A01201	Senior Post Allowance				8,000	14,000	14,000
A01202	House Rent Allowance				6,201,000	4,887,000	4,887,000
A01203	Conveyance Allowance				4,328,000	3,292,000	3,292,000
A01207	Washing Allowance				10,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				228,000	12,000	12,000
A01217	Medical Allowance				2,486,000	1,641,000	1,641,000
A0121T	Adhoc Relief Allowance 2013				132,000	2,000	
A01224	Entertainment Allowance				48,000	34,000	34,000
A01226	Computer Allowance				20,000	2,000	2,000
A01228	Orderly Allowance				80,000	316,000	316,000
A0122C	Adhoc Relief Allowance - 2015				803,000	1,000	
A0122M	Adhoc Relief Allowance 2016				4,130,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,178,000	2,000	
A01239	Special Allowance					2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				5,447,000	2,000	
A0123P	Ad-hoc Relief A 2019				8,152,000	7,000	
A0123X	Adhoc Relief Allowance-2020				2,853,000	4,000	
A0124F	Adhoc Relief Allowance-2021				9,082,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,865,000	6,158,000
A0124S	Differential Allowance					12,514,000	13,140,000
A01270	Others				5,427,000	65,000	6,190,000
1	Other				5,427,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**26,000**	**26,000**	**100,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0719	**OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD**					
A01274	Medical Charges			26,000	26,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,556,000**	**1,384,000**	**1,848,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**88,000**	**92,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			41,000	41,000	43,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**468,000**	**64,000**	**545,000**
A03301	Gas			37,000	37,000	50,000
A03302	Water			27,000	27,000	51,000
A03303	Electricity			404,000		444,000
A034	**TOTAL OCCUPANCY COSTS**					**41,000**
A03412	Swerage Charges/Waste Charges					41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**89,000**	**89,000**	**100,000**
A03805	Travelling Allowance			71,000	71,000	80,000
A03808	Conveyance Charges			18,000	18,000	20,000
A039	**TOTAL GENERAL**			**911,000**	**1,143,000**	**1,070,000**
A03901	Stationery			98,000	98,000	100,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			124,000	124,000	150,000
A03906	Uniforms and Protective Clothing			63,000	63,000	100,000
A03942	Cost of Other Stores			130,000	130,000	200,000
A03970	Others			426,000	658,000	450,000
013	Others (Misc)			426,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0719	**OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD**					
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			439,000	439,000	650,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			204,000	204,000	250,000
A13101	Machinery and Equipment			204,000	204,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			235,000	235,000	300,000
A13201	Furniture and Fixture			235,000	235,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**					100,000
A13701	Hardware					100,000
OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD				**112,944,000**	**90,161,000**	**80,894,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0720	**GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,239,000**	**69,724,000**	**54,544,000**
A011	**TOTAL PAY**		**42**	**42**	**35,748,000**	**47,173,000**	**26,349,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**31,215,000**	**41,510,000**	**23,092,000**
A01101	Total Basic Pay Of Officer		28	28	30,970,000	41,152,000	22,734,000
P094	PRINCIPAL	(BPS-20)	1	1	2,597,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	11,006,000		3,984,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	5,912,000		7,745,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,728,000		682,000
L054	LECTURER	(BPS-17)	10	10	6,737,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,212,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	1,778,000	41,152,000	1,274,000
A01102	Personal pay				245,000	358,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,533,000**	**5,663,000**	**3,257,000**
A01151	Total Basic Pay Other Staff		14	14	4,531,000	5,663,000	3,257,000
S053	SENIOR CLERK	(BPS-14)	1	1	332,000	5,663,000	340,000
C032	CATALOGUER	(BPS-11)	1	1	437,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	876,000		564,000
D161	DRIVER	(BPS-04)	1	1	265,000		222,000
C089	CHOWKIDAR	(BPS-01)	2	2	403,000		411,000
M022	MALHI	(BPS-01)	2	2	403,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	403,000		411,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,412,000		616,000
A01152	Personal pay				2,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0720	**GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**38,491,000**	**22,551,000**	**28,195,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**38,433,000**	**22,493,000**	**28,095,000**
A01202	House Rent Allowance			4,121,000	3,852,000	3,852,000
A01203	Conveyance Allowance			2,945,000	2,635,000	2,635,000
A01207	Washing Allowance			11,000	6,000	6,000
A0120D	Integrated Allowance			18,000	42,000	42,000
A01216	Qualification Allowance			115,000		
A01217	Medical Allowance			1,484,000	1,254,000	1,254,000
A0121T	Adhoc Relief Allowance 2013			117,000		
A01224	Entertainment Allowance			26,000	32,000	32,000
A0122C	Adhoc Relief Allowance - 2015			480,000		
A0122M	Adhoc Relief Allowance 2016			2,489,000		
A0122Y	Ad-hoc Relief Allowance 2017			5,151,000	1,000	
A01238	Charge Allowance			19,000		
A0123G	Ad-hoc Relief Allowance-2018			3,393,000	1,000	
A0123P	Ad-hoc Relief A 2019			5,401,000	1,000	
A0123X	Adhoc Relief Allowance-2020			2,000,000	1,000	
A0124F	Adhoc Relief Allowance-2021			6,925,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,679,000	4,913,000
A0124S	Differential Allowance				9,948,000	10,445,000
A01270	Others			3,738,000	40,000	4,916,000
1	Other			3,738,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**58,000**	**100,000**
A01274	Medical Charges			58,000	58,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,091,000**	**1,047,000**	**1,516,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**95,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0720	**GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD**					
A033	**TOTAL UTILITIES**			179,000	85,000	204,000
A03301	Gas			21,000	21,000	50,000
A03302	Water			64,000	64,000	51,000
A03303	Electricity			94,000		103,000
A034	**TOTAL OCCUPANCY COSTS**					41,000
A03412	Swerage Charges/Waste Charges					41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			178,000	178,000	216,000
A03805	Travelling Allowance			71,000	71,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			89,000	89,000	116,000
A03808	Conveyance Charges			18,000	18,000	20,000
A039	**TOTAL GENERAL**			643,000	693,000	960,000
A03901	Stationery			98,000	98,000	100,000
A03902	Printing and Publication			54,000	54,000	60,000
A03905	Newspapers Periodicals and Books			124,000	124,000	150,000
A03906	Uniforms and Protective Clothing			63,000	63,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others			304,000	354,000	350,000
013	Others (Misc)			304,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			237,000	237,000	562,000
A130	**TOTAL TRANSPORT**			59,000	59,000	62,000
A13001	Transport			59,000	59,000	62,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			89,000	89,000	200,000
A13101	Machinery and Equipment			89,000	89,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0720	**GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**89,000**	**89,000**	**200,000**
A13201	Furniture and Fixture			89,000	89,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD				**75,567,000**	**71,008,000**	**56,622,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0721	**GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**138,994,000**	**89,290,000**	**77,541,000**
A011	**TOTAL PAY**		**72**	**72**	**80,296,000**	**60,108,000**	**39,483,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**69,198,000**	**46,290,000**	**30,955,000**
A01101	Total Basic Pay Of Officer		37	37	69,175,000	46,290,000	30,955,000
P111	PROFESSOR	(BPS-20)	1	1	23,743,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	4,295,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	21,847,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	3,986,000		10,327,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,397,000		682,000
L054	LECTURER	(BPS-17)	14	14	9,172,000		9,543,000
L058	LIBRARIAN	(BPS-17)	1	1	1,493,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,481,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,761,000	46,290,000	849,000
A01102	Personal pay				23,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**11,098,000**	**13,818,000**	**8,528,000**
A01151	Total Basic Pay Other Staff		35	35	11,020,000	13,706,000	8,416,000
S053	SENIOR CLERK	(BPS-14)	2	2	602,000	13,706,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	342,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	394,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,777,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	542,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	223,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	6		864,000		
L010	LABORATORY ASSISTANT	(BPS-07)		6			1,482,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0721	**GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD**						
C027	CARPENTER	(BPS-05)	1	1	262,000		231,000
E021	ELECTRICIAN	(BPS-05)	1	1	262,000		231,000
D161	DRIVER	(BPS-04)	1	1	240,000		222,000
L004	LABORATORY ATTENDANT	(BPS-02)	7		3,879,000		
L011	LABORATORY ATTENDANT	(BPS-02)		7			1,464,000
C089	CHOWKIDAR	(BPS-01)	2	2	363,000		411,000
M022	MALHI	(BPS-01)	3	3	544,000		616,000
N003	NAIB QASID	(BPS-01)	2	2	363,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	363,000		411,000
A01152	Personal pay				78,000	112,000	112,000
A012	**TOTAL ALLOWANCES**				**58,698,000**	**29,182,000**	**38,058,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,640,000**	**28,792,000**	**37,958,000**
A01202	House Rent Allowance				6,284,000	4,920,000	4,920,000
A01203	Conveyance Allowance				4,069,000	3,163,000	3,163,000
A01207	Washing Allowance				26,000	19,000	19,000
A0120D	Integrated Allowance				7,000	8,000	8,000
A01217	Medical Allowance				2,512,000	1,736,000	1,736,000
A0121T	Adhoc Relief Allowance 2013				210,000		
A01224	Entertainment Allowance				68,000	52,000	52,000
A01226	Computer Allowance				61,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				788,000		
A0122M	Adhoc Relief Allowance 2016				4,073,000		
A0122Y	Ad-hoc Relief Allowance 2017				8,118,000	23,000	
A01233	Unattractive Area Allowance					18,000	18,000
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				5,247,000	8,000	
A0123P	Ad-hoc Relief A 2019				8,845,000	12,000	
A0123X	Adhoc Relief Allowance-2020				3,132,000	4,000	
A0124F	Adhoc Relief Allowance-2021				9,278,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,952,000	6,250,000
A0124S	Differential Allowance					12,779,000	13,418,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0721	**GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD**					
A01270	Others			5,913,000	80,000	8,357,000
1	Other			5,913,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**390,000**	**100,000**
A01274	Medical Charges			58,000	390,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,350,000**	**1,192,000**	**1,580,000**
A032	**TOTAL COMMUNICATIONS**			**97,000**	**97,000**	**102,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**381,000**	**130,000**	**377,000**
A03301	Gas			31,000	31,000	50,000
A03302	Water			99,000	99,000	51,000
A03303	Electricity			251,000		276,000
A034	**TOTAL OCCUPANCY COSTS**					**41,000**
A03412	Swerage Charges/Waste Charges					41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**89,000**	**89,000**	**100,000**
A03805	Travelling Allowance			71,000	71,000	80,000
A03808	Conveyance Charges			18,000	18,000	20,000
A039	**TOTAL GENERAL**			**783,000**	**876,000**	**960,000**
A03901	Stationery			98,000	98,000	100,000
A03902	Printing and Publication			55,000	55,000	60,000
A03905	Newspapers Periodicals and Books			124,000	124,000	150,000
A03906	Uniforms and Protective Clothing			63,000	63,000	100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0721	**GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD**					
A03942	Cost of Other Stores			132,000	132,000	200,000
A03970	Others			311,000	404,000	350,000
013	Others (Misc)			311,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**352,000**	**352,000**	**600,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**161,000**	**161,000**	**200,000**
A13101	Machinery and Equipment			161,000	161,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**191,000**	**191,000**	**300,000**
A13201	Furniture and Fixture			191,000	191,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD				**140,696,000**	**90,834,000**	**79,721,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0722	**GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**189,747,000**	**197,616,000**	**197,910,000**
A011	**TOTAL PAY**		**137**	**137**	**83,654,000**	**127,836,000**	**113,252,000**
A011-1	**TOTAL PAY OF OFFICERS**		**107**	**107**	**75,211,000**	**116,541,000**	**106,068,000**
A01101	Total Basic Pay Of Officer		107	107	74,798,000	116,541,000	106,068,000
P094	PRINCIPAL	(BPS-20)	1	1	9,753,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	15	15	6,423,000		26,759,000
A269	ASSISTANT PROFESSOR	(BPS-18)	34	34	15,065,000		34,128,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	50	50	31,006,000		39,886,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,405,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	5,291,000	116,541,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,855,000		425,000
A01102	Personal pay				413,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**8,443,000**	**11,295,000**	**7,184,000**
A01151	Total Basic Pay Other Staff		30	30	8,394,000	11,162,000	7,051,000
S053	SENIOR CLERK	(BPS-14)	2	2	930,000	11,162,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	527,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,191,000		847,000
L003	LABORATORY ASSISTANT	(BPS-11)	1		209,000		
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	146,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		982,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			1,023,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0722	**GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD**						
D161	DRIVER	(BPS-04)	1	1	661,000		222,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		851,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
C089	CHOWKIDAR	(BPS-01)	1	1	560,000		205,000
M022	MALHI	(BPS-01)	2	2	560,000		411,000
N003	NAIB QASID	(BPS-01)	9	9	840,000		1,848,000
S008	SANITARY WORKER	(BPS-01)	1	1	937,000		205,000
A01152	Personal pay				49,000	133,000	133,000
A012	**TOTAL ALLOWANCES**				**106,093,000**	**69,780,000**	**84,658,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**106,056,000**	**69,743,000**	**84,558,000**
A01201	Senior Post Allowance				18,000		
A01202	House Rent Allowance				12,776,000	12,368,000	12,368,000
A01203	Conveyance Allowance				8,274,000	7,591,000	7,591,000
A01207	Washing Allowance				11,000	4,000	4,000
A0120D	Integrated Allowance				54,000	80,000	80,000
A01216	Qualification Allowance				153,000	186,000	186,000
A01217	Medical Allowance				4,263,000	3,702,000	3,702,000
A0121N	Personal Allowance					3,000	
A0121T	Adhoc Relief Allowance 2013				329,000	1,000	
A01224	Entertainment Allowance				71,000	135,000	135,000
A01226	Computer Allowance				119,000	16,000	16,000
A01228	Orderly Allowance				248,000	530,000	530,000
A0122C	Adhoc Relief Allowance - 2015				1,431,000	1,000	
A0122M	Adhoc Relief Allowance 2016				6,918,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				14,435,000	14,000	
A01233	Unattractive Area Allowance					23,000	23,000
A01238	Charge Allowance				9,000		
A01239	Special Allowance				5,000	27,000	27,000
A0123G	Ad-hoc Relief Allowance-2018				9,461,000	9,000	
A0123P	Ad-hoc Relief A 2019				15,421,000	14,000	
A0123X	Adhoc Relief Allowance-2020				5,354,000	24,000	
A0124F	Adhoc Relief Allowance-2021				17,015,000	108,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0722	**GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD**					
A0124R	Ad-Hoc Relief Allowance-2022				14,201,000	14,911,000
A0124S	Differential Allowance				30,072,000	31,576,000
A01270	Others			9,691,000	633,000	13,409,000
1	Other			9,691,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**37,000**	**37,000**	**100,000**
A01274	Medical Charges			37,000	37,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,854,000**	**2,421,000**	**3,019,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**88,000**	**92,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			41,000	41,000	43,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,437,000**	**590,000**	**1,283,000**
A03301	Gas			579,000	579,000	300,000
A03302	Water			11,000	11,000	51,000
A03303	Electricity			847,000		932,000
A034	**TOTAL OCCUPANCY COSTS**					**41,000**
A03412	Swerage Charges/Waste Charges					41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**314,000**	**314,000**	**393,000**
A03805	Travelling Allowance			71,000	71,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			225,000	225,000	293,000
A03808	Conveyance Charges			18,000	18,000	20,000
A039	**TOTAL GENERAL**			**1,015,000**	**1,429,000**	**1,210,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0722	**GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD**					
A03901	Stationery			98,000	98,000	100,000
A03902	Printing and Publication			54,000	54,000	60,000
A03905	Newspapers Periodicals and Books			124,000	124,000	150,000
A03906	Uniforms and Protective Clothing			63,000	63,000	100,000
A03942	Cost of Other Stores			130,000	130,000	200,000
A03970	Others			546,000	960,000	600,000
013	Others (Misc)			546,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,610,000**	**1,610,000**	**1,627,000**
A130	**TOTAL TRANSPORT**			**454,000**	**454,000**	**477,000**
A13001	Transport			454,000	454,000	477,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**336,000**	**336,000**	**400,000**
A13101	Machinery and Equipment			336,000	336,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**366,000**	**366,000**	**400,000**
A13201	Furniture and Fixture			366,000	366,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**454,000**	**454,000**	**350,000**
A13701	Hardware			322,000	322,000	250,000
A13702	Software			132,000	132,000	100,000
	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD			**194,211,000**	**201,647,000**	**202,556,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0723	**GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,920,000**	**66,550,000**	**57,193,000**
A011	**TOTAL PAY**		**48**	**48**	**38,436,000**	**44,989,000**	**30,351,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**34,259,000**	**38,795,000**	**26,507,000**
A01101	Total Basic Pay Of Officer		31	31	34,220,000	38,795,000	26,507,000
P094	PRINCIPAL	(BPS-20)	1	1	6,643,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	8,437,000		5,312,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	3,150,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	3,773,000		7,745,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	3,314,000		861,000
L054	LECTURER	(BPS-17)	12	12	4,914,000		8,180,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,514,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,475,000	38,795,000	849,000
A01102	Personal pay				39,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,177,000**	**6,194,000**	**3,844,000**
A01151	Total Basic Pay Other Staff		17	17	4,146,000	6,130,000	3,780,000
S053	SENIOR CLERK	(BPS-14)	1	1	415,000	6,130,000	340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	816,000		564,000
C089	CHOWKIDAR	(BPS-01)	4	4	438,000		822,000
C167	COOK	(BPS-01)	2	2	502,000		411,000
G048	GUARD	(BPS-01)	1	1	251,000		205,000
M022	MALHI	(BPS-01)	2	2	502,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	147,000		411,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,075,000		616,000
A01152	Personal pay				31,000	64,000	64,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0723	**GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**37,484,000**	**21,561,000**	**26,842,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**37,408,000**	**21,485,000**	**26,742,000**
A01201	Senior Post Allowance				16,000	16,000
A01202	House Rent Allowance			3,948,000	3,550,000	3,550,000
A01203	Conveyance Allowance			2,800,000	2,178,000	2,178,000
A01207	Washing Allowance			18,000	11,000	11,000
A0120D	Integrated Allowance			12,000	11,000	11,000
A01216	Qualification Allowance			228,000		
A01217	Medical Allowance			1,643,000	1,243,000	1,243,000
A0121T	Adhoc Relief Allowance 2013			71,000		
A01224	Entertainment Allowance			31,000	47,000	47,000
A01226	Computer Allowance			40,000	5,000	5,000
A01228	Orderly Allowance				313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			516,000	5,000	
A0122M	Adhoc Relief Allowance 2016			2,658,000	12,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017			5,298,000	19,000	
A01233	Unattractive Area Allowance			7,000		
A01238	Charge Allowance			6,000		
A0123G	Ad-hoc Relief Allowance-2018			3,547,000	10,000	
A0123P	Ad-hoc Relief A 2019			5,494,000	11,000	
A0123X	Adhoc Relief Allowance-2020			1,874,000	4,000	
A0124F	Adhoc Relief Allowance-2021			5,506,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,440,000	4,662,000
A0124S	Differential Allowance				9,463,000	9,936,000
A01270	Others			3,687,000	80,000	4,717,000
1	Other			3,687,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**76,000**	**76,000**	**100,000**
A01274	Medical Charges			76,000	76,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,294,000**	**1,227,000**	**1,670,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0723	**GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD**					
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**95,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**195,000**	**78,000**	**229,000**
A03301	Gas			28,000	28,000	50,000
A03302	Water			50,000	50,000	50,000
A03303	Electricity			117,000		129,000
A034	**TOTAL OCCUPANCY COSTS**					**36,000**
A03412	Swerage Charges/Waste Charges					36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**75,000**	**75,000**	**100,000**
A03805	Travelling Allowance			56,000	56,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**933,000**	**983,000**	**1,210,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others			575,000	625,000	600,000
013	Others (Misc)			575,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**952,000**	**952,000**	**1,093,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**353,000**	**353,000**	**400,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0723	**GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD**					
A13101	Machinery and Equipment			353,000	353,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**353,000**	**353,000**	**400,000**
A13201	Furniture and Fixture			353,000	353,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**246,000**	**246,000**	**293,000**
A13701	Hardware			184,000	184,000	193,000
A13702	Software			62,000	62,000	100,000
GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD				**78,166,000**	**68,729,000**	**59,956,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0724	**GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,902,000**	**91,467,000**	**73,527,000**
A011	**TOTAL PAY**		**57**	**57**	**47,044,000**	**61,503,000**	**36,353,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**41,425,000**	**53,783,000**	**31,565,000**
A01101	Total Basic Pay Of Officer		38	38	41,333,000	53,777,000	31,559,000
P094	PRINCIPAL	(BPS-20)	1	1	8,234,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	15,221,000		6,640,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	1,338,000		9,466,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,023,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,367,000		861,000
L054	LECTURER	(BPS-17)	15	15	8,322,000		10,225,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,345,000		682,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	1,257,000		425,000
A119	ASSISTANT	(BPS-16)	2	2	2,226,000	53,777,000	849,000
A01102	Personal pay				92,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,619,000**	**7,720,000**	**4,788,000**
A01151	Total Basic Pay Other Staff		19	19	5,553,000	7,665,000	4,733,000
S053	SENIOR CLERK	(BPS-14)	2	2	486,000	7,665,000	680,000
S181	STENOGRAPHER	(BPS-14)	1	1	614,000		340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	475,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,132,000		1,129,000
S206	STORE KEEPER	(BPS-05)	1	1	357,000		231,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,075,000		616,000
M022	MALHI	(BPS-01)	3	3	759,000		616,000
N003	NAIB QASID	(BPS-01)	2	2	506,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0724	**GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD**						
S008	SANITARY WORKER	(BPS-01)	2	2	149,000		411,000
A01152	Personal pay				66,000	55,000	55,000
A012	**TOTAL ALLOWANCES**				**52,858,000**	**29,964,000**	**37,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,801,000**	**29,907,000**	**37,074,000**
A01201	Senior Post Allowance				30,000	20,000	20,000
A01202	House Rent Allowance				5,687,000	5,081,000	5,081,000
A01203	Conveyance Allowance				3,903,000	3,241,000	3,241,000
A01207	Washing Allowance				16,000	8,000	8,000
A0120D	Integrated Allowance				30,000	39,000	39,000
A01216	Qualification Allowance				132,000	125,000	125,000
A01217	Medical Allowance				2,155,000	1,617,000	1,617,000
A0121T	Adhoc Relief Allowance 2013				118,000		
A01224	Entertainment Allowance				27,000	41,000	41,000
A01226	Computer Allowance				20,000	2,000	2,000
A01228	Orderly Allowance				159,000	398,000	398,000
A0122C	Adhoc Relief Allowance - 2015				692,000		
A0122M	Adhoc Relief Allowance 2016				3,564,000		
A0122Y	Ad-hoc Relief Allowance 2017				7,101,000	1,000	
A01238	Charge Allowance				9,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				4,735,000	1,000	
A0123P	Ad-hoc Relief A 2019				7,850,000	1,000	
A0123X	Adhoc Relief Allowance-2020				2,761,000	1,000	
A0124F	Adhoc Relief Allowance-2021				8,444,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,104,000	6,409,000
A0124S	Differential Allowance					12,990,000	13,640,000
A01253	Science Teaching Allowance				115,000		
A01270	Others				5,253,000	234,000	6,451,000
1	Other				5,253,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**57,000**	**57,000**	**100,000**
A01274	Medical Charges				57,000	57,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**1,316,000**	**1,192,000**	**1,654,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0724	**GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD**					
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**95,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**260,000**	**86,000**	**329,000**
A03301	Gas			49,000	49,000	70,000
A03302	Water			37,000	37,000	68,000
A03303	Electricity			174,000		191,000
A034	**TOTAL OCCUPANCY COSTS**					**54,000**
A03412	Swerage Charges/Waste Charges					54,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**241,000**	**241,000**	**156,000**
A03805	Travelling Allowance			185,000	185,000	100,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			**724,000**	**774,000**	**1,020,000**
A03901	Stationery			129,000	129,000	100,000
A03902	Printing and Publication			110,000	110,000	120,000
A03905	Newspapers Periodicals and Books			71,000	71,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others			347,000	397,000	400,000
013	Others (Misc)			347,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**357,000**	**357,000**	**600,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**159,000**	**159,000**	**200,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0724	**GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD**					
A13101	Machinery and Equipment			159,000	159,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**138,000**	**138,000**	**200,000**
A13201	Furniture and Fixture			138,000	138,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**200,000**
A13701	Hardware			30,000	30,000	100,000
A13702	Software			30,000	30,000	100,000
GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD				**101,575,000**	**93,016,000**	**75,781,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0725	**GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,959,000**	**64,985,000**	**59,151,000**
A011	**TOTAL PAY**		**47**	**47**	**39,739,000**	**43,593,000**	**32,776,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**35,868,000**	**38,279,000**	**29,634,000**
A01101	Total Basic Pay Of Officer		34	34	35,690,000	38,202,000	29,557,000
P111	PROFESSOR	(BPS-20)	1	1	8,001,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	2,720,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	4,343,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	5,590,000		10,327,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,440,000		682,000
L054	LECTURER	(BPS-17)	10	10	7,350,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	2,698,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,440,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,108,000	38,202,000	849,000
A01102	Personal pay				178,000	77,000	77,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,871,000**	**5,314,000**	**3,142,000**
A01151	Total Basic Pay Other Staff		13	13	3,803,000	5,223,000	3,051,000
S053	SENIOR CLERK	(BPS-14)	1	1	420,000	5,223,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	541,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	504,000		564,000
C089	CHOWKIDAR	(BPS-01)	2	2	509,000		411,000
G048	GUARD	(BPS-01)	1	1	254,000		205,000
M022	MALHI	(BPS-01)	2	2	509,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	646,000		616,000
S008	SANITARY WORKER	(BPS-01)	1	1	420,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0725	**GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD**					
A01152	Personal pay			68,000	91,000	91,000
A012	**TOTAL ALLOWANCES**			**43,220,000**	**21,392,000**	**26,375,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**43,163,000**	**21,335,000**	**26,275,000**
A01201	Senior Post Allowance			18,000	16,000	16,000
A01202	House Rent Allowance			4,555,000	3,660,000	3,660,000
A01203	Conveyance Allowance			2,939,000	2,263,000	2,263,000
A01207	Washing Allowance			29,000	10,000	10,000
A0120D	Integrated Allowance			6,000	7,000	7,000
A01216	Qualification Allowance			153,000		
A01217	Medical Allowance			1,737,000	1,167,000	1,167,000
A0121T	Adhoc Relief Allowance 2013			66,000		
A01224	Entertainment Allowance			35,000	40,000	40,000
A01226	Computer Allowance			10,000	12,000	12,000
A01228	Orderly Allowance			195,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			569,000	5,000	
A0122M	Adhoc Relief Allowance 2016			2,922,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017			5,976,000	55,000	
A01233	Unattractive Area Allowance			15,000		
A01238	Charge Allowance			5,000		
A01239	Special Allowance			17,000		
A0123G	Ad-hoc Relief Allowance-2018			3,984,000	37,000	
A0123P	Ad-hoc Relief A 2019			5,971,000	55,000	
A0123X	Adhoc Relief Allowance-2020			2,284,000	74,000	
A0124F	Adhoc Relief Allowance-2021			7,539,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,333,000	4,550,000
A0124S	Differential Allowance				9,216,000	9,677,000
A01270	Others			4,138,000	28,000	4,560,000
1	Other			4,138,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**57,000**	**57,000**	**100,000**
A01274	Medical Charges			57,000	57,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,376,000**	**1,201,000**	**1,745,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0725	**GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD**					
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**95,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**258,000**	**33,000**	**299,000**
A03302	Water			33,000	33,000	51,000
A03303	Electricity			225,000		248,000
A034	**TOTAL OCCUPANCY COSTS**					**41,000**
A03412	Swerage Charges/Waste Charges					41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**933,000**	**983,000**	**1,210,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others			575,000	625,000	600,000
013	Others (Misc)			575,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0725	**GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**937,000**	**937,000**	**1,093,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**353,000**	**353,000**	**400,000**
A13101	Machinery and Equipment			353,000	353,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**353,000**	**353,000**	**400,000**
A13201	Furniture and Fixture			353,000	353,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**231,000**	**231,000**	**293,000**
A13701	Hardware			184,000	184,000	193,000
A13702	Software			47,000	47,000	100,000
GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD				**85,272,000**	**68,623,000**	**61,989,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0726	**GOVERNMENT CITY COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,255,000**	**101,955,000**	**84,226,000**
A011	**TOTAL PAY**		**71**	**71**	**42,401,000**	**68,747,000**	**42,922,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**33,287,000**	**56,213,000**	**35,320,000**
A01101	Total Basic Pay Of Officer		40	40	32,957,000	56,190,000	35,297,000
P094	PRINCIPAL	(BPS-20)	1	1	4,215,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	1,549,000		10,624,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	3,485,000		10,327,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,594,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	2,008,000		861,000
L054	LECTURER	(BPS-17)	14	14	9,248,000		9,543,000
S236	SUPERINTENDENT	(BPS-17)	1	1	7,608,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	3,250,000	56,190,000	849,000
A01102	Personal pay				330,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**9,114,000**	**12,534,000**	**7,602,000**
A01151	Total Basic Pay Other Staff		31	31	8,943,000	12,347,000	7,415,000
S053	SENIOR CLERK	(BPS-14)	2	2	464,000	12,347,000	680,000
S181	STENOGRAPHER	(BPS-14)	1	1	590,000		340,000
C032	CATALOGUER	(BPS-11)	1	1	529,000		282,000
J053	JUNIOR CLERK	(BPS-11)	4	4	499,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	150,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	150,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		285,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
E021	ELECTRICIAN	(BPS-05)	1	1	344,000		231,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0726	**GOVERNMENT CITY COLLEGE HYDERABAD**						
L004	LABORATORY ATTENDANT	(BPS-02)	4		952,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
C089	CHOWKIDAR	(BPS-01)	4	4	496,000		822,000
C167	COOK	(BPS-01)	1	1	447,000		205,000
M022	MALHI	(BPS-01)	2	2	486,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	1,115,000		616,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,115,000		616,000
W016	WATER MAN	(BPS-01)	1	1	1,321,000		205,000
A01152	Personal pay				171,000	187,000	187,000
A012	**TOTAL ALLOWANCES**				**49,854,000**	**33,208,000**	**41,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,797,000**	**33,151,000**	**41,204,000**
A01201	Senior Post Allowance				12,000	12,000	12,000
A01202	House Rent Allowance				5,217,000	5,552,000	5,552,000
A01203	Conveyance Allowance				3,752,000	3,635,000	3,635,000
A01207	Washing Allowance				27,000	20,000	20,000
A0120D	Integrated Allowance				15,000	24,000	24,000
A01216	Qualification Allowance				38,000		
A01217	Medical Allowance				2,130,000	1,924,000	1,924,000
A0121T	Adhoc Relief Allowance 2013				205,000		
A01224	Entertainment Allowance				11,000	55,000	55,000
A01226	Computer Allowance				17,000	2,000	2,000
A01228	Orderly Allowance				132,000	234,000	234,000
A0122C	Adhoc Relief Allowance - 2015				661,000	2,000	
A0122M	Adhoc Relief Allowance 2016				3,452,000	8,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				6,833,000	22,000	
A01238	Charge Allowance				10,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				4,559,000	13,000	
A0123P	Ad-hoc Relief A 2019				6,762,000	19,000	
A0123X	Adhoc Relief Allowance-2020				2,778,000	8,000	
A0124F	Adhoc Relief Allowance-2021				8,537,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,827,000	7,168,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0726	**GOVERNMENT CITY COLLEGE HYDERABAD**					
A0124S	Differential Allowance				14,620,000	15,351,000
A01270	Others			4,622,000	120,000	7,196,000
1	Other			4,622,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**57,000**	**57,000**	**100,000**
A01274	Medical Charges			57,000	57,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,952,000**	**3,354,000**	**2,883,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**95,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**452,000**	**177,000**	**500,000**
A03301	Gas			117,000	117,000	129,000
A03302	Water			60,000	60,000	68,000
A03303	Electricity			275,000		303,000
A034	**TOTAL OCCUPANCY COSTS**					**54,000**
A03412	Swerage Charges/Waste Charges					54,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**89,000**	**89,000**	**100,000**
A03805	Travelling Allowance			71,000	71,000	80,000
A03808	Conveyance Charges			18,000	18,000	20,000
A039	**TOTAL GENERAL**			**2,320,000**	**2,997,000**	**2,134,000**
A03901	Stationery			210,000	210,000	200,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			420,000	420,000	300,000
A03906	Uniforms and Protective Clothing			210,000	210,000	150,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0726	**GOVERNMENT CITY COLLEGE HYDERABAD**					
A03942	Cost of Other Stores			440,000	440,000	484,000
A03970	Others			840,000	1,517,000	800,000
013	Others (Misc)			840,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,155,000	1,155,000	1,060,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			315,000	315,000	350,000
A13101	Machinery and Equipment			315,000	315,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	400,000
A13201	Furniture and Fixture			525,000	525,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			315,000	315,000	310,000
A13701	Hardware			210,000	210,000	200,000
A13702	Software			105,000	105,000	110,000
GOVERNMENT CITY COLLEGE HYDERABAD				**96,362,000**	**107,664,000**	**88,169,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0727	**GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**122,085,000**	**104,324,000**	**90,207,000**
A011	**TOTAL PAY**		**79**	**79**	**59,459,000**	**70,198,000**	**47,918,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**50,678,000**	**56,869,000**	**39,799,000**
A01101	Total Basic Pay Of Officer		45	45	50,306,000	56,779,000	39,709,000
P094	PRINCIPAL	(BPS-20)	1	1	15,849,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	7,880,000		9,296,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	2,145,000		1,328,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	2,867,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	5,908,000		13,769,000
L054	LECTURER	(BPS-17)	16	16	10,434,000		10,907,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,438,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	3,785,000	56,779,000	849,000
A01102	Personal pay				372,000	90,000	90,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,781,000**	**13,329,000**	**8,119,000**
A01151	Total Basic Pay Other Staff		34	34	8,666,000	13,186,000	7,976,000
S053	SENIOR CLERK	(BPS-14)	1	1	416,000	13,186,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	473,000		299,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,449,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	181,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	181,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		517,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		1,382,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0727	**GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD**						
C089	CHOWKIDAR	(BPS-01)	3	3	755,000		616,000
C167	COOK	(BPS-01)	2	2	503,000		411,000
G048	GUARD	(BPS-01)	2	2	503,000		411,000
M022	MALHI	(BPS-01)	3	3	755,000		616,000
N003	NAIB QASID	(BPS-01)	3	3	806,000		616,000
S008	SANITARY WORKER	(BPS-01)	2	2	745,000		411,000
A01152	Personal pay				115,000	143,000	143,000
A012	**TOTAL ALLOWANCES**				**62,626,000**	**34,126,000**	**42,289,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,532,000**	**34,032,000**	**42,189,000**
A01201	Senior Post Allowance				17,000		
A01202	House Rent Allowance				6,568,000	5,591,000	5,591,000
A01203	Conveyance Allowance				4,332,000	3,786,000	3,786,000
A01207	Washing Allowance				16,000	14,000	14,000
A0120D	Integrated Allowance				25,000	34,000	34,000
A01216	Qualification Allowance				228,000		
A01217	Medical Allowance				2,640,000	2,022,000	2,022,000
A0121T	Adhoc Relief Allowance 2013				216,000		
A01224	Entertainment Allowance				55,000	53,000	53,000
A01226	Computer Allowance				59,000	5,000	5,000
A01228	Orderly Allowance				195,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				816,000		
A0122M	Adhoc Relief Allowance 2016				4,176,000		
A0122Y	Ad-hoc Relief Allowance 2017				8,364,000		
A01233	Unattractive Area Allowance					18,000	18,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				5,576,000		
A0123P	Ad-hoc Relief A 2019				9,056,000		
A0123X	Adhoc Relief Allowance-2020				3,376,000		
A0124F	Adhoc Relief Allowance-2021				10,843,000		
A0124R	Ad-Hoc Relief Allowance-2022					6,977,000	7,326,000
A0124S	Differential Allowance					14,934,000	15,681,000
A01270	Others				5,965,000	285,000	7,346,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0727	**GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD**					
1	Other			5,965,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**94,000**	**100,000**
A01274	Medical Charges			94,000	94,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,875,000**	**1,540,000**	**2,204,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**95,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**717,000**	**87,000**	**813,000**
A03301	Gas			50,000	50,000	70,000
A03302	Water			37,000	37,000	50,000
A03303	Electricity			630,000		693,000
A034	**TOTAL OCCUPANCY COSTS**					**36,000**
A03412	Swerage Charges/Waste Charges					36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**89,000**	**89,000**	**100,000**
A03805	Travelling Allowance			71,000	71,000	80,000
A03808	Conveyance Charges			18,000	18,000	20,000
A039	**TOTAL GENERAL**			**978,000**	**1,273,000**	**1,160,000**
A03901	Stationery			98,000	98,000	100,000
A03902	Printing and Publication			54,000	54,000	60,000
A03905	Newspapers Periodicals and Books			124,000	124,000	150,000
A03906	Uniforms and Protective Clothing			63,000	63,000	100,000
A03942	Cost of Other Stores			130,000	130,000	200,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0727	**GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD**					
A03970	Others			509,000	804,000	550,000
013	Others (Misc)			509,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**658,000**	**658,000**	**850,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**322,000**	**322,000**	**350,000**
A13101	Machinery and Equipment			322,000	322,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**336,000**	**336,000**	**400,000**
A13201	Furniture and Fixture			336,000	336,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD				**124,618,000**	**106,722,000**	**93,261,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0728	**GOVERNMENT COLLEGE KALI MORI HYDERABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,214,000**	**80,823,000**	**32,971,000**
A011	**TOTAL PAY**				**54,842,000**	**390,000**
A011-1	**TOTAL PAY OF OFFICERS**				**39,813,000**	**125,000**
A01101	Total Basic Pay Of Officer				39,688,000	
A119	ASSISTANT (BPS-16)				39,688,000	
A01102	Personal pay				125,000	125,000
A011-2	**TOTAL PAY OF OTHER STAFF**				**15,029,000**	**265,000**
A01151	Total Basic Pay Other Staff				14,764,000	
S053	SENIOR CLERK (BPS-14)				14,764,000	
A01152	Personal pay				265,000	265,000
A012	**TOTAL ALLOWANCES**			**11,214,000**	**25,981,000**	**32,581,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,214,000**	**25,981,000**	**32,481,000**
A01201	Senior Post Allowance				6,000	6,000
A01202	House Rent Allowance				4,052,000	4,052,000
A01203	Conveyance Allowance				2,839,000	2,839,000
A01207	Washing Allowance				18,000	18,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance				1,577,000	1,577,000
A01224	Entertainment Allowance				33,000	33,000
A01228	Orderly Allowance				117,000	117,000
A0124F	Adhoc Relief Allowance-2021			11,214,000		
A0124R	Ad-Hoc Relief Allowance-2022				5,476,000	5,750,000
A0124S	Differential Allowance				11,772,000	12,361,000
A01270	Others				80,000	5,717,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0728	**GOVERNMENT COLLEGE KALI MORI HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**				294,000	1,080,000
A032	**TOTAL COMMUNICATIONS**					80,000
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call					30,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service					10,000
A033	**TOTAL UTILITIES**					200,000
A03301	Gas					50,000
A03302	Water					50,000
A03303	Electricity					100,000
A039	**TOTAL GENERAL**				294,000	800,000
A03901	Stationery					50,000
A03902	Printing and Publication					50,000
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					100,000
A03942	Cost of Other Stores					200,000
A03970	Others				294,000	300,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**					500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**					200,000
A13101	Machinery and Equipment					200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0728 GOVERNMENT COLLEGE KALI MORI HYDERABAD					
A132 TOTAL FURNITURE AND FIXTURE					**200,000**
A13201 Furniture and Fixture					200,000
A137 TOTAL COMPUTER EQUIPMENT					**100,000**
A13701 Hardware					100,000
GOVERNMENT COLLEGE KALI MORI HYDERABAD			**11,214,000**	**81,717,000**	**34,551,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0729	**GOVERNMENT COLLEGE PRETABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,636,000**	**56,254,000**	**48,153,000**
A011	**TOTAL PAY**		**42**	**42**	**51,473,000**	**37,569,000**	**23,644,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**44,485,000**	**26,858,000**	**18,759,000**
A01101	Total Basic Pay Of Officer		22	22	44,290,000	26,821,000	18,722,000
P111	PROFESSOR	(BPS-20)	1	1	16,418,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	12,535,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,958,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	3,291,000		6,024,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,493,000		861,000
L054	LECTURER	(BPS-17)	7	7	4,416,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	1,419,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,760,000	26,821,000	849,000
A01102	Personal pay				195,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**6,988,000**	**10,711,000**	**4,885,000**
A01151	Total Basic Pay Other Staff		20	20	6,859,000	10,503,000	4,677,000
S053	SENIOR CLERK	(BPS-14)	1	1	508,000	10,503,000	340,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,307,000		847,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	434,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		742,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		1,687,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
C089	CHOWKIDAR	(BPS-01)	1	1	615,000		205,000
M022	MALHI	(BPS-01)	2	2	615,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0729	**GOVERNMENT COLLEGE PRETABAD HYDERABAD**						
N003	NAIB QASID	(BPS-01)	2	2	615,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	336,000		411,000
A01152	Personal pay				129,000	208,000	208,000
A012	**TOTAL ALLOWANCES**				**38,163,000**	**18,685,000**	**24,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,078,000**	**18,400,000**	**24,409,000**
A01202	House Rent Allowance				3,816,000	3,034,000	3,034,000
A01203	Conveyance Allowance				2,546,000	2,051,000	2,051,000
A01207	Washing Allowance				14,000	13,000	13,000
A01217	Medical Allowance				1,652,000	1,357,000	1,357,000
A0121T	Adhoc Relief Allowance 2013				129,000		
A01224	Entertainment Allowance				27,000	19,000	19,000
A01226	Computer Allowance				20,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				528,000		
A0122M	Adhoc Relief Allowance 2016				2,690,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,338,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018				3,559,000	3,000	
A0123P	Ad-hoc Relief A 2019				5,552,000	4,000	
A0123X	Adhoc Relief Allowance-2020				2,115,000	2,000	
A0124F	Adhoc Relief Allowance-2021				6,424,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,747,000	3,934,000
A0124S	Differential Allowance					8,064,000	8,467,000
A01270	Others				3,668,000	95,000	5,532,000
1	Other				3,668,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**85,000**	**285,000**	**100,000**
A01274	Medical Charges				85,000	285,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**1,425,000**	**1,396,000**	**3,618,000**
A032	**TOTAL COMMUNICATIONS**				**91,000**	**91,000**	**96,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				44,000	44,000	46,000
A03204	Electronic Communication				27,000	27,000	28,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0729	**GOVERNMENT COLLEGE PRETABAD HYDERABAD**					
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	**TOTAL UTILITIES**			**553,000**	**422,000**	**1,507,000**
A03301	Gas			98,000	98,000	108,000
A03302	Water			324,000	324,000	1,255,000
A03303	Electricity			131,000		144,000
A034	**TOTAL OCCUPANCY COSTS**					**1,005,000**
A03412	Swerage Charges/Waste Charges					1,005,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**687,000**	**789,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			193,000	295,000	300,000
013	Others (Misc)			193,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**466,000**	**466,000**	**650,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**233,000**	**233,000**	**250,000**
A13101	Machinery and Equipment			233,000	233,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**233,000**	**233,000**	**300,000**
A13201	Furniture and Fixture			233,000	233,000	300,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0729 GOVERNMENT COLLEGE PRETABAD HYDERABAD					
A137 TOTAL COMPUTER EQUIPMENT					**100,000**
A13701 Hardware					100,000
GOVERNMENT COLLEGE PRETABAD HYDERABAD			**91,527,000**	**58,116,000**	**52,421,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0730	**GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**164,466,000**	**150,887,000**	**126,181,000**
A011	**TOTAL PAY**		**115**	**115**	**76,876,000**	**101,628,000**	**64,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**63**	**63**	**59,937,000**	**79,029,000**	**52,295,000**
A01101	Total Basic Pay Of Officer		63	63	59,861,000	78,914,000	52,180,000
P094	PRINCIPAL	(BPS-20)	1	1	8,875,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	4,660,000		10,624,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,614,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	13,145,000		17,212,000
L054	LECTURER	(BPS-17)	28	28	28,626,000		19,086,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,510,000		682,000
A119	ASSISTANT	(BPS-16)	4	4	1,431,000	78,914,000	1,698,000
A01102	Personal pay				76,000	115,000	115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**16,939,000**	**22,599,000**	**12,511,000**
A01151	Total Basic Pay Other Staff		52	52	16,807,000	22,293,000	12,205,000
S053	SENIOR CLERK	(BPS-14)	1	1	293,000	22,293,000	340,000
C032	CATALOGUER	(BPS-11)	1	1	386,000		282,000
J053	JUNIOR CLERK	(BPS-11)	7	7	312,000		1,976,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	1,090,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	2,178,000		1,058,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		3,036,000		
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
L004	LABORATORY ATTENDANT	(BPS-02)	14		7,449,000		
L011	LABORATORY ATTENDANT	(BPS-02)		14			2,928,000
C089	CHOWKIDAR	(BPS-01)	3	3	312,000		616,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0730	**GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD**						
C167	COOK	(BPS-01)	2	2	424,000		411,000
G048	GUARD	(BPS-01)	1	1	189,000		205,000
M022	MALHI	(BPS-01)	2	2	355,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	312,000		616,000
S008	SANITARY WORKER	(BPS-01)	2	2	312,000		411,000
W016	WATER MAN	(BPS-01)	2	2	159,000		411,000
A01152	Personal pay				132,000	306,000	306,000
A012	**TOTAL ALLOWANCES**				**87,590,000**	**49,259,000**	**61,375,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**87,535,000**	**49,204,000**	**61,275,000**
A01201	Senior Post Allowance				17,000	16,000	16,000
A01202	House Rent Allowance				9,583,000	8,252,000	8,252,000
A01203	Conveyance Allowance				6,630,000	5,472,000	5,472,000
A01207	Washing Allowance				23,000	23,000	23,000
A0120D	Integrated Allowance				18,000	34,000	34,000
A0120M	Car Allowance					7,000	
A01216	Qualification Allowance				250,000	172,000	172,000
A01217	Medical Allowance				3,735,000	2,927,000	2,927,000
A0121T	Adhoc Relief Allowance 2013				311,000	2,000	
A01224	Entertainment Allowance				62,000	67,000	67,000
A01226	Computer Allowance				62,000	2,000	2,000
A01228	Orderly Allowance				194,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				1,169,000	1,000	
A0122M	Adhoc Relief Allowance 2016				6,023,000	5,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				55,000	16,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017				11,960,000	7,000	
A01238	Charge Allowance				8,000		
A0123G	Ad-hoc Relief Allowance-2018				8,024,000	8,000	
A0123P	Ad-hoc Relief A 2019				12,393,000	11,000	
A0123X	Adhoc Relief Allowance-2020				4,763,000	53,000	
A0124F	Adhoc Relief Allowance-2021				14,766,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022					10,100,000	10,605,000
A0124S	Differential Allowance					21,666,000	22,749,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0730	**GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD**					
A01270	Others			7,489,000	40,000	10,627,000
1	Other			7,489,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**55,000**	**100,000**
A01274	Medical Charges			55,000	55,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,625,000**	**1,841,000**	**1,788,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**98,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service					10,000
A033	**TOTAL UTILITIES**			**709,000**	**447,000**	**639,000**
A03301	Gas			355,000	355,000	300,000
A03302	Water			92,000	92,000	51,000
A03303	Electricity			262,000		288,000
A034	**TOTAL OCCUPANCY COSTS**					**41,000**
A03412	Swerage Charges/Waste Charges					41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**767,000**	**1,245,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0730	**GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD**					
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			273,000	751,000	300,000
013	Others (Misc)			273,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			466,000	466,000	650,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			233,000	233,000	250,000
A13101	Machinery and Equipment			233,000	233,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			233,000	233,000	300,000
A13201	Furniture and Fixture			233,000	233,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**					100,000
A13701	Hardware					100,000
GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD				**166,557,000**	**154,394,000**	**128,619,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0731	**GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**130,112,000**	**129,609,000**	**92,493,000**
A011	**TOTAL PAY**		**62**	**62**	**61,566,000**	**87,638,000**	**40,414,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**54,256,000**	**76,951,000**	**35,501,000**
A01101	Total Basic Pay Of Officer		42	42	53,861,000	76,951,000	35,501,000
P094	PRINCIPAL	(BPS-20)	1	1	10,953,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	4,539,000		7,968,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,706,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	7,513,000		11,188,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,595,000		861,000
L054	LECTURER	(BPS-17)	15	15	19,341,000		10,225,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,979,000		682,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	1,473,000		425,000
A119	ASSISTANT	(BPS-16)	3	3	3,762,000	76,951,000	1,274,000
A01102	Personal pay				395,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,310,000**	**10,687,000**	**4,913,000**
A01151	Total Basic Pay Other Staff		20	20	7,243,000	10,499,000	4,725,000
S053	SENIOR CLERK	(BPS-14)	1	1	422,000	10,499,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	577,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	434,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	221,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	135,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		413,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		482,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0731	**GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD**						
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
C089	CHOWKIDAR	(BPS-01)	2	2	3,544,000		411,000
M022	MALHI	(BPS-01)	2	2	397,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	397,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	221,000		411,000
A01152	Personal pay				67,000	188,000	188,000
A012	**TOTAL ALLOWANCES**				**68,546,000**	**41,971,000**	**52,079,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,503,000**	**41,928,000**	**51,979,000**
A01202	House Rent Allowance				7,652,000	7,094,000	7,094,000
A01203	Conveyance Allowance				5,016,000	4,684,000	4,684,000
A01207	Washing Allowance				16,000	9,000	9,000
A0120D	Integrated Allowance					40,000	40,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				2,839,000	2,414,000	2,414,000
A0121N	Personal Allowance					23,000	
A0121T	Adhoc Relief Allowance 2013				168,000	18,000	
A01224	Entertainment Allowance				48,000	52,000	52,000
A01226	Computer Allowance				100,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				918,000	10,000	
A0122M	Adhoc Relief Allowance 2016				4,691,000	80,000	
A0122Y	Ad-hoc Relief Allowance 2017				9,398,000	57,000	
A01233	Unattractive Area Allowance				18,000		
A01238	Charge Allowance				10,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				6,282,000	36,000	
A0123P	Ad-hoc Relief A 2019				9,286,000	47,000	
A0123X	Adhoc Relief Allowance-2020				3,616,000	20,000	
A0124F	Adhoc Relief Allowance-2021				12,396,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022					8,675,000	9,109,000
A0124S	Differential Allowance					18,458,000	19,381,000
A01253	Science Teaching Allowance				115,000		
A01270	Others				5,819,000	180,000	9,182,000
1	Other				5,819,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0731	**GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**43,000**	**43,000**	**100,000**
A01274	Medical Charges			43,000	43,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,812,000**	**1,684,000**	**2,890,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**95,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**962,000**	**548,000**	**1,225,000**
A03301	Gas			64,000	64,000	70,000
A03302	Water			484,000	484,000	700,000
A03303	Electricity			414,000		455,000
A034	**TOTAL OCCUPANCY COSTS**					**560,000**
A03412	Swerage Charges/Waste Charges					560,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**665,000**	**951,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			171,000	457,000	300,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0731	**GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD**					
013	Others (Misc)			171,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**415,000**	**415,000**	**650,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**250,000**
A13101	Machinery and Equipment			200,000	200,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**215,000**	**215,000**	**300,000**
A13201	Furniture and Fixture			215,000	215,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD				**132,339,000**	**131,708,000**	**96,033,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0732	**GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,635,000**	**70,804,000**	**64,355,000**
A011	**TOTAL PAY**		**54**	**54**	**39,634,000**	**47,665,000**	**35,551,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**33,853,000**	**39,856,000**	**31,586,000**
A01101	Total Basic Pay Of Officer		38	38	33,653,000	39,829,000	31,559,000
P094	PRINCIPAL	(BPS-20)	1	1	7,452,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	3,553,000		6,640,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	6,264,000		9,466,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,000,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	2,177,000		861,000
L054	LECTURER	(BPS-17)	15	15	7,424,000		10,225,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,969,000		682,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	1,322,000		425,000
A119	ASSISTANT	(BPS-16)	2	2	2,492,000	39,829,000	849,000
A01102	Personal pay				200,000	27,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,781,000**	**7,809,000**	**3,965,000**
A01151	Total Basic Pay Other Staff		16	16	5,595,000	7,615,000	3,771,000
S053	SENIOR CLERK	(BPS-14)	1	1	300,000	7,615,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	563,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,409,000		847,000
C027	CARPENTER	(BPS-05)	1	1	424,000		231,000
C089	CHOWKIDAR	(BPS-01)	2	2	599,000		411,000
G048	GUARD	(BPS-01)	1	1	204,000		205,000
M022	MALHI	(BPS-01)	2	2	599,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	599,000		411,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0732	**GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD**						
S008	SANITARY WORKER	(BPS-01)	3	3	898,000		616,000
A01152	Personal pay				186,000	194,000	194,000
A012	**TOTAL ALLOWANCES**				**43,001,000**	**23,139,000**	**28,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,949,000**	**23,087,000**	**28,704,000**
A01201	Senior Post Allowance				12,000	12,000	12,000
A01202	House Rent Allowance				4,565,000	3,895,000	3,895,000
A01203	Conveyance Allowance				3,196,000	2,577,000	2,577,000
A01207	Washing Allowance				18,000	12,000	12,000
A0120D	Integrated Allowance				19,000	2,000	2,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				1,778,000	1,270,000	1,270,000
A0121T	Adhoc Relief Allowance 2013				94,000	1,000	
A01224	Entertainment Allowance				20,000	24,000	24,000
A01226	Computer Allowance				40,000	7,000	7,000
A01228	Orderly Allowance				132,000	249,000	249,000
A0122C	Adhoc Relief Allowance - 2015				577,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,967,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				143,000	56,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017				5,890,000	7,000	
A01238	Charge Allowance				14,000	1,000	1,000
A01239	Special Allowance				27,000	25,000	25,000
A0123G	Ad-hoc Relief Allowance-2018				3,926,000	4,000	
A0123P	Ad-hoc Relief A 2019				6,371,000	5,000	
A0123X	Adhoc Relief Allowance-2020				2,408,000	3,000	
A0124F	Adhoc Relief Allowance-2021				6,426,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,798,000	5,038,000
A0124S	Differential Allowance					10,051,000	10,554,000
A01270	Others				4,211,000	80,000	4,982,000
1	Other				4,211,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**52,000**	**52,000**	**100,000**
A01274	Medical Charges				52,000	52,000	100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0732	**GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			**1,032,000**	**812,000**	**1,571,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**95,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**367,000**	**85,000**	**430,000**
A03301	Gas			53,000	53,000	70,000
A03302	Water			32,000	32,000	50,000
A03303	Electricity			282,000		310,000
A034	**TOTAL OCCUPANCY COSTS**					**36,000**
A03412	Swerage Charges/Waste Charges					36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**480,000**	**542,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others			122,000	184,000	300,000
013	Others (Misc)			122,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0732	**GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD**					
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			415,000	415,000	650,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	250,000
A13101	Machinery and Equipment			200,000	200,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			215,000	215,000	300,000
A13201	Furniture and Fixture			215,000	215,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**					100,000
A13701	Hardware					100,000
GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD				**84,082,000**	**72,631,000**	**66,576,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0733	**GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,147,000**	**65,335,000**	**56,624,000**
A011	**TOTAL PAY**		**50**	**50**	**37,922,000**	**43,707,000**	**30,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**31,124,000**	**34,640,000**	**25,098,000**
A01101	Total Basic Pay Of Officer		30	30	30,953,000	34,543,000	25,001,000
P094	PRINCIPAL	(BPS-20)	1	1	3,416,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,153,000		5,312,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	10,221,000		6,885,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	2,030,000		861,000
L054	LECTURER	(BPS-17)	12	12	8,589,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,784,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,540,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,220,000	34,543,000	849,000
A01102	Personal pay				171,000	97,000	97,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**6,798,000**	**9,067,000**	**4,935,000**
A01151	Total Basic Pay Other Staff		20	20	6,737,000	8,856,000	4,724,000
S053	SENIOR CLERK	(BPS-14)	1	1	613,000	8,856,000	340,000
C032	CATALOGUER	(BPS-11)	1	1	410,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	533,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	136,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	423,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		143,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
D161	DRIVER	(BPS-04)	1	1	172,000		222,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		2,988,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0733	**GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD**						
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
C089	CHOWKIDAR	(BPS-01)	2	2	377,000		411,000
M022	MALHI	(BPS-01)	2	2	377,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	377,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	188,000		205,000
A01152	Personal pay				61,000	211,000	211,000
A012	**TOTAL ALLOWANCES**				**41,225,000**	**21,628,000**	**26,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,125,000**	**21,372,000**	**26,491,000**
A01201	Senior Post Allowance				10,000	11,000	11,000
A01202	House Rent Allowance				4,286,000	3,698,000	3,698,000
A01203	Conveyance Allowance				3,173,000	2,462,000	2,462,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				1,674,000	1,192,000	1,192,000
A0121T	Adhoc Relief Allowance 2013				110,000		
A01224	Entertainment Allowance				12,000	40,000	40,000
A01226	Computer Allowance				40,000	4,000	4,000
A01228	Orderly Allowance				111,000	224,000	224,000
A0122C	Adhoc Relief Allowance - 2015				535,000	2,000	
A0122M	Adhoc Relief Allowance 2016				2,746,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,557,000	16,000	
A01233	Unattractive Area Allowance				26,000	7,000	7,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				3,699,000	11,000	
A0123P	Ad-hoc Relief A 2019				5,931,000	16,000	
A0123X	Adhoc Relief Allowance-2020				2,268,000	6,000	
A0124F	Adhoc Relief Allowance-2021				6,859,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,336,000	4,553,000
A0124S	Differential Allowance					9,263,000	9,726,000
A01270	Others				3,948,000	38,000	4,557,000
1	Other				3,948,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0733	**GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**256,000**	**100,000**
A01274	Medical Charges			100,000	256,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,283,000**	**1,299,000**	**1,456,000**
A032	**TOTAL COMMUNICATIONS**			**85,000**	**85,000**	**99,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service					10,000
A033	**TOTAL UTILITIES**			**365,000**	**215,000**	**331,000**
A03301	Gas			98,000	98,000	108,000
A03302	Water			117,000	117,000	58,000
A03303	Electricity			150,000		165,000
A034	**TOTAL OCCUPANCY COSTS**					**46,000**
A03412	Swerage Charges/Waste Charges					46,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**814,000**	**980,000**	**960,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			320,000	486,000	350,000
013	Others (Misc)			320,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0733	**GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**377,000**	**377,000**	**600,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**177,000**	**177,000**	**200,000**
A13101	Machinery and Equipment			177,000	177,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**300,000**
A13201	Furniture and Fixture			200,000	200,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD			**80,807,000**	**67,011,000**	**58,680,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0734	**GOVERNMENT COLLEGE TANDO JAM HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				120,756,000	124,167,000	98,064,000
A011	**TOTAL PAY**		75	74	56,704,000	84,059,000	47,896,000
A011-1	**TOTAL PAY OF OFFICERS**		51	50	48,151,000	71,900,000	42,265,000
A01101	Total Basic Pay Of Officer		51	50	47,939,000	71,900,000	42,265,000
P094	PRINCIPAL	(BPS-20)	1	1	17,940,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	2,489,000		7,968,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,770,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	8,045,000		12,909,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,023,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	24	23	12,239,000		15,860,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,874,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,559,000	71,900,000	425,000
A01102	Personal pay				212,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		24	24	8,553,000	12,159,000	5,631,000
A01151	Total Basic Pay Other Staff		24	24	8,526,000	12,159,000	5,631,000
S053	SENIOR CLERK	(BPS-14)	1	1	356,000	12,159,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	406,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	549,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	305,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	305,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		618,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		1,181,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0734	**GOVERNMENT COLLEGE TANDO JAM HYDERABAD**						
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
S008	SANITARY WORKER	(BPS-02)	1	1	279,000		209,000
C089	CHOWKIDAR	(BPS-01)	2	2	431,000		411,000
G048	GUARD	(BPS-01)	1	1	305,000		205,000
M022	MALHI	(BPS-01)	2	2	431,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	431,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,929,000		411,000
A01152	Personal pay				27,000		
A012	**TOTAL ALLOWANCES**				64,052,000	40,108,000	50,168,000
A012-1	**TOTAL REGULAR ALLOWANCES**				63,977,000	40,033,000	50,068,000
A01202	House Rent Allowance				5,456,000	5,434,000	5,434,000
A01203	Conveyance Allowance				5,397,000	4,827,000	4,827,000
A01207	Washing Allowance				15,000	12,000	12,000
A0120D	Integrated Allowance				18,000	24,000	24,000
A01216	Qualification Allowance				103,000		
A01217	Medical Allowance				2,696,000	2,288,000	2,288,000
A0121T	Adhoc Relief Allowance 2013				164,000		
A01224	Entertainment Allowance				14,000	40,000	40,000
A01226	Computer Allowance				59,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				851,000		
A0122M	Adhoc Relief Allowance 2016				4,394,000		
A0122Y	Ad-hoc Relief Allowance 2017				8,764,000		
A01233	Unattractive Area Allowance				1,397,000	1,034,000	1,034,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				5,844,000		
A0123P	Ad-hoc Relief A 2019				8,873,000		
A0123X	Adhoc Relief Allowance-2020				3,145,000		
A0124F	Adhoc Relief Allowance-2021				10,762,000		
A0124R	Ad-Hoc Relief Allowance-2022					8,350,000	8,768,000
A0124S	Differential Allowance					17,826,000	18,717,000
A01253	Science Teaching Allowance				115,000		
A01257	RC Allowance					91,000	91,000
A01270	Others				5,901,000	100,000	8,826,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0734	**GOVERNMENT COLLEGE TANDO JAM HYDERABAD**					
1	Other			5,901,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			75,000	75,000	100,000
A01274	Medical Charges			75,000	75,000	100,000
A03	**TOTAL OPERATING EXPENSES**			1,117,000	1,053,000	1,491,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	71,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			268,000	46,000	364,000
A03301	Gas			46,000	46,000	70,000
A03302	Water					50,000
A03303	Electricity			222,000		244,000
A034	**TOTAL OCCUPANCY COSTS**					46,000
A03412	Swerage Charges/Waste Charges					46,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			94,000	94,000	100,000
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			687,000	845,000	910,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			193,000	351,000	300,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0734	**GOVERNMENT COLLEGE TANDO JAM HYDERABAD**					
013	Others (Misc)			193,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**415,000**	**415,000**	**650,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**250,000**
A13101	Machinery and Equipment			200,000	200,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**215,000**	**215,000**	**300,000**
A13201	Furniture and Fixture			215,000	215,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT COLLEGE TANDO JAM HYDERABAD				**122,288,000**	**125,635,000**	**100,205,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0735	**GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,051,000**	**124,698,000**	**106,494,000**
A011	**TOTAL PAY**		**91**	**91**	**53,270,000**	**83,906,000**	**55,758,000**
A011-1	**TOTAL PAY OF OFFICERS**		**57**	**57**	**44,126,000**	**70,582,000**	**47,561,000**
A01101	Total Basic Pay Of Officer		57	57	44,001,000	70,467,000	47,446,000
P094	PRINCIPAL	(BPS-20)	1	1	4,452,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	5,899,000		10,624,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	12,377,000		17,212,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,233,000		682,000
L054	LECTURER	(BPS-17)	21	21	12,658,000		14,315,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,967,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	2,448,000	70,467,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,967,000		425,000
A01102	Personal pay				125,000	115,000	115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,144,000**	**13,324,000**	**8,197,000**
A01151	Total Basic Pay Other Staff		34	34	9,117,000	13,305,000	8,178,000
S053	SENIOR CLERK	(BPS-14)	2	2	479,000	13,305,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	267,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	953,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	276,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	552,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		1,157,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HB0735	**GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD**						
L004	LABORATORY ATTENDANT	(BPS-03)	8		1,585,000		
L011	LABORATORY ATTENDANT	(BPS-03)		8			1,724,000
C089	CHOWKIDAR	(BPS-02)	3	3	636,000		627,000
M022	MALHI	(BPS-02)	2	2	318,000		418,000
N003	NAIB QASID	(BPS-02)	4	4	2,576,000		837,000
S008	SANITARY WORKER	(BPS-02)	2	2	318,000		418,000
A01152	Personal pay				27,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**60,781,000**	**40,792,000**	**50,736,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,687,000**	**40,698,000**	**50,636,000**
A01202	House Rent Allowance				6,879,000	7,192,000	7,192,000
A01203	Conveyance Allowance				4,764,000	4,668,000	4,668,000
A01207	Washing Allowance				16,000	13,000	13,000
A0120D	Integrated Allowance				12,000	21,000	21,000
A01216	Qualification Allowance				76,000		
A01217	Medical Allowance				2,508,000	2,340,000	2,340,000
A0121T	Adhoc Relief Allowance 2013				156,000		
A01224	Entertainment Allowance				38,000	75,000	75,000
A01226	Computer Allowance				32,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				761,000	1,000	
A0122M	Adhoc Relief Allowance 2016				3,922,000	2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				8,179,000	4,000	
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				5,453,000	1,000	
A0123P	Ad-hoc Relief A 2019				8,664,000	2,000	
A0123X	Adhoc Relief Allowance-2020				3,313,000	1,000	
A0124F	Adhoc Relief Allowance-2021				10,119,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					8,351,000	8,769,000
A0124S	Differential Allowance					17,814,000	18,705,000
A01270	Others				5,786,000	155,000	8,796,000
1	Other				5,786,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0735	**GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			94,000	94,000	100,000
A01274	Medical Charges			94,000	94,000	100,000
A03	**TOTAL OPERATING EXPENSES**			1,274,000	1,571,000	1,657,000
A032	**TOTAL COMMUNICATIONS**			113,000	113,000	119,000
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			29,000	29,000	30,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			340,000	133,000	366,000
A03301	Gas			71,000	71,000	80,000
A03302	Water			62,000	62,000	58,000
A03303	Electricity			207,000		228,000
A034	**TOTAL OCCUPANCY COSTS**					46,000
A03412	Swerage Charges/Waste Charges					46,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			113,000	113,000	126,000
A03805	Travelling Allowance			87,000	87,000	100,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	**TOTAL GENERAL**			708,000	1,212,000	1,000,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			93,000	93,000	100,000
A03905	Newspapers Periodicals and Books			216,000	216,000	200,000
A03906	Uniforms and Protective Clothing			75,000	75,000	100,000
A03942	Cost of Other Stores			113,000	113,000	200,000
A03970	Others			108,000	612,000	300,000
013	Others (Misc)			108,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HB0735	**GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**688,000**	**688,000**	**813,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**300,000**
A13101	Machinery and Equipment			272,000	272,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**261,000**	**261,000**	**300,000**
A13201	Furniture and Fixture			261,000	261,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**			**155,000**	**155,000**	**213,000**
A13701	Hardware			108,000	108,000	113,000
A13702	Software			47,000	47,000	100,000
	GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD			**116,013,000**	**126,957,000**	**108,964,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0253	**GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,438,000**	**53,374,000**	**105,091,000**
A011	**TOTAL PAY**		**130**	**130**	**45,913,000**	**35,845,000**	**82,077,000**
A011-1	**TOTAL PAY OF OFFICERS**		**69**	**69**	**34,255,000**	**20,203,000**	**67,658,000**
A01101	Total Basic Pay Of Officer		69	69	33,920,000	20,203,000	67,658,000
P094	PRINCIPAL	(BPS-20)	1	1	1,235,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	15	15	4,580,000		26,759,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,284,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	22	22	8,343,000		18,933,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,000,000		861,000
L054	LECTURER	(BPS-17)	22	22	10,666,000		14,997,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	4	4	3,726,000	20,203,000	1,698,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,086,000		425,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	1,000,000		425,000
A01102	Personal pay				335,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**11,658,000**	**15,642,000**	**14,419,000**
A01151	Total Basic Pay Other Staff		61	61	11,411,000	15,354,000	14,131,000
S053	SENIOR CLERK	(BPS-14)	3	3	825,000	15,354,000	1,021,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	847,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	704,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	102,000		564,000
P026	PESH IMAM	(BPS-11)	1		291,000		
P027	PESH IMAM / QURAN TEACHER	(BPS-11)		1			282,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0253	**GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	307,000		794,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		1,217,000		
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
E021	ELECTRICIAN	(BPS-05)	1	1	235,000		231,000
G064	GAS OPERATOR	(BPS-05)	1	1	847,000		231,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		265,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			646,000
L004	LABORATORY ATTENDANT	(BPS-02)	11		754,000		
L011	LABORATORY ATTENDANT	(BPS-02)		11			2,301,000
N003	NAIB QASID	(BPS-02)	3	3	1,019,000		627,000
C089	CHOWKIDAR	(BPS-01)	6	6	993,000		1,232,000
C167	COOK	(BPS-01)	1	1	165,000		205,000
G048	GUARD	(BPS-01)	1	1	165,000		205,000
M022	MALHI	(BPS-01)	2	2	331,000		411,000
N003	NAIB QASID	(BPS-01)	6	6	58,000		1,232,000
S008	SANITARY WORKER	(BPS-01)	4	4	662,000		822,000
W016	WATER MAN	(BPS-01)	1	1	1,624,000		205,000
A01152	Personal pay				247,000	288,000	288,000
A012	**TOTAL ALLOWANCES**				**37,525,000**	**17,529,000**	**23,014,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,274,000**	**17,301,000**	**22,871,000**
A01202	House Rent Allowance				2,660,000	2,008,000	2,008,000
A01203	Conveyance Allowance				2,799,000	2,214,000	2,214,000
A01207	Washing Allowance				16,000	13,000	13,000
A0120D	Integrated Allowance				25,000	77,000	77,000
A01216	Qualification Allowance				52,000	43,000	43,000
A01217	Medical Allowance				1,743,000	1,247,000	1,247,000
A0121T	Adhoc Relief Allowance 2013				251,000		
A01224	Entertainment Allowance				34,000	10,000	10,000
A01228	Orderly Allowance				184,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0253	**GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD**					
A0122C	Adhoc Relief Allowance - 2015			478,000		
A0122M	Adhoc Relief Allowance 2016			2,347,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			4,749,000		
A01233	Unattractive Area Allowance			683,000	350,000	350,000
A01238	Charge Allowance			18,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			3,167,000		
A0123P	Ad-hoc Relief A 2019			4,877,000		
A0123X	Adhoc Relief Allowance-2020			2,063,000		
A0124F	Adhoc Relief Allowance-2021			5,108,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,558,000	3,736,000
A0124S	Differential Allowance				7,753,000	8,141,000
A01253	Science Teaching Allowance			20,000		
A01270	Others			5,973,000		5,004,000
1	Other			5,973,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**251,000**	**228,000**	**143,000**
A01274	Medical Charges			185,000	185,000	100,000
A01289	Teaching Allowance			66,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**			**921,000**	**719,000**	**1,587,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**81,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call					30,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**449,000**	**62,000**	**496,000**
A03301	Gas			62,000	62,000	70,000
A03303	Electricity			387,000		426,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0253	**GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD**					
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**358,000**	**543,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others				185,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,667,000**	**1,667,000**	**1,100,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**531,000**	**531,000**	**500,000**
A13101	Machinery and Equipment			531,000	531,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**507,000**	**507,000**	**400,000**
A13201	Furniture and Fixture			507,000	507,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**629,000**	**629,000**	**200,000**
A13701	Hardware			629,000	629,000	200,000
GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD				**86,026,000**	**55,760,000**	**107,778,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0254	**GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,574,000**	**39,370,000**	**96,158,000**
A011	**TOTAL PAY**		**122**	**122**	**46,038,000**	**26,394,000**	**77,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**67**	**67**	**33,996,000**	**11,362,000**	**64,673,000**
A01101	Total Basic Pay Of Officer		67	67	33,957,000	11,218,000	64,529,000
P094	PRINCIPAL	(BPS-20)	1	1	1,060,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	1,000,000		14,608,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,000,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	24	24	12,290,000		27,697,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,000,000		861,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	22	22	11,176,000		14,997,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	2,431,000	11,218,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,000,000		425,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	1,000,000		425,000
A01102	Personal pay				39,000	144,000	144,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**12,042,000**	**15,032,000**	**13,097,000**
A01151	Total Basic Pay Other Staff		55	55	11,881,000	14,779,000	12,844,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,604,000	14,779,000	1,021,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	368,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	675,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	1,123,000		847,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,123,000		1,058,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0254	**GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA**						
L003	LABORATORY ASSISTANT	(BPS-07)	4		266,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	183,000		247,000
E021	ELECTRICIAN	(BPS-05)	1	1	259,000		231,000
D161	DRIVER	(BPS-04)	2	2	402,000		444,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		292,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			646,000
C089	CHOWKIDAR	(BPS-02)	1	1	368,000		209,000
L004	LABORATORY ATTENDANT	(BPS-02)	9		516,000		
L011	LABORATORY ATTENDANT	(BPS-02)		9			1,882,000
M022	MALHI	(BPS-02)	2	2	735,000		418,000
N003	NAIB QASID	(BPS-02)	2	2	191,000		418,000
S008	SANITARY WORKER	(BPS-02)	1	1	368,000		209,000
C089	CHOWKIDAR	(BPS-01)	2	2	366,000		411,000
C167	COOK	(BPS-01)	3	3	549,000		616,000
G048	GUARD	(BPS-01)	1	1	183,000		205,000
H064	HELPER	(BPS-01)	1	1	237,000		205,000
M022	MALHI	(BPS-01)	1	1	794,000		205,000
N003	NAIB QASID	(BPS-01)	5	5	913,000		1,027,000
S008	SANITARY WORKER	(BPS-01)	2	2	366,000		411,000
A01152	Personal pay				161,000	253,000	253,000
A012	**TOTAL ALLOWANCES**				**32,536,000**	**12,976,000**	**18,388,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,525,000**	**12,959,000**	**18,271,000**
A01201	Senior Post Allowance				17,000		
A01202	House Rent Allowance				2,545,000	1,469,000	1,469,000
A01203	Conveyance Allowance				2,776,000	1,810,000	1,810,000
A01207	Washing Allowance				15,000	9,000	9,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0254	**GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA**					
A0120D	Integrated Allowance				53,000	53,000
A01216	Qualification Allowance			38,000	9,000	9,000
A01217	Medical Allowance			1,589,000	975,000	975,000
A0121T	Adhoc Relief Allowance 2013			285,000	2,000	
A01224	Entertainment Allowance			31,000		
A01228	Orderly Allowance			209,000		
A0122C	Adhoc Relief Allowance - 2015			443,000	1,000	
A0122M	Adhoc Relief Allowance 2016			2,310,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,580,000	10,000	
A01233	Unattractive Area Allowance			528,000	195,000	195,000
A01238	Charge Allowance			9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			3,053,000	7,000	
A0123P	Ad-hoc Relief A 2019			3,961,000	10,000	
A0123X	Adhoc Relief Allowance-2020			1,572,000	7,000	
A0124F	Adhoc Relief Allowance-2021			3,737,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,614,000	2,745,000
A0124S	Differential Allowance				5,762,000	6,050,000
A01270	Others			4,827,000		4,948,000
1	Other			4,827,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,000**	**17,000**	**117,000**
A01274	Medical Charges					100,000
A01289	Teaching Allowance			11,000	17,000	17,000
A03	**TOTAL OPERATING EXPENSES**			**1,485,000**	**1,298,000**	**1,672,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**98,000**	**103,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**475,000**	**103,000**	**529,000**
A03301	Gas			64,000	64,000	70,000
A03302	Water			39,000	39,000	50,000
A03303	Electricity			372,000		409,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0254	**GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**75,000**	**75,000**	**80,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A039	**TOTAL GENERAL**			**837,000**	**1,022,000**	**960,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			217,000	217,000	250,000
A03970	Others			262,000	447,000	300,000
013	Others (Misc)			262,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**474,000**	**474,000**	**629,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**258,000**	**258,000**	**300,000**
A13101	Machinery and Equipment			258,000	258,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**93,000**	**93,000**	**200,000**
A13201	Furniture and Fixture			93,000	93,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**123,000**	**123,000**	**129,000**
A13701	Hardware			123,000	123,000	129,000
GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA				**80,533,000**	**41,142,000**	**98,459,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0255	**GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,141,000**	**56,119,000**	**71,934,000**
A011	**TOTAL PAY**		**91**	**91**	**45,706,000**	**37,672,000**	**48,106,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**34,696,000**	**24,811,000**	**37,436,000**
A01101	Total Basic Pay Of Officer		46	46	34,280,000	24,777,000	37,402,000
P111	PROFESSOR	(BPS-20)	1	1	8,639,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	3,967,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	1,235,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	2,183,000		10,327,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,023,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,075,000		682,000
L054	LECTURER	(BPS-17)	20	20	8,878,000		13,633,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,072,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	3,208,000	24,777,000	849,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,000,000		425,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	1,000,000		425,000
A01102	Personal pay				416,000	34,000	34,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**11,010,000**	**12,861,000**	**10,670,000**
A01151	Total Basic Pay Other Staff		45	45	10,851,000	12,745,000	10,554,000
S053	SENIOR CLERK	(BPS-14)	2	2	617,000	12,745,000	680,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	504,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	914,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	599,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	599,000		794,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0255	**GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD**						
L003	LABORATORY ASSISTANT	(BPS-07)	7		156,000		
L010	LABORATORY ASSISTANT	(BPS-07)		7			1,729,000
E021	ELECTRICIAN	(BPS-05)	1	1	711,000		231,000
G064	GAS OPERATOR	(BPS-05)	1	1	457,000		231,000
L004	LABORATORY ATTENDANT	(BPS-03)	8		1,599,000		
L011	LABORATORY ATTENDANT	(BPS-03)		8			1,724,000
C089	CHOWKIDAR	(BPS-02)	1	1	504,000		209,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		509,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
M022	MALHI	(BPS-02)	2	2	543,000		418,000
N003	NAIB QASID	(BPS-02)	4	4	875,000		837,000
C089	CHOWKIDAR	(BPS-01)	2	2	646,000		411,000
M022	MALHI	(BPS-01)	1	1	324,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	324,000		205,000
S008	SANITARY WORKER	(BPS-01)	3	3	970,000		616,000
A01152	Personal pay				159,000	116,000	116,000
A012	**TOTAL ALLOWANCES**				**40,435,000**	**18,447,000**	**23,828,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,309,000**	**18,400,000**	**23,681,000**
A01201	Senior Post Allowance				24,000		
A01202	House Rent Allowance				3,021,000	2,173,000	2,173,000
A01203	Conveyance Allowance				3,201,000	2,143,000	2,143,000
A01207	Washing Allowance				13,000	7,000	7,000
A0120D	Integrated Allowance				12,000	41,000	41,000
A01216	Qualification Allowance				90,000	62,000	62,000
A01217	Medical Allowance				1,973,000	1,245,000	1,245,000
A0121T	Adhoc Relief Allowance 2013				255,000		
A01224	Entertainment Allowance				28,000	27,000	27,000
A01228	Orderly Allowance				262,000	313,000	313,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0255	**GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD**					
A0122C	Adhoc Relief Allowance - 2015			583,000		
A0122M	Adhoc Relief Allowance 2016			2,866,000		
A0122Y	Ad-hoc Relief Allowance 2017			5,710,000		
A01233	Unattractive Area Allowance			996,000	428,000	428,000
A01238	Charge Allowance			9,000		
A0123G	Ad-hoc Relief Allowance-2018			3,764,000		
A0123P	Ad-hoc Relief A 2019			5,683,000		
A0123X	Adhoc Relief Allowance-2020			2,211,000		
A0124F	Adhoc Relief Allowance-2021			4,939,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,751,000	3,939,000
A0124S	Differential Allowance				8,130,000	8,537,000
A01270	Others			4,669,000	80,000	4,766,000
1	Other			4,669,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**126,000**	**47,000**	**147,000**
A01274	Medical Charges					100,000
A01289	Teaching Allowance			126,000	47,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**1,114,000**	**680,000**	**1,602,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**81,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call					30,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**642,000**	**59,000**	**711,000**
A03301	Gas			59,000	59,000	70,000
A03303	Electricity			583,000		641,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0255	**GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD**					
A039	**TOTAL GENERAL**			**358,000**	**507,000**	**710,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03970	Others				149,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**704,000**	**704,000**	**829,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**258,000**	**258,000**	**300,000**
A13101	Machinery and Equipment			258,000	258,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**323,000**	**323,000**	**400,000**
A13201	Furniture and Fixture			323,000	323,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**123,000**	**123,000**	**129,000**
A13701	Hardware			123,000	123,000	129,000
	GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD			**87,959,000**	**57,503,000**	**74,365,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JK0256	**SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,556,000**	**11,825,000**	**21,055,000**
A011	**TOTAL PAY**		**27**	**27**	**11,862,000**	**7,982,000**	**15,821,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**9,190,000**	**6,829,000**	**13,520,000**
A01101	Total Basic Pay Of Officer		17	17	9,190,000	6,829,000	13,520,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,000,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	1,000,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	1,544,000		4,303,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	7	7	2,646,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	6,829,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,672,000**	**1,153,000**	**2,301,000**
A01151	Total Basic Pay Other Staff		10	10	2,672,000	1,153,000	2,301,000
S053	SENIOR CLERK	(BPS-14)				1,153,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	331,000		299,000
J014	JUNIOR CLERK	(BPS-11)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L003	LABORATORY ASSISTANT	(BPS-11)	1		441,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			282,000
C089	CHOWKIDAR	(BPS-01)	2	2	486,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	728,000		616,000
S261	SWEEPER	(BPS-01)	2	2	441,000		411,000
A012	**TOTAL ALLOWANCES**				**4,694,000**	**3,843,000**	**5,234,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0256	**SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,692,000**	**3,832,000**	**5,123,000**
A01202	House Rent Allowance			308,000	465,000	465,000
A01203	Conveyance Allowance			293,000	480,000	480,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			19,000		
A01216	Qualification Allowance			3,000	5,000	5,000
A01217	Medical Allowance			153,000	228,000	228,000
A0121T	Adhoc Relief Allowance 2013			9,000		
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			33,000		
A0122M	Adhoc Relief Allowance 2016			175,000		
A0122Y	Ad-hoc Relief Allowance 2017			348,000		
A01233	Unattractive Area Allowance			32,000	144,000	144,000
A0123G	Ad-hoc Relief Allowance-2018			679,000		
A0123P	Ad-hoc Relief A 2019			145,000		
A0123X	Adhoc Relief Allowance-2020			136,000		
A0124F	Adhoc Relief Allowance-2021			1,385,000		
A0124R	Ad-Hoc Relief Allowance-2022				795,000	835,000
A0124S	Differential Allowance				1,690,000	1,775,000
A01270	Others			960,000	20,000	1,186,000
1	Other			960,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**11,000**	**111,000**
A01274	Medical Charges					100,000
A01289	Teaching Allowance			2,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**1,809,000**	**1,764,000**	**1,935,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JK0256	**SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD**					
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			180,000	180,000	180,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			1,268,000	1,357,000	1,350,000
A03901	Stationery			170,000	170,000	100,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			427,000	427,000	470,000
A03970	Others			292,000	381,000	350,000
013	Others (Misc)			292,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	340,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	170,000	200,000
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			170,000	170,000	200,000
A13201	Furniture and Fixture			170,000	170,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**					100,000
A13701	Hardware					100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0256 SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD					
SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD			**18,705,000**	**13,929,000**	**23,490,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0281	**GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**130,649,000**	**119,477,000**	**123,842,000**
A011	**TOTAL PAY**		**99**	**99**	**67,675,000**	**79,899,000**	**75,611,000**
A011-1	**TOTAL PAY OF OFFICERS**		**60**	**60**	**58,628,000**	**68,510,000**	**66,249,000**
A01101	Total Basic Pay Of Officer		60	60	58,157,000	68,423,000	66,162,000
P094	PRINCIPAL	(BPS-20)	1	1	11,289,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	20	20	15,496,000		35,257,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,532,000		1,328,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,000,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	10,381,000		12,048,000
L054	LECTURER	(BPS-17)	18	18	7,904,000		12,270,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,733,000		682,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	1,376,000		425,000
A119	ASSISTANT	(BPS-16)	2	2	4,953,000	68,423,000	849,000
D024	DATA INPUT OPERATOR	(BPS-16)	1	1	1,493,000		425,000
A01102	Personal pay				471,000	87,000	87,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**9,047,000**	**11,389,000**	**9,362,000**
A01151	Total Basic Pay Other Staff		39	39	9,019,000	11,389,000	9,362,000
S053	SENIOR CLERK	(BPS-14)	2	2	858,000	11,389,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	487,000		299,000
A323	AUDITOR	(BPS-11)	1	1	562,000		282,000
D024	DATA INPUT OPERATOR	(BPS-11)	1	1	562,000		282,000
J053	JUNIOR CLERK	(BPS-11)	5	5	414,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	186,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	514,000		794,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0281	**GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO**						
L003	LABORATORY ASSISTANT	(BPS-07)	4		552,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		2,267,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,035,000		822,000
G048	GUARD	(BPS-01)	1	1	259,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	231,000		822,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,092,000		822,000
A01152	Personal pay				28,000		
A012	**TOTAL ALLOWANCES**				**62,974,000**	**39,578,000**	**48,231,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,667,000**	**39,409,000**	**47,979,000**
A01201	Senior Post Allowance				29,000	16,000	16,000
A01202	House Rent Allowance				6,722,000	6,828,000	6,828,000
A01203	Conveyance Allowance				4,638,000	4,019,000	4,019,000
A01207	Washing Allowance				55,000	27,000	27,000
A0120D	Integrated Allowance				54,000	132,000	132,000
A01216	Qualification Allowance				132,000	270,000	270,000
A01217	Medical Allowance				2,743,000	2,318,000	2,318,000
A0121A	Ad - hoc Allowance - 2011					12,000	
A0121T	Adhoc Relief Allowance 2013				252,000		
A01224	Entertainment Allowance				42,000	33,000	33,000
A01228	Orderly Allowance				315,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				886,000	22,000	
A0122M	Adhoc Relief Allowance 2016				4,318,000	58,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,582,000	200,000	
A01233	Unattractive Area Allowance				45,000	116,000	116,000
A01238	Charge Allowance				9,000	6,000	6,000
A01239	Special Allowance				132,000		
A0123G	Ad-hoc Relief Allowance-2018				5,708,000	128,000	
A0123P	Ad-hoc Relief A 2019				8,766,000	190,000	
A0123X	Adhoc Relief Allowance-2020				3,357,000	71,000	
A0124F	Adhoc Relief Allowance-2021				9,835,000	26,000	
A0124R	Ad-Hoc Relief Allowance-2022					7,743,000	8,130,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0281	**GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO**					
A0124S	Differential Allowance				16,563,000	17,391,000
A01270	Others			6,047,000	318,000	8,380,000
1	Other			6,047,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**307,000**	**169,000**	**252,000**
A01274	Medical Charges			169,000	169,000	100,000
A01299	Others			138,000		152,000
A03	**TOTAL OPERATING EXPENSES**			**1,823,000**	**1,401,000**	**2,101,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	**109,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service					10,000
A033	**TOTAL UTILITIES**			**712,000**	**153,000**	**782,000**
A03301	Gas			71,000	71,000	80,000
A03302	Water			49,000	49,000	54,000
A03303	Electricity			559,000		615,000
A03370	Others			33,000	33,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**952,000**	**1,089,000**	**1,110,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			137,000	137,000	200,000
A03970	Others			457,000	594,000	500,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0281	**GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO**					
013	Others (Misc)			457,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**627,000**	**627,000**	**800,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**241,000**	**241,000**	**300,000**
A13101	Machinery and Equipment			241,000	241,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**246,000**	**246,000**	**300,000**
A13201	Furniture and Fixture			246,000	246,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**			**140,000**	**140,000**	**200,000**
A13701	Hardware			93,000	93,000	100,000
A13702	Software			47,000	47,000	100,000
GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO				**133,099,000**	**121,505,000**	**126,743,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0282	**GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,818,000**	**92,991,000**	**81,480,000**
A011	**TOTAL PAY**		**75**	**75**	**37,409,000**	**62,541,000**	**43,608,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**25,235,000**	**47,191,000**	**35,544,000**
A01101	Total Basic Pay Of Officer		41	41	25,212,000	47,191,000	35,544,000
P094	PRINCIPAL	(BPS-20)	1	1	3,783,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	3,044,000		10,624,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	5,008,000		10,327,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,309,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,438,000		682,000
L054	LECTURER	(BPS-17)	14	14	4,340,000		9,543,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,386,000		682,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	1,129,000		425,000
A119	ASSISTANT	(BPS-16)	1	1	2,551,000	47,191,000	425,000
D024	DATA INPUT OPERATOR	(BPS-16)	1	1	1,224,000		425,000
A01102	Personal pay				23,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**12,174,000**	**15,350,000**	**8,064,000**
A01151	Total Basic Pay Other Staff		34	34	12,168,000	15,344,000	8,058,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,382,000	15,344,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	633,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	239,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	256,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	256,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		772,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0282	**GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO**						
D161	DRIVER	(BPS-04)	1	1	588,000		222,000
L004	LABORATORY ATTENDANT	(BPS-02)	7		1,249,000		
L011	LABORATORY ATTENDANT	(BPS-02)		7			1,464,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,499,000		616,000
M022	MALHI	(BPS-01)	1	1	899,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	2,730,000		822,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,665,000		822,000
A01152	Personal pay				6,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**53,409,000**	**30,450,000**	**37,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,342,000**	**30,362,000**	**37,761,000**
A01201	Senior Post Allowance				10,000		
A01202	House Rent Allowance				5,942,000	5,121,000	5,121,000
A01203	Conveyance Allowance				4,207,000	3,417,000	3,417,000
A01207	Washing Allowance				24,000	22,000	22,000
A0120D	Integrated Allowance				36,000	63,000	63,000
A0120X	Ad - hoc Allowance - 2010					40,000	
A01216	Qualification Allowance				217,000	31,000	31,000
A01217	Medical Allowance				2,432,000	1,937,000	1,937,000
A0121T	Adhoc Relief Allowance 2013				259,000		
A01224	Entertainment Allowance				31,000	27,000	27,000
A01226	Computer Allowance				173,000	43,000	43,000
A01228	Orderly Allowance				105,000		
A0122C	Adhoc Relief Allowance - 2015				717,000	31,000	
A0122M	Adhoc Relief Allowance 2016				3,641,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				7,252,000	11,000	
A01233	Unattractive Area Allowance				37,000	71,000	71,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				4,808,000	7,000	
A0123P	Ad-hoc Relief A 2019				7,673,000	11,000	
A0123X	Adhoc Relief Allowance-2020				2,948,000	4,000	
A0124F	Adhoc Relief Allowance-2021				7,634,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,133,000	6,440,000
A0124S	Differential Allowance					13,355,000	14,023,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0282	**GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO**					
A01270	Others			5,187,000	20,000	6,566,000
1	Other			5,187,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**88,000**	**111,000**
A01274	Medical Charges			57,000	57,000	100,000
A01299	Others			10,000	31,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**1,223,000**	**1,146,000**	**1,413,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**101,000**	**106,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**214,000**	**53,000**	**247,000**
A03301	Gas			53,000	53,000	70,000
A03303	Electricity			161,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**814,000**	**898,000**	**960,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			320,000	404,000	350,000
013	Others (Misc)			320,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0282	**GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			377,000	377,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			177,000	177,000	200,000
A13101	Machinery and Equipment			177,000	177,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	300,000
A13201	Furniture and Fixture			200,000	200,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**					100,000
A13701	Hardware					100,000
GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO				**92,418,000**	**94,514,000**	**83,493,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0283	**GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,225,000**	**63,707,000**	**75,567,000**
A011	**TOTAL PAY**		**87**	**88**	**32,613,000**	**43,012,000**	**49,754,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**48**	**23,003,000**	**29,938,000**	**40,154,000**
A01101	Total Basic Pay Of Officer		47	48	22,712,000	29,865,000	40,081,000
P111	PROFESSOR	(BPS-20)	1	1	1,876,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	3,711,000		9,296,000
P094	PRINCIPAL	(BPS-19)	1	1	1,755,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	7,185,000		12,909,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,000,000		861,000
L054	LECTURER	(BPS-17)	16	16	2,529,000		10,907,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	4	4	2,656,000	29,865,000	1,698,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,000,000		425,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)		1			425,000
A01102	Personal pay				291,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**9,610,000**	**13,074,000**	**9,600,000**
A01151	Total Basic Pay Other Staff		40	40	9,500,000	12,859,000	9,385,000
S053	SENIOR CLERK	(BPS-14)	2	2	474,000	12,859,000	680,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,218,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	352,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	352,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	7		1,153,000		
L010	LABORATORY ASSISTANT	(BPS-07)		7			1,729,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0283	**GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO**						
L004	LABORATORY ATTENDANT	(BPS-02)	8		2,200,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,146,000		822,000
M022	MALHI	(BPS-01)	3	3	455,000		616,000
N003	NAIB QASID	(BPS-01)	6	6	1,146,000		1,232,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,004,000		411,000
A01152	Personal pay				110,000	215,000	215,000
A012	**TOTAL ALLOWANCES**				**37,612,000**	**20,695,000**	**25,813,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,611,000**	**20,570,000**	**25,713,000**
A01201	Senior Post Allowance				19,000		
A01202	House Rent Allowance				2,804,000	2,471,000	2,471,000
A01203	Conveyance Allowance				3,161,000	2,599,000	2,599,000
A01207	Washing Allowance				29,000	24,000	24,000
A0120D	Integrated Allowance					56,000	56,000
A01217	Medical Allowance				1,774,000	1,394,000	1,394,000
A0121T	Adhoc Relief Allowance 2013				258,000		
A01224	Entertainment Allowance				26,000	11,000	11,000
A01226	Computer Allowance				32,000	38,000	38,000
A01228	Orderly Allowance				108,000		
A0122C	Adhoc Relief Allowance - 2015				504,000		
A0122M	Adhoc Relief Allowance 2016				2,651,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,245,000		
A01233	Unattractive Area Allowance				602,000	404,000	404,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				3,515,000		
A0123P	Ad-hoc Relief A 2019				4,651,000		
A0123X	Adhoc Relief Allowance-2020				2,211,000		
A0124F	Adhoc Relief Allowance-2021				6,086,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,284,000	4,498,000
A0124S	Differential Allowance					9,269,000	9,732,000
A01270	Others				3,926,000	20,000	4,486,000
1	Other				3,926,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0283	**GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000**	**125,000**	**100,000**
A01274	Medical Charges					100,000
A01289	Teaching Allowance			1,000		
A01299	Others				125,000	
A03	**TOTAL OPERATING EXPENSES**			**2,830,000**	**2,347,000**	**2,997,000**
A032	**TOTAL COMMUNICATIONS**			**269,000**	**269,000**	**139,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			222,000	222,000	90,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,074,000**	**464,000**	**1,021,000**
A03301	Gas			440,000	440,000	300,000
A03302	Water			24,000	24,000	50,000
A03303	Electricity			610,000		671,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**420,000**
A03805	Travelling Allowance			161,000	161,000	300,000
A03808	Conveyance Charges			19,000	19,000	120,000
A039	**TOTAL GENERAL**			**1,307,000**	**1,434,000**	**1,417,000**
A03901	Stationery			215,000	215,000	200,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			119,000	119,000	150,000
A03906	Uniforms and Protective Clothing			119,000	119,000	120,000
A03942	Cost of Other Stores			379,000	379,000	417,000
A03970	Others			395,000	522,000	450,000
013	Others (Misc)			395,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0283	**GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**640,000**	**640,000**	**800,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**278,000**	**278,000**	**300,000**
A13101	Machinery and Equipment			278,000	278,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**294,000**	**294,000**	**300,000**
A13201	Furniture and Fixture			294,000	294,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**			**68,000**	**68,000**	**200,000**
A13701	Hardware			34,000	34,000	100,000
A13702	Software			34,000	34,000	100,000
GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO				**73,695,000**	**66,694,000**	**79,364,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0284	**GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,855,000**	**40,963,000**	**45,635,000**
A011	**TOTAL PAY**		**61**	**61**	**27,601,000**	**27,160,000**	**28,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**20,201,000**	**16,474,000**	**19,380,000**
A01101	Total Basic Pay Of Officer		24	24	20,178,000	16,474,000	19,380,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,227,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,099,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,474,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	6	6	5,579,000		4,090,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	4	4	1,799,000	16,474,000	1,698,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,000,000		425,000
A01102	Personal pay				23,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**7,400,000**	**10,686,000**	**8,897,000**
A01151	Total Basic Pay Other Staff		37	37	7,385,000	10,686,000	8,897,000
S053	SENIOR CLERK	(BPS-14)	2	2	414,000	10,686,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	234,000		299,000
J053	JUNIOR CLERK	(BPS-11)	5	5	772,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	241,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	241,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		581,000		
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
L004	LABORATORY ATTENDANT	(BPS-03)	8		1,572,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0284	**GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**						
L011	LABORATORY ATTENDANT	(BPS-03)		8			1,724,000
C089	CHOWKIDAR	(BPS-01)	3	3	490,000		616,000
M022	MALHI	(BPS-01)	2	2	325,000		411,000
N003	NAIB QASID	(BPS-01)	4	4	2,190,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	325,000		411,000
A01152	Personal pay				15,000		
A012	**TOTAL ALLOWANCES**				**20,254,000**	**13,803,000**	**17,358,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,160,000**	**13,709,000**	**17,258,000**
A01202	House Rent Allowance				1,460,000	1,719,000	1,719,000
A01203	Conveyance Allowance				1,879,000	1,980,000	1,980,000
A01207	Washing Allowance				14,000	13,000	13,000
A0120D	Integrated Allowance				10,000	169,000	169,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				1,041,000	988,000	988,000
A0121T	Adhoc Relief Allowance 2013				198,000		
A01224	Entertainment Allowance				39,000		
A0122C	Adhoc Relief Allowance - 2015				215,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,141,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,272,000	3,000	
A01233	Unattractive Area Allowance				225,000	294,000	294,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				1,515,000	2,000	
A0123P	Ad-hoc Relief A 2019				2,372,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,238,000	2,000	
A0124F	Adhoc Relief Allowance-2021				3,574,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,680,000	2,814,000
A0124S	Differential Allowance					5,849,000	6,141,000
A01270	Others				2,843,000		3,140,000
1	Other				2,843,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**94,000**	**94,000**	**100,000**
A01274	Medical Charges				94,000	94,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0284	**GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			1,275,000	1,122,000	1,704,000
A032	**TOTAL COMMUNICATIONS**			121,000	121,000	127,000
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			29,000	29,000	30,000
A03205	Courier and Pilot Service			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			410,000	188,000	451,000
A03301	Gas			126,000	126,000	139,000
A03302	Water			62,000	62,000	68,000
A03303	Electricity			222,000		244,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			132,000	132,000	126,000
A03805	Travelling Allowance			106,000	106,000	100,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	**TOTAL GENERAL**			612,000	681,000	1,000,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			93,000	93,000	100,000
A03905	Newspapers Periodicals and Books			216,000	216,000	200,000
A03906	Uniforms and Protective Clothing			75,000	75,000	100,000
A03942	Cost of Other Stores			17,000	17,000	200,000
A03970	Others			108,000	177,000	300,000
013	Others (Misc)			108,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			533,000	533,000	700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			272,000	272,000	300,000
A13101	Machinery and Equipment			272,000	272,000	300,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0284	**GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**261,000**	**261,000**	**300,000**
A13201	Furniture and Fixture			261,000	261,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
	GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO			**49,663,000**	**42,618,000**	**48,039,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0285	**GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,584,000**	**50,800,000**	**52,440,000**
A011	**TOTAL PAY**		**64**	**64**	**32,070,000**	**33,951,000**	**31,314,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**23,117,000**	**22,868,000**	**22,049,000**
A01101	Total Basic Pay Of Officer		26	26	22,835,000	22,868,000	22,049,000
P111	PROFESSOR	(BPS-20)	1	1	2,072,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,405,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,099,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	3,473,000		6,024,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	6	6	8,333,000		4,090,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,453,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	1,000,000	22,868,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,000,000		425,000
A01102	Personal pay				282,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**8,953,000**	**11,083,000**	**9,265,000**
A01151	Total Basic Pay Other Staff		38	38	8,940,000	11,037,000	9,219,000
S053	SENIOR CLERK	(BPS-14)	2	2	500,000	11,037,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	291,000		299,000
J053	JUNIOR CLERK	(BPS-11)	6	6	964,000		1,693,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	302,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	302,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		726,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0285	**GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**						
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
L004	LABORATORY ATTENDANT	(BPS-03)	8		1,683,000		
L011	LABORATORY ATTENDANT	(BPS-03)		8			1,724,000
C089	CHOWKIDAR	(BPS-02)	3	3	612,000		627,000
M022	MALHI	(BPS-02)	2	2	406,000		418,000
N003	NAIB QASID	(BPS-02)	4	4	814,000		837,000
S008	SANITARY WORKER	(BPS-02)	2	2	2,340,000		418,000
A01152	Personal pay				13,000	46,000	46,000
A012	**TOTAL ALLOWANCES**				**25,514,000**	**16,849,000**	**21,126,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,277,000**	**16,764,000**	**20,859,000**
A01202	House Rent Allowance				1,830,000	2,207,000	2,207,000
A01203	Conveyance Allowance				2,053,000	2,109,000	2,109,000
A01207	Washing Allowance				18,000	29,000	29,000
A0120D	Integrated Allowance				40,000	190,000	190,000
A01216	Qualification Allowance				76,000	31,000	31,000
A01217	Medical Allowance				1,210,000	1,142,000	1,142,000
A0121T	Adhoc Relief Allowance 2013				199,000		
A01224	Entertainment Allowance				5,000	13,000	13,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				293,000		
A0122M	Adhoc Relief Allowance 2016				1,516,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				3,102,000		
A01233	Unattractive Area Allowance				276,000	273,000	273,000
A01238	Charge Allowance				6,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,069,000		
A0123P	Ad-hoc Relief A 2019				3,248,000		
A0123X	Adhoc Relief Allowance-2020				1,588,000		
A0124F	Adhoc Relief Allowance-2021				4,547,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,376,000	3,545,000
A0124S	Differential Allowance					7,317,000	7,683,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0285	**GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**					
A01253	Science Teaching Allowance			115,000		
A01270	Others			3,066,000		3,560,000
1	Other			3,066,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**237,000**	**85,000**	**267,000**
A01274	Medical Charges			85,000	85,000	100,000
A01299	Others			152,000		167,000
A03	**TOTAL OPERATING EXPENSES**			**1,285,000**	**1,268,000**	**1,655,000**
A032	**TOTAL COMMUNICATIONS**			**121,000**	**121,000**	**127,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			29,000	29,000	30,000
A03205	Courier and Pilot Service			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**411,000**	**188,000**	**452,000**
A03301	Gas			126,000	126,000	139,000
A03302	Water			62,000	62,000	68,000
A03303	Electricity			223,000		245,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**132,000**	**132,000**	**126,000**
A03805	Travelling Allowance			106,000	106,000	100,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	**TOTAL GENERAL**			**621,000**	**827,000**	**950,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			93,000	93,000	100,000
A03905	Newspapers Periodicals and Books			129,000	129,000	150,000
A03906	Uniforms and Protective Clothing			75,000	75,000	100,000
A03942	Cost of Other Stores			113,000	113,000	200,000
A03970	Others			108,000	314,000	300,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0285	**GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**					
013	Others (Misc)			108,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			533,000	533,000	700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			272,000	272,000	300,000
A13101	Machinery and Equipment			272,000	272,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			261,000	261,000	300,000
A13201	Furniture and Fixture			261,000	261,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**					100,000
A13701	Hardware					100,000
GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO				**59,402,000**	**52,601,000**	**54,795,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0286	**GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,951,000**	**40,721,000**	**57,047,000**
A011	**TOTAL PAY**		**80**	**79**	**30,770,000**	**26,802,000**	**39,252,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**37**	**21,657,000**	**13,903,000**	**28,958,000**
A01101	Total Basic Pay Of Officer		38	37	21,629,000	13,903,000	28,958,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,405,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,099,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	17	16	3,474,000		13,630,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,071,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,000,000		861,000
L054	LECTURER	(BPS-17)	9	9	7,568,000		6,135,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,012,000		682,000
A119	ASSISTANT	(BPS-16)	4	4	1,000,000	13,903,000	1,698,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,000,000		425,000
A01102	Personal pay				28,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**9,113,000**	**12,899,000**	**10,294,000**
A01151	Total Basic Pay Other Staff		42	42	9,103,000	12,874,000	10,269,000
S053	SENIOR CLERK	(BPS-14)	2	2	428,000	12,874,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	225,000		896,000
J053	JUNIOR CLERK	(BPS-11)	7	7	999,000		1,976,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	493,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	9		1,349,000		
L010	LABORATORY ASSISTANT	(BPS-07)		9			2,223,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
JO0286	**GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO**						
L004	LABORATORY ATTENDANT	(BPS-03)	8		1,536,000		
L011	LABORATORY ATTENDANT	(BPS-03)		8			1,724,000
C089	CHOWKIDAR	(BPS-02)	3	3	507,000		627,000
M022	MALHI	(BPS-02)	2	2	2,390,000		418,000
N003	NAIB QASID	(BPS-02)	4	4	675,000		837,000
S008	SANITARY WORKER	(BPS-02)	2	2	336,000		418,000
C089	CHOWKIDAR	(BPS-01)	1	1	165,000		205,000
A01152	Personal pay				10,000	25,000	25,000
A012	**TOTAL ALLOWANCES**				**22,181,000**	**13,919,000**	**17,795,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,093,000**	**13,831,000**	**17,695,000**
A01202	House Rent Allowance				1,693,000	1,815,000	1,815,000
A01203	Conveyance Allowance				2,090,000	1,956,000	1,956,000
A01207	Washing Allowance				25,000	21,000	21,000
A0120D	Integrated Allowance				9,000	214,000	214,000
A0120X	Ad - hoc Allowance - 2010					2,000	
A01216	Qualification Allowance				115,000	31,000	31,000
A01217	Medical Allowance				1,101,000	1,049,000	1,049,000
A0121M	Adhoc Relief Allowance - 2012					1,000	
A0121T	Adhoc Relief Allowance 2013				248,000	5,000	
A0121Z	Adhoc Relief Allowance - 2014					30,000	
A01224	Entertainment Allowance				39,000		
A01226	Computer Allowance				40,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				261,000	11,000	
A0122M	Adhoc Relief Allowance 2016				1,244,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,478,000	15,000	
A01233	Unattractive Area Allowance				207,000	166,000	166,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				1,653,000		
A0123P	Ad-hoc Relief A 2019				2,690,000		
A0123X	Adhoc Relief Allowance-2020				1,410,000		
A0124F	Adhoc Relief Allowance-2021				3,719,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,653,000	2,786,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0286	**GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO**					
A0124S	Differential Allowance				5,813,000	6,104,000
A01270	Others			3,062,000		3,515,000
1	Other			3,062,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**88,000**	**100,000**
A01274	Medical Charges			88,000	88,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**3,114,000**	**2,955,000**	**3,184,000**
A032	**TOTAL COMMUNICATIONS**			**145,000**	**145,000**	**152,000**
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			32,000	32,000	34,000
A03205	Courier and Pilot Service			47,000	47,000	49,000
A033	**TOTAL UTILITIES**			**388,000**	**135,000**	**426,000**
A03301	Gas			64,000	64,000	70,000
A03302	Water			71,000	71,000	78,000
A03303	Electricity			253,000		278,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**326,000**	**326,000**	**326,000**
A03805	Travelling Allowance			216,000	216,000	216,000
A03808	Conveyance Charges			110,000	110,000	110,000
A039	**TOTAL GENERAL**			**2,255,000**	**2,349,000**	**2,280,000**
A03901	Stationery			286,000	286,000	286,000
A03902	Printing and Publication			254,000	254,000	250,000
A03905	Newspapers Periodicals and Books			384,000	384,000	384,000
A03906	Uniforms and Protective Clothing			102,000	102,000	100,000
A03942	Cost of Other Stores			560,000	560,000	560,000
A03970	Others			669,000	763,000	700,000
013	Others (Misc)			669,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
JO0286	**GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,330,000	2,330,000	2,330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			669,000	669,000	669,000
A13101	Machinery and Equipment			669,000	669,000	669,000
A132	**TOTAL FURNITURE AND FIXTURE**			639,000	639,000	639,000
A13201	Furniture and Fixture			639,000	639,000	639,000
A137	**TOTAL COMPUTER EQUIPMENT**			1,022,000	1,022,000	1,022,000
A13701	Hardware			511,000	511,000	511,000
A13702	Software			511,000	511,000	511,000
GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO				**58,395,000**	**46,006,000**	**62,561,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK0286	**GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,463,000**	**51,465,000**	**72,403,000**
A011	**TOTAL PAY**		**100**	**100**	**36,998,000**	**34,942,000**	**51,576,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**26,735,000**	**24,960,000**	**39,274,000**
A01101	Total Basic Pay Of Officer		48	48	26,486,000	24,942,000	39,256,000
P094	PRINCIPAL	(BPS-20)	1	1	1,235,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	2,362,000		9,296,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	4,129,000		11,188,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,000,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,756,000		861,000
L054	LECTURER	(BPS-17)	18	18	11,361,000		12,270,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	4	4	1,643,000	24,942,000	1,698,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,000,000		425,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	1,000,000		425,000
A01102	Personal pay				249,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**10,263,000**	**9,982,000**	**12,302,000**
A01151	Total Basic Pay Other Staff		52	52	10,142,000	9,805,000	12,125,000
S053	SENIOR CLERK	(BPS-14)	2	2	550,000	9,805,000	680,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	357,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,139,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	102,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	102,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	10		712,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK0286	**GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT**						
L010	LABORATORY ASSISTANT	(BPS-07)		10			2,470,000
E021	ELECTRICIAN	(BPS-05)	1	1	235,000		231,000
G064	GAS OPERATOR	(BPS-05)	1	1	357,000		231,000
D161	DRIVER	(BPS-04)	1	1	229,000		222,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		265,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			646,000
C089	CHOWKIDAR	(BPS-02)	2	2	243,000		418,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		441,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
M022	MALHI	(BPS-02)	3	3	367,000		627,000
N003	NAIB QASID	(BPS-02)	5	5	309,000		1,046,000
C089	CHOWKIDAR	(BPS-01)	1	1	166,000		205,000
C167	COOK	(BPS-01)	1	1	166,000		205,000
G048	GUARD	(BPS-01)	1	1	166,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	331,000		411,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,905,000		616,000
A01152	Personal pay				121,000	177,000	177,000
A012	**TOTAL ALLOWANCES**				**34,465,000**	**16,523,000**	**20,827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,410,000**	**16,522,000**	**20,726,000**
A01202	House Rent Allowance				2,562,000	1,948,000	1,948,000
A01203	Conveyance Allowance				2,719,000	2,118,000	2,118,000
A01207	Washing Allowance				16,000	5,000	5,000
A0120D	Integrated Allowance					23,000	23,000
A01216	Qualification Allowance				8,000		
A01217	Medical Allowance				1,637,000	1,099,000	1,099,000
A0121T	Adhoc Relief Allowance 2013				191,000		
A01224	Entertainment Allowance				7,000	5,000	5,000
A01226	Computer Allowance				25,000	9,000	9,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0286	**GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT**					
A0122C	Adhoc Relief Allowance - 2015			456,000		
A0122M	Adhoc Relief Allowance 2016			2,379,000		
A0122Y	Ad-hoc Relief Allowance 2017			4,782,000	1,000	
A01233	Unattractive Area Allowance			1,099,000	384,000	384,000
A01238	Charge Allowance			9,000		
A0123G	Ad-hoc Relief Allowance-2018			3,165,000	1,000	
A0123P	Ad-hoc Relief A 2019			5,076,000	1,000	
A0123X	Adhoc Relief Allowance-2020			1,883,000	1,000	
A0124F	Adhoc Relief Allowance-2021			4,609,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,467,000	3,640,000
A0124S	Differential Allowance				7,459,000	7,832,000
A01270	Others			3,787,000		3,663,000
1	Other			3,787,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**1,000**	**101,000**
A01274	Medical Charges					100,000
A01289	Teaching Allowance			55,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**2,004,000**	**1,976,000**	**2,243,000**
A032	**TOTAL COMMUNICATIONS**			**131,000**	**131,000**	**138,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			70,000	70,000	74,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			23,000	23,000	24,000
A033	**TOTAL UTILITIES**			**675,000**	**481,000**	**713,000**
A03301	Gas			206,000	206,000	200,000
A03302	Water			275,000	275,000	300,000
A03303	Electricity			194,000		213,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**269,000**	**269,000**	**332,000**
A03805	Travelling Allowance			75,000	75,000	80,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0286	**GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			194,000	194,000	252,000
A039	**TOTAL GENERAL**			**929,000**	**1,095,000**	**1,060,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			251,000	251,000	300,000
A03970	Others			320,000	486,000	350,000
013	Others (Misc)			320,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**881,000**	**881,000**	**1,086,000**
A130	**TOTAL TRANSPORT**			**272,000**	**272,000**	**286,000**
A13001	Transport			272,000	272,000	286,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**241,000**	**241,000**	**300,000**
A13101	Machinery and Equipment			241,000	241,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**368,000**	**368,000**	**400,000**
A13201	Furniture and Fixture			368,000	368,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT				**74,348,000**	**54,322,000**	**75,732,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK0287	**GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,962,000**	**10,364,000**	**24,168,000**
A011	**TOTAL PAY**		**29**	**29**	**24,099,000**	**7,039,000**	**18,231,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**21,427,000**	**5,593,000**	**15,930,000**
A01101	Total Basic Pay Of Officer		19	19	21,351,000	5,593,000	15,930,000
P111	PROFESSOR	(BPS-20)	1	1	12,161,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,000,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	1,000,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,544,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	7	7	2,646,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	5,593,000	425,000
A01102	Personal pay				76,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,672,000**	**1,446,000**	**2,301,000**
A01151	Total Basic Pay Other Staff		10	10	2,672,000	1,446,000	2,301,000
S053	SENIOR CLERK	(BPS-14)				1,446,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	331,000		299,000
J014	JUNIOR CLERK	(BPS-11)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L003	LABORATORY ASSISTANT	(BPS-11)	1		441,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			282,000
C089	CHOWKIDAR	(BPS-01)	2	2	486,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	728,000		616,000
S261	SWEEPER	(BPS-01)	2	2	441,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0287	**GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT**					
A012	**TOTAL ALLOWANCES**			**6,863,000**	**3,325,000**	**5,937,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,863,000**	**3,325,000**	**5,837,000**
A01202	House Rent Allowance			915,000	412,000	412,000
A01203	Conveyance Allowance			936,000	375,000	375,000
A01207	Washing Allowance			5,000	3,000	3,000
A0120D	Integrated Allowance			19,000		
A01217	Medical Allowance			600,000	248,000	248,000
A0121T	Adhoc Relief Allowance 2013			17,000		
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			437,000		
A0122M	Adhoc Relief Allowance 2016			490,000		
A0122Y	Ad-hoc Relief Allowance 2017			575,000		
A01233	Unattractive Area Allowance			39,000	82,000	82,000
A0123G	Ad-hoc Relief Allowance-2018			327,000		
A0123P	Ad-hoc Relief A 2019			197,000		
A0123X	Adhoc Relief Allowance-2020			214,000		
A0124F	Adhoc Relief Allowance-2021			1,118,000		
A0124R	Ad-Hoc Relief Allowance-2022				704,000	739,000
A0124S	Differential Allowance				1,497,000	1,572,000
A01270	Others			960,000		2,402,000
1	Other			960,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,809,000**	**1,716,000**	**1,935,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK0287	**GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT**					
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,268,000**	**1,309,000**	**1,350,000**
A03901	Stationery			170,000	170,000	100,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			427,000	427,000	470,000
A03970	Others			292,000	333,000	350,000
013	Others (Misc)			292,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KK0287 GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT					
GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT			**33,111,000**	**12,420,000**	**26,603,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2141	**JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,462,000**	**19,314,000**	**33,433,000**
A011	**TOTAL PAY**		**39**	**39**	**17,240,000**	**12,963,000**	**25,030,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**14,461,000**	**9,253,000**	**21,994,000**
A01101	Total Basic Pay Of Officer		26	26	14,461,000	9,253,000	21,994,000
P094	PRINCIPAL	(BPS-20)	1	1	1,235,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	1,235,000		5,312,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,006,000		5,163,000
L054	LECTURER	(BPS-17)	13	13	7,860,000		8,862,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,125,000	9,253,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,779,000**	**3,710,000**	**3,036,000**
A01151	Total Basic Pay Other Staff		13	13	2,744,000	3,620,000	2,946,000
S053	SENIOR CLERK	(BPS-14)	1	1	271,000	3,620,000	340,000
J053	JUNIOR CLERK	(BPS-11)	1	1	235,000		282,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		720,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
D161	DRIVER	(BPS-04)	1	1	215,000		222,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		415,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	2	2	177,000		411,000
C109	CLEANER	(BPS-01)	1	1	165,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	168,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	165,000		205,000
W016	WATER MAN	(BPS-01)	2	2	213,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2141	**JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI**					
A01152	Personal pay			35,000	90,000	90,000
A012	**TOTAL ALLOWANCES**			**12,222,000**	**6,351,000**	**8,403,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,220,000**	**6,350,000**	**8,301,000**
A01202	House Rent Allowance			1,392,000	1,090,000	1,090,000
A01203	Conveyance Allowance			1,064,000	761,000	761,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			7,000	11,000	11,000
A01217	Medical Allowance			529,000	406,000	406,000
A0121T	Adhoc Relief Allowance 2013			59,000		
A01224	Entertainment Allowance			7,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015			145,000	2,000	
A0122M	Adhoc Relief Allowance 2016			751,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,569,000	15,000	
A01238	Charge Allowance			8,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,044,000	10,000	
A0123P	Ad-hoc Relief A 2019			1,608,000	15,000	
A0123X	Adhoc Relief Allowance-2020			686,000	5,000	
A0124F	Adhoc Relief Allowance-2021			1,390,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,266,000	1,329,000
A0124S	Differential Allowance				2,728,000	2,864,000
A01269	Basic Science Allowance			158,000		
A01270	Others			1,801,000		1,826,000
1	Other			1,801,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**1,000**	**102,000**
A01274	Medical Charges					100,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,159,000**	**1,581,000**	**1,662,000**
A032	**TOTAL COMMUNICATIONS**			**73,000**	**73,000**	**148,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			26,000	26,000	27,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2141	**JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI**					
A03204	Electronic Communication			27,000	27,000	100,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**258,000**		**284,000**
A03303	Electricity			258,000		284,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**809,000**	**1,489,000**	**1,210,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	50,000
A03942	Cost of Other Stores			136,000	136,000	400,000
A03970	Others			315,000	995,000	450,000
013	Others (Misc)			315,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**377,000**	**377,000**	**850,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**177,000**	**177,000**	**300,000**
A13101	Machinery and Equipment			177,000	177,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**400,000**
A13201	Furniture and Fixture			200,000	200,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					**150,000**
A13701	Hardware					150,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2141 JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI					
JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI			**30,998,000**	**21,272,000**	**35,945,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2142	**GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,753,000**	**22,319,000**	**32,838,000**
A011	**TOTAL PAY**		**36**	**36**	**16,547,000**	**14,817,000**	**23,426,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**13,777,000**	**10,681,000**	**20,990,000**
A01101	Total Basic Pay Of Officer		26	26	13,777,000	10,681,000	20,990,000
P094	PRINCIPAL	(BPS-20)	1	1	1,235,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,967,000		3,984,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	2,509,000		3,442,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,549,000		682,000
L054	LECTURER	(BPS-17)	15	15	4,467,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,050,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	10,681,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,770,000**	**4,136,000**	**2,436,000**
A01151	Total Basic Pay Other Staff		10	10	2,755,000	4,119,000	2,419,000
S053	SENIOR CLERK	(BPS-14)	1	1	271,000	4,119,000	340,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,304,000		847,000
C089	CHOWKIDAR	(BPS-01)	1	1	283,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	590,000		822,000
S008	SANITARY WORKER	(BPS-01)	1	1	307,000		205,000
A01152	Personal pay				15,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**12,206,000**	**7,502,000**	**9,412,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,073,000**	**7,369,000**	**9,312,000**
A01202	House Rent Allowance				1,260,000	1,243,000	1,243,000
A01203	Conveyance Allowance				905,000	847,000	847,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2142	**GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI**					
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			25,000	45,000	45,000
A01217	Medical Allowance			490,000	452,000	452,000
A0121T	Adhoc Relief Allowance 2013			53,000		
A01224	Entertainment Allowance			7,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			144,000		
A0122M	Adhoc Relief Allowance 2016			744,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			14,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,473,000		
A01238	Charge Allowance			9,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			982,000		
A0123P	Ad-hoc Relief A 2019			1,562,000		
A0123X	Adhoc Relief Allowance-2020			627,000		
A01241	Utility allowance for electricity			2,000		
A0124F	Adhoc Relief Allowance-2021			2,063,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,477,000	1,551,000
A0124S	Differential Allowance				3,183,000	3,342,000
A01270	Others			1,709,000	100,000	1,810,000
1	Other			1,709,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**133,000**	**100,000**
A01274	Medical Charges			133,000	133,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**958,000**	**1,028,000**	**1,098,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**78,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service					10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2142	**GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI**					
A039	**TOTAL GENERAL**			**912,000**	**982,000**	**1,000,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			87,000	87,000	100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others			524,000	594,000	400,000
013	Others (Misc)			524,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**660,000**	**660,000**	**800,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**322,000**	**322,000**	**300,000**
A13101	Machinery and Equipment			322,000	322,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**338,000**	**338,000**	**400,000**
A13201	Furniture and Fixture			338,000	338,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI				**30,371,000**	**24,007,000**	**34,736,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2143	**GOVERNMENT COLLEGE MALIR (EVENING) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,020,000**	**17,652,000**	**22,928,000**
A011	**TOTAL PAY**		**27**	**27**	**12,459,000**	**11,986,000**	**15,652,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**10,647,000**	**9,184,000**	**13,374,000**
A01101	Total Basic Pay Of Officer		18	18	10,592,000	9,050,000	13,240,000
P094	PRINCIPAL	(BPS-20)	1	1	1,540,000		1,550,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,411,000		1,721,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	12	12	4,403,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,050,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,188,000	9,050,000	425,000
A01102	Personal pay				55,000	134,000	134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,812,000**	**2,802,000**	**2,278,000**
A01151	Total Basic Pay Other Staff		9	9	1,783,000	2,736,000	2,212,000
S053	SENIOR CLERK	(BPS-14)	1	1	133,000	2,736,000	340,000
C032	CATALOGUER	(BPS-11)	1	1	246,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	493,000		564,000
C089	CHOWKIDAR	(BPS-01)	1	1	175,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	459,000		616,000
S008	SANITARY WORKER	(BPS-01)	1	1	277,000		205,000
A01152	Personal pay				29,000	66,000	66,000
A012	**TOTAL ALLOWANCES**				**11,561,000**	**5,666,000**	**7,276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,561,000**	**5,666,000**	**7,176,000**
A01202	House Rent Allowance				1,309,000	967,000	967,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2143	**GOVERNMENT COLLEGE MALIR (EVENING) KARACHI**					
A01203	Conveyance Allowance			912,000	601,000	601,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			18,000	34,000	34,000
A01217	Medical Allowance			581,000	363,000	363,000
A0121T	Adhoc Relief Allowance 2013			35,000		
A01224	Entertainment Allowance			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			168,000		
A0122M	Adhoc Relief Allowance 2016			875,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,728,000	6,000	
A01238	Charge Allowance			9,000	8,000	8,000
A01239	Special Allowance			6,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,150,000	4,000	
A0123P	Ad-hoc Relief A 2019			1,727,000	6,000	
A0123X	Adhoc Relief Allowance-2020			591,000	2,000	
A0124F	Adhoc Relief Allowance-2021			1,248,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,159,000	1,217,000
A0124S	Differential Allowance				2,498,000	2,623,000
A01270	Others			1,192,000		1,347,000
1	Other			1,192,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					100,000
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			880,000	950,000	1,951,000
A032	**TOTAL COMMUNICATIONS**			59,000	59,000	71,000
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2143	**GOVERNMENT COLLEGE MALIR (EVENING) KARACHI**					
A039	**TOTAL GENERAL**			**802,000**	**872,000**	**1,860,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					1,000,000
A03970	Others			444,000	514,000	500,000
013	Others (Misc)			444,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**471,000**	**471,000**	**650,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**225,000**	**225,000**	**250,000**
A13101	Machinery and Equipment			225,000	225,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**246,000**	**246,000**	**300,000**
A13201	Furniture and Fixture			246,000	246,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT COLLEGE MALIR (EVENING) KARACHI				**25,371,000**	**19,073,000**	**25,529,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2144	**GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,322,000**	**63,640,000**	**63,617,000**
A011	**TOTAL PAY**		**68**	**68**	**29,098,000**	**42,539,000**	**37,540,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**22,699,000**	**34,945,000**	**30,209,000**
A01101	Total Basic Pay Of Officer		37	37	22,686,000	34,945,000	30,209,000
P094	PRINCIPAL	(BPS-20)	1	1	2,810,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	1,212,000		5,312,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	3,307,000		8,606,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	18	18	10,162,000		12,270,000
L058	LIBRARIAN	(BPS-17)	1	1	1,023,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	2,172,000	34,945,000	425,000
A01102	Personal pay				13,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**6,399,000**	**7,594,000**	**7,331,000**
A01151	Total Basic Pay Other Staff		31	31	6,212,000	7,313,000	7,050,000
S053	SENIOR CLERK	(BPS-14)	1	1	287,000	7,313,000	340,000
J053	JUNIOR CLERK	(BPS-11)	3	3	744,000		847,000
L003	LABORATORY ASSISTANT	(BPS-07)	7		1,225,000		
L010	LABORATORY ASSISTANT	(BPS-07)		7			1,729,000
L004	LABORATORY ATTENDANT	(BPS-02)	7		1,682,000		
L011	LABORATORY ATTENDANT	(BPS-02)		7			1,464,000
C089	CHOWKIDAR	(BPS-01)	3	3	525,000		616,000
M022	MALHI	(BPS-01)	2	2	350,000		411,000
N003	NAIB QASID	(BPS-01)	6	6	1,049,000		1,232,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2144	**GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI**						
S008	SANITARY WORKER	(BPS-01)	2	2	350,000		411,000
A01152	Personal pay				187,000	281,000	281,000
A012	**TOTAL ALLOWANCES**				**33,224,000**	**21,101,000**	**26,077,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,224,000**	**21,101,000**	**25,977,000**
A01201	Senior Post Allowance				32,000	16,000	16,000
A01202	House Rent Allowance				3,724,000	3,605,000	3,605,000
A01203	Conveyance Allowance				2,639,000	2,370,000	2,370,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				36,000	45,000	45,000
A01216	Qualification Allowance				297,000		
A01217	Medical Allowance				1,402,000	1,211,000	1,211,000
A0121T	Adhoc Relief Allowance 2013				146,000		
A01224	Entertainment Allowance				21,000	21,000	21,000
A01228	Orderly Allowance				353,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				416,000		
A0122M	Adhoc Relief Allowance 2016				2,141,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,240,000	1,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,821,000	1,000	
A0123P	Ad-hoc Relief A 2019				4,644,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,758,000	1,000	
A0124F	Adhoc Relief Allowance-2021				5,426,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,228,000	4,439,000
A0124S	Differential Allowance					9,055,000	9,508,000
A01270	Others				3,113,000	220,000	4,437,000
1	Other				3,113,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**1,505,000**	**1,534,000**	**2,189,000**
A032	**TOTAL COMMUNICATIONS**				**59,000**	**59,000**	**71,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2144	**GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI**					
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**453,000**	**82,000**	**548,000**
A03301	Gas			82,000	82,000	90,000
A03302	Water					50,000
A03303	Electricity			371,000		408,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**974,000**	**1,374,000**	**1,550,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			96,000	96,000	100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			300,000	300,000	500,000
A03970	Others			277,000	677,000	600,000
013	Others (Misc)			277,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**627,000**	**627,000**	**1,300,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**306,000**	**306,000**	**500,000**
A13101	Machinery and Equipment			306,000	306,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**321,000**	**321,000**	**600,000**
A13201	Furniture and Fixture			321,000	321,000	600,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2144 GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI					
A137 TOTAL COMPUTER EQUIPMENT					**200,000**
A13701 Hardware					200,000
GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI			**64,454,000**	**65,801,000**	**67,106,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2145	**GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,732,000**	**49,690,000**	**52,038,000**
A011	**TOTAL PAY**		**43**	**43**	**29,714,000**	**32,698,000**	**31,227,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**23,475,000**	**27,031,000**	**29,495,000**
A01101	Total Basic Pay Of Officer		36	36	23,404,000	27,031,000	29,495,000
P094	PRINCIPAL	(BPS-20)	1	1	1,124,000		1,550,000
P111	PROFESSOR	(BPS-20)			1,000,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,000,000		3,984,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,244,000		10,327,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,776,000		682,000
L054	LECTURER	(BPS-17)	18	18	7,237,000		12,270,000
L058	LIBRARIAN	(BPS-17)	1	1	1,023,000		682,000
A119	ASSISTANT	(BPS-16)				27,031,000	
A01102	Personal pay				71,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**6,239,000**	**5,667,000**	**1,732,000**
A01151	Total Basic Pay Other Staff		7	7	6,227,000	5,619,000	1,684,000
S053	SENIOR CLERK	(BPS-14)				5,619,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,807,000		564,000
N003	NAIB QASID	(BPS-01)	3	3	496,000		616,000
S008	SANITARY WORKER	(BPS-01)	1	1	2,571,000		205,000
A01152	Personal pay				12,000	48,000	48,000
A012	**TOTAL ALLOWANCES**				**27,018,000**	**16,992,000**	**20,811,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,016,000**	**16,991,000**	**20,709,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2145	**GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI**					
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			3,126,000	2,912,000	2,912,000
A01203	Conveyance Allowance			2,119,000	1,849,000	1,849,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			18,000	23,000	23,000
A01216	Qualification Allowance			115,000	500,000	500,000
A01217	Medical Allowance			1,181,000	912,000	912,000
A0121T	Adhoc Relief Allowance 2013			103,000		
A01224	Entertainment Allowance			20,000	20,000	20,000
A01228	Orderly Allowance			177,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			344,000		
A0122M	Adhoc Relief Allowance 2016			1,763,000		
A0122Y	Ad-hoc Relief Allowance 2017			3,471,000	3,000	
A01238	Charge Allowance			19,000		
A0123G	Ad-hoc Relief Allowance-2018			2,289,000	2,000	
A0123P	Ad-hoc Relief A 2019			3,518,000	3,000	
A0123X	Adhoc Relief Allowance-2020			1,405,000	2,000	
A0124F	Adhoc Relief Allowance-2021			4,342,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,246,000	3,408,000
A0124S	Differential Allowance				6,947,000	7,294,000
A01270	Others			2,987,000	240,000	3,461,000
1	Other			2,987,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**1,000**	**102,000**
A01274	Medical Charges					100,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,345,000**	**2,773,000**	**1,522,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**474,000**	**88,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03204	Electronic Communication			27,000	427,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	10,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2145	**GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI**					
A033	**TOTAL UTILITIES**			**300,000**	**33,000**	**394,000**
A03301	Gas			33,000	33,000	50,000
A03302	Water					50,000
A03303	Electricity			267,000		294,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**952,000**	**2,247,000**	**1,020,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			61,000	61,000	70,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			137,000	537,000	200,000
A03970	Others			453,000	1,348,000	400,000
013	Others (Misc)			453,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**706,000**	**1,506,000**	**900,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**353,000**	**653,000**	**300,000**
A13101	Machinery and Equipment			353,000	653,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**353,000**	**653,000**	**500,000**
A13201	Furniture and Fixture			353,000	653,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**				**200,000**	**100,000**
A13701	Hardware				200,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2145 GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI					
GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI			58,783,000	53,969,000	54,460,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2146	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,903,000**	**48,652,000**	**59,542,000**
A011	**TOTAL PAY**		**75**	**75**	**28,655,000**	**32,276,000**	**39,265,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**20,956,000**	**23,594,000**	**30,209,000**
A01101	Total Basic Pay Of Officer		37	37	20,945,000	23,594,000	30,209,000
P094	PRINCIPAL	(BPS-20)	1	1	1,348,000		1,550,000
P111	PROFESSOR	(BPS-20)			1,000,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	7,551,000		5,312,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	3,743,000		8,606,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,435,000		682,000
L054	LECTURER	(BPS-17)	18	18	2,094,000		12,270,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,042,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,732,000	23,594,000	425,000
A01102	Personal pay				11,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**7,699,000**	**8,682,000**	**9,056,000**
A01151	Total Basic Pay Other Staff		38	38	7,630,000	8,609,000	8,983,000
S053	SENIOR CLERK	(BPS-14)	2	2	716,000	8,609,000	680,000
J053	JUNIOR CLERK	(BPS-11)	4	4	622,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	9		2,032,000		
L010	LABORATORY ASSISTANT	(BPS-07)		18			4,298,000
L003	LABORATORY ASSISTANT	(BPS-05)	9		1,790,000		
C089	CHOWKIDAR	(BPS-01)	2	2	438,000		411,000
M022	MALHI	(BPS-01)	3	3	657,000		616,000
N003	NAIB QASID	(BPS-01)	7	7	937,000		1,438,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2146	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI**						
S008	SANITARY WORKER	(BPS-01)	2	2	438,000		411,000
A01152	Personal pay				69,000	73,000	73,000
A012	**TOTAL ALLOWANCES**				**31,248,000**	**16,376,000**	**20,277,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,246,000**	**16,376,000**	**20,175,000**
A01201	Senior Post Allowance				16,000	10,000	10,000
A01202	House Rent Allowance				3,726,000	2,864,000	2,864,000
A01203	Conveyance Allowance				2,677,000	1,913,000	1,913,000
A01207	Washing Allowance				9,000	7,000	7,000
A0120D	Integrated Allowance				42,000	76,000	76,000
A01217	Medical Allowance				1,510,000	1,066,000	1,066,000
A0121T	Adhoc Relief Allowance 2013				180,000	1,000	
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A01224	Entertainment Allowance				21,000	26,000	26,000
A01228	Orderly Allowance				177,000	208,000	208,000
A0122C	Adhoc Relief Allowance - 2015				409,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,097,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,175,000	4,000	
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				2,781,000	4,000	
A0123P	Ad-hoc Relief A 2019				4,423,000	4,000	
A0123X	Adhoc Relief Allowance-2020				1,691,000	2,000	
A0124F	Adhoc Relief Allowance-2021				4,372,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,170,000	3,329,000
A0124S	Differential Allowance					6,948,000	7,295,000
A01270	Others				2,931,000	67,000	3,381,000
1	Other				2,931,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**		**102,000**
A01274	Medical Charges						100,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**1,584,000**	**1,187,000**	**1,931,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2146	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI**					
A032	**TOTAL COMMUNICATIONS**			63,000	63,000	76,000
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			477,000		625,000
A03301	Gas					50,000
A03302	Water					50,000
A03303	Electricity			477,000		525,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,025,000	1,105,000	1,210,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			134,000	134,000	200,000
A03970	Others			533,000	613,000	600,000
013	Others (Misc)			533,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			706,000	706,000	900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			353,000	353,000	400,000
A13101	Machinery and Equipment			353,000	353,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			353,000	353,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2146	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI**					
A13201	Furniture and Fixture			353,000	353,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI				**62,193,000**	**50,545,000**	**62,373,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2147	**GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,831,500**	**26,813,000**	**33,341,000**
A011	**TOTAL PAY**		**51**	**51**	**21,900,500**	**17,887,000**	**21,704,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**16,923,000**	**11,166,000**	**14,615,000**
A01101	Total Basic Pay Of Officer		20	20	16,831,000	11,166,000	14,615,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,000,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	2,630,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,125,000		2,582,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,000,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	8	8	1,490,000		5,453,000
L058	LIBRARIAN	(BPS-17)	1	1	4,378,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,704,000	11,166,000	425,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	3	3	2,504,000		1,274,000
A01102	Personal pay				92,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**4,977,500**	**6,721,000**	**7,089,000**
A01151	Total Basic Pay Other Staff		31	31	4,898,500	6,571,000	6,939,000
S053	SENIOR CLERK	(BPS-14)	1	1	273,000	6,571,000	340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	241,000		564,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		571,500		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
C211	CLASS BLOWER	(BPS-06)	3	3	289,000		714,000
S206	STORE KEEPER	(BPS-05)	1	1	239,000		231,000
D161	DRIVER	(BPS-04)	1	1	217,000		222,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2147	**GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI**						
L004	LABORATORY ATTENDANT	(BPS-02)	5		1,167,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
C089	CHOWKIDAR	(BPS-01)	4	4	428,000		822,000
C109	CLEANER	(BPS-01)	1	1	213,000		205,000
C167	COOK	(BPS-01)	2	2	315,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	315,000		616,000
S008	SANITARY WORKER	(BPS-01)	3	3	315,000		616,000
W016	WATER MAN	(BPS-01)	2	2	315,000		411,000
A01152	Personal pay				79,000	150,000	150,000
A012	**TOTAL ALLOWANCES**				**16,931,000**	**8,926,000**	**11,637,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,931,000**	**8,926,000**	**11,537,000**
A01202	House Rent Allowance				1,405,000	1,426,000	1,426,000
A01203	Conveyance Allowance				1,371,000	1,168,000	1,168,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				12,000	30,000	30,000
A01217	Medical Allowance				777,000	634,000	634,000
A0121T	Adhoc Relief Allowance 2013				100,000		
A01224	Entertainment Allowance				8,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				214,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,104,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,260,000	11,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,507,000	8,000	
A0123P	Ad-hoc Relief A 2019				2,486,000	7,000	
A0123X	Adhoc Relief Allowance-2020				1,022,000	3,000	
A0124F	Adhoc Relief Allowance-2021				2,766,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,765,000	1,853,000
A0124S	Differential Allowance					3,841,000	4,033,000
A01270	Others				1,883,000		2,373,000
1	Other				1,883,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2147	**GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**2,470,000**	**1,321,000**	**2,817,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**74,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			19,000	19,000	24,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			5,000	5,000	10,000
A033	**TOTAL UTILITIES**			**1,430,000**	**221,000**	**1,573,000**
A03301	Gas			104,000	104,000	114,000
A03302	Water			117,000	117,000	129,000
A03303	Electricity			1,209,000		1,330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**959,000**	**1,019,000**	**1,150,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			13,000	13,000	50,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			330,000	330,000	400,000
A03970	Others			315,000	375,000	350,000
013	Others (Misc)			315,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**850,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2147	**GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**350,000**
A13101	Machinery and Equipment			315,000	315,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**400,000**
A13201	Furniture and Fixture			315,000	315,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
	GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI			**41,931,500**	**28,764,000**	**37,008,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2148	**GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,335,000**	**99,999,000**	**106,903,000**
A011	**TOTAL PAY**		**74**	**74**	**39,407,000**	**67,589,000**	**67,415,000**
A011-1	**TOTAL PAY OF OFFICERS**		**56**	**56**	**34,257,000**	**64,064,000**	**63,104,000**
A01101	Total Basic Pay Of Officer		56	56	33,947,000	63,121,000	62,161,000
P094	PRINCIPAL	(BPS-20)	1	1	1,337,000		1,550,000
P111	PROFESSOR	(BPS-20)			8,575,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	18	18	6,165,000		31,858,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,036,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	18	18	3,090,000		15,490,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,023,000		861,000
L054	LECTURER	(BPS-17)	14	14	10,657,000		9,543,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,033,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,031,000	63,121,000	849,000
A01102	Personal pay				310,000		
A01105	Qualification Pay					943,000	943,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,150,000**	**3,525,000**	**4,311,000**
A01151	Total Basic Pay Other Staff		18	18	5,125,000	3,505,000	4,291,000
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	2,558,000		340,000
S053	SENIOR CLERK	(BPS-14)	1	1	273,000	3,505,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	263,000		847,000
C089	CHOWKIDAR	(BPS-01)	3	3	263,000		616,000
C109	CLEANER	(BPS-01)	2	2	331,000		411,000
M022	MALHI	(BPS-01)	2	2	331,000		411,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2148	**GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI**						
N003	NAIB QASID	(BPS-01)	2	2	331,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	331,000		411,000
W016	WATER MAN	(BPS-01)	1	1	91,000		205,000
A01152	Personal pay				25,000	20,000	20,000
A012	**TOTAL ALLOWANCES**				**46,928,000**	**32,410,000**	**39,488,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,644,000**	**31,474,000**	**39,382,000**
A01201	Senior Post Allowance				19,000	16,000	16,000
A01202	House Rent Allowance				5,163,000	5,288,000	5,288,000
A01203	Conveyance Allowance				2,987,000	3,007,000	3,007,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				7,000	13,000	13,000
A01216	Qualification Allowance				267,000		
A01217	Medical Allowance				1,914,000	1,799,000	1,799,000
A0121T	Adhoc Relief Allowance 2013				65,000		
A01224	Entertainment Allowance				86,000	92,000	92,000
A01226	Computer Allowance				10,000	3,000	3,000
A01228	Orderly Allowance				108,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				620,000		
A0122M	Adhoc Relief Allowance 2016				3,144,000		
A0122Y	Ad-hoc Relief Allowance 2017				6,528,000		
A01238	Charge Allowance				9,000	15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018				4,353,000		
A0123P	Ad-hoc Relief A 2019				5,621,000		
A0123X	Adhoc Relief Allowance-2020				2,435,000		
A0124F	Adhoc Relief Allowance-2021				9,198,000		
A0124R	Ad-Hoc Relief Allowance-2022					6,620,000	6,951,000
A0124S	Differential Allowance					14,037,000	14,739,000
A01270	Others				4,101,000	265,000	7,140,000
1	Other				4,101,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**284,000**	**936,000**	**106,000**
A01274	Medical Charges				279,000	930,000	100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2148	**GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI**					
A01289	Teaching Allowance			5,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			3,461,000	3,326,000	3,509,000
A032	**TOTAL COMMUNICATIONS**			148,000	148,000	109,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			101,000	101,000	60,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			1,190,000	255,000	1,310,000
A03302	Water			255,000	255,000	281,000
A03303	Electricity			935,000		1,029,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			36,000	36,000	120,000
A03805	Travelling Allowance			17,000	17,000	100,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			2,087,000	2,887,000	1,970,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			61,000	61,000	70,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			990,000	990,000	800,000
A03970	Others			735,000	1,535,000	750,000
013	Others (Misc)			735,000		
A09	**TOTAL PHYSICAL ASSETS**					1,637,000
A092	**TOTAL COMPUTER EQUIPMENT**					672,000
A09201	Hardware					672,000
T28	Three computer with all accessories					672,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2148	**GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**765,000**
A09601	Plant and Machinery					765,000
01D	Two Water Dispensors					64,000
797	One Split AC 1.5 Ton					101,000
S70	5 KV solar system					600,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
01	FURNITURE AND FIXTURE					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,100,000**	**2,100,000**	**1,200,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,050,000**	**1,050,000**	**600,000**
A13101	Machinery and Equipment			1,050,000	1,050,000	600,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,050,000**	**1,050,000**	**500,000**
A13201	Furniture and Fixture			1,050,000	1,050,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI			**91,896,000**	**105,425,000**	**113,249,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2149	**GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,337,000**	**81,950,000**	**81,402,000**
A011	**TOTAL PAY**		**76**	**76**	**51,352,000**	**55,319,000**	**48,551,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**43,936,000**	**46,538,000**	**41,743,000**
A01101	Total Basic Pay Of Officer		48	48	43,621,000	46,123,000	41,328,000
P094	PRINCIPAL	(BPS-20)	1	1	1,666,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	10,745,000		13,280,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	6,504,000		8,606,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,287,000		682,000
L054	LECTURER	(BPS-17)	22	22	18,298,000		14,997,000
L058	LIBRARIAN	(BPS-17)	1	1	1,379,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,290,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,452,000	46,123,000	849,000
A01102	Personal pay				315,000	415,000	415,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**7,416,000**	**8,781,000**	**6,808,000**
A01151	Total Basic Pay Other Staff		28	28	7,377,000	8,706,000	6,733,000
S053	SENIOR CLERK	(BPS-14)	2	2	702,000	8,706,000	680,000
S181	STENOGRAPHER	(BPS-14)	1	1	517,000		340,000
J053	JUNIOR CLERK	(BPS-11)	3	3	312,000		847,000
L003	LABORATORY ASSISTANT	(BPS-07)	3	5	775,000		1,153,000
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
C211	CLASS BLOWER	(BPS-06)	3	3	588,000		714,000
L003	LABORATORY ASSISTANT	(BPS-05)	5		1,903,000		
C089	CHOWKIDAR	(BPS-01)	1	1	214,000		205,000
C109	CLEANER	(BPS-01)	1	1	214,000		205,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2149	**GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI**						
J002	JANITOR	(BPS-01)	1	1	214,000		205,000
M022	MALHI	(BPS-01)	1	1	214,000		205,000
N003	NAIB QASID	(BPS-01)	5	5	1,065,000		1,027,000
S008	SANITARY WORKER	(BPS-01)	2	2	659,000		411,000
A01152	Personal pay				39,000	75,000	75,000
A012	**TOTAL ALLOWANCES**				**55,985,000**	**26,631,000**	**32,851,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,985,000**	**26,631,000**	**32,751,000**
A01202	House Rent Allowance				6,184,000	4,431,000	4,431,000
A01203	Conveyance Allowance				3,822,000	2,853,000	2,853,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				18,000	11,000	11,000
A0120P	Adhoc Relief 2009					8,000	
A0120X	Ad - hoc Allowance - 2010					124,000	
A01216	Qualification Allowance				145,000	125,000	125,000
A01217	Medical Allowance				2,435,000	1,574,000	1,574,000
A0121A	Ad - hoc Allowance - 2011					30,000	
A0121M	Adhoc Relief Allowance - 2012					31,000	
A0121T	Adhoc Relief Allowance 2013				176,000	1,000	
A01224	Entertainment Allowance				83,000	46,000	46,000
A0122C	Adhoc Relief Allowance - 2015				790,000	1,000	
A0122M	Adhoc Relief Allowance 2016				4,073,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,054,000	5,000	
A01238	Charge Allowance				9,000		
A01239	Special Allowance					16,000	16,000
A0123G	Ad-hoc Relief Allowance-2018				5,367,000	3,000	
A0123P	Ad-hoc Relief A 2019				8,053,000	5,000	
A0123X	Adhoc Relief Allowance-2020				2,753,000	3,000	
A0124F	Adhoc Relief Allowance-2021				8,672,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,444,000	5,716,000
A0124S	Differential Allowance					11,635,000	12,217,000
A01253	Science Teaching Allowance				4,000	2,000	2,000
A01270	Others				5,342,000	271,000	5,757,000
1	Other				5,342,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2149	**GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**2,288,000**	**894,000**	**2,924,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**99,000**	**118,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call			67,000	67,000	70,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			5,000	5,000	10,000
A033	**TOTAL UTILITIES**			**1,699,000**	**200,000**	**1,876,000**
A03301	Gas			161,000	161,000	177,000
A03302	Water			39,000	39,000	50,000
A03303	Electricity			1,499,000		1,649,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**471,000**	**576,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others			113,000	218,000	300,000
013	Others (Misc)			113,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**377,000**	**377,000**	**600,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2149	**GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**177,000**	**177,000**	**200,000**
A13101	Machinery and Equipment			177,000	177,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**300,000**
A13201	Furniture and Fixture			200,000	200,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI				**110,002,000**	**83,221,000**	**84,926,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2150	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,387,000**	**46,085,000**	**56,556,000**
A011	**TOTAL PAY**		**63**	**63**	**27,513,000**	**30,905,000**	**37,821,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**21,214,000**	**23,573,000**	**31,563,000**
A01101	Total Basic Pay Of Officer		38	38	21,203,000	23,573,000	31,563,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,954,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,235,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	4,013,000		12,909,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	14	14	8,250,000		9,543,000
L058	LIBRARIAN	(BPS-17)	1	1	1,050,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,701,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	23,573,000	425,000
A01102	Personal pay				11,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**6,299,000**	**7,332,000**	**6,258,000**
A01151	Total Basic Pay Other Staff		25	25	6,189,000	7,118,000	6,044,000
S053	SENIOR CLERK	(BPS-14)	1	1	279,000	7,118,000	340,000
C032	CATALOGUER	(BPS-11)	1	1	433,000		282,000
J025	JR INSTRUCTOR	(BPS-11)	1	1	369,000		282,000
J053	JUNIOR CLERK	(BPS-11)	5	5	482,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	193,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	193,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		1,189,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		1,632,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2150	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI**						
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		205,000
C109	CLEANER	(BPS-01)	1	1	171,000		205,000
G048	GUARD	(BPS-01)	1	1	171,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	457,000		822,000
S008	SANITARY WORKER	(BPS-01)	1	1	449,000		205,000
A01152	Personal pay				110,000	214,000	214,000
A012	**TOTAL ALLOWANCES**				**28,874,000**	**15,180,000**	**18,735,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,714,000**	**15,032,000**	**18,633,000**
A01202	House Rent Allowance				2,990,000	2,568,000	2,568,000
A01203	Conveyance Allowance				1,992,000	1,646,000	1,646,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				25,000	34,000	34,000
A01216	Qualification Allowance				228,000	104,000	104,000
A01217	Medical Allowance				1,273,000	884,000	884,000
A0121T	Adhoc Relief Allowance 2013				135,000		
A01224	Entertainment Allowance				29,000	26,000	26,000
A0122C	Adhoc Relief Allowance - 2015				376,000		
A0122M	Adhoc Relief Allowance 2016				1,934,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,811,000		
A01238	Charge Allowance				9,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,536,000		
A0123P	Ad-hoc Relief A 2019				4,120,000		
A0123X	Adhoc Relief Allowance-2020				1,647,000		
A0124F	Adhoc Relief Allowance-2021				4,857,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,067,000	3,220,000
A0124S	Differential Allowance					6,596,000	6,926,000
A01270	Others				2,748,000	105,000	3,223,000
1	Other				2,748,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**160,000**	**148,000**	**102,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2150	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI**					
A01274	Medical Charges			147,000	147,000	100,000
A01289	Teaching Allowance			11,000		
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,593,000**	**1,586,000**	**2,122,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**75,000**	**161,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			27,000	27,000	100,000
A03205	Courier and Pilot Service			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			**574,000**	**470,000**	**631,000**
A03301	Gas			168,000	168,000	185,000
A03302	Water			302,000	302,000	332,000
A03303	Electricity			104,000		114,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**925,000**	**1,022,000**	**1,310,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	400,000
A03970	Others			431,000	528,000	500,000
013	Others (Misc)			431,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**563,000**	**563,000**	**1,000,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2150	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**225,000**	**225,000**	**300,000**
A13101	Machinery and Equipment			225,000	225,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**338,000**	**338,000**	**500,000**
A13201	Furniture and Fixture			338,000	338,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**					**200,000**
A13701	Hardware					200,000
ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI				**58,543,000**	**48,234,000**	**59,678,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2151	**JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,138,000**	**68,960,000**	**83,448,000**
A011	**TOTAL PAY**		**105**	**105**	**44,500,000**	**46,348,000**	**54,875,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**30,943,000**	**36,163,000**	**42,141,000**
A01101	Total Basic Pay Of Officer		51	51	30,757,000	36,140,000	42,118,000
P094	PRINCIPAL	(BPS-20)	1	1	1,293,000		1,550,000
P111	PROFESSOR	(BPS-20)			1,036,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	1,293,000		6,640,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,890,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	8,744,000		13,769,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	25	25	13,500,000		17,042,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,001,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	36,140,000	425,000
A01102	Personal pay				186,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**13,557,000**	**10,185,000**	**12,734,000**
A01151	Total Basic Pay Other Staff		54	54	13,434,000	10,109,000	12,658,000
S053	SENIOR CLERK	(BPS-14)	2	2	541,000	10,109,000	680,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,169,000		2,258,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	406,000		794,000
L003	LABORATORY ASSISTANT	(BPS-07)	7		3,180,000		
L010	LABORATORY ASSISTANT	(BPS-07)		19			4,315,000
D161	DRIVER	(BPS-04)	1	1	215,000		222,000
L003	LABORATORY ASSISTANT	(BPS-03)	12		4,631,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2151	**JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI**						
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		411,000
C167	COOK	(BPS-01)	1	1	166,000		205,000
G048	GUARD	(BPS-01)	1	1	166,000		205,000
M022	MALHI	(BPS-01)	1	1	205,000		205,000
N003	NAIB QASID	(BPS-01)	11	11	1,558,000		2,259,000
S008	SANITARY WORKER	(BPS-01)	2	2	428,000		411,000
W016	WATER MAN	(BPS-01)	2	2	235,000		411,000
A01152	Personal pay				123,000	76,000	76,000
A012	**TOTAL ALLOWANCES**				**43,638,000**	**22,612,000**	**28,573,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,638,000**	**22,612,000**	**28,473,000**
A01201	Senior Post Allowance				5,000	7,000	7,000
A01202	House Rent Allowance				4,692,000	3,887,000	3,887,000
A01203	Conveyance Allowance				3,358,000	2,484,000	2,484,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				42,000	86,000	86,000
A01216	Qualification Allowance				109,000		
A01217	Medical Allowance				2,027,000	1,416,000	1,416,000
A0121T	Adhoc Relief Allowance 2013				201,000		
A01224	Entertainment Allowance				17,000	32,000	32,000
A01228	Orderly Allowance				108,000	135,000	135,000
A0122C	Adhoc Relief Allowance - 2015				590,000		
A0122M	Adhoc Relief Allowance 2016				3,038,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				21,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				6,002,000	1,000	
A01238	Charge Allowance				28,000	8,000	8,000
A01239	Special Allowance				33,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				4,001,000	1,000	
A0123P	Ad-hoc Relief A 2019				6,142,000	1,000	
A0123X	Adhoc Relief Allowance-2020				2,212,000	1,000	
A0124F	Adhoc Relief Allowance-2021				6,478,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,610,000	4,841,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2151	**JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI**					
A0124S	Differential Allowance				9,911,000	10,407,000
A01270	Others			4,530,000		5,138,000
1	Other			4,530,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,583,000**	**1,710,000**	**2,009,000**
A032	**TOTAL COMMUNICATIONS**			**104,000**	**104,000**	**110,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**636,000**	**163,000**	**719,000**
A03301	Gas			135,000	135,000	149,000
A03302	Water			28,000	28,000	50,000
A03303	Electricity			473,000		520,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**824,000**	**1,424,000**	**1,160,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			240,000	240,000	400,000
A03970	Others			226,000	826,000	400,000
013	Others (Misc)			226,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2151 JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			308,000	308,000	700,000
A131 TOTAL MACHINERY AND EQUIPMENT			154,000	154,000	300,000
A13101 Machinery and Equipment			154,000	154,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			154,000	154,000	300,000
A13201 Furniture and Fixture			154,000	154,000	300,000
A137 TOTAL COMPUTER EQUIPMENT					100,000
A13701 Hardware					100,000
JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI			**90,029,000**	**70,978,000**	**86,157,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2152	**GOVERNMENT PREMIER COLLEGE NO.1 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,784,000**	**58,461,000**	**67,934,000**
A011	**TOTAL PAY**		**73**	**73**	**32,479,000**	**39,190,000**	**43,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**26,030,000**	**31,568,000**	**37,020,000**
A01101	Total Basic Pay Of Officer		44	44	25,998,000	31,568,000	37,020,000
P094	PRINCIPAL	(BPS-20)	1	1	1,235,000		1,550,000
P111	PROFESSOR	(BPS-20)			1,297,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	1,185,000		9,296,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	2,401,000		10,327,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	19	19	13,689,000		12,952,000
L058	LIBRARIAN	(BPS-17)	1	1	1,746,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,690,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,755,000	31,568,000	849,000
A01102	Personal pay				32,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**6,449,000**	**7,622,000**	**6,908,000**
A01151	Total Basic Pay Other Staff		29	29	6,436,000	7,570,000	6,856,000
S053	SENIOR CLERK	(BPS-14)	2	2	506,000	7,570,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
E021	ELECTRICIAN	(BPS-11)	1		360,000		
J053	JUNIOR CLERK	(BPS-11)	6	6	1,217,000		1,693,000
E021	ELECTRICIAN	(BPS-05)		1			282,000
C089	CHOWKIDAR	(BPS-01)	1	1	166,000		205,000
C109	CLEANER	(BPS-01)	2	2	331,000		411,000
N003	NAIB QASID	(BPS-01)	13	13	2,739,000		2,670,000
S008	SANITARY WORKER	(BPS-01)	2	2	380,000		411,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2152	**GOVERNMENT PREMIER COLLEGE NO.1 KARACHI**						
W016	WATER MAN	(BPS-01)	1	1	426,000		205,000
A01152	Personal pay				13,000	52,000	52,000
A012	**TOTAL ALLOWANCES**				**33,305,000**	**19,271,000**	**24,006,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,305,000**	**19,271,000**	**23,906,000**
A01201	Senior Post Allowance				17,000	16,000	16,000
A01202	House Rent Allowance				3,746,000	3,207,000	3,207,000
A01203	Conveyance Allowance				2,418,000	2,055,000	2,055,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				66,000	113,000	113,000
A01217	Medical Allowance				1,518,000	1,160,000	1,160,000
A0121T	Adhoc Relief Allowance 2013				131,000		
A01224	Entertainment Allowance				40,000	35,000	35,000
A01228	Orderly Allowance				184,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				468,000		
A0122M	Adhoc Relief Allowance 2016				2,359,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,678,000	3,000	
A01238	Charge Allowance				13,000		
A01239	Special Allowance				114,000		
A0123G	Ad-hoc Relief Allowance-2018				3,119,000	1,000	
A0123P	Ad-hoc Relief A 2019				4,397,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,651,000		
A0124F	Adhoc Relief Allowance-2021				5,134,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,903,000	4,098,000
A0124S	Differential Allowance					8,355,000	8,773,000
A01270	Others				3,221,000	83,000	4,110,000
1	Other				3,221,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**1,587,000**	**1,174,000**	**1,945,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2152	**GOVERNMENT PREMIER COLLEGE NO.1 KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**61,000**	**61,000**	**74,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service					10,000
A033	**TOTAL UTILITIES**			**507,000**	**24,000**	**631,000**
A03301	Gas			24,000	24,000	50,000
A03302	Water					50,000
A03303	Electricity			483,000		531,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**	**18,000**	**20,000**
A03808	Conveyance Charges			18,000	18,000	20,000
A039	**TOTAL GENERAL**			**1,001,000**	**1,071,000**	**1,220,000**
A03901	Stationery			95,000	95,000	100,000
A03902	Printing and Publication			63,000	63,000	70,000
A03905	Newspapers Periodicals and Books			119,000	119,000	150,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			130,000	130,000	200,000
A03970	Others			535,000	605,000	600,000
013	Others (Misc)			535,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**706,000**	**706,000**	**900,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**353,000**	**353,000**	**400,000**
A13101	Machinery and Equipment			353,000	353,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**353,000**	**353,000**	**400,000**
A13201	Furniture and Fixture			353,000	353,000	400,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2152 GOVERNMENT PREMIER COLLEGE NO.1 KARACHI					
A137 TOTAL COMPUTER EQUIPMENT					**100,000**
A13701 Hardware					100,000
GOVERNMENT PREMIER COLLEGE NO.1 KARACHI			**68,077,000**	**60,341,000**	**70,779,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2153	**QUAID -E- MILLAT GOVERNMENT COLLEGE KARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,374,000**	**24,166,000**	**28,050,000**
A011	**TOTAL PAY**		**31**	**31**	**14,178,000**	**16,150,000**	**18,162,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**11,249,000**	**12,869,000**	**15,743,000**
A01101	Total Basic Pay Of Officer		21	21	11,249,000	12,869,000	15,743,000
P094	PRINCIPAL	(BPS-20)	1	1	1,235,000		1,550,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,840,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	10	10	4,450,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,210,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,514,000	12,869,000	849,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,929,000**	**3,281,000**	**2,419,000**
A01151	Total Basic Pay Other Staff		10	10	2,892,000	3,203,000	2,341,000
S053	SENIOR CLERK	(BPS-14)	1	1	423,000	3,203,000	340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	729,000		564,000
C089	CHOWKIDAR	(BPS-01)	2	2	516,000		411,000
M022	MALHI	(BPS-01)	1	1	348,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	584,000		616,000
S008	SANITARY WORKER	(BPS-01)	1	1	292,000		205,000
A01152	Personal pay				37,000	78,000	78,000
A012	**TOTAL ALLOWANCES**				**11,196,000**	**8,016,000**	**9,888,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,196,000**	**8,016,000**	**9,788,000**
A01202	House Rent Allowance				1,157,000	1,305,000	1,305,000
A01203	Conveyance Allowance				849,000	914,000	914,000
A01207	Washing Allowance				24,000	4,000	4,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2153	**QUAID -E- MILLAT GOVERNMENT COLLEGE KARA**					
A0120D	Integrated Allowance			16,000	11,000	11,000
A01216	Qualification Allowance			115,000	130,000	130,000
A01217	Medical Allowance			435,000	444,000	444,000
A0121T	Adhoc Relief Allowance 2013			57,000		
A01224	Entertainment Allowance			7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			125,000	7,000	
A0122M	Adhoc Relief Allowance 2016			649,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,346,000		
A01238	Charge Allowance			9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			897,000		
A0123P	Ad-hoc Relief A 2019			1,608,000		
A0123X	Adhoc Relief Allowance-2020			613,000		
A0124F	Adhoc Relief Allowance-2021			1,868,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,598,000	1,678,000
A0124S	Differential Allowance				3,429,000	3,600,000
A01270	Others			1,421,000	160,000	1,688,000
1	Other			1,421,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,109,000**	**1,157,000**	**1,994,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**159,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03204	Electronic Communication			27,000	27,000	100,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**403,000**	**71,000**	**495,000**
A03301	Gas			71,000	71,000	80,000
A03302	Water					50,000
A03303	Electricity			332,000		365,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2153	**QUAID -E- MILLAT GOVERNMENT COLLEGE KARA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			613,000	993,000	1,320,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			61,000	61,000	70,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					400,000
A03970	Others			251,000	631,000	500,000
013	Others (Misc)			251,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			361,000	361,000	900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			177,000	177,000	300,000
A13101	Machinery and Equipment			177,000	177,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			184,000	184,000	400,000
A13201	Furniture and Fixture			184,000	184,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					200,000
A13701	Hardware					200,000
QUAID -E- MILLAT GOVERNMENT COLLEGE KARA				**26,844,000**	**25,684,000**	**30,944,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2154	**SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,428,000**	**46,173,000**	**52,161,000**
A011	**TOTAL PAY**		**53**	**53**	**24,028,000**	**31,061,000**	**33,395,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**18,586,000**	**25,398,000**	**28,708,000**
A01101	Total Basic Pay Of Officer		33	33	18,577,000	25,387,000	28,697,000
P094	PRINCIPAL	(BPS-20)	1	1	1,235,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	1,819,000		7,968,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	8,665,000		9,466,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	10	10	1,516,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,070,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,049,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,223,000	25,387,000	425,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	1,000,000		425,000
A01102	Personal pay				9,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,442,000**	**5,663,000**	**4,687,000**
A01151	Total Basic Pay Other Staff		20	20	5,319,000	5,608,000	4,632,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,295,000	5,608,000	340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	247,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	62,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	62,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		560,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		1,159,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2154	**SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH**						
C089	CHOWKIDAR	(BPS-01)	1	1	166,000		205,000
C109	CLEANER	(BPS-01)	1	1	166,000		205,000
G048	GUARD	(BPS-01)	1	1	371,000		205,000
M022	MALHI	(BPS-01)	1	1	166,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	257,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	468,000		205,000
W016	WATER MAN	(BPS-01)	1	1	340,000		205,000
A01152	Personal pay				123,000	55,000	55,000
A012	**TOTAL ALLOWANCES**				21,400,000	15,112,000	18,766,000
A012-1	**TOTAL REGULAR ALLOWANCES**				21,400,000	15,112,000	18,666,000
A01202	House Rent Allowance				2,266,000	2,600,000	2,600,000
A01203	Conveyance Allowance				1,448,000	1,626,000	1,626,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				7,000	21,000	21,000
A01216	Qualification Allowance				153,000		
A01217	Medical Allowance				909,000	925,000	925,000
A0121T	Adhoc Relief Allowance 2013				83,000		
A01224	Entertainment Allowance				25,000	26,000	26,000
A0122C	Adhoc Relief Allowance - 2015				286,000		
A0122M	Adhoc Relief Allowance 2016				1,440,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,862,000	1,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,908,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,667,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,107,000	2,000	
A0124F	Adhoc Relief Allowance-2021				3,733,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,094,000	3,249,000
A0124S	Differential Allowance					6,620,000	6,951,000
A01270	Others				2,489,000	180,000	3,254,000
1	Other				2,489,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2154	**SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH**					
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,934,000**	**1,731,000**	**2,190,000**
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**136,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call			82,000	82,000	86,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service					10,000
A033	**TOTAL UTILITIES**			**440,000**	**117,000**	**534,000**
A03301	Gas			117,000	117,000	129,000
A03302	Water					50,000
A03303	Electricity			323,000		355,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,393,000**	**1,513,000**	**1,500,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			61,000	61,000	70,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			391,000	391,000	430,000
A03970	Others			640,000	760,000	650,000
013	Others (Misc)			640,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2154	**SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,236,000**	**1,236,000**	**1,100,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**549,000**	**549,000**	**500,000**
A13101	Machinery and Equipment			549,000	549,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**454,000**	**454,000**	**400,000**
A13201	Furniture and Fixture			454,000	454,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**233,000**	**233,000**	**200,000**
A13701	Hardware			233,000	233,000	200,000
SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH				**48,598,000**	**49,740,000**	**55,451,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2155	**GOVERNMENT DEHLI INTER SCIENCE COLLEGE K**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,416,000**	**47,587,000**	**48,396,000**
A011	**TOTAL PAY**		**57**	**57**	**29,225,000**	**31,608,000**	**28,689,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**23,976,000**	**26,635,000**	**21,667,000**
A01101	Total Basic Pay Of Officer		28	28	23,620,000	26,635,000	21,667,000
P094	PRINCIPAL	(BPS-20)	1	1	1,467,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)			1,000,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	4,389,000		9,466,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,352,000		682,000
L054	LECTURER	(BPS-17)	13	13	12,399,000		8,862,000
L058	LIBRARIAN	(BPS-17)	1	1	1,279,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,734,000	26,635,000	425,000
A01102	Personal pay				356,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**5,249,000**	**4,973,000**	**7,022,000**
A01151	Total Basic Pay Other Staff		29	29	5,117,000	4,860,000	6,909,000
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	4,860,000	340,000
J053	JUNIOR CLERK	(BPS-11)	3	3	483,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	173,000		282,000
L003	LABORATORY ASSISTANT	(BPS-09)	2		477,000		
L003	LABORATORY ASSISTANT	(BPS-07)	9		1,430,000		
L010	LABORATORY ASSISTANT	(BPS-07)		11			2,752,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		667,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
C089	CHOWKIDAR	(BPS-01)	2	2	341,000		411,000
G048	GUARD	(BPS-01)	1	1	171,000		205,000
M022	MALHI	(BPS-01)	1	1	171,000		205,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2155	**GOVERNMENT DEHLI INTER SCIENCE COLLEGE K**						
P071	PORTER	(BPS-01)	3	3	511,000		616,000
S008	SANITARY WORKER	(BPS-01)	1	1	413,000		205,000
A01152	Personal pay				132,000	113,000	113,000
A012	**TOTAL ALLOWANCES**				**34,191,000**	**15,979,000**	**19,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,189,000**	**15,979,000**	**19,605,000**
A01201	Senior Post Allowance				29,000	31,000	31,000
A01202	House Rent Allowance				3,712,000	2,711,000	2,711,000
A01203	Conveyance Allowance				2,474,000	1,619,000	1,619,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				12,000	23,000	23,000
A01216	Qualification Allowance				91,000		
A01217	Medical Allowance				1,568,000	918,000	918,000
A0121T	Adhoc Relief Allowance 2013				115,000		
A01224	Entertainment Allowance				19,000	21,000	21,000
A01228	Orderly Allowance				315,000	625,000	625,000
A0122C	Adhoc Relief Allowance - 2015				486,000		
A0122M	Adhoc Relief Allowance 2016				2,484,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,903,000	1,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,267,000	1,000	
A0123P	Ad-hoc Relief A 2019				4,940,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,745,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,781,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,135,000	3,292,000
A0124S	Differential Allowance					6,712,000	7,048,000
A01270	Others				3,222,000	170,000	3,308,000
1	Other				3,222,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**		**102,000**
A01274	Medical Charges						100,000
A01299	Others				2,000		2,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2155	**GOVERNMENT DEHLI INTER SCIENCE COLLEGE K**					
A03	**TOTAL OPERATING EXPENSES**			1,930,000	1,715,000	2,024,000
A032	**TOTAL COMMUNICATIONS**			67,000	67,000	80,000
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			885,000	500,000	774,000
A03301	Gas			500,000	500,000	300,000
A03302	Water					50,000
A03303	Electricity			385,000		424,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			959,000	1,129,000	1,150,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			17,000	17,000	50,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			137,000	137,000	200,000
A03970	Others			504,000	674,000	550,000
013	Others (Misc)			504,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			676,000	676,000	900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			338,000	338,000	400,000
A13101	Machinery and Equipment			338,000	338,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2155	**GOVERNMENT DEHLI INTER SCIENCE COLLEGE K**					
A132	**TOTAL FURNITURE AND FIXTURE**			**338,000**	**338,000**	**400,000**
A13201	Furniture and Fixture			338,000	338,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT DEHLI INTER SCIENCE COLLEGE K				**66,022,000**	**49,978,000**	**51,320,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2156	**NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,120,000**	**27,662,000**	**39,362,000**
A011	**TOTAL PAY**		**48**	**48**	**23,636,000**	**18,314,000**	**27,342,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**18,442,000**	**11,610,000**	**22,388,000**
A01101	Total Basic Pay Of Officer		27	27	18,442,000	11,610,000	22,388,000
P111	PROFESSOR	(BPS-20)	1	1	3,021,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,000,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,124,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	1,902,000		6,885,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,480,000		682,000
L054	LECTURER	(BPS-17)	12	12	6,304,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,023,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,588,000	11,610,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,194,000**	**6,704,000**	**4,954,000**
A01151	Total Basic Pay Other Staff		21	21	5,118,000	6,542,000	4,792,000
S053	SENIOR CLERK	(BPS-14)	1	1	202,000	6,542,000	340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	616,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)					
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	102,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		772,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		1,060,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	3	3	654,000		616,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2156	**NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI**						
C109	CLEANER	(BPS-01)	3	3	654,000		616,000
M022	MALHI	(BPS-01)	1	1	218,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	346,000		616,000
S008	SANITARY WORKER	(BPS-01)	2	2	494,000		411,000
A01152	Personal pay				76,000	162,000	162,000
A012	**TOTAL ALLOWANCES**				**15,484,000**	**9,348,000**	**12,020,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,482,000**	**9,347,000**	**11,918,000**
A01202	House Rent Allowance				1,632,000	1,570,000	1,570,000
A01203	Conveyance Allowance				1,243,000	1,114,000	1,114,000
A01207	Washing Allowance				9,000	12,000	12,000
A0120D	Integrated Allowance				19,000	34,000	34,000
A01216	Qualification Allowance					63,000	63,000
A01217	Medical Allowance				697,000	622,000	622,000
A0121T	Adhoc Relief Allowance 2013				103,000		
A01224	Entertainment Allowance				7,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				192,000		
A0122M	Adhoc Relief Allowance 2016				993,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,964,000	3,000	
A01238	Charge Allowance				9,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,306,000	5,000	
A0123P	Ad-hoc Relief A 2019				2,129,000	2,000	
A0123X	Adhoc Relief Allowance-2020				835,000	7,000	
A0124F	Adhoc Relief Allowance-2021				2,370,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,788,000	1,877,000
A0124S	Differential Allowance					3,885,000	4,079,000
A01270	Others				1,974,000	210,000	2,531,000
1	Other				1,974,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**	**1,000**	**102,000**
A01274	Medical Charges						100,000
A01299	Others				2,000	1,000	2,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2156	**NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,067,000**	**945,000**	**1,283,000**
A032	**TOTAL COMMUNICATIONS**			**47,000**	**47,000**	**64,000**
A03202	Telephone and Trunk call			9,000	9,000	24,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**247,000**	**75,000**	**289,000**
A03301	Gas			31,000	31,000	50,000
A03302	Water			44,000	44,000	50,000
A03303	Electricity			172,000		189,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**754,000**	**804,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			124,000	124,000	200,000
A03970	Others			272,000	322,000	300,000
013	Others (Misc)			272,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**361,000**	**361,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**177,000**	**177,000**	**200,000**
A13101	Machinery and Equipment			177,000	177,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2156	**NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**184,000**	**184,000**	**200,000**
A13201	Furniture and Fixture			184,000	184,000	200,000
	NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI			**40,548,000**	**28,968,000**	**41,045,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2157	**GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,513,000**	**77,756,000**	**84,100,000**
A011	**TOTAL PAY**		**81**	**81**	**40,428,000**	**52,435,000**	**52,696,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**33,830,000**	**45,459,000**	**45,450,000**
A01101	Total Basic Pay Of Officer		51	51	33,683,000	45,459,000	45,450,000
P094	PRINCIPAL	(BPS-20)	1	1	1,235,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	9,990,000		14,608,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	7,124,000		13,769,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,777,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,000,000		861,000
L054	LECTURER	(BPS-17)	18	18	8,701,000		12,270,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,036,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,820,000	45,459,000	849,000
A01102	Personal pay				147,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**6,598,000**	**6,976,000**	**7,246,000**
A01151	Total Basic Pay Other Staff		30	30	6,508,000	6,857,000	7,127,000
S053	SENIOR CLERK	(BPS-14)	1	1	271,000	6,857,000	340,000
J053	JUNIOR CLERK	(BPS-11)	4	4	470,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)		1			265,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-11)	2		468,000		
L006	LABORATORY SUPERVISOR	(BPS-09)	1		249,000		
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)		2			564,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		1,262,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2157	**GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI**						
L014	LADY COOK HELPER	(BPS-07)	4		470,000		
L004	LABORATORY ATTENDANT	(BPS-02)	5		1,683,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		411,000
C109	CLEANER	(BPS-01)	1	1	166,000		205,000
C167	COOK	(BPS-01)		4			988,000
M022	MALHI	(BPS-01)	2	2	331,000		411,000
N003	NAIB QASID	(BPS-01)	4	4	572,000		822,000
S008	SANITARY WORKER	(BPS-01)	1	1	235,000		205,000
A01152	Personal pay				90,000	119,000	119,000
A012	**TOTAL ALLOWANCES**				**41,085,000**	**25,321,000**	**31,404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,783,000**	**25,021,000**	**31,302,000**
A01201	Senior Post Allowance				19,000	14,000	14,000
A01202	House Rent Allowance				4,382,000	4,385,000	4,385,000
A01203	Conveyance Allowance				2,645,000	2,453,000	2,453,000
A01207	Washing Allowance				46,000		
A0120D	Integrated Allowance				16,000	20,000	20,000
A01217	Medical Allowance				1,759,000	1,414,000	1,414,000
A0121T	Adhoc Relief Allowance 2013				140,000		
A01224	Entertainment Allowance				69,000	71,000	71,000
A01228	Orderly Allowance				108,000	273,000	273,000
A0122C	Adhoc Relief Allowance - 2015				546,000		
A0122M	Adhoc Relief Allowance 2016				2,802,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,546,000		
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,698,000		
A0123P	Ad-hoc Relief A 2019				6,096,000		
A0123X	Adhoc Relief Allowance-2020				2,050,000		
A0124F	Adhoc Relief Allowance-2021				6,584,000		
A0124R	Ad-Hoc Relief Allowance-2022					5,221,000	5,482,000
A0124S	Differential Allowance					11,132,000	11,689,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2157	**GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI**					
A01270	Others			4,268,000	30,000	5,493,000
1	Other			4,268,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**302,000**	**300,000**	**102,000**
A01274	Medical Charges			300,000	300,000	100,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**4,060,000**	**3,067,000**	**4,135,000**
A032	**TOTAL COMMUNICATIONS**			**54,000**	**54,000**	**57,000**
A03202	Telephone and Trunk call			54,000	54,000	57,000
A033	**TOTAL UTILITIES**			**1,536,000**	**393,000**	**1,690,000**
A03301	Gas			98,000	98,000	108,000
A03302	Water			295,000	295,000	325,000
A03303	Electricity			1,143,000		1,257,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**460,000**	**460,000**	**488,000**
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			260,000	260,000	338,000
A03808	Conveyance Charges			100,000	100,000	50,000
A039	**TOTAL GENERAL**			**2,010,000**	**2,160,000**	**1,900,000**
A03901	Stationery			210,000	210,000	200,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			210,000	210,000	200,000
A03906	Uniforms and Protective Clothing			210,000	210,000	150,000
A03942	Cost of Other Stores			550,000	550,000	500,000
A03970	Others			630,000	780,000	650,000
013	Others (Misc)			630,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2157	**GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				800,000	
A052	**TOTAL GRANTS-DOMESTIC**				800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	860,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			315,000	315,000	350,000
A13101	Machinery and Equipment			315,000	315,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			420,000	420,000	400,000
A13201	Furniture and Fixture			420,000	420,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			105,000	105,000	110,000
A13701	Hardware			105,000	105,000	110,000
	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI			**86,413,000**	**82,463,000**	**89,095,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2158	**APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**124,921,000**	**108,717,000**	**122,166,000**
A011	**TOTAL PAY**		**109**	**109**	**59,743,000**	**73,246,000**	**77,978,000**
A011-1	**TOTAL PAY OF OFFICERS**		**69**	**69**	**48,682,000**	**61,312,000**	**68,009,000**
A01101	Total Basic Pay Of Officer		69	69	48,570,000	61,125,000	67,822,000
P094	PRINCIPAL	(BPS-20)	1	1	1,235,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	5,245,000		3,984,000
A269	ASSISTANT PROFESSOR	(BPS-18)	26	26	5,253,000		29,900,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,023,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,254,000		861,000
L054	LECTURER	(BPS-17)	30	30	27,241,000		27,435,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,499,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	1,820,000	61,125,000	1,274,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	1,000,000		425,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	1,000,000		425,000
N045	NURSING TUTOR	(BPS-16)	1	1	1,000,000		425,000
A01102	Personal pay				112,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**11,061,000**	**11,934,000**	**9,969,000**
A01151	Total Basic Pay Other Staff		40	40	10,896,000	11,742,000	9,777,000
S053	SENIOR CLERK	(BPS-14)	3	3	812,000	11,742,000	1,021,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,638,000		1,976,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	406,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	609,000		794,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2158	**APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI**						
L003	LABORATORY ASSISTANT	(BPS-07)	4		2,021,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
D161	DRIVER	(BPS-04)	1	1	215,000		222,000
L004	LABORATORY ATTENDANT	(BPS-02)	3		2,192,000		
L011	LABORATORY ATTENDANT	(BPS-02)		3			627,000
C089	CHOWKIDAR	(BPS-01)	3	3	497,000		616,000
C109	CLEANER	(BPS-01)	1	1	166,000		205,000
M022	MALHI	(BPS-01)	2	2	331,000		411,000
N003	NAIB QASID	(BPS-01)	5	5	828,000		1,027,000
S008	SANITARY WORKER	(BPS-01)	3	3	497,000		616,000
W016	WATER MAN	(BPS-01)	2	2	331,000		411,000
A01152	Personal pay				165,000	192,000	192,000
A012	**TOTAL ALLOWANCES**				**65,178,000**	**35,471,000**	**44,188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,110,000**	**35,409,000**	**44,075,000**
A01201	Senior Post Allowance				17,000	16,000	16,000
A01202	House Rent Allowance				7,455,000	6,113,000	6,113,000
A01203	Conveyance Allowance				4,879,000	3,826,000	3,826,000
A01207	Washing Allowance				8,000	5,000	5,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01216	Qualification Allowance				47,000		
A01217	Medical Allowance				2,861,000	2,011,000	2,011,000
A0121T	Adhoc Relief Allowance 2013				218,000		
A01224	Entertainment Allowance				60,000	47,000	47,000
A01226	Computer Allowance				10,000	3,000	3,000
A01228	Orderly Allowance				184,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				902,000	4,000	
A0122M	Adhoc Relief Allowance 2016				4,645,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				9,232,000	1,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2158	**APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI**					
A01238	Charge Allowance			7,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			6,155,000	1,000	
A0123P	Ad-hoc Relief A 2019			8,922,000	1,000	
A0123X	Adhoc Relief Allowance-2020			3,174,000	1,000	
A0124F	Adhoc Relief Allowance-2021			10,576,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,297,000	7,662,000
A0124S	Differential Allowance				15,601,000	16,381,000
A01253	Science Teaching Allowance			4,000	3,000	3,000
A01270	Others			5,715,000	120,000	7,651,000
1	Other			5,715,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**68,000**	**62,000**	**113,000**
A01274	Medical Charges			56,000	56,000	100,000
A01299	Others			12,000	6,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**3,510,000**	**3,196,000**	**3,574,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**84,000**
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**2,027,000**	**963,000**	**1,970,000**
A03301	Gas			351,000	351,000	300,000
A03302	Water			612,000	612,000	500,000
A03303	Electricity			1,064,000		1,170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,384,000**	**2,134,000**	**1,500,000**
A03901	Stationery			103,000	103,000	100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2158	**APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI**					
A03902	Printing and Publication			96,000	96,000	100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			488,000	488,000	500,000
A03970	Others			499,000	1,249,000	550,000
013	Others (Misc)			499,000		
A09	**TOTAL PHYSICAL ASSETS**					**1,637,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**672,000**
A09201	Hardware					672,000
T28	Three computer with all accessories					672,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**765,000**
A09601	Plant and Machinery					765,000
01D	Two Water Dispensors					64,000
797	One Split AC 1.5 Ton					101,000
S70	5 KV solar system					600,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
01	FURNITURE AND FIXTURE					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**951,000**	**951,000**	**892,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**469,000**	**469,000**	**492,000**
A13101	Machinery and Equipment			469,000	469,000	492,000
A132	**TOTAL FURNITURE AND FIXTURE**			**482,000**	**482,000**	**400,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2158 APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI					
A13201 Furniture and Fixture			482,000	482,000	400,000
APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI			**129,382,000**	**112,864,000**	**128,269,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2159	**GOVERNMENT COLLEGE FOR WOMEN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,261,000**	**81,662,000**	**111,496,000**
A011	**TOTAL PAY**		**110**	**110**	**48,654,000**	**54,740,000**	**78,102,000**
A011-1	**TOTAL PAY OF OFFICERS**		**74**	**74**	**39,328,000**	**46,407,000**	**69,821,000**
A01101	Total Basic Pay Of Officer		74	74	39,156,000	46,370,000	69,784,000
P094	PRINCIPAL	(BPS-20)	1	1	1,235,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	2,954,000		14,608,000
A269	ASSISTANT PROFESSOR	(BPS-18)	32	32	19,142,000		33,510,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,015,000		861,000
L054	LECTURER	(BPS-17)	25	25	11,788,000		17,042,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,022,000	46,370,000	849,000
A01102	Personal pay				172,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**9,326,000**	**8,333,000**	**8,281,000**
A01151	Total Basic Pay Other Staff		36	36	9,307,000	8,333,000	8,281,000
S053	SENIOR CLERK	(BPS-14)	2	2	541,000	8,333,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	468,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	609,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		1,857,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
S246	SUPERVISOR	(BPS-05)	1	1	235,000		231,000
L004	LABORATORY ATTENDANT	(BPS-02)	7		1,167,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2159	**GOVERNMENT COLLEGE FOR WOMEN KARACHI**						
L011	LABORATORY ATTENDANT	(BPS-02)		7			1,464,000
C089	CHOWKIDAR	(BPS-01)	3	3	497,000		616,000
M022	MALHI	(BPS-01)	1	1	225,000		205,000
N003	NAIB QASID	(BPS-01)	9	9	2,316,000		1,848,000
S008	SANITARY WORKER	(BPS-01)	4	4	836,000		822,000
A01152	Personal pay				19,000		
A012	**TOTAL ALLOWANCES**				**36,607,000**	**26,922,000**	**33,394,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,522,000**	**26,837,000**	**33,294,000**
A01201	Senior Post Allowance				12,000	16,000	16,000
A01202	House Rent Allowance				3,869,000	4,690,000	4,690,000
A01203	Conveyance Allowance				2,740,000	2,700,000	2,700,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				48,000	60,000	60,000
A0120X	Ad - hoc Allowance - 2010					2,000	
A01216	Qualification Allowance				115,000	135,000	135,000
A01217	Medical Allowance				1,580,000	1,572,000	1,572,000
A0121T	Adhoc Relief Allowance 2013				156,000		
A01224	Entertainment Allowance				36,000	88,000	88,000
A01226	Computer Allowance				10,000	3,000	3,000
A01228	Orderly Allowance				132,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				455,000		
A0122M	Adhoc Relief Allowance 2016				2,350,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,681,000	20,000	
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				3,113,000	14,000	
A0123P	Ad-hoc Relief A 2019				4,691,000	20,000	
A0123X	Adhoc Relief Allowance-2020				1,761,000	18,000	
A0124F	Adhoc Relief Allowance-2021				5,623,000	26,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,437,000	5,709,000
A0124S	Differential Allowance					11,624,000	12,205,000
A01270	Others				5,137,000	88,000	5,800,000
1	Other				5,137,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**85,000**	**85,000**	**100,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2159	**GOVERNMENT COLLEGE FOR WOMEN KARACHI**					
A01274	Medical Charges			85,000	85,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,236,000**	**1,297,000**	**2,535,000**
A032	**TOTAL COMMUNICATIONS**			**83,000**	**83,000**	**86,000**
A03202	Telephone and Trunk call			29,000	29,000	30,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**1,132,000**	**33,000**	**1,259,000**
A03301	Gas			33,000	33,000	50,000
A03303	Electricity			1,099,000		1,209,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,002,000**	**1,162,000**	**1,170,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			105,000	105,000	120,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			261,000	261,000	300,000
A03970	Others			335,000	495,000	400,000
013	Others (Misc)			335,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**565,000**	**565,000**	**700,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**250,000**	**250,000**	**300,000**
A13101	Machinery and Equipment			250,000	250,000	300,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2159	**GOVERNMENT COLLEGE FOR WOMEN KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**279,000**	**279,000**	**300,000**
A13201	Furniture and Fixture			279,000	279,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**			**36,000**	**36,000**	**100,000**
A13701	Hardware			36,000	36,000	100,000
GOVERNMENT COLLEGE FOR WOMEN KARACHI				**88,062,000**	**83,524,000**	**114,731,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2160	**SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**173,632,000**	**129,436,000**	**147,597,000**
A011	**TOTAL PAY**		**138**	**138**	**84,857,000**	**87,358,000**	**94,958,000**
A011-1	**TOTAL PAY OF OFFICERS**		**89**	**89**	**71,552,000**	**77,820,000**	**83,160,000**
A01101	Total Basic Pay Of Officer		89	89	71,001,000	77,789,000	83,129,000
P094	PRINCIPAL	(BPS-20)	1	1	1,444,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	10,938,000		14,250,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,107,000		1,328,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,372,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	42	42	24,183,000		42,525,000
L054	LECTURER	(BPS-17)	28	28	27,782,000		19,086,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,372,000		1,363,000
A119	ASSISTANT	(BPS-16)	3	3	1,754,000	77,789,000	1,274,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	1,049,000		425,000
A01102	Personal pay				551,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**13,305,000**	**9,538,000**	**11,798,000**
A01151	Total Basic Pay Other Staff		49	49	13,174,000	9,390,000	11,650,000
S053	SENIOR CLERK	(BPS-14)	3	3	812,000	9,390,000	1,021,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	231,000		282,000
J053	JUNIOR CLERK	(BPS-11)	5	5	612,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)		2			529,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-11)	3		470,000		
L006	LABORATORY SUPERVISOR	(BPS-09)	2		638,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2160	**SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)		3			847,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		876,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
E021	ELECTRICIAN	(BPS-05)	1	1	239,000		231,000
C089	CHOWKIDAR	(BPS-02)	1	1	217,000		209,000
L004	LABORATORY ATTENDANT	(BPS-02)	10		1,853,000		
L011	LABORATORY ATTENDANT	(BPS-02)		10			2,092,000
S008	SANITARY WORKER	(BPS-02)	1	1	215,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	165,000		205,000
C109	CLEANER	(BPS-01)	1	1	171,000		205,000
M022	MALHI	(BPS-01)	2	2	331,000		411,000
N003	NAIB QASID	(BPS-01)	9	9	1,488,000		1,848,000
S008	SANITARY WORKER	(BPS-01)	3	3	4,545,000		616,000
A01152	Personal pay				131,000	148,000	148,000
A012	**TOTAL ALLOWANCES**				**88,775,000**	**42,078,000**	**52,639,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**88,775,000**	**42,078,000**	**52,539,000**
A01201	Senior Post Allowance				24,000	16,000	16,000
A01202	House Rent Allowance				9,616,000	7,415,000	7,415,000
A01203	Conveyance Allowance				5,806,000	4,241,000	4,241,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				36,000	45,000	45,000
A01216	Qualification Allowance				197,000		
A01217	Medical Allowance				3,812,000	2,332,000	2,332,000
A0121T	Adhoc Relief Allowance 2013				202,000		
A01224	Entertainment Allowance				95,000	111,000	111,000
A01228	Orderly Allowance				264,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				1,390,000		
A0122M	Adhoc Relief Allowance 2016				6,358,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2160	**SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI**					
A0122N	Special Conveyance Allowance to Disbaled Employees			14,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			12,641,000	4,000	
A01238	Charge Allowance			9,000	14,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			8,419,000	3,000	
A0123P	Ad-hoc Relief A 2019			13,097,000	4,000	
A0123X	Adhoc Relief Allowance-2020			4,722,000	2,000	
A0124F	Adhoc Relief Allowance-2021			13,898,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				8,685,000	9,119,000
A0124S	Differential Allowance				18,497,000	19,422,000
A01270	Others			8,173,000	365,000	9,485,000
1	Other			8,173,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					100,000
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			3,935,000	3,071,000	3,516,000
A032	**TOTAL COMMUNICATIONS**			103,000	103,000	109,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			2,301,000	1,237,000	1,870,000
A03301	Gas			371,000	371,000	300,000
A03302	Water			866,000	866,000	400,000
A03303	Electricity			1,064,000		1,170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			56,000	56,000	56,000
A03808	Conveyance Charges			56,000	56,000	56,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2160	**SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI**					
A039	**TOTAL GENERAL**			**1,475,000**	**1,675,000**	**1,481,000**
A03901	Stationery			233,000	233,000	200,000
A03902	Printing and Publication			171,000	171,000	150,000
A03905	Newspapers Periodicals and Books			259,000	259,000	200,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			356,000	356,000	400,000
A03955	Computer Stationery			77,000	77,000	81,000
A03970	Others			312,000	512,000	350,000
013	Others (Misc)			312,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**286,000**	**286,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**152,000**	**152,000**	**200,000**
A13101	Machinery and Equipment			152,000	152,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**134,000**	**134,000**	**200,000**
A13201	Furniture and Fixture			134,000	134,000	200,000
	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI			**177,853,000**	**132,793,000**	**151,513,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2161	**GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				61,386,000	41,144,000	53,187,000
A011	**TOTAL PAY**		64	64	36,656,000	27,144,000	35,501,000
A011-1	**TOTAL PAY OF OFFICERS**		35	35	29,684,000	23,560,000	28,479,000
A01101	Total Basic Pay Of Officer		35	35	29,597,000	23,560,000	28,479,000
P094	PRINCIPAL	(BPS-20)	1	1	1,124,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,000,000		3,984,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	10,000,000		10,327,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	2,100,000		861,000
L054	LECTURER	(BPS-17)	15	15	10,033,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,023,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,317,000	23,560,000	850,000
A01102	Personal pay				87,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		29	29	6,972,000	3,584,000	7,022,000
A01151	Total Basic Pay Other Staff		29	29	6,820,000	3,433,000	6,871,000
S053	SENIOR CLERK	(BPS-14)	2	2	453,000	3,433,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	704,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	151,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	203,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		1,247,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		1,622,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2161	**GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT**						
G048	GUARD	(BPS-01)	1	1	166,000		205,000
M022	MALHI	(BPS-01)	1	1	166,000		205,000
N003	NAIB QASID	(BPS-01)	5	5	905,000		1,027,000
S008	SANITARY WORKER	(BPS-01)	3	3	519,000		616,000
A01152	Personal pay				152,000	151,000	151,000
A012	**TOTAL ALLOWANCES**				**24,730,000**	**14,000,000**	**17,686,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,328,000**	**13,599,000**	**17,584,000**
A01201	Senior Post Allowance				19,000	16,000	16,000
A01202	House Rent Allowance				2,798,000	2,309,000	2,309,000
A01203	Conveyance Allowance				2,040,000	1,584,000	1,584,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				28,000	23,000	23,000
A01216	Qualification Allowance				46,000		
A01217	Medical Allowance				1,011,000	759,000	759,000
A0121T	Adhoc Relief Allowance 2013				120,000		
A01224	Entertainment Allowance				9,000	11,000	11,000
A01226	Computer Allowance				12,000	19,000	19,000
A01228	Orderly Allowance				108,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				363,000		
A0122M	Adhoc Relief Allowance 2016				1,464,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,897,000		
A01238	Charge Allowance				9,000	12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				2,282,000		
A0123P	Ad-hoc Relief A 2019				3,192,000		
A0123X	Adhoc Relief Allowance-2020				1,286,000		
A0124F	Adhoc Relief Allowance-2021				3,864,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,704,000	2,839,000
A0124S	Differential Allowance					5,767,000	6,055,000
A01270	Others				2,776,000	80,000	3,642,000
1	Other				2,776,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**402,000**	**401,000**	**102,000**
A01274	Medical Charges				400,000	400,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2161	**GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT**					
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**3,487,000**	**4,020,000**	**2,385,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**52,000**
A03202	Telephone and Trunk call			18,000	18,000	24,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**821,000**	**554,000**	**813,000**
A03301	Gas			264,000	264,000	200,000
A03302	Water			290,000	290,000	319,000
A03303	Electricity			267,000		294,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**2,602,000**	**3,402,000**	**1,500,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			51,000	51,000	100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			990,000	990,000	500,000
A03970	Others			1,260,000	2,060,000	600,000
013	Others (Misc)			1,260,000		
A09	**TOTAL PHYSICAL ASSETS**			**918,000**	**918,000**	
A092	**TOTAL COMPUTER EQUIPMENT**			**420,000**	**420,000**	
A09201	Hardware			420,000	420,000	
1	Hardware				420,000	
CA3	Three Computer with LED Monitor and Accessories			420,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2161	**GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**148,000**	**148,000**	
A09601	Plant and Machinery			148,000	148,000	
1	Purchase of Plant and Machinery				148,000	
3WD	THREE WATER DISPENSER			108,000		
M86	Mono Pump 4HP Single Phase			40,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**350,000**	**350,000**	
A09701	Furniture and fixtures			350,000	350,000	
001	Furniture and Fixtures				350,000	
F&F	Furniture and Fixtures			350,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,037,000**	**2,037,000**	**900,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,050,000**	**1,050,000**	**400,000**
A13101	Machinery and Equipment			1,050,000	1,050,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**987,000**	**987,000**	**500,000**
A13201	Furniture and Fixture			987,000	987,000	500,000
GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT				**67,828,000**	**48,119,000**	**56,472,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2162	**GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,825,000**	**18,489,000**	**37,934,000**
A011	**TOTAL PAY**		**56**	**56**	**22,149,000**	**12,251,000**	**29,290,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**16,541,000**	**8,190,000**	**22,883,000**
A01101	Total Basic Pay Of Officer		29	29	16,518,000	8,190,000	22,883,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,000,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,551,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	5,415,000		6,885,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,341,000		682,000
L054	LECTURER	(BPS-17)	15	15	4,189,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,022,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	8,190,000	425,000
A01102	Personal pay				23,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**5,608,000**	**4,061,000**	**6,407,000**
A01151	Total Basic Pay Other Staff		27	27	5,608,000	4,061,000	6,407,000
S053	SENIOR CLERK	(BPS-14)	2	2	587,000	4,061,000	680,000
J053	JUNIOR CLERK	(BPS-11)	4	4	516,000		1,129,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	609,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		1,159,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		243,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			646,000
C089	CHOWKIDAR	(BPS-02)	1	1	82,000		209,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		740,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2162	**GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI**						
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
M022	MALHI	(BPS-02)	1	1	175,000		209,000
N003	NAIB QASID	(BPS-02)	3	3	243,000		627,000
S008	SANITARY WORKER	(BPS-02)	1	1	315,000		209,000
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	331,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	277,000		205,000
A012	**TOTAL ALLOWANCES**				**13,676,000**	**6,238,000**	**8,644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,676,000**	**6,238,000**	**8,544,000**
A01201	Senior Post Allowance				16,000		
A01202	House Rent Allowance				1,579,000	1,079,000	1,079,000
A01203	Conveyance Allowance				1,146,000	771,000	771,000
A01207	Washing Allowance				9,000	3,000	3,000
A0120D	Integrated Allowance				12,000	14,000	14,000
A01217	Medical Allowance				662,000	411,000	411,000
A0121T	Adhoc Relief Allowance 2013				110,000		
A01224	Entertainment Allowance				14,000	6,000	6,000
A01228	Orderly Allowance				177,000		
A0122C	Adhoc Relief Allowance - 2015				173,000		
A0122M	Adhoc Relief Allowance 2016				893,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,758,000		
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,172,000		
A0123P	Ad-hoc Relief A 2019				1,512,000		
A0123X	Adhoc Relief Allowance-2020				603,000		
A0124F	Adhoc Relief Allowance-2021				1,649,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,212,000	1,273,000
A0124S	Differential Allowance					2,634,000	2,766,000
A01270	Others				2,182,000	100,000	2,213,000
1	Other				2,182,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2162	**GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI**					
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,232,000**	**1,143,000**	**1,421,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**77,000**
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**276,000**	**117,000**	**304,000**
A03301	Gas			117,000	117,000	129,000
A03303	Electricity			159,000		175,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**863,000**	**933,000**	**1,020,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			61,000	61,000	70,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			148,000	148,000	200,000
A03970	Others			353,000	423,000	400,000
013	Others (Misc)			353,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**487,000**	**487,000**	**600,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**241,000**	**241,000**	**300,000**
A13101	Machinery and Equipment			241,000	241,000	300,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2162	**GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**246,000**	**246,000**	**300,000**
A13201	Furniture and Fixture			246,000	246,000	300,000
	GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI			**37,544,000**	**20,119,000**	**39,955,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2163	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,228,000**	**24,172,000**	**36,040,000**
A011	**TOTAL PAY**		**38**	**38**	**18,810,000**	**16,293,000**	**26,057,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**16,704,000**	**14,530,000**	**23,786,000**
A01101	Total Basic Pay Of Officer		29	29	16,530,000	14,530,000	23,786,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,000,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,235,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	3,217,000		6,885,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	14	14	5,583,000		9,543,000
L058	LIBRARIAN	(BPS-17)	1	1	1,023,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,472,000		682,000
A119	ASSISTANT	(BPS-16)				14,530,000	
A01102	Personal pay				174,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,106,000**	**1,763,000**	**2,271,000**
A01151	Total Basic Pay Other Staff		9	9	2,106,000	1,763,000	2,271,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,061,000	1,763,000	680,000
J053	JUNIOR CLERK	(BPS-11)	2	2	468,000		564,000
M022	MALHI	(BPS-01)	1	1	259,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	318,000		822,000
A012	**TOTAL ALLOWANCES**				**15,418,000**	**7,879,000**	**9,983,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,344,000**	**7,805,000**	**9,883,000**
A01202	House Rent Allowance				1,710,000	1,403,000	1,403,000
A01203	Conveyance Allowance				1,159,000	843,000	843,000
A01207	Washing Allowance				3,000	2,000	2,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2163	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI**					
A0120D	Integrated Allowance			12,000	23,000	23,000
A01217	Medical Allowance			669,000	439,000	439,000
A0121T	Adhoc Relief Allowance 2013			41,000		
A01224	Entertainment Allowance			7,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			215,000		
A0122M	Adhoc Relief Allowance 2016			1,108,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,197,000	9,000	
A01238	Charge Allowance			9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,464,000	6,000	
A0123P	Ad-hoc Relief A 2019			2,298,000	9,000	
A0123X	Adhoc Relief Allowance-2020			807,000	3,000	
A0124F	Adhoc Relief Allowance-2021			2,012,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,608,000	1,688,000
A0124S	Differential Allowance				3,429,000	3,600,000
A01270	Others			1,633,000		1,864,000
1	Other			1,633,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**74,000**	**100,000**
A01274	Medical Charges			74,000	74,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,388,000**	**2,550,000**	**1,391,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**296,000**	**102,000**
A03202	Telephone and Trunk call			51,000	51,000	54,000
A03204	Electronic Communication			27,000	127,000	28,000
A03205	Courier and Pilot Service			18,000	118,000	20,000
A033	**TOTAL UTILITIES**			**136,000**	**28,000**	**169,000**
A03301	Gas			28,000	28,000	50,000
A03303	Electricity			108,000		119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2163	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI**					
A039	**TOTAL GENERAL**			**1,137,000**	**2,207,000**	**1,100,000**
A03901	Stationery			103,000	403,000	100,000
A03902	Printing and Publication			61,000	61,000	100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			506,000	806,000	400,000
A03970	Others			269,000	739,000	300,000
013	Others (Misc)			269,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A09	**TOTAL PHYSICAL ASSETS**					**1,637,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**672,000**
A09201	Hardware					672,000
T28	Three computer with all accessories					672,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**765,000**
A09601	Plant and Machinery					765,000
01D	Two Water Dispensors					64,000
797	One Split AC 1.5 Ton					101,000
S70	5 KV solar system					600,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
01	FURNITURE AND FIXTURE					200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2163	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**714,000**	**1,314,000**	**800,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**347,000**	**647,000**	**400,000**
A13101	Machinery and Equipment			347,000	647,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**367,000**	**667,000**	**400,000**
A13201	Furniture and Fixture			367,000	667,000	400,000
ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI				**36,330,000**	**28,236,000**	**39,868,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2164	**GOVERNMENT PREMIER COLLEGE NO.2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,175,000**	**39,372,000**	**45,955,000**
A011	**TOTAL PAY**		**46**	**46**	**28,162,000**	**26,257,000**	**29,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**24,706,000**	**21,628,000**	**25,726,000**
A01101	Total Basic Pay Of Officer		30	30	24,606,000	21,628,000	25,726,000
P111	PROFESSOR	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,376,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,959,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	3,705,000		6,885,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	2,408,000		682,000
L054	LECTURER	(BPS-17)	12	12	8,063,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,560,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,535,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	21,628,000	425,000
A01102	Personal pay				100,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,456,000**	**4,629,000**	**3,751,000**
A01151	Total Basic Pay Other Staff		16	16	3,374,000	4,487,000	3,609,000
S053	SENIOR CLERK	(BPS-14)				4,487,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	359,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	714,000		847,000
C089	CHOWKIDAR	(BPS-01)	1	1	246,000		205,000
C109	CLEANER	(BPS-01)	1	1	168,000		205,000
M022	MALHI	(BPS-01)	1	1	168,000		205,000
N003	NAIB QASID	(BPS-01)	8	8	1,457,000		1,643,000
S008	SANITARY WORKER	(BPS-01)	1	1	262,000		205,000
A01152	Personal pay				82,000	142,000	142,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2164	**GOVERNMENT PREMIER COLLEGE NO.2 KARACHI**					
A012	**TOTAL ALLOWANCES**			24,013,000	13,115,000	16,478,000
A012-1	**TOTAL REGULAR ALLOWANCES**			24,013,000	13,115,000	16,378,000
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			2,744,000	2,212,000	2,212,000
A01203	Conveyance Allowance			1,759,000	1,353,000	1,353,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			42,000	70,000	70,000
A01217	Medical Allowance			1,040,000	773,000	773,000
A0121T	Adhoc Relief Allowance 2013			63,000		
A01224	Entertainment Allowance			34,000	26,000	26,000
A01226	Computer Allowance			10,000	3,000	3,000
A01228	Orderly Allowance			177,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			310,000		
A0122M	Adhoc Relief Allowance 2016			1,593,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			3,124,000		
A01238	Charge Allowance			9,000		
A01239	Special Allowance			25,000		
A0123G	Ad-hoc Relief Allowance-2018			2,083,000		
A0123P	Ad-hoc Relief A 2019			2,978,000		
A0123X	Adhoc Relief Allowance-2020			1,171,000		
A0124F	Adhoc Relief Allowance-2021			4,108,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,616,000	2,747,000
A0124S	Differential Allowance				5,599,000	5,879,000
A01270	Others			2,697,000	80,000	2,932,000
1	Other			2,697,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					100,000
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			1,004,000	1,074,000	1,906,000
A032	**TOTAL COMMUNICATIONS**			82,000	82,000	86,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2164	**GOVERNMENT PREMIER COLLEGE NO.2 KARACHI**					
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			23,000	23,000	24,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**903,000**	**973,000**	**1,800,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			93,000	93,000	100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					1,000,000
A03970	Others			509,000	579,000	400,000
013	Others (Misc)			509,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**721,000**	**721,000**	**800,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**353,000**	**353,000**	**400,000**
A13101	Machinery and Equipment			353,000	353,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**368,000**	**368,000**	**400,000**
A13201	Furniture and Fixture			368,000	368,000	400,000
	GOVERNMENT PREMIER COLLEGE NO.2 KARACHI			**53,900,000**	**41,167,000**	**48,661,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2165	**GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,056,000**	**66,374,000**	**63,772,000**
A011	**TOTAL PAY**		**51**	**51**	**38,546,000**	**44,815,000**	**36,714,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**35,511,000**	**40,387,000**	**33,812,000**
A01101	Total Basic Pay Of Officer		39	39	35,480,000	40,365,000	33,790,000
P094	PRINCIPAL	(BPS-20)	1	1	2,673,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	8,952,000		9,296,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	6,009,000		10,327,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,023,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	2,560,000		682,000
L054	LECTURER	(BPS-17)	15	15	11,555,000		10,225,000
A119	ASSISTANT	(BPS-16)	2	2	2,708,000	40,365,000	849,000
A01102	Personal pay				31,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,035,000**	**4,428,000**	**2,902,000**
A01151	Total Basic Pay Other Staff		12	12	3,035,000	4,428,000	2,902,000
S053	SENIOR CLERK	(BPS-14)	1	1	182,000	4,428,000	340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	468,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	203,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		594,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		947,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	1	1	318,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	323,000		616,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2165	**GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI**					
A012	**TOTAL ALLOWANCES**			**44,510,000**	**21,559,000**	**27,058,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**44,501,000**	**21,558,000**	**26,956,000**
A01201	Senior Post Allowance			9,000	16,000	16,000
A01202	House Rent Allowance			5,283,000	3,743,000	3,743,000
A01203	Conveyance Allowance			3,084,000	2,254,000	2,254,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			16,000	34,000	34,000
A01217	Medical Allowance			1,878,000	1,244,000	1,244,000
A0121T	Adhoc Relief Allowance 2013			53,000		
A01224	Entertainment Allowance			59,000	51,000	51,000
A01228	Orderly Allowance			95,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			598,000		
A0122M	Adhoc Relief Allowance 2016			3,085,000		
A0122Y	Ad-hoc Relief Allowance 2017			6,101,000		
A01238	Charge Allowance			9,000		
A0123G	Ad-hoc Relief Allowance-2018			4,060,000		
A0123P	Ad-hoc Relief A 2019			6,398,000		
A0123X	Adhoc Relief Allowance-2020			2,174,000		
A0124F	Adhoc Relief Allowance-2021			7,297,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,449,000	4,671,000
A0124S	Differential Allowance				9,454,000	9,927,000
A01270	Others			4,300,000		4,703,000
1	Other			4,300,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,000**	**1,000**	**102,000**
A01274	Medical Charges					100,000
A01289	Teaching Allowance			7,000		
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**2,061,000**	**1,677,000**	**2,363,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**75,000**
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			27,000	27,000	28,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2165	**GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI**					
A03205	Courier and Pilot Service			19,000	19,000	20,000
A033	**TOTAL UTILITIES**			**699,000**	**55,000**	**808,000**
A03301	Gas			27,000	27,000	50,000
A03302	Water			28,000	28,000	50,000
A03303	Electricity			644,000		708,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,271,000**	**1,531,000**	**1,460,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			511,000	511,000	600,000
A03970	Others			402,000	662,000	450,000
013	Others (Misc)			402,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**718,000**	**718,000**	**800,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**359,000**	**359,000**	**400,000**
A13101	Machinery and Equipment			359,000	359,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**359,000**	**359,000**	**400,000**
A13201	Furniture and Fixture			359,000	359,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2165 GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI					
GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI			**85,835,000**	**68,769,000**	**66,935,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2166	**SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,318,000**	**22,934,000**	**31,121,000**
A011	**TOTAL PAY**		**34**	**34**	**15,713,000**	**15,258,000**	**21,392,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**12,846,000**	**10,940,000**	**18,858,000**
A01101	Total Basic Pay Of Officer		24	24	12,833,000	10,940,000	18,858,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,130,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	3,500,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,029,000		5,163,000
L054	LECTURER	(BPS-17)	12	12	3,947,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,227,000	10,940,000	849,000
A01102	Personal pay				13,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,867,000**	**4,318,000**	**2,534,000**
A01151	Total Basic Pay Other Staff		10	10	2,848,000	4,279,000	2,495,000
S053	SENIOR CLERK	(BPS-14)	1	1	323,000	4,279,000	340,000
C032	CATALOGUER	(BPS-11)	1	1	452,000		282,000
E021	ELECTRICIAN	(BPS-11)	1		427,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	555,000		564,000
E021	ELECTRICIAN	(BPS-05)		1			282,000
C089	CHOWKIDAR	(BPS-01)	1	1	667,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	424,000		822,000
A01152	Personal pay				19,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**15,605,000**	**7,676,000**	**9,729,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,603,000**	**7,675,000**	**9,627,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2166	**SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI**					
A01201	Senior Post Allowance			16,000	8,000	8,000
A01202	House Rent Allowance			1,876,000	1,288,000	1,288,000
A01203	Conveyance Allowance			1,339,000	903,000	903,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			18,000	34,000	34,000
A01216	Qualification Allowance			115,000		
A01217	Medical Allowance			700,000	450,000	450,000
A0121T	Adhoc Relief Allowance 2013			66,000		
A01224	Entertainment Allowance			12,000	10,000	10,000
A01228	Orderly Allowance			177,000	168,000	168,000
A0122C	Adhoc Relief Allowance - 2015			203,000		
A0122M	Adhoc Relief Allowance 2016			1,049,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			27,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,041,000		
A01238	Charge Allowance			9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,332,000		
A0123P	Ad-hoc Relief A 2019			1,786,000		
A0123X	Adhoc Relief Allowance-2020			726,000		
A0124F	Adhoc Relief Allowance-2021			2,418,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,520,000	1,596,000
A0124S	Differential Allowance				3,263,000	3,426,000
A01270	Others			1,689,000	20,000	1,733,000
1	Other			1,689,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**1,000**	**102,000**
A01274	Medical Charges					100,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**944,000**	**1,008,000**	**1,094,000**
A032	**TOTAL COMMUNICATIONS**			**61,000**	**61,000**	**63,000**
A03202	Telephone and Trunk call			25,000	25,000	26,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2166	**SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI**					
A033	**TOTAL UTILITIES**			**46,000**		**51,000**
A03303	Electricity			46,000		51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**818,000**	**928,000**	**960,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others			460,000	570,000	400,000
013	Others (Misc)			460,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**714,000**	**714,000**	**700,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**347,000**	**347,000**	**300,000**
A13101	Machinery and Equipment			347,000	347,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**367,000**	**367,000**	**400,000**
A13201	Furniture and Fixture			367,000	367,000	400,000
	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI			**32,976,000**	**24,656,000**	**32,915,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2167	**ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,226,000**	**33,364,000**	**35,609,000**
A011	**TOTAL PAY**		**37**	**37**	**17,760,000**	**22,418,000**	**21,902,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**15,078,000**	**16,932,000**	**18,435,000**
A01101	Total Basic Pay Of Officer		23	23	15,078,000	16,932,000	18,435,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,548,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	3,663,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,970,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	10	10	2,848,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,049,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	16,932,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,682,000**	**5,486,000**	**3,467,000**
A01151	Total Basic Pay Other Staff		14	14	2,682,000	5,486,000	3,467,000
S053	SENIOR CLERK	(BPS-14)	2	2	569,000	5,486,000	680,000
J053	JUNIOR CLERK	(BPS-11)	2	2	598,000		564,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		261,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L004	LABORATORY ATTENDANT	(BPS-02)	1		304,000		
L011	LABORATORY ATTENDANT	(BPS-02)		1			209,000
C089	CHOWKIDAR	(BPS-01)	1	1	147,000		205,000
C109	CLEANER	(BPS-01)	1	1	147,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	501,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	155,000		205,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2167	**ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI**					
A012	**TOTAL ALLOWANCES**			**18,466,000**	**10,946,000**	**13,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,466,000**	**10,946,000**	**13,607,000**
A01202	House Rent Allowance			2,050,000	1,901,000	1,901,000
A01203	Conveyance Allowance			1,357,000	1,286,000	1,286,000
A01207	Washing Allowance			6,000	2,000	2,000
A0120D	Integrated Allowance			7,000	23,000	23,000
A01217	Medical Allowance			746,000	650,000	650,000
A0121T	Adhoc Relief Allowance 2013			46,000	2,000	
A01224	Entertainment Allowance			14,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			237,000	1,000	
A0122M	Adhoc Relief Allowance 2016			1,222,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,517,000	8,000	
A01238	Charge Allowance			9,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,678,000	5,000	
A0123P	Ad-hoc Relief A 2019			2,593,000	8,000	
A0123X	Adhoc Relief Allowance-2020			1,001,000	5,000	
A0124F	Adhoc Relief Allowance-2021			3,137,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,223,000	2,334,000
A0124S	Differential Allowance				4,799,000	5,039,000
A01270	Others			1,846,000		2,354,000
1	Other			1,846,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,864,000**	**1,659,000**	**1,813,000**
A032	**TOTAL COMMUNICATIONS**			**107,000**	**107,000**	**113,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			15,000	15,000	16,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2167	**ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI**					
A033	**TOTAL UTILITIES**			472,000	117,000	520,000
A03301	Gas			117,000	117,000	129,000
A03303	Electricity			355,000		391,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,266,000	1,416,000	1,160,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			51,000	51,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			512,000	512,000	400,000
A03970	Others			402,000	552,000	400,000
013	Others (Misc)			402,000		
A09	**TOTAL PHYSICAL ASSETS**					2,066,000
A092	**TOTAL COMPUTER EQUIPMENT**					672,000
A09201	Hardware					672,000
03C	Three Computers with all Accessories					672,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					1,394,000
A09601	Plant and Machinery					1,394,000
075	One Water Dispenser					32,000
116	Ten Ceiling Fans					90,000
3SA	Three A/C Split 1.5 Ton					303,000
47	Two Water Coolers					144,000
B21	One Multimedia Projector					450,000
P81	One Photocopier Machine					375,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2167	**ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**718,000**	**718,000**	**700,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**359,000**	**359,000**	**300,000**
A13101	Machinery and Equipment			359,000	359,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**359,000**	**359,000**	**400,000**
A13201	Furniture and Fixture			359,000	359,000	400,000
ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI				**38,808,000**	**35,741,000**	**40,188,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2168	**GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,305,000**	**49,079,000**	**53,752,000**
A011	**TOTAL PAY**		**64**	**64**	**20,830,000**	**32,622,000**	**33,838,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**14,100,000**	**23,937,000**	**26,084,000**
A01101	Total Basic Pay Of Officer		32	32	14,051,000	23,937,000	26,084,000
P094	PRINCIPAL	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	6,053,000		5,312,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,764,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	17	17	1,000,000		11,588,000
L058	LIBRARIAN	(BPS-17)	1	1	1,128,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,106,000	23,937,000	425,000
A01102	Personal pay				49,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**6,730,000**	**8,685,000**	**7,754,000**
A01151	Total Basic Pay Other Staff		32	32	6,703,000	8,678,000	7,747,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,115,000	8,678,000	680,000
J053	JUNIOR CLERK	(BPS-11)	6	6	294,000		1,693,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	121,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	63,000		794,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	7	721,000		1,508,000
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L003	LABORATORY ASSISTANT	(BPS-03)	7		2,636,000		
C089	CHOWKIDAR	(BPS-02)	1	1	219,000		209,000
M022	MALHI	(BPS-02)	2	2	439,000		418,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2168	**GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI**						
N003	NAIB QASID	(BPS-02)	5	5	468,000		1,046,000
S008	SANITARY WORKER	(BPS-02)	2	2	439,000		418,000
N003	NAIB QASID	(BPS-01)	1	1	188,000		205,000
A01152	Personal pay				27,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**29,475,000**	**16,457,000**	**19,914,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,975,000**	**15,957,000**	**19,814,000**
A01202	House Rent Allowance				3,115,000	2,680,000	2,680,000
A01203	Conveyance Allowance				2,194,000	1,812,000	1,812,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				18,000	14,000	14,000
A01216	Qualification Allowance				228,000		
A01217	Medical Allowance				1,333,000	1,039,000	1,039,000
A0121B	Health Professional Allowance					32,000	32,000
A0121T	Adhoc Relief Allowance 2013				142,000		
A01224	Entertainment Allowance				20,000	31,000	31,000
A0122C	Adhoc Relief Allowance - 2015				381,000		
A0122M	Adhoc Relief Allowance 2016				1,961,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,885,000		
A01238	Charge Allowance					8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,590,000		
A0123P	Ad-hoc Relief A 2019				4,085,000		
A0123X	Adhoc Relief Allowance-2020				1,673,000		
A0124F	Adhoc Relief Allowance-2021				4,631,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,249,000	3,411,000
A0124S	Differential Allowance					7,008,000	7,358,000
A01270	Others				2,713,000	80,000	3,425,000
1	Other				2,713,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**500,000**	**500,000**	**100,000**
A01274	Medical Charges				500,000	500,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2168	**GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			2,659,000	3,202,000	1,873,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	71,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			126,000	24,000	162,000
A03301	Gas			24,000	24,000	50,000
A03303	Electricity			102,000		112,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			2,446,000	3,091,000	1,620,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			69,000	69,000	70,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			1,294,000	1,294,000	600,000
A03970	Others			782,000	1,427,000	600,000
013	Others (Misc)			782,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,320,000	2,320,000	1,100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			654,000	654,000	400,000
A13101	Machinery and Equipment			654,000	654,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			624,000	624,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2168	**GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI**					
A13201	Furniture and Fixture			624,000	624,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,042,000**	**1,042,000**	**300,000**
A13701	Hardware			1,042,000	1,042,000	300,000
GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI				**55,284,000**	**54,601,000**	**56,725,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2169	**GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,385,000**	**62,395,000**	**72,376,000**
A011	**TOTAL PAY**		**91**	**91**	**36,493,000**	**41,687,000**	**46,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**28,516,000**	**32,078,000**	**35,045,000**
A01101	Total Basic Pay Of Officer		43	43	28,392,000	32,078,000	35,045,000
P111	PROFESSOR	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	7,697,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,921,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	3,381,000		10,327,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,175,000		682,000
L054	LECTURER	(BPS-17)	20	20	8,077,000		13,633,000
L058	LIBRARIAN	(BPS-17)	1	1	1,558,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,015,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,568,000	32,078,000	849,000
A01102	Personal pay				124,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**7,977,000**	**9,609,000**	**11,588,000**
A01151	Total Basic Pay Other Staff		48	48	7,837,000	9,533,000	11,512,000
S053	SENIOR CLERK	(BPS-14)	3	3	742,000	9,533,000	1,021,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,359,000		1,693,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	203,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	9		1,001,000		
L010	LABORATORY ASSISTANT	(BPS-07)		9			2,223,000
L004	LABORATORY ATTENDANT	(BPS-03)	8		506,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2169	**GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI**						
L011	LABORATORY ATTENDANT	(BPS-03)		8			1,724,000
C089	CHOWKIDAR	(BPS-02)	1	1	193,000		209,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		433,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
M022	MALHI	(BPS-02)	2	2	387,000		418,000
N003	NAIB QASID	(BPS-02)	5	5	969,000		1,046,000
S008	SANITARY WORKER	(BPS-02)	2	2	387,000		418,000
C089	CHOWKIDAR	(BPS-01)	2	2	380,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	380,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		205,000
W016	WATER MAN	(BPS-01)	1	1	168,000		205,000
A01152	Personal pay				140,000	76,000	76,000
A012	**TOTAL ALLOWANCES**				**32,892,000**	**20,708,000**	**25,743,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,892,000**	**20,708,000**	**25,643,000**
A01202	House Rent Allowance				3,484,000	3,550,000	3,550,000
A01203	Conveyance Allowance				2,334,000	2,347,000	2,347,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				25,000	45,000	45,000
A01216	Qualification Allowance				192,000		
A01217	Medical Allowance				1,350,000	1,254,000	1,254,000
A0121T	Adhoc Relief Allowance 2013				129,000		
A01224	Entertainment Allowance				40,000	28,000	28,000
A01228	Orderly Allowance					273,000	273,000
A0122C	Adhoc Relief Allowance - 2015				401,000		
A0122M	Adhoc Relief Allowance 2016				2,070,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,193,000	1,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,796,000	1,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2169	**GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI**					
A0123P	Ad-hoc Relief A 2019			4,405,000	2,000	
A0123X	Adhoc Relief Allowance-2020			1,806,000	3,000	
A0124F	Adhoc Relief Allowance-2021			5,789,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,157,000	4,365,000
A0124S	Differential Allowance				8,929,000	9,375,000
A01270	Others			3,864,000	80,000	4,369,000
1	Other			3,864,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,214,000**	**1,106,000**	**1,732,000**
A032	**TOTAL COMMUNICATIONS**			**76,000**	**76,000**	**102,000**
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03204	Electronic Communication			27,000	27,000	50,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**489,000**	**71,000**	**540,000**
A03301	Gas			71,000	71,000	80,000
A03303	Electricity			418,000		460,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**630,000**	**940,000**	**1,070,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			61,000	61,000	70,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			180,000	180,000	300,000
A03970	Others			88,000	398,000	400,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2169	**GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI**					
013	Others (Misc)			88,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**186,000**	**650,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**75,000**	**75,000**	**250,000**
A13101	Machinery and Equipment			75,000	75,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**300,000**
A13201	Furniture and Fixture			75,000	75,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**			**36,000**	**36,000**	**100,000**
A13701	Hardware			36,000	36,000	100,000
	GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI			**70,785,000**	**63,687,000**	**74,758,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2170	**GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,563,000**	**20,450,000**	**34,204,000**
A011	**TOTAL PAY**		**41**	**41**	**20,151,000**	**13,844,000**	**25,292,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**17,136,000**	**11,689,000**	**21,874,000**
A01101	Total Basic Pay Of Officer		27	27	17,094,000	11,666,000	21,851,000
P094	PRINCIPAL	(BPS-20)	1	1	4,536,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,033,000		3,984,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	2,054,000		4,303,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,491,000		682,000
L054	LECTURER	(BPS-17)	14	14	3,573,000		9,543,000
L058	LIBRARIAN	(BPS-17)	1	1	1,392,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,015,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	11,666,000	425,000
A01102	Personal pay				42,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,015,000**	**2,155,000**	**3,418,000**
A01151	Total Basic Pay Other Staff		14	14	2,991,000	2,155,000	3,418,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,116,000	2,155,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	157,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	237,000		847,000
C089	CHOWKIDAR	(BPS-02)	1	1	215,000		209,000
M022	MALHI	(BPS-02)	1	1	215,000		209,000
N003	NAIB QASID	(BPS-01)	3	3	298,000		616,000
S008	SANITARY WORKER	(BPS-01)	1	1	165,000		205,000
W016	WATER MAN	(BPS-01)	2	2	235,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2170	**GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI**					
A01152	Personal pay			24,000		
A012	**TOTAL ALLOWANCES**			**13,412,000**	**6,606,000**	**8,912,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,410,000**	**6,605,000**	**8,810,000**
A01202	House Rent Allowance			1,400,000	1,169,000	1,169,000
A01203	Conveyance Allowance			854,000	679,000	679,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			12,000		
A01217	Medical Allowance			548,000	390,000	390,000
A0121T	Adhoc Relief Allowance 2013			44,000		
A01224	Entertainment Allowance			18,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			171,000		
A0122M	Adhoc Relief Allowance 2016			873,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,749,000		
A01238	Charge Allowance			7,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,155,000		
A0123P	Ad-hoc Relief A 2019			1,911,000		
A0123X	Adhoc Relief Allowance-2020			622,000		
A0124F	Adhoc Relief Allowance-2021			2,040,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,380,000	1,449,000
A0124S	Differential Allowance				2,939,000	3,086,000
A01270	Others			2,002,000	20,000	2,009,000
1	Other			2,002,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**1,000**	**102,000**
A01274	Medical Charges					100,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,443,000**	**1,158,000**	**1,604,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	**94,000**
A03202	Telephone and Trunk call			54,000	54,000	57,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2170	**GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI**					
A033	**TOTAL UTILITIES**			**472,000**	**117,000**	**520,000**
A03301	Gas			117,000	117,000	129,000
A03303	Electricity			355,000		391,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**862,000**	**932,000**	**970,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			69,000	69,000	70,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others			492,000	562,000	400,000
013	Others (Misc)			492,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**390,000**	**390,000**	**500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**113,000**	**113,000**	**200,000**
A13101	Machinery and Equipment			113,000	113,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**277,000**	**277,000**	**300,000**
A13201	Furniture and Fixture			277,000	277,000	300,000
GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI				**35,396,000**	**21,998,000**	**36,308,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2171	**JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,910,000**	**19,836,000**	**28,175,000**
A011	**TOTAL PAY**		**31**	**31**	**16,244,000**	**13,320,000**	**19,823,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**14,195,000**	**11,571,000**	**17,328,000**
A01101	Total Basic Pay Of Officer		21	21	14,033,000	11,571,000	17,328,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,000,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,936,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,797,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	10	10	6,300,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)				11,571,000	
A01102	Personal pay				162,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,049,000**	**1,749,000**	**2,495,000**
A01151	Total Basic Pay Other Staff		10	10	2,049,000	1,749,000	2,495,000
S053	SENIOR CLERK	(BPS-14)	1	1	271,000	1,749,000	340,000
C032	CATALOGUER	(BPS-11)	1	1	235,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	634,000		847,000
C089	CHOWKIDAR	(BPS-01)	1	1	221,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	497,000		616,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		205,000
A012	**TOTAL ALLOWANCES**				**12,666,000**	**6,516,000**	**8,352,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,592,000**	**6,442,000**	**8,252,000**
A01202	House Rent Allowance				1,416,000	1,150,000	1,150,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2171	**JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI**					
A01203	Conveyance Allowance			943,000	686,000	686,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			12,000	23,000	23,000
A01217	Medical Allowance			579,000	403,000	403,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A01224	Entertainment Allowance			8,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			171,000		
A0122M	Adhoc Relief Allowance 2016			880,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,782,000	1,000	
A01238	Charge Allowance			9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,187,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,882,000	1,000	
A0123X	Adhoc Relief Allowance-2020			683,000	1,000	
A0124F	Adhoc Relief Allowance-2021			1,705,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,323,000	1,389,000
A0124S	Differential Allowance				2,827,000	2,968,000
A01270	Others			1,304,000		1,608,000
1	Other			1,304,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**74,000**	**100,000**
A01274	Medical Charges			74,000	74,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,395,000**	**1,485,000**	**1,234,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**52,000**	**54,000**
A03202	Telephone and Trunk call			25,000	25,000	26,000
A03204	Electronic Communication			27,000	27,000	28,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,324,000**	**1,414,000**	**1,160,000**
A03901	Stationery			103,000	103,000	100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2171	**JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI**					
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			512,000	512,000	400,000
A03970	Others			454,000	544,000	400,000
013	Others (Misc)			454,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,097,000**	**1,097,000**	**600,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**399,000**	**399,000**	**300,000**
A13101	Machinery and Equipment			399,000	399,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**698,000**	**698,000**	**300,000**
A13201	Furniture and Fixture			698,000	698,000	300,000
	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI			**31,402,000**	**22,418,000**	**30,009,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2172	**ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,523,000**	**85,292,000**	**90,588,000**
A011	**TOTAL PAY**		**97**	**97**	**42,572,000**	**56,984,000**	**55,598,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**32,197,000**	**44,338,000**	**43,841,000**
A01101	Total Basic Pay Of Officer		49	49	32,012,000	44,304,000	43,807,000
P094	PRINCIPAL	(BPS-20)	1	1	3,415,000		1,550,000
P111	PROFESSOR	(BPS-20)			1,035,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	5,287,000		13,280,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,023,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	3,663,000		12,048,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	2,609,000		861,000
L054	LECTURER	(BPS-17)	20	20	11,260,000		13,633,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,994,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,726,000	44,304,000	425,000
A01102	Personal pay				185,000	34,000	34,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**10,375,000**	**12,646,000**	**11,757,000**
A01151	Total Basic Pay Other Staff		48	48	10,172,000	12,373,000	11,484,000
S053	SENIOR CLERK	(BPS-14)	3	3	812,000	12,373,000	1,021,000
S181	STENOGRAPHER	(BPS-14)	1	1	402,000		340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	468,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	4	4	814,000		1,129,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	5	5	1,217,000		1,323,000
L003	LABORATORY ASSISTANT	(BPS-07)	7		1,676,000		
L010	LABORATORY ASSISTANT	(BPS-07)		7			1,729,000
L004	LABORATORY ATTENDANT	(BPS-02)	10		2,316,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2172	**ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI**						
L011	LABORATORY ATTENDANT	(BPS-02)		10			2,092,000
C089	CHOWKIDAR	(BPS-01)	4	4	662,000		822,000
G048	GUARD	(BPS-01)	1	1	165,000		205,000
M022	MALHI	(BPS-01)	1	1	165,000		205,000
N003	NAIB QASID	(BPS-01)	8	8	863,000		1,643,000
S008	SANITARY WORKER	(BPS-01)	2	2	612,000		411,000
A01152	Personal pay				203,000	273,000	273,000
A012	**TOTAL ALLOWANCES**				**45,951,000**	**28,308,000**	**34,990,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,951,000**	**28,185,000**	**34,890,000**
A01201	Senior Post Allowance				27,000	43,000	43,000
A01202	House Rent Allowance				4,885,000	4,545,000	4,545,000
A01203	Conveyance Allowance				3,262,000	2,885,000	2,885,000
A01207	Washing Allowance				10,000	8,000	8,000
A0120D	Integrated Allowance				42,000	79,000	79,000
A01217	Medical Allowance				2,016,000	1,645,000	1,645,000
A0121T	Adhoc Relief Allowance 2013				217,000		
A01224	Entertainment Allowance				39,000	40,000	40,000
A01228	Orderly Allowance				292,000	864,000	864,000
A0122C	Adhoc Relief Allowance - 2015				618,000		
A0122M	Adhoc Relief Allowance 2016				3,182,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				53,000	44,000	44,000
A0122Y	Ad-hoc Relief Allowance 2017				6,305,000		
A01238	Charge Allowance				9,000	8,000	8,000
A01239	Special Allowance				46,000		
A0123G	Ad-hoc Relief Allowance-2018				4,203,000		
A0123P	Ad-hoc Relief A 2019				6,250,000		
A0123X	Adhoc Relief Allowance-2020				2,329,000		
A0124F	Adhoc Relief Allowance-2021				7,742,000		
A0124R	Ad-Hoc Relief Allowance-2022					5,677,000	5,961,000
A0124S	Differential Allowance					12,207,000	12,817,000
A01270	Others				4,424,000	140,000	5,951,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2172	**ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI**					
1	Other			4,424,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				123,000	100,000
A01274	Medical Charges				123,000	100,000
A03	**TOTAL OPERATING EXPENSES**			1,676,000	1,646,000	2,226,000
A032	**TOTAL COMMUNICATIONS**			101,000	101,000	178,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A03204	Electronic Communication			27,000	27,000	100,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			754,000	474,000	778,000
A03301	Gas			59,000	59,000	70,000
A03302	Water			415,000	415,000	400,000
A03303	Electricity			280,000		308,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			802,000	1,052,000	1,250,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			36,000	36,000	50,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			227,000	227,000	400,000
A03970	Others			238,000	488,000	500,000
013	Others (Misc)			238,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2172	**ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI**					
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**660,000**	**660,000**	**950,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**322,000**	**322,000**	**350,000**
A13101	Machinery and Equipment			322,000	322,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**338,000**	**338,000**	**500,000**
A13201	Furniture and Fixture			338,000	338,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI				**90,859,000**	**88,198,000**	**93,764,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2173	**AISHA BAWANY GOVERNMENT COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				56,257,000	46,522,000	59,137,000
A011	**TOTAL PAY**		70	70	30,988,000	31,029,000	39,594,000
A011-1	**TOTAL PAY OF OFFICERS**		39	39	21,884,000	26,296,000	32,168,000
A01101	Total Basic Pay Of Officer		39	39	21,804,000	26,237,000	32,109,000
P094	PRINCIPAL	(BPS-20)	1	1	2,694,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,607,000		5,312,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	5,241,000		11,188,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,409,000		682,000
L054	LECTURER	(BPS-17)	18	18	7,830,000		12,270,000
L058	LIBRARIAN	(BPS-17)	1	1	1,023,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	26,237,000	425,000
A01102	Personal pay				80,000	59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		31	31	9,104,000	4,733,000	7,426,000
A01151	Total Basic Pay Other Staff		31	31	9,060,000	4,725,000	7,418,000
S053	SENIOR CLERK	(BPS-14)	2	2	626,000	4,725,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
J025	JR INSTRUCTOR	(BPS-11)	1	1	360,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	759,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	406,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	1,217,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		1,239,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		1,636,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2173	**AISHA BAWANY GOVERNMENT COLLEGE KARACHI**						
C089	CHOWKIDAR	(BPS-01)	2	2	380,000		411,000
C109	CLEANER	(BPS-01)	2	2	331,000		411,000
G048	GUARD	(BPS-01)	1	1	166,000		205,000
M022	MALHI	(BPS-01)	1	1	387,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	710,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	532,000		411,000
A01152	Personal pay				44,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**25,269,000**	**15,493,000**	**19,543,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,267,000**	**15,493,000**	**19,441,000**
A01201	Senior Post Allowance				5,000	16,000	16,000
A01202	House Rent Allowance				2,644,000	2,697,000	2,697,000
A01203	Conveyance Allowance				1,821,000	1,626,000	1,626,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				18,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01217	Medical Allowance				1,020,000	912,000	912,000
A0121T	Adhoc Relief Allowance 2013				79,000	2,000	
A01224	Entertainment Allowance				18,000	33,000	33,000
A01228	Orderly Allowance				159,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				322,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,641,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,357,000	7,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,226,000	6,000	
A0123P	Ad-hoc Relief A 2019				3,352,000	8,000	
A0123X	Adhoc Relief Allowance-2020				1,333,000	5,000	
A0124F	Adhoc Relief Allowance-2021				4,043,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,078,000	3,232,000
A0124S	Differential Allowance					6,587,000	6,916,000
A01270	Others				3,216,000	150,000	3,661,000
1	Other				3,216,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**		**102,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2173	**AISHA BAWANY GOVERNMENT COLLEGE KARACHI**					
A01274	Medical Charges					100,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,629,000**	**2,019,000**	**1,913,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**162,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03204	Electronic Communication			27,000	27,000	100,000
A03205	Courier and Pilot Service			5,000	5,000	10,000
A033	**TOTAL UTILITIES**			**143,000**	**33,000**	**171,000**
A03301	Gas			33,000	33,000	50,000
A03303	Electricity			110,000		121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,386,000**	**1,886,000**	**1,560,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			51,000	51,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			505,000	505,000	550,000
A03970	Others			529,000	1,029,000	600,000
013	Others (Misc)			529,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**675,000**	**675,000**	**1,000,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**322,000**	**322,000**	**350,000**
A13101	Machinery and Equipment			322,000	322,000	350,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2173	**AISHA BAWANY GOVERNMENT COLLEGE KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**353,000**	**353,000**	**500,000**
A13201	Furniture and Fixture			353,000	353,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**					**150,000**
A13701	Hardware					150,000
AISHA BAWANY GOVERNMENT COLLEGE KARACHI				**58,561,000**	**49,216,000**	**62,050,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2174	**GOVERNMENT CITY COLLEGE NO.1 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,688,000**	**63,374,000**	**79,291,000**
A011	**TOTAL PAY**		**84**	**84**	**35,864,000**	**42,647,000**	**53,461,000**
A011-1	**TOTAL PAY OF OFFICERS**		**54**	**54**	**27,281,000**	**32,190,000**	**45,945,000**
A01101	Total Basic Pay Of Officer		54	54	27,215,000	32,190,000	45,945,000
P094	PRINCIPAL	(BPS-20)	1	1	2,631,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	1,809,000		11,952,000
A269	ASSISTANT PROFESSOR	(BPS-18)	18	18	4,753,000		15,490,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	4,044,000		682,000
L054	LECTURER	(BPS-17)	20	20	8,171,000		13,633,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,016,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	2,791,000	32,190,000	1,274,000
A01102	Personal pay				66,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**8,583,000**	**10,457,000**	**7,516,000**
A01151	Total Basic Pay Other Staff		30	30	8,387,000	10,171,000	7,230,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,269,000	10,171,000	1,021,000
J053	JUNIOR CLERK	(BPS-11)	5	5	524,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	318,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	318,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		858,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		1,427,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
C089	CHOWKIDAR	(BPS-01)	3	3	775,000		616,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2174	**GOVERNMENT CITY COLLEGE NO.1 KARACHI**						
C109	CLEANER	(BPS-01)	1	1	259,000		205,000
G048	GUARD	(BPS-01)	2	2	517,000		411,000
M022	MALHI	(BPS-01)	1	1	259,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	1,035,000		822,000
S008	SANITARY WORKER	(BPS-01)	1	1	828,000		205,000
A01152	Personal pay				196,000	286,000	286,000
A012	**TOTAL ALLOWANCES**				**34,824,000**	**20,727,000**	**25,830,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,824,000**	**20,727,000**	**25,730,000**
A01202	House Rent Allowance				3,849,000	3,570,000	3,570,000
A01203	Conveyance Allowance				2,766,000	2,422,000	2,422,000
A01207	Washing Allowance				8,000	3,000	3,000
A0120D	Integrated Allowance				18,000	34,000	34,000
A01217	Medical Allowance				1,533,000	1,205,000	1,205,000
A0121T	Adhoc Relief Allowance 2013				170,000		
A01224	Entertainment Allowance				20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015				467,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,427,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,806,000	3,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,204,000	2,000	
A0123P	Ad-hoc Relief A 2019				4,520,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,813,000	1,000	
A0124F	Adhoc Relief Allowance-2021				5,733,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,242,000	4,454,000
A0124S	Differential Allowance					9,110,000	9,566,000
A01270	Others				3,481,000	100,000	4,448,000
1	Other				3,481,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**1,988,000**	**2,294,000**	**2,069,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2174	**GOVERNMENT CITY COLLEGE NO.1 KARACHI**					
A032	**TOTAL COMMUNICATIONS**			74,000	74,000	77,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			375,000	82,000	412,000
A03301	Gas			82,000	82,000	90,000
A03303	Electricity			293,000		322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,520,000	2,119,000	1,560,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			51,000	51,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			517,000	517,000	500,000
A03970	Others			651,000	1,250,000	650,000
013	Others (Misc)			651,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A09	**TOTAL PHYSICAL ASSETS**					1,637,000
A092	**TOTAL COMPUTER EQUIPMENT**					672,000
A09201	Hardware					672,000
T28	Three computer with all accessories					672,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2174	**GOVERNMENT CITY COLLEGE NO.1 KARACHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					765,000
A09601	Plant and Machinery					765,000
01D	Two Water Dispensors					64,000
797	One Split AC 1.5 Ton					101,000
S70	5 KV solar system					600,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					200,000
A09701	Furniture and fixtures					200,000
01	FURNITURE AND FIXTURE					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,600,000	1,600,000	1,200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			800,000	800,000	600,000
A13101	Machinery and Equipment			800,000	800,000	600,000
A132	**TOTAL FURNITURE AND FIXTURE**			800,000	800,000	600,000
A13201	Furniture and Fixture			800,000	800,000	600,000
	GOVERNMENT CITY COLLEGE NO.1 KARACHI			**74,276,000**	**67,468,000**	**84,197,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2175	**HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,955,000**	**38,873,000**	**40,854,000**
A011	**TOTAL PAY**		**44**	**44**	**24,308,000**	**26,134,000**	**24,859,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**18,455,000**	**21,705,000**	**19,434,000**
A01101	Total Basic Pay Of Officer		21	21	18,368,000	21,683,000	19,412,000
P094	PRINCIPAL	(BPS-20)	1	1	1,235,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	2,954,000		6,640,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,493,000		6,024,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	2,124,000		682,000
L054	LECTURER	(BPS-17)	4	4	2,103,000		2,727,000
L058	LIBRARIAN	(BPS-17)	1	1	1,023,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,436,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	21,683,000	425,000
A01102	Personal pay				87,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,853,000**	**4,429,000**	**5,425,000**
A01151	Total Basic Pay Other Staff		23	23	5,797,000	4,312,000	5,308,000
S053	SENIOR CLERK	(BPS-14)				4,312,000	
C032	CATALOGUER	(BPS-11)	1	1	457,000		282,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,868,000		1,411,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		576,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
C089	CHOWKIDAR	(BPS-01)	3	3	497,000		616,000
G048	GUARD	(BPS-01)	1	1	193,000		205,000
M022	MALHI	(BPS-01)	1	1	957,000		205,000
N003	NAIB QASID	(BPS-01)	8	8	854,000		1,643,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2175	**HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI**						
S008	SANITARY WORKER	(BPS-01)	1	1	395,000		205,000
A01152	Personal pay				56,000	117,000	117,000
A012	**TOTAL ALLOWANCES**				**19,647,000**	**12,739,000**	**15,995,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,645,000**	**12,738,000**	**15,893,000**
A01202	House Rent Allowance				2,084,000	2,084,000	2,084,000
A01203	Conveyance Allowance				1,356,000	1,174,000	1,174,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				25,000	45,000	45,000
A01216	Qualification Allowance				67,000	243,000	243,000
A01217	Medical Allowance				868,000	816,000	816,000
A0121T	Adhoc Relief Allowance 2013				83,000		
A01224	Entertainment Allowance				39,000	34,000	34,000
A0122C	Adhoc Relief Allowance - 2015				241,000		
A0122M	Adhoc Relief Allowance 2016				1,237,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				12,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,526,000		
A01238	Charge Allowance				8,000	8,000	8,000
A01239	Special Allowance				129,000		
A0123G	Ad-hoc Relief Allowance-2018				1,685,000		
A0123P	Ad-hoc Relief A 2019				2,156,000		
A0123X	Adhoc Relief Allowance-2020				1,078,000		
A0124F	Adhoc Relief Allowance-2021				3,531,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,607,000	2,737,000
A0124S	Differential Allowance					5,588,000	5,867,000
A01270	Others				2,515,000	110,000	2,856,000
1	Other				2,515,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**	**1,000**	**102,000**
A01274	Medical Charges						100,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**976,000**	**1,022,000**	**1,223,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2175	**HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**40,000**
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**131,000**	**37,000**	**203,000**
A03301	Gas			21,000	21,000	50,000
A03302	Water			16,000	16,000	50,000
A03303	Electricity			94,000		103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**788,000**	**928,000**	**960,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			58,000	58,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			293,000	433,000	350,000
013	Others (Misc)			293,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**454,000**	**454,000**	**500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**177,000**	**177,000**	**200,000**
A13101	Machinery and Equipment			177,000	177,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**277,000**	**277,000**	**300,000**
A13201	Furniture and Fixture			277,000	277,000	300,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2175 HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI					
HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI			45,385,000	40,349,000	42,577,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2176	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,854,000**	**78,931,000**	**108,491,000**
A011	**TOTAL PAY**		**103**	**103**	**58,246,000**	**53,075,000**	**76,207,000**
A011-1	**TOTAL PAY OF OFFICERS**		**70**	**70**	**50,437,000**	**44,447,000**	**68,247,000**
A01101	Total Basic Pay Of Officer		70	70	50,188,000	44,447,000	68,247,000
P111	PROFESSOR	(BPS-20)	1	1	1,971,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	12	12	19,719,000		15,936,000
P094	PRINCIPAL	(BPS-19)	1	1	1,602,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	24	24	10,163,000		27,697,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,292,000		861,000
L054	LECTURER	(BPS-17)	28	28	11,534,000		19,086,000
L058	LIBRARIAN	(BPS-17)	1	1	1,133,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,292,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,482,000	44,447,000	425,000
A01102	Personal pay				249,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**7,809,000**	**8,628,000**	**7,960,000**
A01151	Total Basic Pay Other Staff		33	33	7,625,000	8,221,000	7,553,000
S053	SENIOR CLERK	(BPS-14)	2	2	541,000	8,221,000	680,000
C027	CARPENTER	(BPS-11)	1	1	357,000		282,000
J053	JUNIOR CLERK	(BPS-11)	5	5	704,000		1,411,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		233,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
L004	LABORATORY ATTENDANT	(BPS-02)	1		217,000		
L011	LABORATORY ATTENDANT	(BPS-02)		1			209,000
G048	GUARD	(BPS-01)	1	1	166,000		205,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2176	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI**						
M022	MALHI	(BPS-01)	2	2	578,000		411,000
N003	NAIB QASID	(BPS-01)	13	13	3,540,000		2,670,000
S008	SANITARY WORKER	(BPS-01)	5	5	960,000		1,027,000
W016	WATER MAN	(BPS-01)	2	2	329,000		411,000
A01152	Personal pay				184,000	407,000	407,000
A012	**TOTAL ALLOWANCES**				**56,608,000**	**25,856,000**	**32,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,490,000**	**25,742,000**	**32,169,000**
A01201	Senior Post Allowance				20,000	14,000	14,000
A01202	House Rent Allowance				5,876,000	4,370,000	4,370,000
A01203	Conveyance Allowance				3,859,000	2,516,000	2,516,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				59,000	113,000	113,000
A01217	Medical Allowance				2,413,000	1,519,000	1,519,000
A0121T	Adhoc Relief Allowance 2013				140,000	6,000	
A01224	Entertainment Allowance				53,000	57,000	57,000
A01228	Orderly Allowance				222,000	286,000	286,000
A0122C	Adhoc Relief Allowance - 2015				758,000	4,000	
A0122M	Adhoc Relief Allowance 2016				3,901,000	19,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				79,000	75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017				7,731,000	43,000	
A01238	Charge Allowance				12,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				5,154,000	29,000	
A0123P	Ad-hoc Relief A 2019				8,959,000	43,000	
A0123X	Adhoc Relief Allowance-2020				2,889,000	37,000	
A0124F	Adhoc Relief Allowance-2021				8,277,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,257,000	5,520,000
A0124S	Differential Allowance					11,242,000	11,804,000
A01270	Others				6,082,000	80,000	5,882,000
1	Other				6,082,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**118,000**	**114,000**	**115,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2176	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI**					
A01274	Medical Charges			100,000	100,000	100,000
A01289	Teaching Allowance			16,000	13,000	13,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**3,313,000**	**3,808,000**	**2,911,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**65,000**
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**684,000**	**24,000**	**776,000**
A03301	Gas			24,000	24,000	50,000
A03303	Electricity			660,000		726,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**2,547,000**	**3,702,000**	**2,050,000**
A03901	Stationery			103,000	303,000	100,000
A03902	Printing and Publication			96,000	96,000	100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			1,100,000	1,300,000	800,000
A03970	Others			1,050,000	1,805,000	800,000
013	Others (Misc)			1,050,000		
A09	**TOTAL PHYSICAL ASSETS**					**1,637,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**672,000**
A09201	Hardware					672,000
T28	Three computer with all accessories					672,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2176	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**765,000**
A09601	Plant and Machinery					765,000
01D	Two Water Dispensors					64,000
797	One Split AC 1.5 Ton					101,000
S70	5 KV solar system					600,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
01	FURNITURE AND FIXTURE					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,520,000**	**3,020,000**	**1,300,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,260,000**	**1,510,000**	**800,000**
A13101	Machinery and Equipment			1,260,000	1,510,000	800,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,260,000**	**1,510,000**	**500,000**
A13201	Furniture and Fixture			1,260,000	1,510,000	500,000
	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI			**120,687,000**	**85,759,000**	**114,339,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2177	**GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**129,254,000**	**115,600,000**	**144,134,000**
A011	**TOTAL PAY**		**147**	**147**	**63,936,000**	**77,744,000**	**96,925,000**
A011-1	**TOTAL PAY OF OFFICERS**		**75**	**75**	**44,550,000**	**62,489,000**	**79,481,000**
A01101	Total Basic Pay Of Officer		75	75	44,285,000	62,489,000	79,481,000
P094	PRINCIPAL	(BPS-20)	1	1	2,827,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	13	13	15,244,000		17,265,000
A269	ASSISTANT PROFESSOR	(BPS-18)	26	26	10,395,000		29,900,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	3,167,000		861,000
L054	LECTURER	(BPS-17)	30	30	8,190,000		27,435,000
L058	LIBRARIAN	(BPS-17)	1	1	1,075,000		682,000
S236	SUPERINTENDENT	(BPS-17)	2	2	2,387,000		1,363,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	62,489,000	425,000
A01102	Personal pay				265,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**19,386,000**	**15,255,000**	**17,444,000**
A01151	Total Basic Pay Other Staff		72	72	19,216,000	15,007,000	17,196,000
S053	SENIOR CLERK	(BPS-14)	2	2	360,000	15,007,000	680,000
S181	STENOGRAPHER	(BPS-14)	1	1	402,000		340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
C027	CARPENTER	(BPS-11)	1	1	360,000		282,000
C032	CATALOGUER	(BPS-11)	1	1	291,000		282,000
E021	ELECTRICIAN	(BPS-11)	1		360,000		
J025	JR INSTRUCTOR	(BPS-11)	1	1	360,000		282,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,403,000		1,693,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	2,336,000		847,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2177	**GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI**						
P027	PESH IMAM / QURAN TEACHER	(BPS-11)	1	1	360,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	6	6	4,673,000		1,588,000
L003	LABORATORY ASSISTANT	(BPS-07)	9		1,518,000		
L010	LABORATORY ASSISTANT	(BPS-07)		9			2,223,000
M117	MOUZIN	(BPS-07)	1	1	2,161,000		247,000
E021	ELECTRICIAN	(BPS-05)		1			282,000
L004	LABORATORY ATTENDANT	(BPS-02)	17		2,316,000		
L011	LABORATORY ATTENDANT	(BPS-02)		17			3,556,000
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		411,000
M022	MALHI	(BPS-01)	1	1	165,000		205,000
N003	NAIB QASID	(BPS-01)	13	13	682,000		2,670,000
S008	SANITARY WORKER	(BPS-01)	3	3	496,000		616,000
W016	WATER MAN	(BPS-01)	2	2	331,000		411,000
A01152	Personal pay				170,000	248,000	248,000
A012	**TOTAL ALLOWANCES**				**65,318,000**	**37,856,000**	**47,209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,316,000**	**37,668,000**	**47,107,000**
A01201	Senior Post Allowance				17,000	31,000	31,000
A01202	House Rent Allowance				6,861,000	6,163,000	6,163,000
A01203	Conveyance Allowance				4,594,000	3,711,000	3,711,000
A01207	Washing Allowance				10,000	7,000	7,000
A0120D	Integrated Allowance				28,000	34,000	34,000
A01216	Qualification Allowance				248,000	158,000	158,000
A01217	Medical Allowance				2,945,000	2,221,000	2,221,000
A0121T	Adhoc Relief Allowance 2013				325,000		
A01224	Entertainment Allowance				48,000	70,000	70,000
A01228	Orderly Allowance				184,000	625,000	625,000
A0122C	Adhoc Relief Allowance - 2015				886,000		
A0122M	Adhoc Relief Allowance 2016				4,554,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2177	**GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI**					
A0122N	Special Conveyance Allowance to Disbaled Employees			27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			9,035,000	3,000	
A01238	Charge Allowance			9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			6,025,000	2,000	
A0123P	Ad-hoc Relief A 2019			9,190,000	3,000	
A0123X	Adhoc Relief Allowance-2020			3,486,000	1,000	
A0124F	Adhoc Relief Allowance-2021			10,710,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,736,000	8,123,000
A0124S	Differential Allowance				16,617,000	17,448,000
A01270	Others			6,134,000	250,000	8,483,000
1	Other			6,134,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**188,000**	**102,000**
A01274	Medical Charges				188,000	100,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**4,167,000**	**4,741,000**	**3,398,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**164,000**	**67,000**
A03202	Telephone and Trunk call			26,000	66,000	27,000
A03204	Electronic Communication			27,000	77,000	28,000
A03205	Courier and Pilot Service			11,000	21,000	12,000
A033	**TOTAL UTILITIES**			**1,356,000**	**880,000**	**1,301,000**
A03301	Gas			446,000	446,000	300,000
A03302	Water			134,000	434,000	147,000
A03303	Electricity			776,000		854,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2177	**GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI**					
A039	**TOTAL GENERAL**			**2,728,000**	**3,678,000**	**2,010,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	117,000	100,000
A03942	Cost of Other Stores			1,320,000	1,620,000	800,000
A03970	Others			1,050,000	1,650,000	800,000
013	Others (Misc)			1,050,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,205,000**	**3,505,000**	**1,500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**525,000**	**825,000**	**500,000**
A13101	Machinery and Equipment			525,000	825,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**945,000**	**1,245,000**	**600,000**
A13201	Furniture and Fixture			945,000	1,245,000	600,000
A137	**TOTAL COMPUTER EQUIPMENT**			**735,000**	**1,435,000**	**400,000**
A13701	Hardware			735,000	1,035,000	300,000
A13702	Software				200,000	100,000
A13703	I.T. Equipment				200,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2177 GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI					
GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI			**135,626,000**	**124,446,000**	**149,032,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2178	**JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**112,262,000**	**93,007,000**	**104,021,000**
A011	**TOTAL PAY**		**111**	**111**	**53,845,000**	**62,549,000**	**66,493,000**
A011-1	**TOTAL PAY OF OFFICERS**		**63**	**63**	**42,665,000**	**53,213,000**	**54,996,000**
A01101	Total Basic Pay Of Officer		63	63	42,481,000	52,952,000	54,735,000
P111	PROFESSOR	(BPS-20)	1	1	1,554,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	6,103,000		14,608,000
P094	PRINCIPAL	(BPS-19)	1	1	1,613,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	21	21	9,258,000		18,072,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,000,000		861,000
L054	LECTURER	(BPS-17)	23	23	19,160,000		15,678,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,428,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	1,365,000	52,952,000	1,274,000
A01102	Personal pay				184,000	261,000	261,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**11,180,000**	**9,336,000**	**11,497,000**
A01151	Total Basic Pay Other Staff		48	48	10,982,000	9,219,000	11,380,000
S053	SENIOR CLERK	(BPS-14)	3	3	723,000	9,219,000	1,020,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	769,000		1,128,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	238,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	486,000		1,058,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		2,173,000		
L010	LABORATORY ASSISTANT	(BPS-07)	3	7	396,000		1,729,000
L004	LABORATORY ATTENDANT	(BPS-02)	6		2,316,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2178	**JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI**						
L011	LABORATORY ATTENDANT	(BPS-02)	4	10	447,000		2,092,000
C089	CHOWKIDAR	(BPS-01)	3	3	440,000		616,000
G048	GUARD	(BPS-01)	1	1	166,000		205,000
M002	MUCCADUM	(BPS-01)	1	1	166,000		205,000
M022	MALHI	(BPS-01)	1	1	109,000		205,000
N003	NAIB QASID	(BPS-01)	6	6	993,000		1,232,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,207,000		1,027,000
A01152	Personal pay				198,000	117,000	117,000
A012	**TOTAL ALLOWANCES**				58,417,000	30,458,000	37,528,000
A012-1	**TOTAL REGULAR ALLOWANCES**				58,115,000	30,157,000	37,426,000
A01201	Senior Post Allowance				19,000	16,000	16,000
A01202	House Rent Allowance				6,893,000	5,100,000	5,100,000
A01203	Conveyance Allowance				3,993,000	2,982,000	2,982,000
A01207	Washing Allowance				61,000		
A0120D	Integrated Allowance				50,000	34,000	34,000
A01217	Medical Allowance				2,534,000	1,762,000	1,762,000
A0121T	Adhoc Relief Allowance 2013				212,000		
A01224	Entertainment Allowance				45,000	75,000	75,000
A01228	Orderly Allowance				108,000	308,000	308,000
A0122C	Adhoc Relief Allowance - 2015				764,000		
A0122M	Adhoc Relief Allowance 2016				3,915,000		
A0122Y	Ad-hoc Relief Allowance 2017				7,720,000	9,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				5,148,000	6,000	
A0123P	Ad-hoc Relief A 2019				8,668,000	8,000	
A0123X	Adhoc Relief Allowance-2020				3,112,000	3,000	
A0124F	Adhoc Relief Allowance-2021				9,274,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,226,000	6,537,000
A0124S	Differential Allowance					13,282,000	13,946,000
A01270	Others				5,590,000	330,000	6,658,000
1	Other				5,590,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2178	**JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			302,000	301,000	102,000
A01274	Medical Charges			300,000	300,000	100,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			5,980,000	7,171,000	3,293,000
A032	**TOTAL COMMUNICATIONS**			188,000	368,000	94,000
A03201	Postage and Telegraph			21,000	41,000	22,000
A03204	Electronic Communication			156,000	306,000	60,000
A03205	Courier and Pilot Service			11,000	21,000	12,000
A033	**TOTAL UTILITIES**			793,000	304,000	879,000
A03301	Gas			85,000	85,000	100,000
A03302	Water			119,000	219,000	131,000
A03303	Electricity			589,000		648,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			4,980,000	6,480,000	2,300,000
A03901	Stationery			315,000	515,000	200,000
A03902	Printing and Publication			300,000	500,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			500,000	500,000	
A03905	Newspapers Periodicals and Books			315,000	515,000	200,000
A03906	Uniforms and Protective Clothing			315,000	515,000	200,000
A03942	Cost of Other Stores			1,546,000	1,646,000	800,000
A03970	Others			1,689,000	2,289,000	800,000
013	Others (Misc)			1,689,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2178	**JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI**					
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**					**1,506,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**1,120,000**
A09201	Hardware					1,120,000
50C	5 Computor with all accessories					1,120,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**186,000**
A09601	Plant and Machinery					186,000
116	Ten Ceiling Fans					90,000
3WD	THREE WATER DISPENSER					96,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
01	FURNITURE AND FIXTURE					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,045,000**	**3,345,000**	**1,400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,260,000**	**1,360,000**	**600,000**
A13101	Machinery and Equipment			1,260,000	1,360,000	600,000
A132	**TOTAL FURNITURE AND FIXTURE**			**945,000**	**1,045,000**	**500,000**
A13201	Furniture and Fixture			945,000	1,045,000	500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2178 JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI					
A137 TOTAL COMPUTER EQUIPMENT			**840,000**	**940,000**	**300,000**
A13701 Hardware			840,000	940,000	300,000
JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI			**121,287,000**	**104,123,000**	**110,220,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2179	**GOVERNMENT LIQUAT COLLEGE MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,879,000**	**52,769,000**	**60,923,000**
A011	**TOTAL PAY**		**63**	**63**	**30,232,000**	**35,275,000**	**39,444,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**23,334,000**	**27,436,000**	**34,028,000**
A01101	Total Basic Pay Of Officer		40	40	23,161,000	27,413,000	34,005,000
P111	PROFESSOR	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	3,208,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	1,145,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	5,350,000		11,188,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,336,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,017,000		682,000
L054	LECTURER	(BPS-17)	15	15	8,105,000		10,225,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,000,000	27,413,000	849,000
A01102	Personal pay				173,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,898,000**	**7,839,000**	**5,416,000**
A01151	Total Basic Pay Other Staff		23	23	6,816,000	7,751,000	5,328,000
S053	SENIOR CLERK	(BPS-14)	1	1	271,000	7,751,000	340,000
J053	JUNIOR CLERK	(BPS-11)	3	3	704,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	47,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	73,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		289,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		724,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2179	**GOVERNMENT LIQUAT COLLEGE MALIR KARACHI**						
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		411,000
C109	CLEANER	(BPS-01)	1	1	3,013,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	662,000		822,000
S008	SANITARY WORKER	(BPS-01)	1	1	371,000		205,000
W016	WATER MAN	(BPS-01)	2	2	331,000		411,000
A01152	Personal pay				82,000	88,000	88,000
A012	**TOTAL ALLOWANCES**				**32,647,000**	**17,494,000**	**21,479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,394,000**	**17,241,000**	**21,379,000**
A01201	Senior Post Allowance				16,000	6,000	6,000
A01202	House Rent Allowance				3,763,000	2,949,000	2,949,000
A01203	Conveyance Allowance				2,394,000	1,970,000	1,970,000
A01207	Washing Allowance				6,000	3,000	3,000
A0120D	Integrated Allowance				25,000	34,000	34,000
A01217	Medical Allowance				1,475,000	1,019,000	1,019,000
A0121T	Adhoc Relief Allowance 2013				104,000		
A01224	Entertainment Allowance				40,000	15,000	15,000
A01228	Orderly Allowance				177,000	121,000	121,000
A0122C	Adhoc Relief Allowance - 2015				445,000		
A0122M	Adhoc Relief Allowance 2016				2,284,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,511,000	1,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,008,000	1,000	
A0123P	Ad-hoc Relief A 2019				4,464,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,447,000	1,000	
A0124F	Adhoc Relief Allowance-2021				5,137,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,501,000	3,676,000
A0124S	Differential Allowance					7,510,000	7,886,000
A01270	Others				3,089,000	100,000	3,692,000
1	Other				3,089,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**253,000**	**253,000**	**100,000**
A01274	Medical Charges				253,000	253,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2179	**GOVERNMENT LIQUAT COLLEGE MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,592,000	1,322,000	1,832,000
A032	**TOTAL COMMUNICATIONS**			66,000	66,000	69,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			530,000	150,000	583,000
A03301	Gas			150,000	150,000	165,000
A03303	Electricity			380,000		418,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			977,000	1,087,000	1,160,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			283,000	283,000	350,000
A03970	Others			336,000	446,000	400,000
013	Others (Misc)			336,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			377,000	377,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			177,000	177,000	200,000
A13101	Machinery and Equipment			177,000	177,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	300,000
A13201	Furniture and Fixture			200,000	200,000	300,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2179 GOVERNMENT LIQUAT COLLEGE MALIR KARACHI					
GOVERNMENT LIQUAT COLLEGE MALIR KARACHI			64,848,000	54,468,000	63,255,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2180	**GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**124,525,000**	**90,020,000**	**132,387,000**
A011	**TOTAL PAY**		**133**	**133**	**59,831,000**	**60,779,000**	**96,079,000**
A011-1	**TOTAL PAY OF OFFICERS**		**78**	**78**	**48,098,000**	**50,800,000**	**82,781,000**
A01101	Total Basic Pay Of Officer		78	78	47,728,000	50,766,000	82,747,000
P094	PRINCIPAL	(BPS-20)	1	1	1,323,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	14	14	3,841,000		18,593,000
A269	ASSISTANT PROFESSOR	(BPS-18)	26	26	13,838,000		29,900,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	6,741,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,470,000		682,000
L054	LECTURER	(BPS-17)	33	33	12,037,000		30,054,000
S236	SUPERINTENDENT	(BPS-17)	1	1	6,882,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,596,000	50,766,000	425,000
A01102	Personal pay				370,000	34,000	34,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**11,733,000**	**9,979,000**	**13,298,000**
A01151	Total Basic Pay Other Staff		55	55	11,622,000	9,781,000	13,100,000
S053	SENIOR CLERK	(BPS-14)	2	2	541,000	9,781,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,171,000		1,976,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	702,000		847,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	6	6	585,000		1,588,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	6	656,000		1,383,000
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L003	LABORATORY ASSISTANT	(BPS-05)	6		984,000		
C089	CHOWKIDAR	(BPS-01)	1	1	166,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2180	**GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI**						
G048	GUARD	(BPS-01)	1	1	166,000		205,000
M022	MALHI	(BPS-01)	3	3	690,000		616,000
N003	NAIB QASID	(BPS-01)	16	16	5,110,000		3,286,000
S008	SANITARY WORKER	(BPS-01)	3	3	263,000		616,000
W016	WATER MAN	(BPS-01)	2	2	235,000		411,000
A01152	Personal pay				111,000	198,000	198,000
A012	**TOTAL ALLOWANCES**				**64,694,000**	**29,241,000**	**36,308,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**64,692,000**	**29,240,000**	**36,206,000**
A01202	House Rent Allowance				7,265,000	4,569,000	4,569,000
A01203	Conveyance Allowance				4,908,000	2,999,000	2,999,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				61,000	91,000	91,000
A01216	Qualification Allowance				153,000	90,000	90,000
A01217	Medical Allowance				3,015,000	1,704,000	1,704,000
A0121T	Adhoc Relief Allowance 2013				256,000	3,000	
A01224	Entertainment Allowance				40,000	42,000	42,000
A01226	Computer Allowance				10,000	3,000	3,000
A01228	Orderly Allowance				185,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				939,000	7,000	
A0122M	Adhoc Relief Allowance 2016				4,819,000	12,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				9,488,000	33,000	
A01238	Charge Allowance				11,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				6,309,000	27,000	
A0123P	Ad-hoc Relief A 2019				9,027,000	30,000	
A0123X	Adhoc Relief Allowance-2020				3,218,000	20,000	
A0124F	Adhoc Relief Allowance-2021				8,818,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,022,000	6,323,000
A0124S	Differential Allowance					12,898,000	13,543,000
A01270	Others				6,141,000	310,000	6,493,000
1	Other				6,141,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**	**1,000**	**102,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2180	**GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI**					
A01274	Medical Charges					100,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			2,828,000	2,498,000	2,996,000
A032	**TOTAL COMMUNICATIONS**			75,000	75,000	78,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			1,109,000	629,000	1,098,000
A03301	Gas			50,000	50,000	70,000
A03302	Water			579,000	579,000	500,000
A03303	Electricity			480,000		528,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,625,000	1,775,000	1,800,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			36,000	36,000	50,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			732,000	732,000	800,000
A03970	Others			556,000	706,000	600,000
013	Others (Misc)			556,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2180	**GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			683,000	683,000	700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			158,000	158,000	200,000
A13101	Machinery and Equipment			158,000	158,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	500,000
A13201	Furniture and Fixture			525,000	525,000	500,000
GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI				**128,036,000**	**94,701,000**	**136,083,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2181	**PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,743,000**	**66,332,000**	**83,531,000**
A011	**TOTAL PAY**		**105**	**105**	**42,329,000**	**44,553,000**	**56,410,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**30,301,000**	**34,948,000**	**43,690,000**
A01101	Total Basic Pay Of Officer		51	51	30,104,000	34,948,000	43,690,000
P094	PRINCIPAL	(BPS-20)	1	1	1,780,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	3,975,000		9,296,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,023,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	19	19	5,421,000		16,351,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,141,000		682,000
L054	LECTURER	(BPS-17)	18	18	13,655,000		12,270,000
L058	LIBRARIAN	(BPS-17)	1	1	1,038,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,049,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,022,000	34,948,000	849,000
A01102	Personal pay				197,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**12,028,000**	**9,605,000**	**12,720,000**
A01151	Total Basic Pay Other Staff		54	54	11,930,000	9,555,000	12,670,000
S053	SENIOR CLERK	(BPS-14)	3	3	812,000	9,555,000	1,021,000
J053	JUNIOR CLERK	(BPS-11)	6	6	331,000		1,693,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	609,000		847,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	1,423,000		1,058,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		1,416,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L004	LABORATORY ATTENDANT	(BPS-02)	10		2,829,000		
L011	LABORATORY ATTENDANT	(BPS-02)		10			2,092,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2181	**PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI**						
C089	CHOWKIDAR	(BPS-01)	4	4	662,000		822,000
G048	GUARD	(BPS-01)	1	1	166,000		205,000
M022	MALHI	(BPS-01)	2	2	331,000		411,000
N003	NAIB QASID	(BPS-01)	10	10	1,771,000		2,054,000
S008	SANITARY WORKER	(BPS-01)	3	3	497,000		616,000
W016	WATER MAN	(BPS-01)	3	3	1,083,000		616,000
A01152	Personal pay				98,000	50,000	50,000
A012	**TOTAL ALLOWANCES**				**37,414,000**	**21,779,000**	**27,121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,414,000**	**21,779,000**	**27,021,000**
A01201	Senior Post Allowance				17,000	16,000	16,000
A01202	House Rent Allowance				3,845,000	3,653,000	3,653,000
A01203	Conveyance Allowance				2,679,000	2,163,000	2,163,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				33,000	25,000	25,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				1,640,000	1,305,000	1,305,000
A0121T	Adhoc Relief Allowance 2013				187,000	1,000	
A01224	Entertainment Allowance				23,000	57,000	57,000
A01228	Orderly Allowance				184,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				486,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,466,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,923,000	24,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,283,000	15,000	
A0123P	Ad-hoc Relief A 2019				5,007,000	18,000	
A0123X	Adhoc Relief Allowance-2020				1,949,000	7,000	
A0124F	Adhoc Relief Allowance-2021				6,056,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,426,000	4,647,000
A0124S	Differential Allowance					9,495,000	9,970,000
A01270	Others				4,508,000	235,000	4,863,000
1	Other				4,508,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2181	**PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					100,000
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			2,759,000	2,637,000	2,565,000
A032	**TOTAL COMMUNICATIONS**			110,000	110,000	116,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			18,000	18,000	19,000
A033	**TOTAL UTILITIES**			944,000	612,000	1,009,000
A03301	Gas			208,000	208,000	200,000
A03302	Water			404,000	404,000	444,000
A03303	Electricity			332,000		365,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,686,000	1,896,000	1,420,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			61,000	61,000	70,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			681,000	681,000	400,000
A03970	Others			643,000	853,000	600,000
013	Others (Misc)			643,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,667,000	1,667,000	1,000,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2181	**PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**607,000**	**607,000**	**400,000**
A13101	Machinery and Equipment			607,000	607,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**619,000**	**619,000**	**400,000**
A13201	Furniture and Fixture			619,000	619,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**441,000**	**441,000**	**200,000**
A13701	Hardware			441,000	441,000	200,000
PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI				**84,169,000**	**70,636,000**	**87,096,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2182	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,148,000**	**49,011,000**	**70,795,000**
A011	**TOTAL PAY**		**80**	**80**	**32,039,000**	**32,918,000**	**50,838,000**
A011-1	**TOTAL PAY OF OFFICERS**		**52**	**52**	**27,828,000**	**28,480,000**	**44,226,000**
A01101	Total Basic Pay Of Officer		52	52	27,779,000	28,478,000	44,224,000
P094	PRINCIPAL	(BPS-20)	1	1	1,235,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	2,954,000		11,952,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	5,739,000		13,769,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	899,000		682,000
L054	LECTURER	(BPS-17)	20	20	10,824,000		13,633,000
L058	LIBRARIAN	(BPS-17)	1	1	1,280,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,405,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,749,000	28,478,000	425,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	2	2	1,694,000		849,000
A01102	Personal pay				49,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**4,211,000**	**4,438,000**	**6,612,000**
A01151	Total Basic Pay Other Staff		28	28	4,100,000	4,288,000	6,462,000
S053	SENIOR CLERK	(BPS-14)	1	1	386,000	4,288,000	340,000
S181	STENOGRAPHER	(BPS-14)	1	1	461,000		340,000
J053	JUNIOR CLERK	(BPS-11)	4	4	542,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		266,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-02)	3		266,000		
L011	LABORATORY ATTENDANT	(BPS-02)		3			627,000
C089	CHOWKIDAR	(BPS-01)	1	1	456,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2182	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI**						
G048	GUARD	(BPS-01)	1	1	370,000		205,000
N003	NAIB QASID	(BPS-01)	11	11	864,000		2,259,000
S008	SANITARY WORKER	(BPS-01)	3	3	489,000		616,000
A01152	Personal pay				111,000	150,000	150,000
A012	**TOTAL ALLOWANCES**				**31,109,000**	**16,093,000**	**19,957,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,109,000**	**16,038,000**	**19,857,000**
A01201	Senior Post Allowance				17,000	10,000	10,000
A01202	House Rent Allowance				3,374,000	2,756,000	2,756,000
A01203	Conveyance Allowance				2,033,000	1,534,000	1,534,000
A01207	Washing Allowance				7,000	4,000	4,000
A0120D	Integrated Allowance				59,000	90,000	90,000
A01216	Qualification Allowance				142,000		
A01217	Medical Allowance				1,309,000	951,000	951,000
A0121T	Adhoc Relief Allowance 2013				86,000		
A01224	Entertainment Allowance				47,000	50,000	50,000
A01226	Computer Allowance				20,000	5,000	5,000
A01228	Orderly Allowance				185,000	204,000	204,000
A0122C	Adhoc Relief Allowance - 2015				402,000		
A0122M	Adhoc Relief Allowance 2016				2,071,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,224,000	2,000	
A01238	Charge Allowance				9,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				2,816,000	2,000	
A0123P	Ad-hoc Relief A 2019				4,304,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,683,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,909,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,285,000	3,449,000
A0124S	Differential Allowance					7,007,000	7,357,000
A01270	Others				3,412,000	125,000	3,440,000
1	Other				3,412,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**55,000**	**100,000**
A01274	Medical Charges					55,000	100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2182	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			2,993,000	2,958,000	2,446,000
A032	**TOTAL COMMUNICATIONS**			69,000	69,000	72,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			333,000	196,000	367,000
A03302	Water			196,000	196,000	216,000
A03303	Electricity			137,000		151,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			57,000	57,000	57,000
A03808	Conveyance Charges			57,000	57,000	57,000
A039	**TOTAL GENERAL**			2,534,000	2,636,000	1,950,000
A03901	Stationery			240,000	240,000	200,000
A03902	Printing and Publication			170,000	170,000	150,000
A03905	Newspapers Periodicals and Books			270,000	270,000	200,000
A03906	Uniforms and Protective Clothing			72,000	72,000	100,000
A03942	Cost of Other Stores			942,000	942,000	500,000
A03970	Others			840,000	942,000	800,000
013	Others (Misc)			840,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			953,000	953,000	1,050,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			338,000	338,000	400,000
A13101	Machinery and Equipment			338,000	338,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2182	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**338,000**	**338,000**	**400,000**
A13201	Furniture and Fixture			338,000	338,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**277,000**	**277,000**	**250,000**
A13701	Hardware			277,000	277,000	250,000
S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI				**67,094,000**	**52,922,000**	**74,291,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2183	**S M GOVERNMENT SCIENCE COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,673,000**	**78,435,000**	**96,006,000**
A011	**TOTAL PAY**		**108**	**108**	**48,812,000**	**52,244,000**	**64,114,000**
A011-1	**TOTAL PAY OF OFFICERS**		**57**	**57**	**35,574,000**	**39,445,000**	**51,984,000**
A01101	Total Basic Pay Of Officer		57	57	35,525,000	39,445,000	51,984,000
P111	PROFESSOR	(BPS-20)	1	1	1,058,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	3,527,000		13,280,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,023,000		1,328,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	2,645,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	1,235,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	23	23	14,968,000		19,793,000
L054	LECTURER	(BPS-17)	18	18	8,859,000		12,270,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,210,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	39,445,000	425,000
A01102	Personal pay				49,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**13,238,000**	**12,799,000**	**12,130,000**
A01151	Total Basic Pay Other Staff		51	51	13,038,000	12,512,000	11,843,000
S053	SENIOR CLERK	(BPS-14)	1	1	271,000	12,512,000	340,000
J053	JUNIOR CLERK	(BPS-11)	4	4	935,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)		6			1,588,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-11)	4		1,167,000		
L006	LABORATORY SUPERVISOR	(BPS-09)	6		2,781,000		
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)		4			1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	6		2,895,000		
L010	LABORATORY ASSISTANT	(BPS-07)		6			1,482,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2183	**S M GOVERNMENT SCIENCE COLLEGE KARACHI**						
C089	CHOWKIDAR	(BPS-02)	2	2	331,000		418,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		966,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
G048	GUARD	(BPS-01)	1	1	42,000		205,000
N003	NAIB QASID	(BPS-01)	22	22	2,691,000		4,518,000
S008	SANITARY WORKER	(BPS-01)	3	3	959,000		616,000
A01152	Personal pay				200,000	287,000	287,000
A012	**TOTAL ALLOWANCES**				**42,861,000**	**26,191,000**	**31,892,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,720,000**	**25,821,000**	**31,792,000**
A01201	Senior Post Allowance				12,000	16,000	16,000
A01202	House Rent Allowance				4,450,000	4,391,000	4,391,000
A01203	Conveyance Allowance				3,059,000	2,717,000	2,717,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				101,000	169,000	169,000
A01216	Qualification Allowance				70,000		
A01217	Medical Allowance				1,995,000	1,529,000	1,529,000
A0121T	Adhoc Relief Allowance 2013				249,000		
A01224	Entertainment Allowance				41,000	45,000	45,000
A01228	Orderly Allowance				132,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				583,000		
A0122M	Adhoc Relief Allowance 2016				2,994,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,585,000	10,000	
A01238	Charge Allowance				9,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				3,725,000	7,000	
A0123P	Ad-hoc Relief A 2019				5,947,000	10,000	
A0123X	Adhoc Relief Allowance-2020				2,421,000	6,000	
A0124F	Adhoc Relief Allowance-2021				6,429,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,181,000	5,440,000
A0124S	Differential Allowance					11,161,000	11,719,000
A01270	Others				4,916,000	240,000	5,446,000
1	Other				4,916,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**141,000**	**370,000**	**100,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2183	**S M GOVERNMENT SCIENCE COLLEGE KARACHI**					
A01274	Medical Charges			141,000	370,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,416,000**	**2,695,000**	**1,936,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**134,000**	**186,000**
A03202	Telephone and Trunk call			73,000	73,000	77,000
A03204	Electronic Communication			27,000	52,000	100,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**471,000**	**35,000**	**580,000**
A03301	Gas			24,000	24,000	50,000
A03302	Water			11,000	11,000	50,000
A03303	Electricity			436,000		480,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**817,000**	**2,507,000**	**1,150,000**
A03901	Stationery			103,000	403,000	100,000
A03902	Printing and Publication			44,000	84,000	50,000
A03905	Newspapers Periodicals and Books			131,000	231,000	100,000
A03906	Uniforms and Protective Clothing			67,000	117,000	100,000
A03942	Cost of Other Stores			288,000	588,000	400,000
A03970	Others			184,000	1,084,000	400,000
013	Others (Misc)			184,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**597,000**	**997,000**	**850,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**290,000**	**490,000**	**350,000**
A13101	Machinery and Equipment			290,000	490,000	350,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2183	**S M GOVERNMENT SCIENCE COLLEGE KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**307,000**	**507,000**	**400,000**
A13201	Furniture and Fixture			307,000	507,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
S M GOVERNMENT SCIENCE COLLEGE KARACHI				**93,686,000**	**82,127,000**	**98,792,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2184	**PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,481,000**	**67,693,000**	**70,829,000**
A011	**TOTAL PAY**		**76**	**76**	**34,539,000**	**45,009,000**	**43,157,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**24,478,000**	**37,971,000**	**34,227,000**
A01101	Total Basic Pay Of Officer		39	39	24,377,000	37,971,000	34,227,000
P111	PROFESSOR	(BPS-20)	1	1	1,903,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	2,954,000		7,968,000
P094	PRINCIPAL	(BPS-19)	1	1	1,235,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	6,561,000		10,327,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,023,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,866,000		861,000
L054	LECTURER	(BPS-17)	15	15	4,236,000		10,225,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,599,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	37,971,000	425,000
A01102	Personal pay				101,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**10,061,000**	**7,038,000**	**8,930,000**
A01151	Total Basic Pay Other Staff		37	37	9,900,000	6,974,000	8,866,000
S053	SENIOR CLERK	(BPS-14)	2	2	541,000	6,974,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	459,000		282,000
J053	JUNIOR CLERK	(BPS-11)	4	4	935,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	814,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	1,217,000		794,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		1,050,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2184	**PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI**						
L004	LABORATORY ATTENDANT	(BPS-02)	6		1,572,000		
L011	LABORATORY ATTENDANT	(BPS-02)		6			1,255,000
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		411,000
G048	GUARD	(BPS-01)	1	1	734,000		205,000
K014	KHIDMATGAR	(BPS-01)	3	3	497,000		616,000
N003	NAIB QASID	(BPS-01)	7	7	847,000		1,438,000
S008	SANITARY WORKER	(BPS-01)	1	1	550,000		205,000
A01152	Personal pay				161,000	64,000	64,000
A012	**TOTAL ALLOWANCES**				**33,942,000**	**22,684,000**	**27,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,942,000**	**22,058,000**	**27,572,000**
A01201	Senior Post Allowance				17,000	31,000	31,000
A01202	House Rent Allowance				3,547,000	3,599,000	3,599,000
A01203	Conveyance Allowance				2,355,000	2,214,000	2,214,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				21,000	11,000	11,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				1,437,000	1,224,000	1,224,000
A0121T	Adhoc Relief Allowance 2013				132,000		
A01224	Entertainment Allowance				29,000	53,000	53,000
A01226	Computer Allowance				10,000	3,000	3,000
A01228	Orderly Allowance				185,000	625,000	625,000
A0122C	Adhoc Relief Allowance - 2015				450,000		
A0122M	Adhoc Relief Allowance 2016				2,343,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,628,000	2,000	
A01238	Charge Allowance				9,000	8,000	8,000
A01239	Special Allowance				15,000		
A0123G	Ad-hoc Relief Allowance-2018				3,085,000	1,000	
A0123P	Ad-hoc Relief A 2019				4,556,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,755,000	1,000	
A0124F	Adhoc Relief Allowance-2021				5,647,000	2,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2184	**PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI**					
A0124R	Ad-Hoc Relief Allowance-2022				4,491,000	4,716,000
A0124S	Differential Allowance				9,602,000	10,082,000
A01270	Others			3,574,000	160,000	4,977,000
1	Other			3,574,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**626,000**	**100,000**
A01274	Medical Charges				626,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,042,000**	**2,033,000**	**2,202,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**59,000**	**62,000**
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**418,000**	**209,000**	**460,000**
A03301	Gas			161,000	161,000	177,000
A03302	Water			48,000	48,000	53,000
A03303	Electricity			209,000		230,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,546,000**	**1,746,000**	**1,660,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			51,000	51,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			561,000	561,000	600,000
A03970	Others			633,000	833,000	650,000
013	Others (Misc)			633,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2184	**PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,086,000**	**2,086,000**	**1,500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**561,000**	**561,000**	**600,000**
A13101	Machinery and Equipment			561,000	561,000	600,000
A132	**TOTAL FURNITURE AND FIXTURE**			**599,000**	**599,000**	**600,000**
A13201	Furniture and Fixture			599,000	599,000	600,000
A137	**TOTAL COMPUTER EQUIPMENT**			**926,000**	**926,000**	**300,000**
A13701	Hardware			926,000	926,000	300,000
	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI			**72,609,000**	**71,812,000**	**74,531,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2185	**GOVERNMENT CITY COLLEGE NO.2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,315,000**	**33,019,000**	**39,706,000**
A011	**TOTAL PAY**		**41**	**41**	**20,918,000**	**22,146,000**	**26,114,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**16,945,000**	**19,653,000**	**22,848,000**
A01101	Total Basic Pay Of Officer		28	28	16,934,000	19,653,000	22,848,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,536,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,235,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	1,896,000		6,885,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	12	12	7,061,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,568,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,638,000	19,653,000	425,000
A01102	Personal pay				11,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,973,000**	**2,493,000**	**3,266,000**
A01151	Total Basic Pay Other Staff		13	13	3,882,000	2,493,000	3,266,000
S053	SENIOR CLERK	(BPS-14)	1	1	676,000	2,493,000	340,000
C032	CATALOGUER	(BPS-11)	1	1	584,000		282,000
J053	JUNIOR CLERK	(BPS-11)	5	5	245,000		1,411,000
C089	CHOWKIDAR	(BPS-01)	2	2	621,000		411,000
N003	NAIB QASID	(BPS-01)	4	4	1,756,000		822,000
A01152	Personal pay				91,000		
A012	**TOTAL ALLOWANCES**				**19,397,000**	**10,873,000**	**13,592,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,395,000**	**10,873,000**	**13,490,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2185	**GOVERNMENT CITY COLLEGE NO.2 KARACHI**					
A01202	House Rent Allowance			2,074,000	1,917,000	1,917,000
A01203	Conveyance Allowance			1,445,000	1,171,000	1,171,000
A0120D	Integrated Allowance			18,000	23,000	23,000
A01216	Qualification Allowance			41,000		
A01217	Medical Allowance			874,000	608,000	608,000
A0121T	Adhoc Relief Allowance 2013			79,000		
A01224	Entertainment Allowance			14,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			262,000		
A0122M	Adhoc Relief Allowance 2016			1,360,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			76,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			2,669,000		
A01238	Charge Allowance			9,000	8,000	8,000
A01239	Special Allowance			14,000		
A0123G	Ad-hoc Relief Allowance-2018			1,773,000		
A0123P	Ad-hoc Relief A 2019			2,823,000		
A0123X	Adhoc Relief Allowance-2020			1,064,000		
A0124F	Adhoc Relief Allowance-2021			2,784,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,201,000	2,311,000
A0124S	Differential Allowance				4,695,000	4,930,000
A01270	Others			2,016,000	180,000	2,452,000
1	Other			2,016,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**		**102,000**
A01274	Medical Charges					100,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,029,000**	**1,399,000**	**1,046,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**66,000**
A03202	Telephone and Trunk call			25,000	25,000	26,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2185	**GOVERNMENT CITY COLLEGE NO.2 KARACHI**					
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**947,000**	**1,317,000**	**960,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			453,000	823,000	400,000
013	Others (Misc)			453,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**471,000**	**471,000**	**550,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**225,000**	**225,000**	**250,000**
A13101	Machinery and Equipment			225,000	225,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**246,000**	**246,000**	**300,000**
A13201	Furniture and Fixture			246,000	246,000	300,000
GOVERNMENT CITY COLLEGE NO.2 KARACHI				**41,815,000**	**34,889,000**	**41,302,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2186	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,656,000**	**38,750,000**	**51,532,000**
A011	**TOTAL PAY**		**57**	**57**	**29,735,000**	**25,953,000**	**34,925,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**24,626,000**	**17,609,000**	**30,056,000**
A01101	Total Basic Pay Of Officer		37	37	24,490,000	17,609,000	30,056,000
P111	PROFESSOR	(BPS-20)			1,000,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,514,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,708,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	3,930,000		12,048,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	15	15	9,525,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,813,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	17,609,000	425,000
A01102	Personal pay				136,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,109,000**	**8,344,000**	**4,869,000**
A01151	Total Basic Pay Other Staff		20	20	5,031,000	8,235,000	4,760,000
S053	SENIOR CLERK	(BPS-14)	2	2	540,000	8,235,000	680,000
C032	CATALOGUER	(BPS-11)	1	1	461,000		282,000
E021	ELECTRICIAN	(BPS-11)	1		360,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	704,000		847,000
E021	ELECTRICIAN	(BPS-05)		1			282,000
C089	CHOWKIDAR	(BPS-01)	1	1	964,000		205,000
N003	NAIB QASID	(BPS-01)	10	10	1,400,000		2,054,000
S008	SANITARY WORKER	(BPS-01)	1	1	165,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2186	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI**						
W016	WATER MAN	(BPS-01)	1	1	437,000		205,000
A01152	Personal pay				78,000	109,000	109,000
A012	**TOTAL ALLOWANCES**				**24,921,000**	**12,797,000**	**16,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,919,000**	**12,797,000**	**16,505,000**
A01201	Senior Post Allowance				17,000	6,000	6,000
A01202	House Rent Allowance				2,560,000	2,187,000	2,187,000
A01203	Conveyance Allowance				1,697,000	1,403,000	1,403,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				40,000	101,000	101,000
A01217	Medical Allowance				1,124,000	796,000	796,000
A0121T	Adhoc Relief Allowance 2013				90,000		
A01224	Entertainment Allowance				21,000	22,000	22,000
A01228	Orderly Allowance				185,000	117,000	117,000
A0122C	Adhoc Relief Allowance - 2015				345,000		
A0122M	Adhoc Relief Allowance 2016				1,775,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,515,000	1,000	
A01238	Charge Allowance				9,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,343,000	1,000	
A0123P	Ad-hoc Relief A 2019				3,135,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,336,000	1,000	
A0124F	Adhoc Relief Allowance-2021				3,825,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,584,000	2,713,000
A0124S	Differential Allowance					5,562,000	5,840,000
A01270	Others				2,899,000	8,000	3,314,000
1	Other				2,899,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**		**102,000**
A01274	Medical Charges						100,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**927,000**	**1,008,000**	**1,084,000**
A032	**TOTAL COMMUNICATIONS**				**68,000**	**68,000**	**71,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2186	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI**					
A03202	Telephone and Trunk call			25,000	25,000	26,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**21,000**		**23,000**
A03303	Electricity			21,000		23,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**819,000**	**921,000**	**970,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			65,000	65,000	70,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others			453,000	555,000	400,000
013	Others (Misc)			453,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**706,000**	**706,000**	**700,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**353,000**	**353,000**	**300,000**
A13101	Machinery and Equipment			353,000	353,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**353,000**	**353,000**	**400,000**
A13201	Furniture and Fixture			353,000	353,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2186 S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI					
S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI			**56,289,000**	**40,464,000**	**53,316,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2187	**GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,292,000**	**43,598,000**	**49,244,000**
A011	**TOTAL PAY**		**47**	**47**	**23,964,000**	**29,382,000**	**31,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**21,088,000**	**24,973,000**	**28,802,000**
A01101	Total Basic Pay Of Officer		35	35	21,077,000	24,973,000	28,802,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,150,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,235,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	3,618,000		9,466,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,619,000		682,000
L054	LECTURER	(BPS-17)	15	15	7,919,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,536,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	24,973,000	425,000
A01102	Personal pay				11,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,876,000**	**4,409,000**	**2,901,000**
A01151	Total Basic Pay Other Staff		12	12	2,849,000	4,337,000	2,829,000
S053	SENIOR CLERK	(BPS-14)	1	1	271,000	4,337,000	340,000
C032	CATALOGUER	(BPS-11)	1	1	391,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	468,000		564,000
N003	NAIB QASID	(BPS-01)	5	5	1,167,000		1,027,000
S008	SANITARY WORKER	(BPS-01)	1	1	221,000		205,000
W016	WATER MAN	(BPS-01)	2	2	331,000		411,000
A01152	Personal pay				27,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**23,328,000**	**14,216,000**	**17,541,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,326,000**	**14,189,000**	**17,439,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2187	**GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI**					
A01202	House Rent Allowance			2,602,000	2,497,000	2,497,000
A01203	Conveyance Allowance			1,725,000	1,536,000	1,536,000
A01207	Washing Allowance			2,000	3,000	3,000
A0120D	Integrated Allowance			25,000	42,000	42,000
A0120X	Ad - hoc Allowance - 2010				3,000	
A01216	Qualification Allowance			228,000		
A01217	Medical Allowance			1,003,000	814,000	814,000
A0121T	Adhoc Relief Allowance 2013			62,000		
A01224	Entertainment Allowance			27,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015			324,000	23,000	
A0122M	Adhoc Relief Allowance 2016			1,648,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,267,000	38,000	
A01238	Charge Allowance			9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			2,178,000	38,000	
A0123P	Ad-hoc Relief A 2019			3,113,000	56,000	
A0123X	Adhoc Relief Allowance-2020			1,063,000	27,000	
A0124F	Adhoc Relief Allowance-2021			3,708,000	47,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,866,000	3,009,000
A0124S	Differential Allowance				6,121,000	6,427,000
A01270	Others			2,342,000	20,000	3,078,000
1	Other			2,342,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**27,000**	**102,000**
A01274	Medical Charges				26,000	100,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,076,000**	**1,186,000**	**1,270,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**90,000**
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			29,000	29,000	30,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2187	**GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI**					
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**971,000**	**1,081,000**	**1,160,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			113,000	113,000	200,000
A03970	Others			500,000	610,000	550,000
013	Others (Misc)			500,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**660,000**	**660,000**	**700,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**322,000**	**322,000**	**300,000**
A13101	Machinery and Equipment			322,000	322,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**338,000**	**338,000**	**400,000**
A13201	Furniture and Fixture			338,000	338,000	400,000
GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI				**49,028,000**	**45,444,000**	**51,214,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2188	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,499,000**	**41,884,000**	**54,060,000**
A011	**TOTAL PAY**		**61**	**61**	**25,566,000**	**28,266,000**	**36,989,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**19,833,000**	**21,801,000**	**31,170,000**
A01101	Total Basic Pay Of Officer		37	37	19,833,000	21,801,000	31,170,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	2,046,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	1,235,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	4,200,000		11,188,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	15	15	9,352,000		10,225,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	21,801,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,733,000**	**6,465,000**	**5,819,000**
A01151	Total Basic Pay Other Staff		24	24	5,574,000	6,170,000	5,524,000
S053	SENIOR CLERK	(BPS-14)	1	1	271,000	6,170,000	340,000
C032	CATALOGUER	(BPS-11)	1	1	247,000		282,000
J053	JUNIOR CLERK	(BPS-11)	5	5	353,000		1,411,000
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		411,000
M022	MALHI	(BPS-01)	1	1	166,000		205,000
N003	NAIB QASID	(BPS-01)	11	11	3,709,000		2,259,000
S008	SANITARY WORKER	(BPS-01)	1	1	166,000		205,000
W016	WATER MAN	(BPS-01)	2	2	331,000		411,000
A01152	Personal pay				159,000	295,000	295,000
A012	**TOTAL ALLOWANCES**				**22,933,000**	**13,618,000**	**17,071,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2188	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,933,000**	**13,617,000**	**16,971,000**
A01202	House Rent Allowance			2,493,000	2,219,000	2,219,000
A01203	Conveyance Allowance			1,764,000	1,523,000	1,523,000
A01207	Washing Allowance			7,000	6,000	6,000
A0120D	Integrated Allowance			65,000	99,000	99,000
A01217	Medical Allowance			989,000	818,000	818,000
A0121T	Adhoc Relief Allowance 2013			101,000		
A01224	Entertainment Allowance			20,000	20,000	20,000
A01226	Computer Allowance				19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			277,000		
A0122M	Adhoc Relief Allowance 2016			1,437,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			2,974,000	1,000	
A01238	Charge Allowance			9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,973,000	1,000	
A0123P	Ad-hoc Relief A 2019			2,961,000	1,000	
A0123X	Adhoc Relief Allowance-2020			1,256,000	1,000	
A0124F	Adhoc Relief Allowance-2021			3,960,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,818,000	2,959,000
A0124S	Differential Allowance				6,036,000	6,338,000
A01270	Others			2,620,000	20,000	2,937,000
1	Other			2,620,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,000**	**100,000**
A01274	Medical Charges					100,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**2,126,000**	**2,010,000**	**1,772,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**79,000**	**83,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2188	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI**					
A033	**TOTAL UTILITIES**			237,000	11,000	299,000
A03301	Gas			11,000	11,000	50,000
A03303	Electricity			226,000		249,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,791,000	1,901,000	1,370,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			61,000	61,000	70,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			585,000	585,000	400,000
A03970	Others			844,000	954,000	600,000
013	Others (Misc)			844,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			4,365,000	4,365,000	1,600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,926,000	1,926,000	800,000
A13101	Machinery and Equipment			1,926,000	1,926,000	800,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,743,000	1,743,000	500,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2188	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI**					
A13201	Furniture and Fixture			1,743,000	1,743,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**696,000**	**696,000**	**300,000**
A13701	Hardware			696,000	696,000	300,000
GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI				**54,990,000**	**48,859,000**	**57,432,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2189	**GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,147,000**	**26,491,000**	**36,313,000**
A011	**TOTAL PAY**		**46**	**46**	**20,611,000**	**17,563,000**	**24,973,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**15,575,000**	**10,470,000**	**19,584,000**
A01101	Total Basic Pay Of Officer		24	24	15,563,000	10,470,000	19,584,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,236,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,235,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	2,003,000		3,442,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	3,138,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,194,000		682,000
L054	LECTURER	(BPS-17)	12	12	4,695,000		8,180,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,062,000	10,470,000	425,000
A01102	Personal pay				12,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,036,000**	**7,093,000**	**5,389,000**
A01151	Total Basic Pay Other Staff		22	22	5,029,000	7,058,000	5,354,000
S053	SENIOR CLERK	(BPS-14)	1	1	271,000	7,058,000	340,000
S181	STENOGRAPHER	(BPS-14)	1	1	2,100,000		340,000
J053	JUNIOR CLERK	(BPS-11)	4	4	237,000		1,129,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	595,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		261,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		343,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2189	**GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI**						
M022	MALHI	(BPS-01)	2	2	389,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	331,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	331,000		411,000
A01152	Personal pay				7,000	35,000	35,000
A012	**TOTAL ALLOWANCES**				**13,536,000**	**8,928,000**	**11,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,536,000**	**8,928,000**	**11,240,000**
A01202	House Rent Allowance				1,346,000	1,473,000	1,473,000
A01203	Conveyance Allowance				1,018,000	1,029,000	1,029,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				12,000	34,000	34,000
A01217	Medical Allowance				598,000	583,000	583,000
A0121T	Adhoc Relief Allowance 2013				88,000	1,000	
A01224	Entertainment Allowance				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				164,000	5,000	
A0122M	Adhoc Relief Allowance 2016				846,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,676,000	53,000	
A01238	Charge Allowance				10,000		
A0123G	Ad-hoc Relief Allowance-2018				1,118,000	35,000	
A0123P	Ad-hoc Relief A 2019				1,810,000	53,000	
A0123X	Adhoc Relief Allowance-2020				767,000	19,000	
A0124F	Adhoc Relief Allowance-2021				2,084,000	70,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,749,000	1,836,000
A0124S	Differential Allowance					3,789,000	3,978,000
A01270	Others				1,987,000		2,297,000
1	Other				1,987,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**2,261,000**	**3,485,000**	**1,868,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2189	**GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**33,000**	**333,000**	**124,000**
A03202	Telephone and Trunk call			6,000	6,000	24,000
A03204	Electronic Communication			27,000	327,000	100,000
A033	**TOTAL UTILITIES**			**272,000**	**166,000**	**314,000**
A03301	Gas			32,000	32,000	50,000
A03302	Water			134,000	134,000	147,000
A03303	Electricity			106,000		117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,937,000**	**2,967,000**	**1,410,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			1,041,000	1,141,000	500,000
A03970	Others			538,000	1,468,000	500,000
013	Others (Misc)			538,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,260,000**	**2,160,000**	**900,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**630,000**	**930,000**	**300,000**
A13101	Machinery and Equipment			630,000	930,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**630,000**	**930,000**	**500,000**
A13201	Furniture and Fixture			630,000	930,000	500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2189 GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI					
A137 TOTAL COMPUTER EQUIPMENT				**300,000**	**100,000**
A13701 Hardware				300,000	100,000
GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI			**37,668,000**	**32,136,000**	**39,081,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2190	**LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,979,000**	**26,101,000**	**31,034,000**
A011	**TOTAL PAY**		**31**	**31**	**16,987,000**	**17,237,000**	**20,244,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**14,544,000**	**13,965,000**	**17,761,000**
A01101	Total Basic Pay Of Officer		21	21	14,544,000	13,965,000	17,761,000
P111	PROFESSOR	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,050,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,235,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	2,473,000		4,303,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	9	9	5,624,000		6,135,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,162,000	13,965,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,443,000**	**3,272,000**	**2,483,000**
A01151	Total Basic Pay Other Staff		10	10	2,383,000	3,206,000	2,417,000
S053	SENIOR CLERK	(BPS-14)	1	1	330,000	3,206,000	340,000
C032	CATALOGUER	(BPS-11)	1	1	285,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	510,000		564,000
C089	CHOWKIDAR	(BPS-01)	1	1	202,000		205,000
C109	CLEANER	(BPS-01)	1	1	202,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	403,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	202,000		205,000
W016	WATER MAN	(BPS-01)	1	1	249,000		205,000
A01152	Personal pay				60,000	66,000	66,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2190	**LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR**					
A012	**TOTAL ALLOWANCES**			**14,992,000**	**8,864,000**	**10,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,992,000**	**8,789,000**	**10,690,000**
A01201	Senior Post Allowance			16,000	11,000	11,000
A01202	House Rent Allowance			1,730,000	1,535,000	1,535,000
A01203	Conveyance Allowance			1,092,000	929,000	929,000
A01207	Washing Allowance			6,000	3,000	3,000
A0120D	Integrated Allowance			12,000	23,000	23,000
A01217	Medical Allowance			691,000	471,000	471,000
A0121T	Adhoc Relief Allowance 2013			53,000		
A01224	Entertainment Allowance			21,000	21,000	21,000
A01228	Orderly Allowance			177,000	226,000	226,000
A0122C	Adhoc Relief Allowance - 2015			211,000		
A0122M	Adhoc Relief Allowance 2016			1,041,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,043,000		
A01238	Charge Allowance			9,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			1,361,000		
A0123P	Ad-hoc Relief A 2019			1,819,000		
A0123X	Adhoc Relief Allowance-2020			677,000		
A0124F	Adhoc Relief Allowance-2021			2,420,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,721,000	1,807,000
A0124S	Differential Allowance				3,683,000	3,867,000
A01270	Others			1,613,000	160,000	1,791,000
1	Other			1,613,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**75,000**	**100,000**
A01274	Medical Charges				75,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,152,000**	**2,172,000**	**1,033,000**
A032	**TOTAL COMMUNICATIONS**			**66,000**	**66,000**	**73,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			19,000	19,000	24,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2190	**LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR**					
A039	**TOTAL GENERAL**			1,086,000	2,106,000	960,000
A03901	Stationery			103,000	203,000	100,000
A03902	Printing and Publication			51,000	51,000	60,000
A03905	Newspapers Periodicals and Books			131,000	231,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			117,000	517,000	200,000
A03970	Others			617,000	1,037,000	400,000
013	Others (Misc)			617,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			674,000	1,074,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			290,000	490,000	300,000
A13101	Machinery and Equipment			290,000	490,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			384,000	584,000	300,000
A13201	Furniture and Fixture			384,000	584,000	300,000
LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR				**33,805,000**	**29,347,000**	**32,667,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2191	**HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,894,000**	**16,322,000**	**26,674,000**
A011	**TOTAL PAY**		**32**	**32**	**14,964,000**	**10,870,000**	**19,390,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**12,194,000**	**7,615,000**	**16,468,000**
A01101	Total Basic Pay Of Officer		20	20	12,194,000	7,615,000	16,468,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,000,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,050,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	2,474,000		4,303,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	10	10	4,670,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)				7,615,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,770,000**	**3,255,000**	**2,922,000**
A01151	Total Basic Pay Other Staff		12	12	2,747,000	3,240,000	2,907,000
S053	SENIOR CLERK	(BPS-14)	1	1	984,000	3,240,000	340,000
J053	JUNIOR CLERK	(BPS-11)	4	4	457,000		1,129,000
C089	CHOWKIDAR	(BPS-01)	2	2	329,000		411,000
N003	NAIB QASID	(BPS-01)	4	4	662,000		822,000
S008	SANITARY WORKER	(BPS-01)	1	1	315,000		205,000
A01152	Personal pay				23,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**9,930,000**	**5,452,000**	**7,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,928,000**	**5,451,000**	**7,182,000**
A01202	House Rent Allowance				1,197,000	945,000	945,000
A01203	Conveyance Allowance				927,000	700,000	700,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2191	**HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI**					
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			29,000	38,000	38,000
A01217	Medical Allowance			486,000	345,000	345,000
A0121T	Adhoc Relief Allowance 2013			57,000		
A01224	Entertainment Allowance			8,000		
A0122C	Adhoc Relief Allowance - 2015			132,000		
A0122M	Adhoc Relief Allowance 2016			688,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,360,000		
A01238	Charge Allowance			9,000		
A0123G	Ad-hoc Relief Allowance-2018			906,000		
A0123P	Ad-hoc Relief A 2019			1,183,000		
A0123X	Adhoc Relief Allowance-2020			504,000		
A0124F	Adhoc Relief Allowance-2021			1,237,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,081,000	1,135,000
A0124S	Differential Allowance				2,341,000	2,458,000
A01270	Others			1,203,000		1,560,000
1	Other			1,203,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**1,000**	**102,000**
A01274	Medical Charges					100,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**867,000**	**969,000**	**1,492,000**
A032	**TOTAL COMMUNICATIONS**			**14,000**	**14,000**	**22,000**
A03201	Postage and Telegraph			3,000	3,000	10,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**834,000**	**936,000**	**1,450,000**
A03901	Stationery			103,000	103,000	250,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2191	**HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI**					
A03902	Printing and Publication			58,000	58,000	150,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			142,000	142,000	400,000
A03970	Others			333,000	435,000	400,000
013	Others (Misc)			333,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**468,000**	**468,000**	**900,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**177,000**	**177,000**	**400,000**
A13101	Machinery and Equipment			177,000	177,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**291,000**	**291,000**	**500,000**
A13201	Furniture and Fixture			291,000	291,000	500,000
HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI				**26,229,000**	**17,759,000**	**29,066,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2192	**GOVERNMENT GIRLS DEGREE COLLEGE FB AREA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,106,000**	**60,922,000**	**76,247,000**
A011	**TOTAL PAY**		**100**	**100**	**32,113,000**	**40,356,000**	**51,435,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**23,466,000**	**30,157,000**	**38,605,000**
A01101	Total Basic Pay Of Officer		45	45	23,369,000	30,157,000	38,605,000
P094	PRINCIPAL	(BPS-20)	1	1	1,235,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	1,388,000		10,624,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	1,023,000		10,327,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	20	20	13,995,000		13,633,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,096,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	2,632,000	30,157,000	425,000
A01102	Personal pay				97,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**8,647,000**	**10,199,000**	**12,830,000**
A01151	Total Basic Pay Other Staff		55	55	8,620,000	10,199,000	12,830,000
S053	SENIOR CLERK	(BPS-14)	4	4	663,000	10,199,000	1,361,000
J053	JUNIOR CLERK	(BPS-11)	6	6	998,000		1,693,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	562,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	562,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)		7			1,508,000
L003	LABORATORY ASSISTANT	(BPS-03)	7		1,283,000		
L004	LABORATORY ATTENDANT	(BPS-03)	11		375,000		
L011	LABORATORY ATTENDANT	(BPS-03)		11			2,370,000
C089	CHOWKIDAR	(BPS-02)	2	2	333,000		418,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2192	**GOVERNMENT GIRLS DEGREE COLLEGE FB AREA**						
L004	LABORATORY ATTENDANT	(BPS-02)	7		1,291,000		
L011	LABORATORY ATTENDANT	(BPS-02)		7			1,464,000
M022	MALHI	(BPS-02)	3	3	663,000		627,000
N003	NAIB QASID	(BPS-02)	7	7	1,328,000		1,464,000
S008	SANITARY WORKER	(BPS-02)	3	3	333,000		627,000
C089	CHOWKIDAR	(BPS-01)	1	1	229,000		205,000
A01152	Personal pay				27,000		
A012	**TOTAL ALLOWANCES**				**35,993,000**	**20,566,000**	**24,812,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,740,000**	**19,978,000**	**24,712,000**
A01202	House Rent Allowance				4,238,000	3,510,000	3,510,000
A01203	Conveyance Allowance				3,114,000	2,374,000	2,374,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				48,000	45,000	45,000
A01217	Medical Allowance				1,791,000	1,287,000	1,287,000
A0121T	Adhoc Relief Allowance 2013				234,000	3,000	
A01224	Entertainment Allowance				27,000	26,000	26,000
A0122C	Adhoc Relief Allowance - 2015				512,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,474,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,813,000	16,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,207,000	11,000	
A0123P	Ad-hoc Relief A 2019				4,869,000	16,000	
A0123X	Adhoc Relief Allowance-2020				1,721,000	11,000	
A0124F	Adhoc Relief Allowance-2021				5,273,000	22,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,992,000	4,192,000
A0124S	Differential Allowance					8,599,000	9,029,000
A01270	Others				3,405,000	45,000	4,237,000
1	Other				3,405,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**253,000**	**588,000**	**100,000**
A01274	Medical Charges				253,000	588,000	100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2192	**GOVERNMENT GIRLS DEGREE COLLEGE FB AREA**					
A03	**TOTAL OPERATING EXPENSES**			1,472,000	1,291,000	1,791,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	52,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			639,000	348,000	649,000
A03301	Gas			231,000	231,000	200,000
A03302	Water			117,000	117,000	129,000
A03303	Electricity			291,000		320,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			764,000	874,000	1,070,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			130,000	130,000	120,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			231,000	231,000	300,000
A03970	Others			102,000	212,000	300,000
013	Others (Misc)			102,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			408,000	408,000	550,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			193,000	193,000	250,000
A13101	Machinery and Equipment			193,000	193,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			215,000	215,000	300,000
A13201	Furniture and Fixture			215,000	215,000	300,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2192 GOVERNMENT GIRLS DEGREE COLLEGE FB AREA					
GOVERNMENT GIRLS DEGREE COLLEGE FB AREA			69,986,000	62,621,000	78,588,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2193	**AISHA BAWANY GOVERNMENT COLLEGE (EVENING**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,246,000**	**26,392,000**	**31,317,000**
A011	**TOTAL PAY**		**30**	**30**	**19,279,000**	**17,878,000**	**20,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**16,793,000**	**15,888,000**	**18,232,000**
A01101	Total Basic Pay Of Officer		22	22	16,793,000	15,888,000	18,232,000
P094	PRINCIPAL	(BPS-20)	1	1	2,377,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,000,000		2,656,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,678,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,125,000		682,000
L054	LECTURER	(BPS-17)	10	10	4,162,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,133,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,318,000		682,000
A119	ASSISTANT	(BPS-16)				15,888,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,486,000**	**1,990,000**	**2,287,000**
A01151	Total Basic Pay Other Staff		8	8	2,446,000	1,939,000	2,236,000
S053	SENIOR CLERK	(BPS-14)	2	2	686,000	1,939,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	766,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	406,000		564,000
N003	NAIB QASID	(BPS-01)	2	2	235,000		411,000
A01152	Personal pay				40,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**12,967,000**	**8,514,000**	**10,798,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,965,000**	**8,513,000**	**10,696,000**
A01201	Senior Post Allowance				14,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2193	**AISHA BAWANY GOVERNMENT COLLEGE (EVENING**					
A01202	House Rent Allowance			1,279,000	1,426,000	1,426,000
A01203	Conveyance Allowance			972,000	966,000	966,000
A0120D	Integrated Allowance			12,000	23,000	23,000
A01217	Medical Allowance			453,000	474,000	474,000
A0121T	Adhoc Relief Allowance 2013			38,000		
A01226	Computer Allowance			10,000	3,000	3,000
A01228	Orderly Allowance			159,000		
A0122C	Adhoc Relief Allowance - 2015			149,000		
A0122M	Adhoc Relief Allowance 2016			775,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			1,542,000		
A0123G	Ad-hoc Relief Allowance-2018			1,027,000		
A0123P	Ad-hoc Relief A 2019			1,670,000		
A0123X	Adhoc Relief Allowance-2020			598,000		
A0124F	Adhoc Relief Allowance-2021			2,679,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,780,000	1,869,000
A0124S	Differential Allowance				3,796,000	3,986,000
A01270	Others			1,588,000	20,000	1,924,000
1	Other			1,588,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**1,000**	**102,000**
A01274	Medical Charges					100,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,502,000**	**1,799,000**	**1,579,000**
A032	**TOTAL COMMUNICATIONS**			**122,000**	**122,000**	**128,000**
A03202	Telephone and Trunk call			84,000	84,000	88,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**428,000**	**135,000**	**471,000**
A03301	Gas			135,000	135,000	149,000
A03303	Electricity			293,000		322,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2193	**AISHA BAWANY GOVERNMENT COLLEGE (EVENING**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			933,000	1,523,000	960,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others			575,000	1,165,000	400,000
013	Others (Misc)			575,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			706,000	706,000	700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			353,000	353,000	300,000
A13101	Machinery and Equipment			353,000	353,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			353,000	353,000	400,000
A13201	Furniture and Fixture			353,000	353,000	400,000
AISHA BAWANY GOVERNMENT COLLEGE (EVENING				**34,454,000**	**28,897,000**	**33,596,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2194	**D J SINDH GOVERNMENT SCIENCE COLLEGE KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**175,194,000**	**121,418,000**	**172,783,000**
A011	**TOTAL PAY**		**170**	**170**	**89,298,000**	**81,673,000**	**122,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**88**	**88**	**66,178,000**	**66,633,000**	**103,594,000**
A01101	Total Basic Pay Of Officer		88	88	66,006,000	66,633,000	103,594,000
P094	PRINCIPAL	(BPS-20)	1	1	1,858,000		1,550,000
P111	PROFESSOR	(BPS-20)			1,000,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	20	20	12,210,000		35,257,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,756,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	29	29	13,657,000		33,205,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	2,439,000		861,000
L054	LECTURER	(BPS-17)	32	32	28,350,000		29,180,000
L058	LIBRARIAN	(BPS-17)	1	1	892,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,366,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,478,000	66,633,000	849,000
A01102	Personal pay				162,000		
A01103	Special pay				10,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**23,120,000**	**15,040,000**	**19,082,000**
A01151	Total Basic Pay Other Staff		82	82	22,719,000	14,565,000	18,607,000
S053	SENIOR CLERK	(BPS-14)	1	1	271,000	14,565,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,169,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	4	4	2,031,000		1,129,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	6	6	3,048,000		1,588,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		3,531,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2194	**D J SINDH GOVERNMENT SCIENCE COLLEGE KAR**						
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
C211	CLASS BLOWER	(BPS-06)	1	1	249,000		238,000
M049	MECHANIC	(BPS-05)	1	1	235,000		231,000
H007	HAMAL	(BPS-04)	4		662,000		
L004	LABORATORY ATTENDANT	(BPS-02)	9		3,474,000		
L011	LABORATORY ATTENDANT	(BPS-02)		9			1,882,000
C089	CHOWKIDAR	(BPS-01)	6	6	993,000		1,232,000
C109	CLEANER	(BPS-01)	6	6	993,000		1,232,000
G065	GROUND MEN	(BPS-01)	2	2	409,000		411,000
H007	HAMAL	(BPS-01)		4			887,000
M022	MALHI	(BPS-01)	2	2	1,167,000		411,000
N003	NAIB QASID	(BPS-01)	19	19	2,975,000		3,902,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,159,000		1,438,000
A01152	Personal pay				401,000	475,000	475,000
A012	**TOTAL ALLOWANCES**				**85,896,000**	**39,745,000**	**50,107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**85,887,000**	**39,738,000**	**49,999,000**
A01201	Senior Post Allowance				24,000	10,000	10,000
A01202	House Rent Allowance				9,645,000	6,829,000	6,829,000
A01203	Conveyance Allowance				5,914,000	4,245,000	4,245,000
A01207	Washing Allowance				37,000	21,000	21,000
A0120D	Integrated Allowance				48,000	68,000	68,000
A01216	Qualification Allowance				76,000		
A01217	Medical Allowance				3,612,000	2,380,000	2,380,000
A0121T	Adhoc Relief Allowance 2013				325,000		
A01224	Entertainment Allowance				123,000	79,000	79,000
A01226	Computer Allowance				62,000	16,000	16,000
A01228	Orderly Allowance				195,000	195,000	195,000
A0122C	Adhoc Relief Allowance - 2015				1,111,000		
A0122M	Adhoc Relief Allowance 2016				5,658,000		
A0122Y	Ad-hoc Relief Allowance 2017				11,515,000	4,000	
A01238	Charge Allowance				14,000	9,000	9,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2194	**D J SINDH GOVERNMENT SCIENCE COLLEGE KAR**					
A0123G	Ad-hoc Relief Allowance-2018			7,605,000	3,000	
A0123P	Ad-hoc Relief A 2019			12,280,000	4,000	
A0123X	Adhoc Relief Allowance-2020			4,594,000	2,000	
A0124F	Adhoc Relief Allowance-2021			14,527,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				8,140,000	8,547,000
A0124S	Differential Allowance				17,459,000	18,332,000
A01270	Others			8,522,000	270,000	9,268,000
1	Other			8,522,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,000**	**7,000**	**108,000**
A01274	Medical Charges					100,000
A01289	Teaching Allowance			7,000	6,000	6,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**4,000,000**	**3,993,000**	**3,417,000**
A032	**TOTAL COMMUNICATIONS**			**37,000**	**37,000**	**89,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication					50,000
A033	**TOTAL UTILITIES**			**2,898,000**	**2,091,000**	**2,088,000**
A03301	Gas			302,000	302,000	200,000
A03302	Water			1,789,000	1,789,000	1,000,000
A03303	Electricity			807,000		888,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,046,000**	**1,846,000**	**1,220,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			61,000	61,000	70,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2194	**D J SINDH GOVERNMENT SCIENCE COLLEGE KAR**					
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			148,000	148,000	200,000
A03970	Others			536,000	1,336,000	600,000
013	Others (Misc)			536,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				800,000	
A052	**TOTAL GRANTS-DOMESTIC**				800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,131,000	1,131,000	1,200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			578,000	578,000	600,000
A13101	Machinery and Equipment			578,000	578,000	600,000
A132	**TOTAL FURNITURE AND FIXTURE**			553,000	553,000	600,000
A13201	Furniture and Fixture			553,000	553,000	600,000
D J SINDH GOVERNMENT SCIENCE COLLEGE KAR				**180,325,000**	**127,342,000**	**177,400,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2195	**GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**156,622,000**	**143,641,000**	**164,807,000**
A011	**TOTAL PAY**		**143**	**143**	**77,583,000**	**97,347,000**	**106,280,000**
A011-1	**TOTAL PAY OF OFFICERS**		**80**	**80**	**59,850,000**	**87,526,000**	**91,625,000**
A01101	Total Basic Pay Of Officer		80	80	59,648,000	87,495,000	91,594,000
P094	PRINCIPAL	(BPS-20)	1	1	1,719,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	27	27	19,334,000		42,157,000
A269	ASSISTANT PROFESSOR	(BPS-18)	27	27	13,047,000		31,001,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,447,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,960,000		861,000
L054	LECTURER	(BPS-17)	20	20	17,190,000		13,633,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,608,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,343,000	87,495,000	849,000
A01102	Personal pay				202,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**17,733,000**	**9,821,000**	**14,655,000**
A01151	Total Basic Pay Other Staff		63	63	17,365,000	9,662,000	14,496,000
L054	LECTURER	(BPS-17)		1			238,000
S053	SENIOR CLERK	(BPS-14)				9,662,000	
S181	STENOGRAPHER	(BPS-14)	1	1	362,000		340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	704,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	2,031,000		847,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	5	5	2,031,000		1,323,000
L003	LABORATORY ASSISTANT	(BPS-07)	6		1,742,000		
L010	LABORATORY ASSISTANT	(BPS-07)		6			1,482,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2195	**GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR**						
S154	SPECIMEN COLLECTOR	(BPS-07)	1	1	271,000		247,000
C211	CLASS BLOWER	(BPS-06)	1	1	249,000		238,000
L054	LECTURER	(BPS-06)	1		249,000		
G064	GAS OPERATOR	(BPS-05)	1	1	468,000		231,000
M046	MATRON	(BPS-05)	2	2	235,000		461,000
M049	MECHANIC	(BPS-05)	3	3	704,000		692,000
T013	TECHNICIAN	(BPS-05)	1	1	235,000		231,000
D003	DAFTARI	(BPS-02)	1	1	177,000		209,000
L004	LABORATORY ATTENDANT	(BPS-02)	9		2,316,000		
L011	LABORATORY ATTENDANT	(BPS-02)		9			1,882,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,599,000		411,000
C109	CLEANER	(BPS-01)	6	6	993,000		1,232,000
G048	GUARD	(BPS-01)	1	1	165,000		205,000
J002	JANITOR	(BPS-01)	1	1	165,000		205,000
K014	KHIDMATGAR	(BPS-01)	1	1	165,000		205,000
M022	MALHI	(BPS-01)	4	4	662,000		822,000
N003	NAIB QASID	(BPS-01)	4	4	662,000		822,000
S008	SANITARY WORKER	(BPS-01)	3	3	496,000		616,000
W016	WATER MAN	(BPS-01)	2	2	331,000		411,000
A01152	Personal pay				368,000	159,000	159,000
A012	**TOTAL ALLOWANCES**				**79,039,000**	**46,294,000**	**58,527,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**79,037,000**	**46,294,000**	**58,425,000**
A01201	Senior Post Allowance				33,000	30,000	30,000
A01202	House Rent Allowance				8,683,000	7,787,000	7,787,000
A01203	Conveyance Allowance				4,938,000	4,283,000	4,283,000
A01207	Washing Allowance				13,000	7,000	7,000
A0120D	Integrated Allowance				25,000	45,000	45,000
A01217	Medical Allowance				3,332,000	2,733,000	2,733,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2195	**GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR**					
A0121T	Adhoc Relief Allowance 2013			260,000		
A0121Z	Adhoc Relief Allowance - 2014				1,000	
A01224	Entertainment Allowance			141,000	137,000	137,000
A01226	Computer Allowance			10,000	3,000	3,000
A01228	Orderly Allowance			361,000	620,000	620,000
A0122C	Adhoc Relief Allowance - 2015			1,039,000	1,000	
A0122M	Adhoc Relief Allowance 2016			5,403,000	5,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			40,000	14,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017			10,881,000	6,000	
A01238	Charge Allowance			16,000	6,000	6,000
A01239	Special Allowance			15,000		
A0123G	Ad-hoc Relief Allowance-2018			7,244,000	4,000	
A0123P	Ad-hoc Relief A 2019			11,090,000	4,000	
A0123X	Adhoc Relief Allowance-2020			4,322,000	2,000	
A0124F	Adhoc Relief Allowance-2021			13,438,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				9,688,000	10,172,000
A0124S	Differential Allowance				20,632,000	21,664,000
A01270	Others			7,753,000	281,000	10,924,000
1	Other			7,753,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**		**102,000**
A01274	Medical Charges					100,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**3,014,000**	**2,870,000**	**1,981,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**61,000**
A03202	Telephone and Trunk call			19,000	19,000	24,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**2,296,000**	**2,032,000**	**990,000**
A03301	Gas			1,570,000	1,570,000	300,000
A03302	Water			462,000	462,000	400,000
A03303	Electricity			264,000		290,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2195	**GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**644,000**	**764,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			51,000	51,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			117,000	117,000	200,000
A03970	Others			175,000	295,000	300,000
013	Others (Misc)			175,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**643,000**	**643,000**	**750,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**290,000**	**290,000**	**350,000**
A13101	Machinery and Equipment			290,000	290,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**353,000**	**353,000**	**400,000**
A13201	Furniture and Fixture			353,000	353,000	400,000
GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR				**160,279,000**	**149,554,000**	**167,538,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2196	**GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,970,000**	**108,192,000**	**97,302,000**
A011	**TOTAL PAY**		**92**	**92**	**46,254,000**	**73,123,000**	**53,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**33,596,000**	**61,288,000**	**42,788,000**
A01101	Total Basic Pay Of Officer		46	46	33,555,000	61,266,000	42,766,000
P094	PRINCIPAL	(BPS-20)	1	1	1,713,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	9,663,000		14,608,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,512,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	6,693,000		13,769,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	2,828,000		861,000
L054	LECTURER	(BPS-17)	14	14	8,452,000		9,543,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,554,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,140,000	61,266,000	425,000
A01102	Personal pay				41,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**12,658,000**	**11,835,000**	**11,012,000**
A01151	Total Basic Pay Other Staff		46	46	12,466,000	11,668,000	10,845,000
S053	SENIOR CLERK	(BPS-14)	2	2	545,000	11,668,000	680,000
E021	ELECTRICIAN	(BPS-11)	1		362,000		
J025	JR INSTRUCTOR	(BPS-11)	3	3	710,000		847,000
J053	JUNIOR CLERK	(BPS-11)	3	3	477,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	406,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	814,000		1,058,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		1,619,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
E021	ELECTRICIAN	(BPS-05)		1			282,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2196	**GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA**						
L004	LABORATORY ATTENDANT	(BPS-02)	9		4,168,000		
L011	LABORATORY ATTENDANT	(BPS-02)		9			1,882,000
C089	CHOWKIDAR	(BPS-01)	3	3	497,000		616,000
C109	CLEANER	(BPS-01)	5	5	828,000		1,027,000
G048	GUARD	(BPS-01)	1	1	1,401,000		205,000
M022	MALHI	(BPS-01)	1	1	166,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	235,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	119,000		411,000
W016	WATER MAN	(BPS-01)	2	2	119,000		411,000
A01152	Personal pay				192,000	167,000	167,000
A012	**TOTAL ALLOWANCES**				**55,716,000**	**35,069,000**	**43,502,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,616,000**	**34,969,000**	**43,402,000**
A01201	Senior Post Allowance				5,000	5,000	5,000
A01202	House Rent Allowance				6,053,000	5,902,000	5,902,000
A01203	Conveyance Allowance				3,546,000	3,382,000	3,382,000
A01207	Washing Allowance				17,000	11,000	11,000
A0120D	Integrated Allowance				30,000	50,000	50,000
A01217	Medical Allowance				2,337,000	2,183,000	2,183,000
A0121T	Adhoc Relief Allowance 2013				238,000		
A01224	Entertainment Allowance				99,000	92,000	92,000
A01226	Computer Allowance				40,000	35,000	35,000
A01228	Orderly Allowance				48,000	78,000	78,000
A0122C	Adhoc Relief Allowance - 2015				708,000		
A0122M	Adhoc Relief Allowance 2016				3,620,000		
A0122Y	Ad-hoc Relief Allowance 2017				7,430,000	14,000	
A01238	Charge Allowance				6,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				4,956,000	9,000	
A0123P	Ad-hoc Relief A 2019				8,158,000	11,000	
A0123X	Adhoc Relief Allowance-2020				3,044,000	13,000	
A0124F	Adhoc Relief Allowance-2021				9,545,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					7,272,000	7,636,000
A0124S	Differential Allowance					15,563,000	16,341,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2196	**GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA**					
A01270	Others			5,736,000	340,000	7,680,000
1	Other			5,736,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**100,000**
A01274	Medical Charges			100,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,989,000**	**1,931,000**	**2,127,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**93,000**
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**322,000**	**64,000**	**354,000**
A03301	Gas			64,000	64,000	70,000
A03303	Electricity			258,000		284,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,559,000**	**1,759,000**	**1,660,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			58,000	58,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			600,000	600,000	600,000
A03970	Others			600,000	800,000	650,000
013	Others (Misc)			600,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2196	**GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA**					
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,645,000	1,645,000	1,100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			700,000	700,000	600,000
A13101	Machinery and Equipment			700,000	700,000	600,000
A132	**TOTAL FURNITURE AND FIXTURE**			945,000	945,000	500,000
A13201	Furniture and Fixture			945,000	945,000	500,000
GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA				**105,604,000**	**112,668,000**	**100,529,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2197	**GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,286,000**	**71,008,000**	**95,778,000**
A011	**TOTAL PAY**		**100**	**100**	**40,649,000**	**47,414,000**	**66,800,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**58**	**30,692,000**	**34,847,000**	**56,793,000**
A01101	Total Basic Pay Of Officer		58	58	30,681,000	34,827,000	56,773,000
P094	PRINCIPAL	(BPS-20)	1	1	1,972,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	4,216,000		14,608,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	4,011,000		8,606,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,133,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	2,907,000		861,000
L054	LECTURER	(BPS-17)	32	32	14,356,000		29,180,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,086,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	34,827,000	425,000
A01102	Personal pay				11,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**9,957,000**	**12,567,000**	**10,007,000**
A01151	Total Basic Pay Other Staff		42	42	9,821,000	12,282,000	9,722,000
L054	LECTURER	(BPS-17)		1			238,000
S053	SENIOR CLERK	(BPS-14)	1	1	278,000	12,282,000	340,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,201,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	1,031,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	2,060,000		1,058,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		1,306,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L054	LECTURER	(BPS-06)	1		256,000		
L004	LABORATORY ATTENDANT	(BPS-02)	8		528,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2197	**GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI**						
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
C089	CHOWKIDAR	(BPS-01)	4	4	671,000		822,000
C109	CLEANER	(BPS-01)	2	2	335,000		411,000
G048	GUARD	(BPS-01)	1	1	168,000		205,000
M022	MALHI	(BPS-01)	2	2	335,000		411,000
N003	NAIB QASID	(BPS-01)	6	6	1,006,000		1,232,000
S008	SANITARY WORKER	(BPS-01)	3	3	646,000		616,000
A01152	Personal pay				136,000	285,000	285,000
A012	**TOTAL ALLOWANCES**				**38,637,000**	**23,594,000**	**28,978,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,382,000**	**23,308,000**	**28,876,000**
A01202	House Rent Allowance				4,023,000	3,947,000	3,947,000
A01203	Conveyance Allowance				2,756,000	2,548,000	2,548,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				36,000	60,000	60,000
A0120X	Ad - hoc Allowance - 2010					4,000	
A01216	Qualification Allowance				1,078,000		
A01217	Medical Allowance				1,625,000	1,483,000	1,483,000
A0121A	Ad - hoc Allowance - 2011					2,000	
A0121T	Adhoc Relief Allowance 2013				194,000	1,000	
A01224	Entertainment Allowance				40,000	44,000	44,000
A0122C	Adhoc Relief Allowance - 2015				481,000	2,000	
A0122M	Adhoc Relief Allowance 2016				2,477,000	5,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				53,000	59,000	59,000
A0122Y	Ad-hoc Relief Allowance 2017				4,910,000	6,000	
A01238	Charge Allowance					8,000	8,000
A01239	Special Allowance				41,000		
A0123G	Ad-hoc Relief Allowance-2018				3,273,000	6,000	
A0123P	Ad-hoc Relief A 2019				5,280,000	5,000	
A0123X	Adhoc Relief Allowance-2020				2,089,000	14,000	
A0124F	Adhoc Relief Allowance-2021				5,779,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,758,000	4,996,000
A0124S	Differential Allowance					10,263,000	10,776,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2197	**GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI**					
A01270	Others			4,238,000	80,000	4,946,000
1	Other			4,238,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**286,000**	**102,000**
A01274	Medical Charges			253,000	285,000	100,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,628,000**	**1,215,000**	**1,889,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**94,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**499,000**	**31,000**	**565,000**
A03301	Gas			31,000	31,000	50,000
A03303	Electricity			468,000		515,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,021,000**	**1,076,000**	**1,210,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			51,000	51,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			533,000	588,000	600,000
013	Others (Misc)			533,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**675,000**	**675,000**	**750,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2197	**GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**322,000**	**322,000**	**350,000**
A13101	Machinery and Equipment			322,000	322,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**353,000**	**353,000**	**400,000**
A13201	Furniture and Fixture			353,000	353,000	400,000
GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI				**81,589,000**	**72,898,000**	**98,417,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2198	**GOVERNMENT DEGREE SCIENCE COLLEGE LYARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,555,000**	**43,575,000**	**59,554,000**
A011	**TOTAL PAY**		**69**	**69**	**27,443,000**	**28,967,000**	**41,520,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**19,819,000**	**22,038,000**	**34,874,000**
A01101	Total Basic Pay Of Officer		41	41	19,599,000	22,038,000	34,874,000
P094	PRINCIPAL	(BPS-20)	1	1	1,346,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	3,821,000		7,968,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,337,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	3,153,000		8,606,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,799,000		682,000
L054	LECTURER	(BPS-17)	20	20	6,018,000		13,633,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,125,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	22,038,000	425,000
A01102	Personal pay				220,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**7,624,000**	**6,929,000**	**6,646,000**
A01151	Total Basic Pay Other Staff		28	28	7,586,000	6,872,000	6,589,000
S053	SENIOR CLERK	(BPS-14)	1	1	355,000	6,872,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,169,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	203,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		664,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		433,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2198	**GOVERNMENT DEGREE SCIENCE COLLEGE LYARI**						
C089	CHOWKIDAR	(BPS-01)	3	3	497,000		616,000
G048	GUARD	(BPS-01)	1	1	166,000		205,000
M022	MALHI	(BPS-01)	1	1	166,000		205,000
N003	NAIB QASID	(BPS-01)	8	8	2,660,000		1,643,000
S008	SANITARY WORKER	(BPS-01)	2	2	759,000		411,000
A01152	Personal pay				38,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**27,112,000**	**14,608,000**	**18,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,112,000**	**14,535,000**	**17,934,000**
A01201	Senior Post Allowance				16,000	12,000	12,000
A01202	House Rent Allowance				3,179,000	2,488,000	2,488,000
A01203	Conveyance Allowance				2,040,000	1,489,000	1,489,000
A01207	Washing Allowance				10,000	8,000	8,000
A0120D	Integrated Allowance				48,000	90,000	90,000
A01216	Qualification Allowance				228,000		
A01217	Medical Allowance				1,265,000	928,000	928,000
A0121T	Adhoc Relief Allowance 2013				105,000		
A01224	Entertainment Allowance				34,000	44,000	44,000
A01228	Orderly Allowance				177,000	238,000	238,000
A0122C	Adhoc Relief Allowance - 2015				357,000		
A0122M	Adhoc Relief Allowance 2016				1,823,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,580,000	2,000	
A01238	Charge Allowance				10,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,363,000	1,000	
A0123P	Ad-hoc Relief A 2019				3,557,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,415,000	1,000	
A0124F	Adhoc Relief Allowance-2021				3,873,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,888,000	3,032,000
A0124S	Differential Allowance					6,213,000	6,524,000
A01270	Others				3,032,000	120,000	3,073,000
1	Other				3,032,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**73,000**	**100,000**
A01274	Medical Charges					73,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2198	**GOVERNMENT DEGREE SCIENCE COLLEGE LYARI**					
A03	**TOTAL OPERATING EXPENSES**			1,375,000	1,311,000	2,033,000
A032	**TOTAL COMMUNICATIONS**			67,000	67,000	142,000
A03201	Postage and Telegraph			25,000	25,000	26,000
A03204	Electronic Communication			27,000	27,000	100,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			556,000	112,000	611,000
A03301	Gas			112,000	112,000	123,000
A03303	Electricity			444,000		488,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			733,000	1,113,000	1,260,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			223,000	223,000	400,000
A03970	Others			152,000	532,000	500,000
013	Others (Misc)			152,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			339,000	339,000	800,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2198 GOVERNMENT DEGREE SCIENCE COLLEGE LYARI					
A131 TOTAL MACHINERY AND EQUIPMENT			221,000	221,000	300,000
A13101 Machinery and Equipment			221,000	221,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			118,000	118,000	400,000
A13201 Furniture and Fixture			118,000	118,000	400,000
A137 TOTAL COMPUTER EQUIPMENT					100,000
A13701 Hardware					100,000
GOVERNMENT DEGREE SCIENCE COLLEGE LYARI			**56,269,000**	**47,625,000**	**62,387,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2199	**GOVERNMENT DEGREE SCIENCE COLLEGE MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,267,000**	**54,736,000**	**67,445,000**
A011	**TOTAL PAY**		**76**	**76**	**31,099,000**	**36,897,000**	**45,320,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**21,708,000**	**27,041,000**	**37,588,000**
A01101	Total Basic Pay Of Officer		44	44	21,621,000	27,019,000	37,566,000
P094	PRINCIPAL	(BPS-20)	1	1	1,346,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	1,919,000		9,296,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,097,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	3,448,000		8,606,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,546,000		682,000
L054	LECTURER	(BPS-17)	22	22	10,197,000		14,997,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,068,000	27,019,000	425,000
A01102	Personal pay				87,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**9,391,000**	**9,856,000**	**7,732,000**
A01151	Total Basic Pay Other Staff		32	32	9,248,000	9,614,000	7,490,000
S053	SENIOR CLERK	(BPS-14)	1	1	38,000	9,614,000	340,000
J053	JUNIOR CLERK	(BPS-11)	3	3	920,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	1,017,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	2,031,000		1,058,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		900,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-02)	10		2,779,000		
L011	LABORATORY ATTENDANT	(BPS-02)		10			2,092,000
C089	CHOWKIDAR	(BPS-01)	3	3	496,000		616,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2199	**GOVERNMENT DEGREE SCIENCE COLLEGE MALIR**						
K014	KHIDMATGAR	(BPS-01)	1	1	165,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	496,000		616,000
S008	SANITARY WORKER	(BPS-01)	2	2	406,000		411,000
A01152	Personal pay				143,000	242,000	242,000
A012	**TOTAL ALLOWANCES**				**31,168,000**	**17,839,000**	**22,125,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,168,000**	**17,839,000**	**22,025,000**
A01202	House Rent Allowance				3,284,000	2,901,000	2,901,000
A01203	Conveyance Allowance				2,375,000	1,930,000	1,930,000
A01207	Washing Allowance				9,000	5,000	5,000
A0120D	Integrated Allowance				11,000	18,000	18,000
A01216	Qualification Allowance				107,000		
A01217	Medical Allowance				1,353,000	1,092,000	1,092,000
A0121T	Adhoc Relief Allowance 2013				167,000		
A01224	Entertainment Allowance				10,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				409,000		
A0122M	Adhoc Relief Allowance 2016				2,110,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				38,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				4,167,000		
A01238	Charge Allowance				9,000		
A01239	Special Allowance				50,000		
A0123G	Ad-hoc Relief Allowance-2018				2,779,000		
A0123P	Ad-hoc Relief A 2019				4,548,000		
A0123X	Adhoc Relief Allowance-2020				1,704,000		
A0124F	Adhoc Relief Allowance-2021				4,757,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,669,000	3,852,000
A0124S	Differential Allowance					7,915,000	8,311,000
A01270	Others				3,281,000	240,000	3,847,000
1	Other				3,281,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2199	**GOVERNMENT DEGREE SCIENCE COLLEGE MALIR**					
A03	**TOTAL OPERATING EXPENSES**			1,485,000	2,604,000	1,530,000
A032	**TOTAL COMMUNICATIONS**			70,000	95,000	73,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			27,000	52,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			192,000	31,000	227,000
A03301	Gas			31,000	31,000	50,000
A03303	Electricity			161,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,204,000	2,459,000	1,210,000
A03901	Stationery			103,000	403,000	100,000
A03902	Printing and Publication			57,000	107,000	60,000
A03905	Newspapers Periodicals and Books			131,000	231,000	150,000
A03906	Uniforms and Protective Clothing			67,000	117,000	100,000
A03942	Cost of Other Stores			576,000	876,000	500,000
A03970	Others			270,000	725,000	300,000
013	Others (Misc)			270,000		
A09	**TOTAL PHYSICAL ASSETS**					1,637,000
A092	**TOTAL COMPUTER EQUIPMENT**					672,000
A09201	Hardware					672,000
022	Three Computers with Printers					672,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					765,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2199	**GOVERNMENT DEGREE SCIENCE COLLEGE MALIR**					
A09601	Plant and Machinery					765,000
01D	Two Water Dispensors					64,000
25A	One Solar System 3KV					600,000
797	One Split AC 1.5 Ton					101,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
01	FURNITURE AND FIXTURE					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,255,000**	**1,455,000**	**900,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**620,000**	**720,000**	**400,000**
A13101	Machinery and Equipment			620,000	720,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**635,000**	**735,000**	**500,000**
A13201	Furniture and Fixture			635,000	735,000	500,000
GOVERNMENT DEGREE SCIENCE COLLEGE MALIR				**65,007,000**	**58,795,000**	**71,512,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2200	**GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,607,000**	**46,671,000**	**55,448,000**
A011	**TOTAL PAY**		**73**	**73**	**30,395,000**	**31,278,000**	**36,275,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**19,181,000**	**20,453,000**	**26,821,000**
A01101	Total Basic Pay Of Officer		34	34	19,181,000	20,453,000	26,821,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	1,919,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	1,346,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,695,000		1,721,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,015,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,770,000		682,000
L054	LECTURER	(BPS-17)	20	20	9,000,000		13,633,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,125,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	1,311,000	20,453,000	1,274,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**11,214,000**	**10,825,000**	**9,454,000**
A01151	Total Basic Pay Other Staff		39	39	11,049,000	10,637,000	9,266,000
S053	SENIOR CLERK	(BPS-14)	2	2	562,000	10,637,000	680,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,638,000		1,976,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	203,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		2,148,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L004	LABORATORY ATTENDANT	(BPS-02)	12		4,631,000		
L011	LABORATORY ATTENDANT	(BPS-02)		12			2,510,000
C089	CHOWKIDAR	(BPS-01)	3	3	496,000		616,000
M022	MALHI	(BPS-01)	1	1	165,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2200	**GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT**						
N003	NAIB QASID	(BPS-01)	4	4	882,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	121,000		411,000
A01152	Personal pay				165,000	188,000	188,000
A012	**TOTAL ALLOWANCES**				**26,212,000**	**15,393,000**	**19,173,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,212,000**	**15,393,000**	**19,073,000**
A01202	House Rent Allowance				2,774,000	2,569,000	2,569,000
A01203	Conveyance Allowance				2,055,000	1,843,000	1,843,000
A01207	Washing Allowance				9,000	7,000	7,000
A0120D	Integrated Allowance				18,000	23,000	23,000
A01217	Medical Allowance				1,129,000	997,000	997,000
A0121T	Adhoc Relief Allowance 2013				202,000		
A01224	Entertainment Allowance				16,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015				312,000		
A0122M	Adhoc Relief Allowance 2016				1,626,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,257,000	1,000	
A01238	Charge Allowance				2,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,172,000	1,000	
A0123P	Ad-hoc Relief A 2019				3,596,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,584,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,254,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,120,000	3,276,000
A0124S	Differential Allowance					6,744,000	7,081,000
A01270	Others				3,206,000	60,000	3,253,000
1	Other				3,206,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**1,838,000**	**1,616,000**	**2,051,000**
A032	**TOTAL COMMUNICATIONS**				**54,000**	**54,000**	**56,000**
A03202	Telephone and Trunk call				27,000	27,000	28,000
A03204	Electronic Communication				27,000	27,000	28,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2200	**GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT**					
A033	**TOTAL UTILITIES**			**867,000**	**535,000**	**915,000**
A03301	Gas			19,000	19,000	50,000
A03302	Water			516,000	516,000	500,000
A03303	Electricity			332,000		365,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**898,000**	**1,008,000**	**1,060,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			137,000	137,000	200,000
A03970	Others			403,000	513,000	450,000
013	Others (Misc)			403,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**470,000**	**470,000**	**600,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**241,000**	**241,000**	**300,000**
A13101	Machinery and Equipment			241,000	241,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**229,000**	**229,000**	**300,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2200	**GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT**					
A13201	Furniture and Fixture			229,000	229,000	300,000
GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT				**58,915,000**	**50,257,000**	**58,099,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2201	**GOVERNMENT DEGREE SCIENCE & COMMERCE COL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,070,000**	**33,766,000**	**54,846,000**
A011	**TOTAL PAY**		**66**	**66**	**35,971,000**	**22,488,000**	**39,679,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**27,522,000**	**15,877,000**	**33,391,000**
A01101	Total Basic Pay Of Officer		41	41	27,451,000	15,877,000	33,391,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	5,000,000		6,640,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	3,113,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	1,346,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	3,079,000		6,885,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,386,000		682,000
L054	LECTURER	(BPS-17)	22	22	11,262,000		14,997,000
L058	LIBRARIAN	(BPS-17)	1	1	1,133,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,132,000	15,877,000	849,000
A01102	Personal pay				71,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**8,449,000**	**6,611,000**	**6,288,000**
A01151	Total Basic Pay Other Staff		25	25	8,320,000	6,486,000	6,163,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,601,000	6,486,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	355,000		282,000
J053	JUNIOR CLERK	(BPS-11)	4	4	935,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	203,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	203,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		448,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		1,158,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2201	**GOVERNMENT DEGREE SCIENCE & COMMERCE COL**						
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	331,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	402,000		411,000
A01152	Personal pay				129,000	125,000	125,000
A012	**TOTAL ALLOWANCES**				**20,099,000**	**11,278,000**	**15,167,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,042,000**	**11,222,000**	**15,065,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,032,000	1,854,000	1,854,000
A01203	Conveyance Allowance				1,425,000	1,161,000	1,161,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				12,000	23,000	23,000
A01217	Medical Allowance				843,000	643,000	643,000
A0121T	Adhoc Relief Allowance 2013				107,000		
A01224	Entertainment Allowance				15,000	33,000	33,000
A01228	Orderly Allowance				177,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				267,000		
A0122M	Adhoc Relief Allowance 2016				1,369,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,682,000	2,000	
A01238	Charge Allowance				13,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,789,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,469,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,046,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,786,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,242,000	2,354,000
A0124S	Differential Allowance					4,840,000	5,082,000
A01270	Others				2,992,000	80,000	3,577,000
1	Other				2,992,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**57,000**	**56,000**	**102,000**
A01274	Medical Charges				55,000	55,000	100,000
A01299	Others				2,000	1,000	2,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2201	**GOVERNMENT DEGREE SCIENCE & COMMERCE COL**					
A03	**TOTAL OPERATING EXPENSES**			1,079,000	1,071,000	1,275,000
A032	**TOTAL COMMUNICATIONS**			72,000	72,000	76,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			63,000		69,000
A03303	Electricity			63,000		69,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			925,000	980,000	1,110,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			124,000	124,000	200,000
A03970	Others			443,000	498,000	500,000
013	Others (Misc)			443,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			471,000	471,000	550,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			225,000	225,000	250,000
A13101	Machinery and Equipment			225,000	225,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			246,000	246,000	300,000
A13201	Furniture and Fixture			246,000	246,000	300,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2201 GOVERNMENT DEGREE SCIENCE & COMMERCE COL					
GOVERNMENT DEGREE SCIENCE & COMMERCE COL			57,620,000	35,308,000	56,671,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2202	**GOVERNEMNT INTER SCIENCE COLLEGE MALIR C**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,978,000**	**67,094,000**	**64,505,000**
A011	**TOTAL PAY**		**64**	**64**	**30,753,000**	**45,316,000**	**37,409,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**23,467,000**	**38,440,000**	**30,767,000**
A01101	Total Basic Pay Of Officer		36	36	23,246,000	38,314,000	30,641,000
P094	PRINCIPAL	(BPS-20)	1	1	1,682,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	2,462,000		7,968,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,421,000		6,885,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,545,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	18	18	9,216,000		12,270,000
A119	ASSISTANT	(BPS-16)	1	1	1,537,000	38,314,000	425,000
A01102	Personal pay				221,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**7,286,000**	**6,876,000**	**6,642,000**
A01151	Total Basic Pay Other Staff		28	28	7,214,000	6,832,000	6,598,000
S053	SENIOR CLERK	(BPS-14)	1	1	271,000	6,832,000	340,000
J053	JUNIOR CLERK	(BPS-11)	3	3	704,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	814,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	1,217,000		794,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		924,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-02)	7		1,853,000		
L011	LABORATORY ATTENDANT	(BPS-02)		7			1,464,000
C089	CHOWKIDAR	(BPS-01)	3	3	497,000		616,000
M022	MALHI	(BPS-01)	1	1	166,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2202	**GOVERNEMNT INTER SCIENCE COLLEGE MALIR C**						
N003	NAIB QASID	(BPS-01)	2	2	331,000		411,000
W016	WATER MAN	(BPS-01)	3	3	437,000		616,000
A01152	Personal pay				72,000	44,000	44,000
A012	**TOTAL ALLOWANCES**				**37,225,000**	**21,778,000**	**27,096,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,151,000**	**21,704,000**	**26,996,000**
A01201	Senior Post Allowance				33,000	9,000	9,000
A01202	House Rent Allowance				4,288,000	3,627,000	3,627,000
A01203	Conveyance Allowance				2,850,000	2,237,000	2,237,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01216	Qualification Allowance				257,000		
A01217	Medical Allowance				1,634,000	1,279,000	1,279,000
A0121T	Adhoc Relief Allowance 2013				113,000		
A01224	Entertainment Allowance				41,000	40,000	40,000
A01228	Orderly Allowance				269,000	175,000	175,000
A0122C	Adhoc Relief Allowance - 2015				502,000		
A0122M	Adhoc Relief Allowance 2016				2,591,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,085,000		
A01238	Charge Allowance				9,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				3,387,000		
A0123P	Ad-hoc Relief A 2019				4,569,000		
A0123X	Adhoc Relief Allowance-2020				1,826,000		
A0124F	Adhoc Relief Allowance-2021				6,246,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,511,000	4,737,000
A0124S	Differential Allowance					9,643,000	10,125,000
A01270	Others				3,434,000	160,000	4,744,000
1	Other				3,434,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**74,000**	**74,000**	**100,000**
A01274	Medical Charges				74,000	74,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**1,889,000**	**2,226,000**	**2,083,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2202	**GOVERNEMNT INTER SCIENCE COLLEGE MALIR C**					
A032	**TOTAL COMMUNICATIONS**			77,000	77,000	81,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			544,000	82,000	598,000
A03301	Gas			82,000	82,000	90,000
A03303	Electricity			462,000		508,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,249,000	2,048,000	1,384,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			61,000	61,000	70,000
A03905	Newspapers Periodicals and Books			158,000	158,000	180,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			440,000	440,000	484,000
A03970	Others			420,000	1,219,000	450,000
013	Others (Misc)			420,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			945,000	945,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			420,000	420,000	300,000
A13101	Machinery and Equipment			420,000	420,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			525,000	525,000	500,000
A13201	Furniture and Fixture			525,000	525,000	500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2202 GOVERNEMNT INTER SCIENCE COLLEGE MALIR C					
GOVERNEMNT INTER SCIENCE COLLEGE MALIR C			70,812,000	70,265,000	67,388,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2203	**GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,070,000**	**62,986,000**	**91,436,000**
A011	**TOTAL PAY**		**95**	**95**	**50,804,000**	**42,500,000**	**65,031,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**58**	**42,602,000**	**32,395,000**	**55,666,000**
A01101	Total Basic Pay Of Officer		58	58	42,553,000	32,395,000	55,666,000
P094	PRINCIPAL	(BPS-20)	1	1	8,797,000		1,550,000
P111	PROFESSOR	(BPS-20)			1,247,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	12,000,000		13,280,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	4,022,000		10,327,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,719,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,068,000		682,000
L054	LECTURER	(BPS-17)	30	30	9,289,000		27,435,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,125,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	3,286,000	32,395,000	849,000
A01102	Personal pay				49,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**8,202,000**	**10,105,000**	**9,365,000**
A01151	Total Basic Pay Other Staff		37	37	7,973,000	9,692,000	8,952,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,000,000	9,692,000	1,021,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,441,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	250,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	837,000		1,058,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		606,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-02)	7		1,142,000		
L011	LABORATORY ATTENDANT	(BPS-02)		7			1,464,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2203	**GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR**						
N003	NAIB QASID	(BPS-02)	6	6	1,224,000		1,255,000
C089	CHOWKIDAR	(BPS-01)	4	4	815,000		822,000
M022	MALHI	(BPS-01)	1	1	204,000		205,000
S008	SANITARY WORKER	(BPS-01)	2	2	454,000		411,000
A01152	Personal pay				229,000	413,000	413,000
A012	**TOTAL ALLOWANCES**				34,266,000	20,486,000	26,405,000
A012-1	**TOTAL REGULAR ALLOWANCES**				34,266,000	20,486,000	26,305,000
A01201	Senior Post Allowance				14,000	6,000	6,000
A01202	House Rent Allowance				3,598,000	3,438,000	3,438,000
A01203	Conveyance Allowance				2,568,000	2,174,000	2,174,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				36,000	56,000	56,000
A01217	Medical Allowance				1,431,000	1,204,000	1,204,000
A0121T	Adhoc Relief Allowance 2013				201,000		
A01224	Entertainment Allowance				19,000	31,000	31,000
A01228	Orderly Allowance				159,000	101,000	101,000
A0122C	Adhoc Relief Allowance - 2015				431,000		
A0122M	Adhoc Relief Allowance 2016				2,229,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,452,000		
A01238	Charge Allowance				9,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,969,000		
A0123P	Ad-hoc Relief A 2019				4,734,000		
A0123X	Adhoc Relief Allowance-2020				1,950,000		
A0124F	Adhoc Relief Allowance-2021				5,283,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,227,000	4,438,000
A0124S	Differential Allowance					9,098,000	9,553,000
A01270	Others				4,151,000	120,000	5,273,000
1	Other				4,151,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						100,000
A01274	Medical Charges						100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2203	**GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR**					
A03	**TOTAL OPERATING EXPENSES**			1,737,000	1,966,000	2,295,000
A032	**TOTAL COMMUNICATIONS**			92,000	92,000	168,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A03204	Electronic Communication			27,000	27,000	100,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			838,000	337,000	937,000
A03301	Gas			32,000	32,000	50,000
A03302	Water			305,000	305,000	336,000
A03303	Electricity			501,000		551,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			788,000	1,518,000	1,170,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			373,000	373,000	410,000
A03970	Others			57,000	787,000	400,000
013	Others (Misc)			57,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2203	**GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**740,000**	**740,000**	**900,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**402,000**	**402,000**	**400,000**
A13101	Machinery and Equipment			402,000	402,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**338,000**	**338,000**	**400,000**
A13201	Furniture and Fixture			338,000	338,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR				**87,547,000**	**66,292,000**	**94,631,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2204	**GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,591,000**	**93,961,000**	**86,742,000**
A011	**TOTAL PAY**		**74**	**74**	**56,350,000**	**63,069,000**	**48,822,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**49,477,000**	**54,361,000**	**42,896,000**
A01101	Total Basic Pay Of Officer		50	50	49,383,000	54,361,000	42,896,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	10,000,000		10,624,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,883,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	2,234,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	20,321,000		12,909,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,384,000		861,000
L054	LECTURER	(BPS-17)	22	22	11,847,000		14,997,000
A119	ASSISTANT	(BPS-16)	2	2	1,714,000	54,361,000	849,000
A01102	Personal pay				94,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,873,000**	**8,708,000**	**5,926,000**
A01151	Total Basic Pay Other Staff		24	24	6,765,000	8,588,000	5,806,000
S053	SENIOR CLERK	(BPS-14)	2	2	541,000	8,588,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	704,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	508,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	508,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		792,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-02)	6		1,853,000		
L011	LABORATORY ATTENDANT	(BPS-02)		6			1,255,000
C089	CHOWKIDAR	(BPS-01)	3	3	574,000		616,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2204	**GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA**						
M022	MALHI	(BPS-01)	1	1	166,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	600,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	166,000		205,000
A01152	Personal pay				108,000	120,000	120,000
A012	**TOTAL ALLOWANCES**				**51,241,000**	**30,892,000**	**37,920,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,135,000**	**30,791,000**	**37,818,000**
A01202	House Rent Allowance				5,622,000	5,445,000	5,445,000
A01203	Conveyance Allowance				3,882,000	3,461,000	3,461,000
A01207	Washing Allowance				8,000	5,000	5,000
A0120D	Integrated Allowance				16,000	30,000	30,000
A01216	Qualification Allowance				140,000		
A01217	Medical Allowance				2,150,000	1,701,000	1,701,000
A0121T	Adhoc Relief Allowance 2013				126,000	1,000	
A01224	Entertainment Allowance				27,000	48,000	48,000
A0122C	Adhoc Relief Allowance - 2015				691,000	5,000	
A0122M	Adhoc Relief Allowance 2016				3,568,000	23,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				7,082,000	48,000	
A01238	Charge Allowance				10,000	6,000	6,000
A01239	Special Allowance				21,000		
A0123G	Ad-hoc Relief Allowance-2018				4,720,000	34,000	
A0123P	Ad-hoc Relief A 2019				7,360,000	49,000	
A0123X	Adhoc Relief Allowance-2020				2,686,000	18,000	
A0124F	Adhoc Relief Allowance-2021				8,119,000	66,000	
A0124R	Ad-Hoc Relief Allowance-2022					6,230,000	6,542,000
A0124S	Differential Allowance					13,281,000	13,945,000
A01270	Others				4,880,000	315,000	6,610,000
1	Other				4,880,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**106,000**	**101,000**	**102,000**
A01274	Medical Charges				100,000	100,000	100,000
A01289	Teaching Allowance				4,000		
A01299	Others				2,000	1,000	2,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2204	**GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA**					
A03	**TOTAL OPERATING EXPENSES**			2,073,000	3,290,000	2,806,000
A032	**TOTAL COMMUNICATIONS**			62,000	462,000	137,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			27,000	427,000	100,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	**TOTAL UTILITIES**			959,000	476,000	949,000
A03301	Gas			278,000	278,000	200,000
A03302	Water			198,000	198,000	218,000
A03303	Electricity			483,000		531,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	20,000
A03808	Conveyance Charges			18,000	18,000	20,000
A039	**TOTAL GENERAL**			1,034,000	2,334,000	1,700,000
A03901	Stationery			95,000	95,000	100,000
A03902	Printing and Publication			50,000	50,000	100,000
A03905	Newspapers Periodicals and Books			119,000	119,000	200,000
A03906	Uniforms and Protective Clothing			59,000	59,000	200,000
A03942	Cost of Other Stores			136,000	536,000	400,000
A03970	Others			575,000	1,475,000	700,000
013	Others (Misc)			575,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,080,000	1,980,000	1,400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			441,000	741,000	600,000
A13101	Machinery and Equipment			441,000	741,000	600,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2204	**GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA**					
A132	**TOTAL FURNITURE AND FIXTURE**			639,000	939,000	600,000
A13201	Furniture and Fixture			639,000	939,000	600,000
A137	**TOTAL COMPUTER EQUIPMENT**				300,000	200,000
A13701	Hardware				300,000	200,000
GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA				**110,744,000**	**99,231,000**	**90,948,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2205	**GOVERNMENT COLLEGE OF COMMERCE & ECONOMI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,637,000**	**25,332,000**	**39,460,000**
A011	**TOTAL PAY**		**43**	**43**	**28,624,000**	**17,057,000**	**28,188,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**25,756,000**	**15,070,000**	**25,072,000**
A01101	Total Basic Pay Of Officer		31	31	25,723,000	15,070,000	25,072,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,459,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	2,998,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	8,000,000		6,885,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,442,000		861,000
L054	LECTURER	(BPS-17)	15	15	8,574,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,125,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,125,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	15,070,000	425,000
A01102	Personal pay				33,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,868,000**	**1,987,000**	**3,116,000**
A01151	Total Basic Pay Other Staff		12	12	2,813,000	1,973,000	3,102,000
S053	SENIOR CLERK	(BPS-14)	1	1	235,000	1,973,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
C032	CATALOGUER	(BPS-11)	2	2	554,000		564,000
J053	JUNIOR CLERK	(BPS-11)	3	3	525,000		847,000
F065	FIELD COLLECTING ASSISTANT	(BPS-05)	1	1	360,000		231,000
C089	CHOWKIDAR	(BPS-01)	1	1	165,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	490,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	131,000		205,000
A01152	Personal pay				55,000	14,000	14,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2205	**GOVERNMENT COLLEGE OF COMMERCE & ECONOMI**					
A012	**TOTAL ALLOWANCES**			**18,013,000**	**8,275,000**	**11,272,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,811,000**	**8,073,000**	**11,172,000**
A01202	House Rent Allowance			1,793,000	1,403,000	1,403,000
A01203	Conveyance Allowance			1,233,000	842,000	842,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			7,000	11,000	11,000
A01216	Qualification Allowance			128,000		
A01217	Medical Allowance			699,000	453,000	453,000
A0121T	Adhoc Relief Allowance 2013			34,000		
A01224	Entertainment Allowance			14,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			224,000		
A0122M	Adhoc Relief Allowance 2016			1,153,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,298,000	1,000	
A01238	Charge Allowance			9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,521,000		
A0123P	Ad-hoc Relief A 2019			2,862,000		
A0123X	Adhoc Relief Allowance-2020			860,000	1,000	
A0124F	Adhoc Relief Allowance-2021			2,601,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,700,000	1,785,000
A0124S	Differential Allowance				3,616,000	3,797,000
A01270	Others			2,372,000	18,000	2,854,000
1	Other			2,372,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**202,000**	**202,000**	**100,000**
A01274	Medical Charges			202,000	202,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,857,000**	**3,602,000**	**1,639,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**145,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			63,000	63,000	65,000
A03205	Courier and Pilot Service			18,000	18,000	19,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2205	**GOVERNMENT COLLEGE OF COMMERCE & ECONOMI**					
A033	**TOTAL UTILITIES**			62,000	62,000	68,000
A03302	Water			62,000	62,000	68,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			56,000	56,000	56,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			2,600,000	3,345,000	1,370,000
A03901	Stationery			129,000	129,000	100,000
A03902	Printing and Publication			110,000	110,000	120,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			189,000	189,000	100,000
A03942	Cost of Other Stores			1,201,000	1,201,000	300,000
A03970	Others			840,000	1,585,000	600,000
013	Others (Misc)			840,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,630,000	2,630,000	1,100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			840,000	840,000	500,000
A13101	Machinery and Equipment			840,000	840,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			840,000	840,000	400,000
A13201	Furniture and Fixture			840,000	840,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			950,000	950,000	200,000
A13701	Hardware			950,000	950,000	200,000
GOVERNMENT COLLEGE OF COMMERCE & ECONOMI				**52,124,000**	**31,564,000**	**42,199,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2206	**GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,362,000**	**27,707,000**	**31,670,000**
A011	**TOTAL PAY**		**32**	**32**	**17,485,000**	**18,318,000**	**20,266,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**14,614,000**	**14,354,000**	**17,753,000**
A01101	Total Basic Pay Of Officer		22	22	14,570,000	14,354,000	17,753,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,000,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	2,511,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,574,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,067,000		682,000
L054	LECTURER	(BPS-17)	10	10	3,629,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,348,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,441,000	14,354,000	425,000
A01102	Personal pay				44,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,871,000**	**3,964,000**	**2,513,000**
A01151	Total Basic Pay Other Staff		10	10	2,817,000	3,926,000	2,475,000
S053	SENIOR CLERK	(BPS-14)	2	2	635,000	3,926,000	680,000
J053	JUNIOR CLERK	(BPS-11)	2	2	632,000		564,000
C089	CHOWKIDAR	(BPS-01)	1	1	279,000		205,000
M022	MALHI	(BPS-01)	1	1	279,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	516,000		616,000
S008	SANITARY WORKER	(BPS-01)	1	1	476,000		205,000
A01152	Personal pay				54,000	38,000	38,000
A012	**TOTAL ALLOWANCES**				**15,877,000**	**9,389,000**	**11,404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,875,000**	**9,147,000**	**11,302,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2206	**GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV**					
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			2,041,000	1,500,000	1,500,000
A01203	Conveyance Allowance			1,384,000	1,007,000	1,007,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			18,000	34,000	34,000
A01217	Medical Allowance			752,000	536,000	536,000
A0121T	Adhoc Relief Allowance 2013			60,000		
A01224	Entertainment Allowance			14,000	8,000	8,000
A01228	Orderly Allowance			177,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			221,000		
A0122M	Adhoc Relief Allowance 2016			1,144,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,240,000		
A01238	Charge Allowance			9,000		
A0123G	Ad-hoc Relief Allowance-2018			1,493,000		
A0123P	Ad-hoc Relief A 2019			2,124,000		
A0123X	Adhoc Relief Allowance-2020			692,000		
A0124F	Adhoc Relief Allowance-2021			1,887,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,822,000	1,913,000
A0124S	Differential Allowance				3,907,000	4,102,000
A01270	Others			1,598,000		1,869,000
1	Other			1,598,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**242,000**	**102,000**
A01274	Medical Charges				241,000	100,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,378,000**	**2,883,000**	**1,164,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**281,000**	**84,000**
A03202	Telephone and Trunk call			45,000	45,000	47,000
A03204	Electronic Communication			27,000	227,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2206	**GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV**					
A039	**TOTAL GENERAL**			**1,278,000**	**2,583,000**	**1,060,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	267,000	100,000
A03942	Cost of Other Stores				300,000	200,000
A03970	Others			920,000	1,725,000	500,000
013	Others (Misc)			920,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,045,000**	**4,045,000**	**1,000,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,375,000**	**1,375,000**	**600,000**
A13101	Machinery and Equipment			1,375,000	1,375,000	600,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,743,000**	**1,743,000**	**200,000**
A13201	Furniture and Fixture			1,743,000	1,743,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**927,000**	**927,000**	**200,000**
A13701	Hardware			927,000	927,000	200,000
GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV				**38,785,000**	**34,635,000**	**33,834,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2207	**BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**171,621,000**	**140,745,000**	**158,283,000**
A011	**TOTAL PAY**		**137**	**137**	**83,421,000**	**94,082,000**	**101,083,000**
A011-1	**TOTAL PAY OF OFFICERS**		**96**	**96**	**72,383,000**	**84,882,000**	**91,328,000**
A01101	Total Basic Pay Of Officer		96	96	72,026,000	84,882,000	91,328,000
P094	PRINCIPAL	(BPS-20)	1	1	1,647,000		1,550,000
P111	PROFESSOR	(BPS-20)			1,346,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	17	17	12,033,000		22,577,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,817,000		1,328,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,305,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	34	34	16,678,000		29,260,000
L054	LECTURER	(BPS-17)	35	35	25,669,000		31,799,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,663,000		1,363,000
A119	ASSISTANT	(BPS-16)	2	2	1,386,000	84,882,000	849,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	2	2	1,735,000		849,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	6,747,000		425,000
A01102	Personal pay				357,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**11,038,000**	**9,200,000**	**9,755,000**
A01151	Total Basic Pay Other Staff		41	41	10,990,000	9,108,000	9,663,000
S053	SENIOR CLERK	(BPS-14)	3	3	812,000	9,108,000	1,021,000
E021	ELECTRICIAN	(BPS-11)	1		360,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	704,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	656,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	2,336,000		794,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2207	**BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN**						
L003	LABORATORY ASSISTANT	(BPS-07)	5		1,073,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
E021	ELECTRICIAN	(BPS-05)		1			282,000
P006	PAINTER	(BPS-05)	1	1	235,000		231,000
P061	PLUMBER	(BPS-04)	1	1	772,000		222,000
L004	LABORATORY ATTENDANT	(BPS-02)	7		1,390,000		
L011	LABORATORY ATTENDANT	(BPS-02)		7			1,464,000
C089	CHOWKIDAR	(BPS-01)	1	1	166,000		205,000
C109	CLEANER	(BPS-01)	1	1	166,000		205,000
M022	MALHI	(BPS-01)	1	1	166,000		205,000
N003	NAIB QASID	(BPS-01)	8	8	1,326,000		1,643,000
S008	SANITARY WORKER	(BPS-01)	3	3	497,000		616,000
W016	WATER MAN	(BPS-01)	2	2	331,000		411,000
A01152	Personal pay				48,000	92,000	92,000
A012	**TOTAL ALLOWANCES**				**88,200,000**	**46,663,000**	**57,200,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**88,005,000**	**46,146,000**	**57,100,000**
A01201	Senior Post Allowance				32,000	39,000	39,000
A01202	House Rent Allowance				10,136,000	8,159,000	8,159,000
A01203	Conveyance Allowance				6,286,000	4,666,000	4,666,000
A01207	Washing Allowance				7,000	3,000	3,000
A0120D	Integrated Allowance				41,000	23,000	23,000
A01216	Qualification Allowance				46,000	278,000	278,000
A01217	Medical Allowance				3,851,000	2,590,000	2,590,000
A0121T	Adhoc Relief Allowance 2013				172,000		
A01224	Entertainment Allowance				91,000	141,000	141,000
A01228	Orderly Allowance				352,000	716,000	716,000
A0122C	Adhoc Relief Allowance - 2015				1,201,000	43,000	
A0122M	Adhoc Relief Allowance 2016				6,268,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000		
A0122Y	Ad-hoc Relief Allowance 2017				12,492,000	62,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2207	**BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN**					
A01238	Charge Allowance			9,000	8,000	8,000
A01239	Special Allowance			29,000		
A0123G	Ad-hoc Relief Allowance-2018			8,327,000	6,000	
A0123P	Ad-hoc Relief A 2019			12,729,000	9,000	
A0123X	Adhoc Relief Allowance-2020			4,288,000	83,000	
A0124F	Adhoc Relief Allowance-2021			13,625,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				9,283,000	9,747,000
A0124S	Differential Allowance				19,731,000	20,718,000
A01270	Others			7,996,000	300,000	10,012,000
1	Other			7,996,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**195,000**	**517,000**	**100,000**
A01274	Medical Charges			195,000	517,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**3,565,000**	**2,776,000**	**3,458,000**
A032	**TOTAL COMMUNICATIONS**			**140,000**	**140,000**	**148,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			91,000	91,000	96,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**1,894,000**	**845,000**	**1,768,000**
A03301	Gas			560,000	560,000	300,000
A03302	Water			285,000	285,000	314,000
A03303	Electricity			1,049,000		1,154,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**92,000**	**92,000**	**92,000**
A03808	Conveyance Charges			92,000	92,000	92,000
A039	**TOTAL GENERAL**			**1,439,000**	**1,699,000**	**1,450,000**
A03901	Stationery			154,000	154,000	100,000
A03902	Printing and Publication			162,000	162,000	150,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2207	**BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN**					
A03905	Newspapers Periodicals and Books			251,000	251,000	200,000
A03906	Uniforms and Protective Clothing			72,000	72,000	100,000
A03942	Cost of Other Stores			275,000	275,000	350,000
A03970	Others			525,000	785,000	550,000
013	Others (Misc)			525,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,191,000**	**1,191,000**	**1,100,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**400,000**
A13101	Machinery and Equipment			420,000	420,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**735,000**	**735,000**	**600,000**
A13201	Furniture and Fixture			735,000	735,000	600,000
A137	**TOTAL COMPUTER EQUIPMENT**			**36,000**	**36,000**	**100,000**
A13701	Hardware			36,000	36,000	100,000
BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN				**176,377,000**	**144,712,000**	**162,841,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2208	**GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**176,823,000**	**138,266,000**	**158,542,000**
A011	**TOTAL PAY**		**166**	**166**	**85,106,000**	**93,544,000**	**102,894,000**
A011-1	**TOTAL PAY OF OFFICERS**		**91**	**91**	**64,685,000**	**81,591,000**	**85,284,000**
A01101	Total Basic Pay Of Officer		91	91	64,555,000	81,425,000	85,118,000
P094	PRINCIPAL	(BPS-20)	1	1	2,100,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	25	25	24,976,000		33,201,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,073,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	36	36	21,069,000		30,981,000
L054	LECTURER	(BPS-17)	22	22	10,700,000		14,997,000
S236	SUPERINTENDENT	(BPS-17)	2	2	3,137,000		1,363,000
A119	ASSISTANT	(BPS-16)	4	4	1,500,000	81,425,000	1,698,000
A01102	Personal pay				130,000	166,000	166,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**20,421,000**	**11,953,000**	**17,610,000**
A01151	Total Basic Pay Other Staff		75	75	20,300,000	11,814,000	17,471,000
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2	2	953,000		680,000
S053	SENIOR CLERK	(BPS-14)	2	2	541,000	11,814,000	680,000
S181	STENOGRAPHER	(BPS-14)	1	1	402,000		340,000
J025	JR INSTRUCTOR	(BPS-11)	1	1	360,000		282,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,403,000		1,693,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	1,017,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	3,048,000		1,058,000
L003	LABORATORY ASSISTANT	(BPS-07)	7		1,861,000		
L010	LABORATORY ASSISTANT	(BPS-07)		7			1,729,000
C139	COMPOUNDER / DISPENSER	(BPS-05)	1	1	235,000		231,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2208	**GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L**						
E021	ELECTRICIAN	(BPS-05)		1			231,000
G064	GAS OPERATOR	(BPS-05)	1	1	235,000		231,000
M046	MATRON	(BPS-05)	1	1	823,000		231,000
S161	STAFF NURSE	(BPS-05)	1		235,000		
D161	DRIVER	(BPS-04)	1	1	215,000		222,000
D003	DAFTARI	(BPS-02)	1	1	177,000		209,000
L004	LABORATORY ATTENDANT	(BPS-02)	14		4,631,000		
L011	LABORATORY ATTENDANT	(BPS-02)		14			2,928,000
A168	ASSISTANT COOK	(BPS-01)	2		151,000		
C089	CHOWKIDAR	(BPS-01)	3	3	497,000		616,000
C109	CLEANER	(BPS-01)	2	2	331,000		411,000
C167	COOK	(BPS-01)	2	4	331,000		822,000
D148	DOOR KEEPER	(BPS-01)	2	2	331,000		411,000
K014	KHIDMATGAR	(BPS-01)	7	7	457,000		1,438,000
M022	MALHI	(BPS-01)	3	3	497,000		616,000
N003	NAIB QASID	(BPS-01)	3	3	576,000		616,000
S008	SANITARY WORKER	(BPS-01)	6	6	993,000		1,232,000
A01152	Personal pay				121,000	139,000	139,000
A012	**TOTAL ALLOWANCES**				**91,717,000**	**44,722,000**	**55,648,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**91,717,000**	**44,449,000**	**55,548,000**
A01201	Senior Post Allowance				44,000	19,000	19,000
A01202	House Rent Allowance				10,645,000	7,597,000	7,597,000
A01203	Conveyance Allowance				6,074,000	4,154,000	4,154,000
A01207	Washing Allowance				21,000	16,000	16,000
A0120D	Integrated Allowance				25,000	34,000	34,000
A01216	Qualification Allowance				270,000		
A01217	Medical Allowance				4,162,000	2,695,000	2,695,000
A0121T	Adhoc Relief Allowance 2013				240,000		
A01224	Entertainment Allowance				195,000	163,000	163,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2208	**GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L**					
A01228	Orderly Allowance			477,000	383,000	383,000
A0122C	Adhoc Relief Allowance - 2015			1,372,000	23,000	
A0122M	Adhoc Relief Allowance 2016			6,674,000	117,000	
A0122Y	Ad-hoc Relief Allowance 2017			13,265,000	151,000	
A01238	Charge Allowance			9,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			8,757,000	222,000	
A0123P	Ad-hoc Relief A 2019			12,512,000	44,000	
A0123X	Adhoc Relief Allowance-2020			4,508,000	2,000	
A0124F	Adhoc Relief Allowance-2021			13,989,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				9,096,000	9,551,000
A0124S	Differential Allowance				19,386,000	20,355,000
A01270	Others			8,478,000	340,000	10,580,000
1	Other			8,478,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				273,000	100,000
A01274	Medical Charges				273,000	100,000
A03	**TOTAL OPERATING EXPENSES**			3,535,000	2,948,000	3,439,000
A032	**TOTAL COMMUNICATIONS**			107,000	107,000	112,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			1,610,000	763,000	1,697,000
A03301	Gas			150,000	150,000	165,000
A03302	Water			613,000	613,000	600,000
A03303	Electricity			847,000		932,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,799,000	2,059,000	1,610,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2208	**GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L**					
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			1,089,000	1,089,000	800,000
A03970	Others			352,000	612,000	400,000
013	Others (Misc)			352,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,849,000**	**3,849,000**	**1,700,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,610,000**	**1,610,000**	**800,000**
A13101	Machinery and Equipment			1,610,000	1,610,000	800,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,428,000**	**1,428,000**	**600,000**
A13201	Furniture and Fixture			1,428,000	1,428,000	600,000
A137	**TOTAL COMPUTER EQUIPMENT**			**811,000**	**811,000**	**300,000**
A13701	Hardware			811,000	811,000	300,000
GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L				**184,207,000**	**145,063,000**	**163,681,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2209	**RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**116,611,000**	**91,537,000**	**101,883,000**
A011	**TOTAL PAY**		**131**	**131**	**60,657,000**	**62,508,000**	**64,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**54**	**54**	**40,233,000**	**49,114,000**	**46,846,000**
A01101	Total Basic Pay Of Officer		54	54	39,966,000	49,114,000	46,846,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	12	12	2,820,000		15,936,000
P094	PRINCIPAL	(BPS-19)	1	1	1,346,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,953,000		9,466,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,359,000		861,000
L054	LECTURER	(BPS-17)	25	25	19,241,000		17,042,000
L058	LIBRARIAN	(BPS-17)	1	1	1,187,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,887,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,173,000	49,114,000	849,000
A01102	Personal pay				267,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**20,424,000**	**13,394,000**	**17,898,000**
A01151	Total Basic Pay Other Staff		77	77	20,259,000	13,182,000	17,686,000
S053	SENIOR CLERK	(BPS-14)	2	2	360,000	13,182,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	183,000		299,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	183,000		282,000
E021	ELECTRICIAN	(BPS-11)	1		540,000		
J053	JUNIOR CLERK	(BPS-11)	5	5	1,169,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	592,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	2,336,000		1,058,000
W008	WARD STORE KEEPER	(BPS-09)	1	1	173,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	9		3,733,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2209	**RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT**						
L010	LABORATORY ASSISTANT	(BPS-07)		9			2,223,000
E021	ELECTRICIAN	(BPS-05)		1			282,000
S206	STORE KEEPER	(BPS-05)	1	1	235,000		231,000
D161	DRIVER	(BPS-04)	4	4	854,000		887,000
C167	COOK	(BPS-02)	1		137,000		
L004	LABORATORY ATTENDANT	(BPS-02)	14		4,631,000		
L011	LABORATORY ATTENDANT	(BPS-02)		14			2,928,000
A331	AYA	(BPS-01)	3	3	499,000		616,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,158,000		1,438,000
C167	COOK	(BPS-01)		1			209,000
H064	HELPER	(BPS-01)	1	1	165,000		205,000
M022	MALHI	(BPS-01)	4	4	662,000		822,000
N003	NAIB QASID	(BPS-01)	8	8	1,326,000		1,643,000
P071	PORTER	(BPS-01)	1	1	165,000		205,000
S008	SANITARY WORKER	(BPS-01)	5	5	827,000		1,027,000
W016	WATER MAN	(BPS-01)	2	2	331,000		411,000
A01152	Personal pay				165,000	212,000	212,000
A012	**TOTAL ALLOWANCES**				**55,954,000**	**29,029,000**	**37,139,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,950,000**	**29,028,000**	**37,037,000**
A01201	Senior Post Allowance				33,000		
A01202	House Rent Allowance				5,523,000	4,347,000	4,347,000
A01203	Conveyance Allowance				3,930,000	3,002,000	3,002,000
A01207	Washing Allowance				20,000	18,000	18,000
A0120D	Integrated Allowance				25,000	56,000	56,000
A01216	Qualification Allowance				225,000		
A01217	Medical Allowance				2,522,000	1,874,000	1,874,000
A0121T	Adhoc Relief Allowance 2013				265,000	1,000	
A01224	Entertainment Allowance				30,000	22,000	22,000
A01228	Orderly Allowance				369,000		
A0122C	Adhoc Relief Allowance - 2015				755,000	1,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2209	**RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT**					
A0122M	Adhoc Relief Allowance 2016			3,891,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			7,716,000	10,000	
A01238	Charge Allowance			9,000		
A0123G	Ad-hoc Relief Allowance-2018			5,139,000	7,000	
A0123P	Ad-hoc Relief A 2019			7,594,000	10,000	
A0123X	Adhoc Relief Allowance-2020			3,017,000	6,000	
A0124F	Adhoc Relief Allowance-2021			8,840,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,211,000	6,522,000
A0124S	Differential Allowance				13,346,000	14,013,000
A01270	Others			6,047,000	100,000	7,183,000
1	Other			6,047,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**1,000**	**102,000**
A01274	Medical Charges					100,000
A01289	Teaching Allowance			2,000		
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,892,000**	**1,275,000**	**2,148,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**93,000**
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**932,000**	**210,000**	**1,025,000**
A03301	Gas			117,000	117,000	129,000
A03302	Water			93,000	93,000	102,000
A03303	Electricity			722,000		794,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**852,000**	**957,000**	**1,010,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2209	**RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT**					
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			51,000	51,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			128,000	128,000	200,000
A03970	Others			372,000	477,000	400,000
013	Others (Misc)			372,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**533,000**	**533,000**	**600,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**300,000**
A13101	Machinery and Equipment			272,000	272,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**261,000**	**261,000**	**300,000**
A13201	Furniture and Fixture			261,000	261,000	300,000
RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT				**119,036,000**	**93,745,000**	**104,631,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2210	**GOVERNMENT COLLEGE FOR WOMEN PIB COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,907,000**	**24,981,000**	**40,796,000**
A011	**TOTAL PAY**		**52**	**52**	**22,512,000**	**16,461,000**	**29,820,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**15,953,000**	**10,162,000**	**24,398,000**
A01101	Total Basic Pay Of Officer		29	29	15,953,000	10,162,000	24,398,000
P094	PRINCIPAL	(BPS-20)	1	1	1,740,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	4,000,000		5,312,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	1,695,000		6,885,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,065,000		682,000
L054	LECTURER	(BPS-17)	13	13	4,879,000		8,862,000
L058	LIBRARIAN	(BPS-17)	1	1	1,568,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,006,000	10,162,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,559,000**	**6,299,000**	**5,422,000**
A01151	Total Basic Pay Other Staff		23	23	6,532,000	6,261,000	5,384,000
S053	SENIOR CLERK	(BPS-14)	2	2	541,000	6,261,000	680,000
J053	JUNIOR CLERK	(BPS-11)	2	2	360,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	1,017,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	1,017,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		550,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		1,390,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
C089	CHOWKIDAR	(BPS-01)	3	3	497,000		616,000
M022	MALHI	(BPS-01)	1	1	166,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	497,000		616,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2210	**GOVERNMENT COLLEGE FOR WOMEN PIB COLONY**						
S008	SANITARY WORKER	(BPS-01)	1	1	166,000		205,000
W016	WATER MAN	(BPS-01)	2	2	331,000		411,000
A01152	Personal pay				27,000	38,000	38,000
A012	**TOTAL ALLOWANCES**				**16,395,000**	**8,520,000**	**10,976,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,274,000**	**8,400,000**	**10,874,000**
A01202	House Rent Allowance				1,951,000	1,371,000	1,371,000
A01203	Conveyance Allowance				1,472,000	991,000	991,000
A01207	Washing Allowance				10,000	6,000	6,000
A0120D	Integrated Allowance				18,000	34,000	34,000
A01216	Qualification Allowance					215,000	215,000
A01217	Medical Allowance				789,000	544,000	544,000
A0121T	Adhoc Relief Allowance 2013				104,000		
A01224	Entertainment Allowance				7,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				230,000		
A0122M	Adhoc Relief Allowance 2016				1,187,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,352,000		
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,568,000		
A0123P	Ad-hoc Relief A 2019				1,905,000		
A0123X	Adhoc Relief Allowance-2020				731,000		
A0124F	Adhoc Relief Allowance-2021				2,005,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,635,000	1,717,000
A0124S	Differential Allowance					3,553,000	3,731,000
A01270	Others				1,936,000	35,000	2,249,000
1	Other				1,936,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**121,000**	**120,000**	**102,000**
A01274	Medical Charges				119,000	119,000	100,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**1,133,000**	**1,413,000**	**1,586,000**
A032	**TOTAL COMMUNICATIONS**				**61,000**	**61,000**	**63,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2210	**GOVERNMENT COLLEGE FOR WOMEN PIB COLONY**					
A03202	Telephone and Trunk call			25,000	25,000	26,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**164,000**	**34,000**	**243,000**
A03301	Gas			24,000	24,000	50,000
A03302	Water			10,000	10,000	50,000
A03303	Electricity			130,000		143,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**889,000**	**1,299,000**	**1,260,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			128,000	128,000	400,000
A03970	Others			403,000	813,000	450,000
013	Others (Misc)			403,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**974,000**	**974,000**	**1,200,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**497,000**	**497,000**	**550,000**
A13101	Machinery and Equipment			497,000	497,000	550,000
A132	**TOTAL FURNITURE AND FIXTURE**			**477,000**	**477,000**	**500,000**
A13201	Furniture and Fixture			477,000	477,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**					**150,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2210 GOVERNMENT COLLEGE FOR WOMEN PIB COLONY					
A13701 Hardware					150,000
GOVERNMENT COLLEGE FOR WOMEN PIB COLONY			**41,014,000**	**27,368,000**	**43,582,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2211	**GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,182,000**	**56,665,000**	**69,778,000**
A011	**TOTAL PAY**		**76**	**76**	**29,376,000**	**37,226,000**	**46,158,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**20,893,000**	**26,717,000**	**39,175,000**
A01101	Total Basic Pay Of Officer		47	47	20,844,000	26,717,000	39,175,000
P111	PROFESSOR	(BPS-20)	1	1	1,917,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	1,000,000		9,296,000
P094	PRINCIPAL	(BPS-19)	1	1	1,346,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	2,434,000		6,885,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,065,000		861,000
L054	LECTURER	(BPS-17)	25	25	10,403,000		17,042,000
L058	LIBRARIAN	(BPS-17)	1	1	420,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,259,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,000,000	26,717,000	849,000
A01102	Personal pay				49,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**8,483,000**	**10,509,000**	**6,983,000**
A01151	Total Basic Pay Other Staff		29	29	8,459,000	10,475,000	6,949,000
S053	SENIOR CLERK	(BPS-14)	2	2	360,000	10,475,000	680,000
J053	JUNIOR CLERK	(BPS-11)	5	5	947,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	609,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	1,422,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		1,672,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		1,158,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2211	**GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA**						
C089	CHOWKIDAR	(BPS-01)	4	4	660,000		822,000
N003	NAIB QASID	(BPS-01)	3	3	969,000		616,000
S008	SANITARY WORKER	(BPS-01)	2	2	331,000		411,000
W016	WATER MAN	(BPS-01)	2	2	331,000		411,000
A01152	Personal pay				24,000	34,000	34,000
A012	**TOTAL ALLOWANCES**				**31,806,000**	**19,439,000**	**23,620,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,804,000**	**19,279,000**	**23,518,000**
A01201	Senior Post Allowance				17,000	15,000	15,000
A01202	House Rent Allowance				3,777,000	3,161,000	3,161,000
A01203	Conveyance Allowance				2,716,000	2,291,000	2,291,000
A01207	Washing Allowance				11,000	10,000	10,000
A0120D	Integrated Allowance				12,000	32,000	32,000
A01216	Qualification Allowance					389,000	389,000
A01217	Medical Allowance				1,391,000	1,127,000	1,127,000
A0121T	Adhoc Relief Allowance 2013				147,000		
A01224	Entertainment Allowance				21,000	12,000	12,000
A01228	Orderly Allowance				184,000	295,000	295,000
A0122C	Adhoc Relief Allowance - 2015				441,000		
A0122M	Adhoc Relief Allowance 2016				2,166,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,309,000	2,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,871,000	2,000	
A0123P	Ad-hoc Relief A 2019				4,116,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,574,000	3,000	
A0124F	Adhoc Relief Allowance-2021				4,613,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,704,000	3,889,000
A0124S	Differential Allowance					7,985,000	8,384,000
A01270	Others				3,429,000	240,000	3,905,000
1	Other				3,429,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**	**160,000**	**102,000**
A01274	Medical Charges					160,000	100,000
A01299	Others				2,000		2,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2211	**GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA**					
A03	**TOTAL OPERATING EXPENSES**			2,709,000	3,410,000	2,499,000
A032	**TOTAL COMMUNICATIONS**			59,000	59,000	62,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			563,000	189,000	611,000
A03301	Gas			189,000	189,000	200,000
A03303	Electricity			374,000		411,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			277,000	277,000	156,000
A03805	Travelling Allowance			221,000	221,000	100,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			1,810,000	2,885,000	1,670,000
A03901	Stationery			129,000	129,000	100,000
A03902	Printing and Publication			110,000	110,000	120,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			602,000	902,000	600,000
A03970	Others			771,000	1,546,000	600,000
013	Others (Misc)			771,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			4,583,000	4,783,000	1,300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,926,000	1,926,000	600,000
A13101	Machinery and Equipment			1,926,000	1,926,000	600,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2211	**GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**1,730,000**	**1,730,000**	**500,000**
A13201	Furniture and Fixture			1,730,000	1,730,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**927,000**	**1,127,000**	**200,000**
A13701	Hardware			927,000	1,127,000	200,000
GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA				**68,474,000**	**64,858,000**	**73,577,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2212	**GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				57,222,000	51,843,000	71,361,000
A011	**TOTAL PAY**		84	84	30,945,000	34,401,000	49,906,000
A011-1	**TOTAL PAY OF OFFICERS**		50	50	23,299,000	27,429,000	41,944,000
A01101	Total Basic Pay Of Officer		50	50	23,161,000	27,429,000	41,944,000
P094	PRINCIPAL	(BPS-20)	1	1	1,346,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	2,130,000		11,952,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,831,000		6,885,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,375,000		682,000
L054	LECTURER	(BPS-17)	28	28	6,923,000		19,086,000
L058	LIBRARIAN	(BPS-17)	1	1	1,491,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,065,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	27,429,000	425,000
A01102	Personal pay				138,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		34	34	7,646,000	6,972,000	7,962,000
A01151	Total Basic Pay Other Staff		34	34	7,613,000	6,972,000	7,962,000
S053	SENIOR CLERK	(BPS-14)	2	2	541,000	6,972,000	680,000
C032	CATALOGUER	(BPS-11)	1	1	235,000		282,000
J053	JUNIOR CLERK	(BPS-11)	4	4	470,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	609,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	609,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		1,019,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L004	LABORATORY ATTENDANT	(BPS-02)	6		1,390,000		
L011	LABORATORY ATTENDANT	(BPS-02)		6			1,255,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2212	**GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.**						
C089	CHOWKIDAR	(BPS-01)	3	3	497,000		616,000
M022	MALHI	(BPS-01)	2	2	331,000		411,000
N003	NAIB QASID	(BPS-01)	5	5	828,000		1,027,000
S008	SANITARY WORKER	(BPS-01)	2	2	448,000		411,000
W016	WATER MAN	(BPS-01)	3	3	636,000		616,000
A01152	Personal pay				33,000		
A012	**TOTAL ALLOWANCES**				**26,277,000**	**17,442,000**	**21,455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,210,000**	**17,292,000**	**21,355,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				2,943,000	2,953,000	2,953,000
A01203	Conveyance Allowance				2,083,000	1,978,000	1,978,000
A01207	Washing Allowance				14,000	9,000	9,000
A0120D	Integrated Allowance				30,000	45,000	45,000
A01216	Qualification Allowance				87,000		
A01217	Medical Allowance				1,190,000	1,071,000	1,071,000
A0121T	Adhoc Relief Allowance 2013				143,000		
A01224	Entertainment Allowance				20,000	24,000	24,000
A01228	Orderly Allowance					313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				325,000		
A0122M	Adhoc Relief Allowance 2016				1,683,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,321,000	5,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,214,000	9,000	
A0123P	Ad-hoc Relief A 2019				3,199,000	6,000	
A0123X	Adhoc Relief Allowance-2020				1,264,000	9,000	
A0124F	Adhoc Relief Allowance-2021				4,228,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,423,000	3,594,000
A0124S	Differential Allowance					7,336,000	7,703,000
A01270	Others				3,457,000	80,000	3,641,000
1	Other				3,457,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**67,000**	**150,000**	**100,000**
A01274	Medical Charges				67,000	150,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2212	**GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.**					
A03	**TOTAL OPERATING EXPENSES**			1,714,000	1,660,000	1,862,000
A032	**TOTAL COMMUNICATIONS**			9,000	9,000	9,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			303,000	99,000	333,000
A03301	Gas			99,000	99,000	109,000
A03303	Electricity			204,000		224,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,383,000	1,533,000	1,500,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			87,000	87,000	100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			509,000	509,000	500,000
A03970	Others			486,000	636,000	550,000
013	Others (Misc)			486,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,600,000	1,600,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			800,000	800,000	500,000
A13101	Machinery and Equipment			800,000	800,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			800,000	800,000	500,000
A13201	Furniture and Fixture			800,000	800,000	500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2212 GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.					
GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.			60,536,000	55,103,000	74,223,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2213	**GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				52,222,000	37,971,000	61,669,000
A011	**TOTAL PAY**		74	73	28,945,000	25,626,000	45,799,000
A011-1	**TOTAL PAY OF OFFICERS**		47	46	23,880,000	19,313,000	39,249,000
A01101	Total Basic Pay Of Officer		47	46	23,831,000	19,313,000	39,249,000
P094	PRINCIPAL	(BPS-20)	1	1	1,717,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	1,346,000		10,624,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	14	7,605,000		11,909,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,412,000		682,000
L054	LECTURER	(BPS-17)	18	18	6,348,000		12,270,000
L058	LIBRARIAN	(BPS-17)	1	1	1,196,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	2,142,000	19,313,000	425,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	1,065,000		425,000
A01102	Personal pay				49,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		27	27	5,065,000	6,313,000	6,550,000
A01151	Total Basic Pay Other Staff		27	27	4,987,000	6,130,000	6,367,000
S053	SENIOR CLERK	(BPS-14)	1	1	271,000	6,130,000	340,000
J053	JUNIOR CLERK	(BPS-11)	4	4	935,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	406,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		519,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		696,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2213	**GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI**						
C089	CHOWKIDAR	(BPS-01)	3	3	497,000		616,000
M022	MALHI	(BPS-01)	1	1	466,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	497,000		616,000
S008	SANITARY WORKER	(BPS-01)	3	3	497,000		616,000
A01152	Personal pay				78,000	183,000	183,000
A012	**TOTAL ALLOWANCES**				**23,277,000**	**12,345,000**	**15,870,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,275,000**	**12,344,000**	**15,768,000**
A01201	Senior Post Allowance				8,000	7,000	7,000
A01202	House Rent Allowance				2,384,000	2,130,000	2,130,000
A01203	Conveyance Allowance				1,778,000	1,421,000	1,421,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				18,000	11,000	11,000
A01217	Medical Allowance				964,000	704,000	704,000
A0121T	Adhoc Relief Allowance 2013				109,000		
A01224	Entertainment Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				301,000		
A0122M	Adhoc Relief Allowance 2016				1,558,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				17,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,081,000	1,000	
A01238	Charge Allowance				9,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,050,000	1,000	
A0123P	Ad-hoc Relief A 2019				3,156,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,216,000	1,000	
A0124F	Adhoc Relief Allowance-2021				3,640,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,546,000	2,673,000
A0124S	Differential Allowance					5,478,000	5,752,000
A01270	Others				2,970,000		3,027,000
1	Other				2,970,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**	**1,000**	**102,000**
A01274	Medical Charges						100,000
A01299	Others				2,000	1,000	2,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2213	**GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			2,704,000	2,500,000	2,378,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	52,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			461,000	187,000	516,000
A03301	Gas			150,000	150,000	165,000
A03302	Water			37,000	37,000	50,000
A03303	Electricity			274,000		301,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			331,000	331,000	150,000
A03805	Travelling Allowance			221,000	221,000	100,000
A03808	Conveyance Charges			110,000	110,000	50,000
A039	**TOTAL GENERAL**			1,862,000	1,932,000	1,660,000
A03901	Stationery			154,000	154,000	100,000
A03902	Printing and Publication			56,000	56,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			102,000	102,000	100,000
A03942	Cost of Other Stores			832,000	832,000	600,000
A03970	Others			587,000	657,000	650,000
013	Others (Misc)			587,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			4,633,000	4,633,000	1,300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,945,000	1,945,000	600,000
A13101	Machinery and Equipment			1,945,000	1,945,000	600,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2213	**GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**1,761,000**	**1,761,000**	**500,000**
A13201	Furniture and Fixture			1,761,000	1,761,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**927,000**	**927,000**	**200,000**
A13701	Hardware			927,000	927,000	200,000
	GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI			**59,559,000**	**45,104,000**	**65,347,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2214	**GOVERNMENT INTER GIRLS COLLEGE LYARI KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,029,000**	**20,286,000**	**34,459,000**
A011	**TOTAL PAY**		**44**	**44**	**20,973,000**	**13,460,000**	**25,201,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**15,055,000**	**7,349,000**	**20,383,000**
A01101	Total Basic Pay Of Officer		24	24	14,920,000	7,349,000	20,383,000
P094	PRINCIPAL	(BPS-20)	1	1	1,234,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	1,456,000		6,640,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,000,000		861,000
L054	LECTURER	(BPS-17)	15	15	9,098,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,132,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	7,349,000	425,000
A01102	Personal pay				135,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,918,000**	**6,111,000**	**4,818,000**
A01151	Total Basic Pay Other Staff		20	20	5,821,000	5,965,000	4,672,000
S053	SENIOR CLERK	(BPS-14)	1	1	271,000	5,965,000	340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	468,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	1,017,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	1,017,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		477,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		927,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		411,000
N003	NAIB QASID	(BPS-01)	5	5	962,000		1,027,000
S008	SANITARY WORKER	(BPS-01)	1	1	351,000		205,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2214	**GOVERNMENT INTER GIRLS COLLEGE LYARI KAR**					
A01152	Personal pay			97,000	146,000	146,000
A012	**TOTAL ALLOWANCES**			**15,056,000**	**6,826,000**	**9,258,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,056,000**	**6,826,000**	**9,158,000**
A01202	House Rent Allowance			1,516,000	1,121,000	1,121,000
A01203	Conveyance Allowance			1,045,000	861,000	861,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			25,000	45,000	45,000
A01216	Qualification Allowance			10,000		
A01217	Medical Allowance			718,000	472,000	472,000
A0121T	Adhoc Relief Allowance 2013			90,000		
A01224	Entertainment Allowance			7,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			198,000		
A0122M	Adhoc Relief Allowance 2016			1,008,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			2,000,000		
A01238	Charge Allowance			9,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,333,000		
A0123P	Ad-hoc Relief A 2019			2,023,000		
A0123X	Adhoc Relief Allowance-2020			790,000		
A0124F	Adhoc Relief Allowance-2021			2,011,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,342,000	1,409,000
A0124S	Differential Allowance				2,932,000	3,079,000
A01270	Others			2,219,000		2,118,000
1	Other			2,219,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**2,213,000**	**2,020,000**	**1,999,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**70,000**
A03202	Telephone and Trunk call			25,000	25,000	26,000
A03204	Electronic Communication			27,000	27,000	28,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2214	**GOVERNMENT INTER GIRLS COLLEGE LYARI KAR**					
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**327,000**	**64,000**	**359,000**
A03301	Gas			64,000	64,000	70,000
A03303	Electricity			263,000		289,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,800,000**	**1,870,000**	**1,550,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			96,000	96,000	100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			630,000	630,000	500,000
A03970	Others			773,000	843,000	600,000
013	Others (Misc)			773,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,366,000**	**1,366,000**	**900,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**719,000**	**719,000**	**500,000**
A13101	Machinery and Equipment			719,000	719,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**647,000**	**647,000**	**400,000**
A13201	Furniture and Fixture			647,000	647,000	400,000
GOVERNMENT INTER GIRLS COLLEGE LYARI KAR				**39,608,000**	**23,672,000**	**37,358,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2215	**ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**105,587,000**	**85,784,000**	**110,667,000**
A011	**TOTAL PAY**		**119**	**119**	**54,575,000**	**57,112,000**	**75,613,000**
A011-1	**TOTAL PAY OF OFFICERS**		**76**	**76**	**46,782,000**	**48,145,000**	**65,112,000**
A01101	Total Basic Pay Of Officer		76	76	46,695,000	48,033,000	65,000,000
P094	PRINCIPAL	(BPS-20)	1	1	2,914,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	15	15	4,582,000		19,921,000
A269	ASSISTANT PROFESSOR	(BPS-18)	19	19	11,953,000		16,351,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,315,000		682,000
L054	LECTURER	(BPS-17)	35	35	18,933,000		23,858,000
L058	LIBRARIAN	(BPS-17)	1	1	1,129,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,706,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	3,044,000	48,033,000	849,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	1,119,000		425,000
A01102	Personal pay				87,000	112,000	112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**7,793,000**	**8,967,000**	**10,501,000**
A01151	Total Basic Pay Other Staff		43	43	7,673,000	8,756,000	10,290,000
S053	SENIOR CLERK	(BPS-14)	3	3	812,000	8,756,000	1,021,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
J053	JUNIOR CLERK	(BPS-11)	5	5	704,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	406,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	609,000		794,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		728,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L004	LABORATORY ATTENDANT	(BPS-02)	10		1,606,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2215	**ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO**						
L011	LABORATORY ATTENDANT	(BPS-02)		10			2,092,000
C089	CHOWKIDAR	(BPS-01)	3	3	497,000		616,000
C109	CLEANER	(BPS-01)	1	1	166,000		205,000
M022	MALHI	(BPS-01)	1	1	243,000		205,000
N003	NAIB QASID	(BPS-01)	6	6	1,070,000		1,232,000
S008	SANITARY WORKER	(BPS-01)	3	3	479,000		616,000
A01152	Personal pay				120,000	211,000	211,000
A012	**TOTAL ALLOWANCES**				**51,012,000**	**28,672,000**	**35,054,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,010,000**	**28,305,000**	**34,952,000**
A01201	Senior Post Allowance				21,000	26,000	26,000
A01202	House Rent Allowance				5,875,000	4,815,000	4,815,000
A01203	Conveyance Allowance				3,897,000	3,001,000	3,001,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				21,000	34,000	34,000
A01216	Qualification Allowance				1,002,000	185,000	185,000
A01217	Medical Allowance				2,144,000	1,597,000	1,597,000
A0121T	Adhoc Relief Allowance 2013				164,000		
A01224	Entertainment Allowance				57,000	42,000	42,000
A01226	Computer Allowance				10,000	3,000	3,000
A01228	Orderly Allowance				238,000	517,000	517,000
A0122C	Adhoc Relief Allowance - 2015				659,000		
A0122M	Adhoc Relief Allowance 2016				3,393,000		
A0122Y	Ad-hoc Relief Allowance 2017				6,732,000		
A01238	Charge Allowance				14,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				4,488,000		
A0123P	Ad-hoc Relief A 2019				6,462,000		
A0123X	Adhoc Relief Allowance-2020				2,365,000		
A0124F	Adhoc Relief Allowance-2021				7,680,000		
A0124R	Ad-Hoc Relief Allowance-2022					5,692,000	5,977,000
A0124S	Differential Allowance					12,175,000	12,784,000
A01270	Others				5,784,000	210,000	5,963,000
1	Other				5,784,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2215	**ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**367,000**	**102,000**
A01274	Medical Charges				366,000	100,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**3,032,000**	**3,095,000**	**2,824,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**55,000**
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**1,112,000**	**580,000**	**1,139,000**
A03301	Gas			349,000	349,000	300,000
A03302	Water			231,000	231,000	254,000
A03303	Electricity			532,000		585,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,848,000**	**2,443,000**	**1,610,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			51,000	51,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			649,000	649,000	600,000
A03970	Others			847,000	1,442,000	600,000
013	Others (Misc)			847,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,915,000**	**3,915,000**	**1,300,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,710,000**	**1,710,000**	**600,000**
A13101	Machinery and Equipment			1,710,000	1,710,000	600,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2215	**ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**1,509,000**	**1,509,000**	**500,000**
A13201	Furniture and Fixture			1,509,000	1,509,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**696,000**	**696,000**	**200,000**
A13701	Hardware			696,000	696,000	200,000
ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO				**112,534,000**	**92,794,000**	**114,791,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2216	**GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,368,000**	**52,452,000**	**65,347,000**
A011	**TOTAL PAY**		**66**	**66**	**30,665,000**	**34,884,000**	**43,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**25,483,000**	**30,551,000**	**39,063,000**
A01101	Total Basic Pay Of Officer		45	45	25,476,000	30,551,000	39,063,000
P094	PRINCIPAL	(BPS-20)	1	1	1,346,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	1,919,000		10,624,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	9,860,000		13,769,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	6,218,000		682,000
L054	LECTURER	(BPS-17)	15	15	2,513,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,129,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,491,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,000,000	30,551,000	849,000
A01102	Personal pay				7,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,182,000**	**4,333,000**	**4,885,000**
A01151	Total Basic Pay Other Staff		21	21	5,163,000	4,333,000	4,885,000
S053	SENIOR CLERK	(BPS-14)	1	1	353,000	4,333,000	340,000
S181	STENOGRAPHER	(BPS-14)	1	1	42,000		340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	468,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	157,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		281,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		281,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	2	2	261,000		411,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2216	**GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR**						
C109	CLEANER	(BPS-01)	1	1	166,000		205,000
M022	MALHI	(BPS-01)	1	1	437,000		205,000
N003	NAIB QASID	(BPS-01)	5	5	2,316,000		1,027,000
S008	SANITARY WORKER	(BPS-01)	1	1	166,000		205,000
W016	WATER MAN	(BPS-01)	2	2	235,000		411,000
A01152	Personal pay				19,000		
A012	**TOTAL ALLOWANCES**				**27,703,000**	**17,568,000**	**21,399,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,701,000**	**17,396,000**	**21,297,000**
A01201	Senior Post Allowance				17,000		
A01202	House Rent Allowance				2,853,000	3,141,000	3,141,000
A01203	Conveyance Allowance				2,005,000	1,892,000	1,892,000
A01207	Washing Allowance				5,000	2,000	2,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A0120P	Adhoc Relief 2009					12,000	
A0120X	Ad - hoc Allowance - 2010					121,000	
A01216	Qualification Allowance				115,000	213,000	213,000
A01217	Medical Allowance				1,202,000	1,027,000	1,027,000
A0121A	Ad - hoc Allowance - 2011					28,000	
A0121M	Adhoc Relief Allowance - 2012					46,000	
A0121T	Adhoc Relief Allowance 2013				93,000	19,000	
A0121Z	Adhoc Relief Allowance - 2014					2,000	
A01224	Entertainment Allowance				14,000	32,000	32,000
A01228	Orderly Allowance				100,000		
A0122C	Adhoc Relief Allowance - 2015				362,000		
A0122M	Adhoc Relief Allowance 2016				1,857,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,696,000	2,000	
A01238	Charge Allowance				4,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,453,000	1,000	
A0123P	Ad-hoc Relief A 2019				3,670,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,346,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,662,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,409,000	3,579,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2216	**GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR**					
A0124S	Differential Allowance				7,269,000	7,632,000
A01270	Others			3,197,000	120,000	3,724,000
1	Other			3,197,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**172,000**	**102,000**
A01274	Medical Charges				172,000	100,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,396,000**	**1,128,000**	**1,608,000**
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**86,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**369,000**	**31,000**	**422,000**
A03301	Gas			31,000	31,000	50,000
A03303	Electricity			338,000		372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**926,000**	**996,000**	**1,080,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			71,000	71,000	80,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			131,000	131,000	200,000
A03970	Others			423,000	493,000	450,000
013	Others (Misc)			423,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**848,000**	**848,000**	**800,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2216 GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR					
A131 TOTAL MACHINERY AND EQUIPMENT			**417,000**	**417,000**	**400,000**
A13101 Machinery and Equipment			417,000	417,000	400,000
A132 TOTAL FURNITURE AND FIXTURE			**431,000**	**431,000**	**400,000**
A13201 Furniture and Fixture			431,000	431,000	400,000
GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR			**60,612,000**	**54,428,000**	**67,755,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2217	**KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,067,000**	**91,501,000**	**94,709,000**
A011	**TOTAL PAY**		**89**	**89**	**42,719,000**	**61,217,000**	**57,134,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**58**	**32,959,000**	**50,182,000**	**49,575,000**
A01101	Total Basic Pay Of Officer		58	58	32,927,000	50,182,000	49,575,000
P094	PRINCIPAL	(BPS-20)	1	1	1,346,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	5,673,000		13,280,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	11,219,000		13,769,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,022,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,000,000		861,000
L054	LECTURER	(BPS-17)	26	26	10,470,000		17,723,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,065,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,132,000	50,182,000	849,000
A01102	Personal pay				32,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**9,760,000**	**11,035,000**	**7,559,000**
A01151	Total Basic Pay Other Staff		31	31	9,634,000	10,757,000	7,281,000
S053	SENIOR CLERK	(BPS-14)	2	2	541,000	10,757,000	680,000
J053	JUNIOR CLERK	(BPS-11)	4	4	360,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	406,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		704,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		927,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
C089	CHOWKIDAR	(BPS-01)	3	3	497,000		616,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2217	**KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC**						
C109	CLEANER	(BPS-01)	1	1	166,000		205,000
M022	MALHI	(BPS-01)	1	1	166,000		205,000
N003	NAIB QASID	(BPS-01)	6	6	4,662,000		1,232,000
S008	SANITARY WORKER	(BPS-01)	1	1	662,000		205,000
W016	WATER MAN	(BPS-01)	2	2	340,000		411,000
A01152	Personal pay				126,000	278,000	278,000
A012	**TOTAL ALLOWANCES**				**50,348,000**	**30,284,000**	**37,575,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,346,000**	**30,283,000**	**37,473,000**
A01201	Senior Post Allowance				33,000	10,000	10,000
A01202	House Rent Allowance				6,015,000	5,189,000	5,189,000
A01203	Conveyance Allowance				3,933,000	3,300,000	3,300,000
A01207	Washing Allowance				19,000	49,000	49,000
A0120D	Integrated Allowance				30,000	45,000	45,000
A01216	Qualification Allowance				94,000	377,000	377,000
A01217	Medical Allowance				2,267,000	1,763,000	1,763,000
A0121T	Adhoc Relief Allowance 2013				165,000		
A01224	Entertainment Allowance				61,000	55,000	55,000
A01228	Orderly Allowance				361,000	202,000	202,000
A0122C	Adhoc Relief Allowance - 2015				683,000		
A0122M	Adhoc Relief Allowance 2016				3,511,000		
A0122Y	Ad-hoc Relief Allowance 2017				6,953,000		
A01238	Charge Allowance				11,000	12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				4,628,000		
A0123P	Ad-hoc Relief A 2019				6,462,000		
A0123X	Adhoc Relief Allowance-2020				2,530,000		
A0124F	Adhoc Relief Allowance-2021				7,822,000		
A0124R	Ad-Hoc Relief Allowance-2022					6,086,000	6,390,000
A0124S	Differential Allowance					13,030,000	13,682,000
A01270	Others				4,768,000	165,000	6,399,000
1	Other				4,768,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**	**1,000**	**102,000**
A01274	Medical Charges						100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2217	**KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC**					
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,853,000**	**2,074,000**	**2,028,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**72,000**
A03202	Telephone and Trunk call			31,000	31,000	33,000
A03204	Electronic Communication			26,000	26,000	27,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**707,000**	**83,000**	**786,000**
A03301	Gas			83,000	83,000	100,000
A03303	Electricity			624,000		686,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**	**18,000**	**20,000**
A03808	Conveyance Charges			18,000	18,000	20,000
A039	**TOTAL GENERAL**			**1,060,000**	**1,905,000**	**1,150,000**
A03901	Stationery			98,000	98,000	100,000
A03902	Printing and Publication			89,000	89,000	100,000
A03905	Newspapers Periodicals and Books			124,000	124,000	150,000
A03906	Uniforms and Protective Clothing			63,000	63,000	100,000
A03942	Cost of Other Stores			168,000	168,000	200,000
A03970	Others			518,000	1,363,000	500,000
013	Others (Misc)			518,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**658,000**	**658,000**	**600,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**322,000**	**322,000**	**300,000**
A13101	Machinery and Equipment			322,000	322,000	300,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2217	**KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC**					
A132	**TOTAL FURNITURE AND FIXTURE**			**336,000**	**336,000**	**300,000**
A13201	Furniture and Fixture			336,000	336,000	300,000
KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC				**95,578,000**	**94,233,000**	**97,337,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2218	**KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**134,520,000**	**108,609,000**	**122,921,000**
A011	**TOTAL PAY**		**124**	**124**	**63,997,000**	**72,690,000**	**78,730,000**
A011-1	**TOTAL PAY OF OFFICERS**		**78**	**78**	**51,467,000**	**63,851,000**	**67,457,000**
A01101	Total Basic Pay Of Officer		78	78	51,245,000	63,652,000	67,258,000
P094	PRINCIPAL	(BPS-20)	1	1	3,329,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	14	14	19,392,000		18,593,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,239,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	24	24	4,410,000		20,654,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,064,000		682,000
L054	LECTURER	(BPS-17)	33	33	19,035,000		22,495,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,285,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	1,491,000	63,652,000	1,274,000
A01102	Personal pay				222,000	199,000	199,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**12,530,000**	**8,839,000**	**11,273,000**
A01151	Total Basic Pay Other Staff		46	46	12,377,000	8,746,000	11,180,000
S053	SENIOR CLERK	(BPS-14)	3	3	812,000	8,746,000	1,021,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	340,000		282,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,661,000		1,976,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	340,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	2,336,000		794,000
L003	LABORATORY ASSISTANT	(BPS-07)	6		2,055,000		
L010	LABORATORY ASSISTANT	(BPS-07)		6			1,482,000
L004	LABORATORY ATTENDANT	(BPS-02)	10		2,316,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2218	**KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO**						
L011	LABORATORY ATTENDANT	(BPS-02)		10			2,092,000
C089	CHOWKIDAR	(BPS-01)	3	3	496,000		616,000
C109	CLEANER	(BPS-01)	1	1	221,000		205,000
M022	MALHI	(BPS-01)	1	1	165,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	662,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	331,000		411,000
W016	WATER MAN	(BPS-01)	2	2	331,000		411,000
A01152	Personal pay				153,000	93,000	93,000
A012	**TOTAL ALLOWANCES**				**70,523,000**	**35,919,000**	**44,191,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,523,000**	**35,719,000**	**44,091,000**
A01201	Senior Post Allowance				33,000	37,000	37,000
A01202	House Rent Allowance				7,977,000	6,192,000	6,192,000
A01203	Conveyance Allowance				5,304,000	3,687,000	3,687,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01216	Qualification Allowance				5,000		
A01217	Medical Allowance				2,989,000	2,000,000	2,000,000
A0121A	Ad - hoc Allowance - 2011					10,000	
A0121T	Adhoc Relief Allowance 2013				204,000		
A01224	Entertainment Allowance				78,000	76,000	76,000
A01226	Computer Allowance				14,000	19,000	19,000
A01228	Orderly Allowance				368,000	741,000	741,000
A0122C	Adhoc Relief Allowance - 2015				937,000		
A0122M	Adhoc Relief Allowance 2016				4,858,000	51,000	
A0122Y	Ad-hoc Relief Allowance 2017				9,697,000	105,000	
A01238	Charge Allowance				19,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				6,464,000	70,000	
A0123P	Ad-hoc Relief A 2019				10,280,000	105,000	
A0123X	Adhoc Relief Allowance-2020				3,232,000	35,000	
A0124F	Adhoc Relief Allowance-2021				11,583,000	45,000	
A0124R	Ad-Hoc Relief Allowance-2022					7,117,000	7,473,000
A0124S	Differential Allowance					15,170,000	15,929,000
A01270	Others				6,471,000	243,000	7,921,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2218	**KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO**					
1	Other			6,471,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**200,000**	**100,000**
A01274	Medical Charges				200,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,155,000**	**2,158,000**	**2,565,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**59,000**	**83,000**
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			27,000	27,000	50,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,399,000**	**852,000**	**1,302,000**
A03301	Gas			262,000	262,000	200,000
A03302	Water			590,000	590,000	500,000
A03303	Electricity			547,000		602,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**	**18,000**	**20,000**
A03808	Conveyance Charges			18,000	18,000	20,000
A039	**TOTAL GENERAL**			**679,000**	**1,229,000**	**1,160,000**
A03901	Stationery			98,000	98,000	100,000
A03902	Printing and Publication			55,000	55,000	60,000
A03905	Newspapers Periodicals and Books			124,000	124,000	100,000
A03906	Uniforms and Protective Clothing			63,000	63,000	100,000
A03942	Cost of Other Stores			131,000	131,000	400,000
A03970	Others			208,000	758,000	400,000
013	Others (Misc)			208,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**290,000**	**290,000**	**800,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2218 KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO					
A131 TOTAL MACHINERY AND EQUIPMENT			**145,000**	**145,000**	**300,000**
A13101 Machinery and Equipment			145,000	145,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			**145,000**	**145,000**	**400,000**
A13201 Furniture and Fixture			145,000	145,000	400,000
A137 TOTAL COMPUTER EQUIPMENT					**100,000**
A13701 Hardware					100,000
KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO			**136,965,000**	**111,057,000**	**126,286,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2219	**H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,669,000**	**39,008,000**	**50,921,000**
A011	**TOTAL PAY**		**55**	**55**	**25,704,000**	**26,078,000**	**34,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**21,705,000**	**21,453,000**	**30,138,000**
A01101	Total Basic Pay Of Officer		35	35	21,705,000	21,453,000	30,138,000
P111	PROFESSOR	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	2,130,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	1,346,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	4,404,000		8,606,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,065,000		682,000
L054	LECTURER	(BPS-17)	14	14	6,997,000		9,543,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,694,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	2,069,000	21,453,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**3,999,000**	**4,625,000**	**4,697,000**
A01151	Total Basic Pay Other Staff		20	20	3,909,000	4,625,000	4,697,000
S053	SENIOR CLERK	(BPS-14)	2	2	656,000	4,625,000	680,000
J053	JUNIOR CLERK	(BPS-11)	3	3	286,000		847,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		469,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		562,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	3	3	329,000		616,000
C109	CLEANER	(BPS-01)	1	1	201,000		205,000
M022	MALHI	(BPS-01)	1	1	201,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	602,000		616,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2219	**H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA**						
S008	SANITARY WORKER	(BPS-01)	2	2	402,000		411,000
W016	WATER MAN	(BPS-01)	1	1	201,000		205,000
A01152	Personal pay				90,000		
A012	**TOTAL ALLOWANCES**				**21,965,000**	**12,930,000**	**16,086,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,963,000**	**12,930,000**	**15,984,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,509,000	2,244,000	2,244,000
A01203	Conveyance Allowance				1,572,000	1,375,000	1,375,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				12,000	3,000	3,000
A01217	Medical Allowance				983,000	760,000	760,000
A0121T	Adhoc Relief Allowance 2013				95,000		
A01224	Entertainment Allowance				28,000	28,000	28,000
A01228	Orderly Allowance				177,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				287,000		
A0122M	Adhoc Relief Allowance 2016				1,478,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					28,000	28,000
A0122Y	Ad-hoc Relief Allowance 2017				2,913,000	2,000	
A01238	Charge Allowance				9,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,943,000	2,000	
A0123P	Ad-hoc Relief A 2019				2,981,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,107,000	1,000	
A0124F	Adhoc Relief Allowance-2021				3,184,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,595,000	2,725,000
A0124S	Differential Allowance					5,553,000	5,831,000
A01270	Others				2,664,000		2,656,000
1	Other				2,664,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**		**102,000**
A01274	Medical Charges						100,000
A01299	Others				2,000		2,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2219	**H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA**					
A03	**TOTAL OPERATING EXPENSES**			1,615,000	1,513,000	1,855,000
A032	**TOTAL COMMUNICATIONS**			75,000	75,000	79,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	**TOTAL UTILITIES**			402,000	150,000	456,000
A03301	Gas			33,000	33,000	50,000
A03302	Water			117,000	117,000	129,000
A03303	Electricity			252,000		277,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	20,000
A03808	Conveyance Charges			18,000	18,000	20,000
A039	**TOTAL GENERAL**			1,120,000	1,270,000	1,300,000
A03901	Stationery			98,000	98,000	100,000
A03902	Printing and Publication			83,000	83,000	100,000
A03905	Newspapers Periodicals and Books			124,000	124,000	150,000
A03906	Uniforms and Protective Clothing			63,000	63,000	100,000
A03942	Cost of Other Stores			130,000	130,000	200,000
A03970	Others			622,000	772,000	650,000
013	Others (Misc)			622,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			658,000	658,000	750,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			322,000	322,000	350,000
A13101	Machinery and Equipment			322,000	322,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			336,000	336,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2219 H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA					
A13201 Furniture and Fixture			336,000	336,000	400,000
H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA			**49,942,000**	**41,179,000**	**53,526,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2220	**RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,844,000**	**28,022,000**	**37,409,000**
A011	**TOTAL PAY**		**42**	**42**	**21,799,000**	**18,767,000**	**25,604,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**17,987,000**	**15,822,000**	**22,131,000**
A01101	Total Basic Pay Of Officer		27	27	17,970,000	15,822,000	22,131,000
P094	PRINCIPAL	(BPS-20)	1	1	1,627,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,679,000		3,984,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	1,000,000		6,885,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,125,000		682,000
L054	LECTURER	(BPS-17)	10	10	9,362,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,023,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,125,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,029,000	15,822,000	849,000
A01102	Personal pay				17,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,812,000**	**2,945,000**	**3,473,000**
A01151	Total Basic Pay Other Staff		15	15	3,806,000	2,944,000	3,472,000
S053	SENIOR CLERK	(BPS-14)	1	1	155,000	2,944,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	89,000		564,000
L025	LADY NAIB QASID	(BPS-02)	2		433,000		
S261	SWEEPER	(BPS-02)	1		215,000		
C089	CHOWKIDAR	(BPS-01)	3	3	146,000		616,000
L025	LADY NAIB QASID	(BPS-01)		2			418,000
M022	MALHI	(BPS-01)	1	1	165,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	1,500,000		616,000
S008	SANITARY WORKER	(BPS-01)	1	1	792,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2220	**RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE**					
S261	SWEEPER (BPS-01)		1			209,000
A01152	Personal pay			6,000	1,000	1,000
A012	**TOTAL ALLOWANCES**			**17,045,000**	**9,255,000**	**11,805,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,045,000**	**9,255,000**	**11,705,000**
A01201	Senior Post Allowance			17,000	5,000	5,000
A01202	House Rent Allowance			1,860,000	1,621,000	1,621,000
A01203	Conveyance Allowance			1,159,000	1,090,000	1,090,000
A01207	Washing Allowance			5,000	2,000	2,000
A0120D	Integrated Allowance			18,000	34,000	34,000
A01217	Medical Allowance			707,000	535,000	535,000
A0121T	Adhoc Relief Allowance 2013			50,000		
A01224	Entertainment Allowance			28,000	8,000	8,000
A01228	Orderly Allowance			185,000	100,000	100,000
A0122C	Adhoc Relief Allowance - 2015			209,000		
A0122M	Adhoc Relief Allowance 2016			1,076,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,155,000		
A01238	Charge Allowance			9,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,437,000		
A0123P	Ad-hoc Relief A 2019			2,283,000		
A0123X	Adhoc Relief Allowance-2020			770,000		
A0124F	Adhoc Relief Allowance-2021			2,801,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,862,000	1,955,000
A0124S	Differential Allowance				3,975,000	4,174,000
A01270	Others			2,276,000	20,000	2,178,000
1	Other			2,276,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,323,000**	**1,088,000**	**1,552,000**
A032	**TOTAL COMMUNICATIONS**			**83,000**	**83,000**	**86,000**
A03202	Telephone and Trunk call			47,000	47,000	49,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2220	**RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE**					
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**338,000**	**33,000**	**386,000**
A03301	Gas			33,000	33,000	50,000
A03303	Electricity			305,000		336,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**	**18,000**	**20,000**
A03808	Conveyance Charges			18,000	18,000	20,000
A039	**TOTAL GENERAL**			**884,000**	**954,000**	**1,060,000**
A03901	Stationery			98,000	98,000	100,000
A03902	Printing and Publication			58,000	58,000	60,000
A03905	Newspapers Periodicals and Books			124,000	124,000	150,000
A03906	Uniforms and Protective Clothing			63,000	63,000	100,000
A03942	Cost of Other Stores			130,000	130,000	200,000
A03970	Others			411,000	481,000	450,000
013	Others (Misc)			411,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**454,000**	**454,000**	**550,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**219,000**	**219,000**	**250,000**
A13101	Machinery and Equipment			219,000	219,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**235,000**	**235,000**	**300,000**
A13201	Furniture and Fixture			235,000	235,000	300,000
RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE				**40,621,000**	**29,564,000**	**39,511,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2221	**HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,367,000**	**26,773,000**	**33,521,000**
A011	**TOTAL PAY**		**37**	**37**	**17,639,000**	**17,966,000**	**22,462,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**13,400,000**	**13,536,000**	**19,116,000**
A01101	Total Basic Pay Of Officer		24	24	13,400,000	13,536,000	19,116,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,000,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,000,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,205,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	12	12	6,062,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,133,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	13,536,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,239,000**	**4,430,000**	**3,346,000**
A01151	Total Basic Pay Other Staff		13	13	4,159,000	4,273,000	3,189,000
S053	SENIOR CLERK	(BPS-14)	2	2	307,000	4,273,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	373,000		564,000
L004	LABORATORY ATTENDANT	(BPS-02)	1		177,000		
L011	LABORATORY ATTENDANT	(BPS-02)		1			209,000
C089	CHOWKIDAR	(BPS-01)	3	3	464,000		616,000
C109	CLEANER	(BPS-01)	1	1	1,606,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	457,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	422,000		205,000
A01152	Personal pay				80,000	157,000	157,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2221	**HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K**					
A012	**TOTAL ALLOWANCES**			**13,728,000**	**8,807,000**	**11,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,726,000**	**8,806,000**	**10,957,000**
A01202	House Rent Allowance			1,536,000	1,513,000	1,513,000
A01203	Conveyance Allowance			1,153,000	1,093,000	1,093,000
A01207	Washing Allowance			6,000	5,000	5,000
A0120D	Integrated Allowance			12,000	23,000	23,000
A01217	Medical Allowance			572,000	526,000	526,000
A0121T	Adhoc Relief Allowance 2013			84,000		
A01224	Entertainment Allowance			7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			202,000		
A0122M	Adhoc Relief Allowance 2016			840,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,671,000		
A01238	Charge Allowance			9,000	8,000	8,000
A01239	Special Allowance			32,000		
A0123G	Ad-hoc Relief Allowance-2018			1,108,000		
A0123P	Ad-hoc Relief A 2019			1,796,000		
A0123X	Adhoc Relief Allowance-2020			714,000		
A0124F	Adhoc Relief Allowance-2021			2,493,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,788,000	1,877,000
A0124S	Differential Allowance				3,844,000	4,036,000
A01270	Others			1,491,000		1,870,000
1	Other			1,491,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**1,000**	**102,000**
A01274	Medical Charges					100,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,262,000**	**1,271,000**	**1,537,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**77,000**
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2221	**HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K**					
A033	**TOTAL UTILITIES**			**228,000**	**127,000**	**290,000**
A03301	Gas			10,000	10,000	50,000
A03302	Water			117,000	117,000	129,000
A03303	Electricity			101,000		111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**941,000**	**1,051,000**	**1,150,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			25,000	25,000	50,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			123,000	123,000	200,000
A03970	Others			492,000	602,000	550,000
013	Others (Misc)			492,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**470,000**	**470,000**	**600,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**241,000**	**241,000**	**300,000**
A13101	Machinery and Equipment			241,000	241,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**229,000**	**229,000**	**300,000**
A13201	Furniture and Fixture			229,000	229,000	300,000
HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K				**33,099,000**	**28,514,000**	**35,658,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2222	**NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,408,000**	**12,870,000**	**21,021,000**
A011	**TOTAL PAY**		**24**	**24**	**9,594,000**	**8,702,000**	**15,679,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**8,033,000**	**7,735,000**	**13,955,000**
A01101	Total Basic Pay Of Officer		17	17	8,033,000	7,735,000	13,955,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,000,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	1,170,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,561,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	7	7	1,252,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	1,050,000		682,000
A119	ASSISTANT	(BPS-16)				7,735,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,561,000**	**967,000**	**1,724,000**
A01151	Total Basic Pay Other Staff		7	7	1,561,000	967,000	1,724,000
S053	SENIOR CLERK	(BPS-14)	1	1	323,000	967,000	340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	235,000		564,000
C089	CHOWKIDAR	(BPS-01)	1	1	583,000		205,000
M022	MALHI	(BPS-01)	1	1	119,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	135,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	166,000		205,000
A012	**TOTAL ALLOWANCES**				**7,814,000**	**4,168,000**	**5,342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,814,000**	**4,168,000**	**5,242,000**
A01202	House Rent Allowance				882,000	724,000	724,000
A01203	Conveyance Allowance				586,000	467,000	467,000
A01207	Washing Allowance				2,000	1,000	1,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2222	**NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR**					
A0120D	Integrated Allowance			5,000		
A01217	Medical Allowance			294,000	239,000	239,000
A0121T	Adhoc Relief Allowance 2013			14,000		
A01224	Entertainment Allowance			7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			99,000		
A0122M	Adhoc Relief Allowance 2016			511,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,019,000		
A0123G	Ad-hoc Relief Allowance-2018			680,000		
A0123P	Ad-hoc Relief A 2019			1,087,000		
A0123X	Adhoc Relief Allowance-2020			373,000		
A0124F	Adhoc Relief Allowance-2021			1,392,000		
A0124R	Ad-Hoc Relief Allowance-2022				865,000	908,000
A0124S	Differential Allowance				1,846,000	1,938,000
A01270	Others			863,000	20,000	959,000
1	Other			863,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,396,000**	**1,379,000**	**1,568,000**
A032	**TOTAL COMMUNICATIONS**			**48,000**	**48,000**	**50,000**
A03202	Telephone and Trunk call			21,000	21,000	22,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**443,000**	**126,000**	**488,000**
A03301	Gas			126,000	126,000	139,000
A03303	Electricity			317,000		349,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**886,000**	**1,186,000**	**1,010,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2222	**NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR**					
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			181,000	181,000	200,000
A03970	Others			347,000	647,000	400,000
013	Others (Misc)			347,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**439,000**	**439,000**	**550,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**250,000**
A13101	Machinery and Equipment			210,000	210,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**229,000**	**229,000**	**300,000**
A13201	Furniture and Fixture			229,000	229,000	300,000
NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR				**19,243,000**	**14,688,000**	**23,139,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2223	**RIAZ GOVERNMENT COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				52,349,000	31,563,000	47,274,000
A011	**TOTAL PAY**		55	55	27,525,000	21,174,000	33,721,000
A011-1	**TOTAL PAY OF OFFICERS**		32	32	22,189,000	16,113,000	28,100,000
A01101	Total Basic Pay Of Officer		32	32	22,102,000	16,106,000	28,093,000
P094	PRINCIPAL	(BPS-20)	1	1	1,234,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	1,000,000		7,968,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	8,304,000		8,606,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,065,000		682,000
L054	LECTURER	(BPS-17)	12	12	4,227,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,133,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	5,139,000	16,106,000	425,000
A01102	Personal pay				87,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		23	23	5,336,000	5,061,000	5,621,000
A01151	Total Basic Pay Other Staff		23	23	5,184,000	4,874,000	5,434,000
S053	SENIOR CLERK	(BPS-14)	2	2	653,000	4,874,000	680,000
J053	JUNIOR CLERK	(BPS-11)	3	3	850,000		847,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	283,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		602,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-02)	7		1,398,000		
L011	LABORATORY ATTENDANT	(BPS-02)		7			1,464,000
C089	CHOWKIDAR	(BPS-01)	3	3	599,000		616,000
N003	NAIB QASID	(BPS-01)	3	3	599,000		616,000
S008	SANITARY WORKER	(BPS-01)	1	1	200,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2223	**RIAZ GOVERNMENT COLLEGE KARACHI**					
A01152	Personal pay			152,000	187,000	187,000
A012	**TOTAL ALLOWANCES**			**24,824,000**	**10,389,000**	**13,553,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,822,000**	**10,389,000**	**13,451,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			2,909,000	1,688,000	1,688,000
A01203	Conveyance Allowance			1,872,000	1,035,000	1,035,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			12,000	23,000	23,000
A01217	Medical Allowance			1,207,000	638,000	638,000
A0121T	Adhoc Relief Allowance 2013			115,000		
A01224	Entertainment Allowance			20,000	21,000	21,000
A01228	Orderly Allowance			177,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			359,000		
A0122M	Adhoc Relief Allowance 2016			1,834,000		
A0122Y	Ad-hoc Relief Allowance 2017			3,594,000		
A01238	Charge Allowance			5,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			2,396,000		
A0123P	Ad-hoc Relief A 2019			2,849,000		
A0123X	Adhoc Relief Allowance-2020			1,144,000		
A0124F	Adhoc Relief Allowance-2021			3,378,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,110,000	2,216,000
A0124S	Differential Allowance				4,535,000	4,762,000
A01270	Others			2,932,000		2,729,000
1	Other			2,932,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**		**102,000**
A01274	Medical Charges					100,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,383,000**	**1,361,000**	**1,476,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**90,000**
A03201	Postage and Telegraph			3,000	3,000	10,000
A03202	Telephone and Trunk call			41,000	41,000	43,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2223	**RIAZ GOVERNMENT COLLEGE KARACHI**					
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			197,000	55,000	256,000
A03301	Gas			28,000	28,000	50,000
A03302	Water			27,000	27,000	50,000
A03303	Electricity			142,000		156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,087,000	1,207,000	1,110,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			51,000	51,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			304,000	304,000	350,000
A03970	Others			431,000	551,000	400,000
013	Others (Misc)			431,000		
A09	**TOTAL PHYSICAL ASSETS**					1,637,000
A092	**TOTAL COMPUTER EQUIPMENT**					672,000
A09201	Hardware					672,000
T28	Three computer with all accessories					672,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					765,000
A09601	Plant and Machinery					765,000
01D	Two Water Dispensors					64,000
797	One Split AC 1.5 Ton					101,000
S70	5 KV solar system					600,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2223	**RIAZ GOVERNMENT COLLEGE KARACHI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
01	FURNITURE AND FIXTURE					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**750,000**	**750,000**	**700,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**290,000**	**290,000**	**300,000**
A13101	Machinery and Equipment			290,000	290,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**460,000**	**460,000**	**400,000**
A13201	Furniture and Fixture			460,000	460,000	400,000
RIAZ GOVERNMENT COLLEGE KARACHI				**54,482,000**	**33,674,000**	**51,087,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2224	**SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,382,000**	**33,414,000**	**53,575,000**
A011	**TOTAL PAY**		**64**	**64**	**29,845,000**	**22,643,000**	**39,386,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**22,941,000**	**19,187,000**	**33,257,000**
A01101	Total Basic Pay Of Officer		38	38	22,941,000	19,187,000	33,257,000
P094	PRINCIPAL	(BPS-20)	1	1	2,803,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	1,458,000		7,968,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	6,695,000		12,909,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,109,000		861,000
L054	LECTURER	(BPS-17)	12	12	7,618,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,133,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,125,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	19,187,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**6,904,000**	**3,456,000**	**6,129,000**
A01151	Total Basic Pay Other Staff		26	26	6,835,000	3,448,000	6,121,000
S053	SENIOR CLERK	(BPS-14)	1	1	271,000	3,448,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	702,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	1,017,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	1,017,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		858,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		927,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
C089	CHOWKIDAR	(BPS-01)	2	2	614,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2224	**SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE**						
M022	MALHI	(BPS-01)	1	1	215,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	662,000		822,000
S008	SANITARY WORKER	(BPS-01)	3	3	241,000		616,000
A01152	Personal pay				69,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**20,537,000**	**10,771,000**	**14,189,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,537,000**	**10,771,000**	**14,089,000**
A01201	Senior Post Allowance				14,000		
A01202	House Rent Allowance				1,990,000	1,665,000	1,665,000
A01203	Conveyance Allowance				1,609,000	1,342,000	1,342,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				21,000	34,000	34,000
A01217	Medical Allowance				829,000	653,000	653,000
A0121A	Ad - hoc Allowance - 2011					4,000	
A0121T	Adhoc Relief Allowance 2013				78,000		
A01224	Entertainment Allowance				14,000	6,000	6,000
A01228	Orderly Allowance				159,000		
A0122C	Adhoc Relief Allowance - 2015				268,000		
A0122M	Adhoc Relief Allowance 2016				1,279,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,560,000	2,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,685,000	2,000	
A0123P	Ad-hoc Relief A 2019				2,577,000		
A0123X	Adhoc Relief Allowance-2020				1,050,000		
A0124F	Adhoc Relief Allowance-2021				3,276,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,245,000	2,357,000
A0124S	Differential Allowance					4,804,000	5,044,000
A01270	Others				3,115,000		2,978,000
1	Other				3,115,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**1,142,000**	**1,174,000**	**1,363,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2224	**SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE**					
A032	**TOTAL COMMUNICATIONS**			**54,000**	**54,000**	**64,000**
A03202	Telephone and Trunk call			16,000	16,000	24,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**140,000**	**32,000**	**169,000**
A03301	Gas			32,000	32,000	50,000
A03303	Electricity			108,000		119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**929,000**	**1,069,000**	**1,110,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			137,000	137,000	200,000
A03970	Others			434,000	574,000	500,000
013	Others (Misc)			434,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**471,000**	**471,000**	**550,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**225,000**	**225,000**	**250,000**
A13101	Machinery and Equipment			225,000	225,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**246,000**	**246,000**	**300,000**
A13201	Furniture and Fixture			246,000	246,000	300,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2224 SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE					
SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE			**51,995,000**	**35,059,000**	**55,488,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2225	**ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,715,000**	**50,335,000**	**59,513,000**
A011	**TOTAL PAY**		**57**	**57**	**27,214,000**	**32,677,000**	**38,888,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**23,061,000**	**28,675,000**	**34,730,000**
A01101	Total Basic Pay Of Officer		40	40	23,012,000	28,675,000	34,730,000
P094	PRINCIPAL	(BPS-20)	1	1	1,400,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	1,687,000		9,296,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	5,372,000		10,327,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,452,000		861,000
L054	LECTURER	(BPS-17)	16	16	9,485,000		10,907,000
L058	LIBRARIAN	(BPS-17)	1	1	1,422,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,194,000	28,675,000	425,000
A01102	Personal pay				49,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,153,000**	**4,002,000**	**4,158,000**
A01151	Total Basic Pay Other Staff		17	17	4,082,000	3,874,000	4,030,000
S053	SENIOR CLERK	(BPS-14)	1	1	271,000	3,874,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	468,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	203,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		594,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		1,159,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
C089	CHOWKIDAR	(BPS-01)	1	1	166,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2225	**ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR**						
C109	CLEANER	(BPS-01)	1	1	166,000		205,000
G048	GUARD	(BPS-01)	1	1	166,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	331,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	205,000		205,000
A01152	Personal pay				71,000	128,000	128,000
A012	**TOTAL ALLOWANCES**				**32,501,000**	**17,658,000**	**20,625,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,401,000**	**16,893,000**	**20,525,000**
A01201	Senior Post Allowance				17,000	16,000	16,000
A01202	House Rent Allowance				3,454,000	2,850,000	2,850,000
A01203	Conveyance Allowance				2,436,000	1,887,000	1,887,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				7,000	23,000	23,000
A01216	Qualification Allowance				156,000		
A01217	Medical Allowance				1,316,000	887,000	887,000
A0121A	Ad - hoc Allowance - 2011					6,000	
A0121T	Adhoc Relief Allowance 2013				84,000		
A01224	Entertainment Allowance				20,000	16,000	16,000
A01226	Computer Allowance				20,000	19,000	19,000
A01228	Orderly Allowance				185,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				418,000		
A0122M	Adhoc Relief Allowance 2016				2,158,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,345,000	3,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,914,000	5,000	
A0123P	Ad-hoc Relief A 2019				4,471,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,684,000	4,000	
A0124F	Adhoc Relief Allowance-2021				5,500,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,373,000	3,542,000
A0124S	Differential Allowance					7,185,000	7,544,000
A01270	Others				3,203,000	290,000	3,419,000
1	Other				3,203,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**765,000**	**100,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2225	**ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR**					
A01274	Medical Charges			100,000	100,000	100,000
A01278	Leave Salary				665,000	
A03	**TOTAL OPERATING EXPENSES**			1,441,000	1,352,000	1,652,000
A032	**TOTAL COMMUNICATIONS**			66,000	66,000	69,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			342,000	103,000	393,000
A03301	Gas			74,000	74,000	80,000
A03302	Water			29,000	29,000	50,000
A03303	Electricity			239,000		263,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,014,000	1,164,000	1,170,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			61,000	61,000	70,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			148,000	148,000	200,000
A03970	Others			504,000	654,000	550,000
013	Others (Misc)			504,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			721,000	721,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			353,000	353,000	400,000
A13101	Machinery and Equipment			353,000	353,000	400,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2225 ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR					
A132 TOTAL FURNITURE AND FIXTURE			**368,000**	**368,000**	**400,000**
A13201 Furniture and Fixture			368,000	368,000	400,000
ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR			**61,877,000**	**52,408,000**	**61,965,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2226	**GOVERNMENT COLLEGE FOR WOMEN KORANGI No.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,024,000**	**42,960,000**	**70,247,000**
A011	**TOTAL PAY**		**81**	**81**	**31,767,000**	**28,429,000**	**52,156,000**
A011-1	**TOTAL PAY OF OFFICERS**		**55**	**55**	**24,933,000**	**22,232,000**	**45,927,000**
A01101	Total Basic Pay Of Officer		55	55	24,933,000	22,225,000	45,920,000
P094	PRINCIPAL	(BPS-20)	1	1	1,346,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	1,830,000		13,280,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	4,631,000		7,745,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	848,000		682,000
L054	LECTURER	(BPS-17)	30	30	13,149,000		20,450,000
L058	LIBRARIAN	(BPS-17)	1	1	1,129,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,000,000	22,225,000	849,000
A01102	Personal pay					7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**6,834,000**	**6,197,000**	**6,229,000**
A01151	Total Basic Pay Other Staff		26	26	6,793,000	6,189,000	6,221,000
S053	SENIOR CLERK	(BPS-14)	2	2	541,000	6,189,000	680,000
J053	JUNIOR CLERK	(BPS-11)	6	6	3,394,000		1,693,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	235,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		470,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		464,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		411,000
M022	MALHI	(BPS-01)	2	2	331,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2226	**GOVERNMENT COLLEGE FOR WOMEN KORANGI No.**						
N003	NAIB QASID	(BPS-01)	7	7	696,000		1,438,000
S008	SANITARY WORKER	(BPS-01)	2	2	331,000		411,000
A01152	Personal pay				41,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**27,257,000**	**14,531,000**	**18,091,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,124,000**	**14,398,000**	**17,991,000**
A01201	Senior Post Allowance				19,000	16,000	16,000
A01202	House Rent Allowance				3,079,000	2,457,000	2,457,000
A01203	Conveyance Allowance				2,209,000	1,759,000	1,759,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				41,000	79,000	79,000
A01216	Qualification Allowance				56,000		
A01217	Medical Allowance				1,137,000	843,000	843,000
A0121T	Adhoc Relief Allowance 2013				104,000		
A01224	Entertainment Allowance				12,000	9,000	9,000
A01226	Computer Allowance				20,000	5,000	5,000
A01228	Orderly Allowance					313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				336,000		
A0122M	Adhoc Relief Allowance 2016				1,742,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,467,000	1,000	
A01238	Charge Allowance				7,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,312,000	2,000	
A0123P	Ad-hoc Relief A 2019				3,686,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,440,000		
A0124F	Adhoc Relief Allowance-2021				3,986,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,825,000	2,966,000
A0124S	Differential Allowance					6,055,000	6,358,000
A01270	Others				3,467,000	20,000	3,173,000
1	Other				3,467,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**133,000**	**133,000**	**100,000**
A01274	Medical Charges				133,000	133,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**1,665,000**	**1,858,000**	**2,297,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2226	**GOVERNMENT COLLEGE FOR WOMEN KORANGI No.**					
A032	**TOTAL COMMUNICATIONS**			**116,000**	**116,000**	**122,000**
A03202	Telephone and Trunk call			73,000	73,000	77,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**932,000**	**255,000**	**945,000**
A03301	Gas			255,000	255,000	200,000
A03303	Electricity			677,000		745,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**598,000**	**1,468,000**	**1,210,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			51,000	51,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	50,000
A03942	Cost of Other Stores			94,000	94,000	400,000
A03970	Others			152,000	1,022,000	500,000
013	Others (Misc)			152,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**392,000**	**392,000**	**750,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**199,000**	**199,000**	**250,000**
A13101	Machinery and Equipment			199,000	199,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**193,000**	**193,000**	**500,000**
A13201	Furniture and Fixture			193,000	193,000	500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2226 GOVERNMENT COLLEGE FOR WOMEN KORANGI No.					
GOVERNMENT COLLEGE FOR WOMEN KORANGI No.			61,081,000	45,210,000	73,294,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2227	**GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,993,000**	**24,737,000**	**50,965,000**
A011	**TOTAL PAY**		**69**	**69**	**25,158,000**	**16,503,000**	**39,888,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**18,981,000**	**10,697,000**	**31,532,000**
A01101	Total Basic Pay Of Officer		37	37	18,958,000	10,697,000	31,532,000
P094	PRINCIPAL	(BPS-20)	1	1	1,346,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	1,987,000		9,296,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,149,000		5,163,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,133,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,781,000		861,000
L054	LECTURER	(BPS-17)	18	18	7,430,000		12,270,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,132,000	10,697,000	849,000
A01102	Personal pay				23,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**6,177,000**	**5,806,000**	**8,356,000**
A01151	Total Basic Pay Other Staff		32	32	6,069,000	5,685,000	8,235,000
S053	SENIOR CLERK	(BPS-14)	7	7	360,000	5,685,000	2,381,000
S181	STENOGRAPHER	(BPS-14)	1	1	402,000		340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	468,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	609,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	1,017,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		739,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		1,158,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2227	**GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C**						
C089	CHOWKIDAR	(BPS-01)	1	1	165,000		205,000
K014	KHIDMATGAR	(BPS-01)	1	1	165,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	496,000		616,000
S008	SANITARY WORKER	(BPS-01)	1	1	490,000		205,000
A01152	Personal pay				108,000	121,000	121,000
A012	**TOTAL ALLOWANCES**				**18,835,000**	**8,234,000**	**11,077,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,835,000**	**8,234,000**	**10,977,000**
A01201	Senior Post Allowance				16,000	4,000	4,000
A01202	House Rent Allowance				2,471,000	1,352,000	1,352,000
A01203	Conveyance Allowance				1,687,000	1,041,000	1,041,000
A01207	Washing Allowance				5,000	2,000	2,000
A0120D	Integrated Allowance				18,000	27,000	27,000
A01217	Medical Allowance				908,000	512,000	512,000
A0121T	Adhoc Relief Allowance 2013				99,000		
A01224	Entertainment Allowance				20,000	2,000	2,000
A01228	Orderly Allowance				177,000	75,000	75,000
A0122C	Adhoc Relief Allowance - 2015				249,000		
A0122M	Adhoc Relief Allowance 2016				1,281,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,490,000		
A01238	Charge Allowance				5,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,658,000		
A0123P	Ad-hoc Relief A 2019				2,093,000		
A0123X	Adhoc Relief Allowance-2020				802,000		
A0124F	Adhoc Relief Allowance-2021				2,148,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,641,000	1,723,000
A0124S	Differential Allowance					3,556,000	3,734,000
A01270	Others				2,708,000	20,000	2,503,000
1	Other				2,708,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2227	**GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C**					
A03	**TOTAL OPERATING EXPENSES**			2,186,000	2,180,000	1,801,000
A032	**TOTAL COMMUNICATIONS**			48,000	48,000	62,000
A03202	Telephone and Trunk call			15,000	15,000	24,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			6,000	6,000	10,000
A033	**TOTAL UTILITIES**			151,000	43,000	219,000
A03301	Gas			27,000	27,000	50,000
A03302	Water			16,000	16,000	50,000
A03303	Electricity			108,000		119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000	18,000	20,000
A03808	Conveyance Charges			18,000	18,000	20,000
A039	**TOTAL GENERAL**			1,969,000	2,071,000	1,500,000
A03901	Stationery			95,000	95,000	100,000
A03902	Printing and Publication			47,000	47,000	50,000
A03905	Newspapers Periodicals and Books			119,000	119,000	150,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			751,000	751,000	600,000
A03970	Others			898,000	1,000,000	500,000
013	Others (Misc)			898,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,445,000	1,445,000	900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			720,000	720,000	500,000
A13101	Machinery and Equipment			720,000	720,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			725,000	725,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2227 GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C					
A13201 Furniture and Fixture			725,000	725,000	400,000
GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C			**47,624,000**	**28,362,000**	**53,666,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2228	**GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,637,000**	**58,318,000**	**60,292,000**
A011	**TOTAL PAY**		**58**	**58**	**24,688,000**	**38,789,000**	**36,719,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**20,020,000**	**34,331,000**	**31,338,000**
A01101	Total Basic Pay Of Officer		36	36	19,870,000	34,101,000	31,108,000
P094	PRINCIPAL	(BPS-20)	1	1	1,547,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	2,393,000		9,296,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,595,000		5,163,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,304,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,000,000		861,000
L054	LECTURER	(BPS-17)	18	18	7,074,000		12,270,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,862,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,095,000	34,101,000	425,000
A01102	Personal pay				150,000	230,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**4,668,000**	**4,458,000**	**5,381,000**
A01151	Total Basic Pay Other Staff		22	22	4,644,000	4,413,000	5,336,000
S053	SENIOR CLERK	(BPS-14)	1	1	247,000	4,413,000	340,000
S181	STENOGRAPHER	(BPS-14)	1	1	237,000		340,000
J053	JUNIOR CLERK	(BPS-11)	3	3	237,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	406,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	406,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		1,063,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		927,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2228	**GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI**						
C089	CHOWKIDAR	(BPS-01)	1	1	243,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	496,000		616,000
S008	SANITARY WORKER	(BPS-01)	3	3	382,000		616,000
A01152	Personal pay				24,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**32,949,000**	**19,529,000**	**23,573,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,949,000**	**19,529,000**	**23,473,000**
A01201	Senior Post Allowance				8,000	16,000	16,000
A01202	House Rent Allowance				3,958,000	3,264,000	3,264,000
A01203	Conveyance Allowance				2,652,000	2,031,000	2,031,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01216	Qualification Allowance				76,000		
A01217	Medical Allowance				1,477,000	1,070,000	1,070,000
A0121T	Adhoc Relief Allowance 2013				80,000		
A01224	Entertainment Allowance				21,000	34,000	34,000
A01228	Orderly Allowance				79,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				466,000		
A0122M	Adhoc Relief Allowance 2016				2,379,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,691,000		
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,117,000		
A0123P	Ad-hoc Relief A 2019				4,297,000		
A0123X	Adhoc Relief Allowance-2020				1,545,000		
A0124F	Adhoc Relief Allowance-2021				5,084,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,858,000	4,051,000
A0124S	Differential Allowance					8,218,000	8,629,000
A01270	Others				2,999,000	705,000	4,045,000
1	Other				2,999,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2228	**GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			2,725,000	2,827,000	2,177,000
A032	**TOTAL COMMUNICATIONS**			73,000	73,000	77,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			53,000	53,000	70,000
A03301	Gas			53,000	53,000	70,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			2,580,000	2,682,000	2,010,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			58,000	58,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			896,000	896,000	800,000
A03970	Others			1,325,000	1,427,000	800,000
013	Others (Misc)			1,325,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,323,000	1,323,000	1,100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			668,000	668,000	600,000
A13101	Machinery and Equipment			668,000	668,000	600,000
A132	**TOTAL FURNITURE AND FIXTURE**			655,000	655,000	500,000
A13201	Furniture and Fixture			655,000	655,000	500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2228 GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI					
GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI			**61,685,000**	**62,468,000**	**63,569,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2229	**GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,083,000**	**18,455,000**	**43,933,000**
A011	**TOTAL PAY**		**69**	**69**	**24,479,000**	**11,991,000**	**34,971,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**17,674,000**	**5,638,000**	**26,544,000**
A01101	Total Basic Pay Of Officer		33	33	17,633,000	5,638,000	26,544,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	1,064,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,346,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,719,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,174,000		682,000
L054	LECTURER	(BPS-17)	18	18	9,330,000		12,270,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	5,638,000	425,000
A01102	Personal pay				41,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**6,805,000**	**6,353,000**	**8,427,000**
A01151	Total Basic Pay Other Staff		36	36	6,805,000	6,343,000	8,417,000
S053	SENIOR CLERK	(BPS-14)	2	2	389,000	6,343,000	680,000
J053	JUNIOR CLERK	(BPS-11)	4	4	389,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		3,522,000		
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
L004	LABORATORY ATTENDANT	(BPS-03)	8		662,000		
L011	LABORATORY ATTENDANT	(BPS-03)		8			1,724,000
C089	CHOWKIDAR	(BPS-02)	1	1	389,000		209,000
M022	MALHI	(BPS-02)	2	2	389,000		418,000
N003	NAIB QASID	(BPS-02)	5	5	201,000		1,046,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2229	**GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI**						
S008	SANITARY WORKER	(BPS-02)	1	1	201,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	273,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	213,000		616,000
S008	SANITARY WORKER	(BPS-01)	1	1	177,000		205,000
A01152	Personal pay					10,000	10,000
A012	**TOTAL ALLOWANCES**				**11,604,000**	**6,464,000**	**8,962,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,592,000**	**6,223,000**	**8,849,000**
A01202	House Rent Allowance				1,147,000	1,109,000	1,109,000
A01203	Conveyance Allowance				937,000	729,000	729,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				17,000	23,000	23,000
A01217	Medical Allowance				595,000	500,000	500,000
A0121T	Adhoc Relief Allowance 2013				103,000		
A01224	Entertainment Allowance				31,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015				121,000		
A0122M	Adhoc Relief Allowance 2016				623,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,222,000	2,000	
A01238	Charge Allowance				2,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				813,000	2,000	
A0123P	Ad-hoc Relief A 2019				1,279,000	2,000	
A0123X	Adhoc Relief Allowance-2020				639,000	1,000	
A0124F	Adhoc Relief Allowance-2021				1,621,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,196,000	1,256,000
A0124S	Differential Allowance					2,628,000	2,759,000
A01270	Others				2,438,000		2,444,000
1	Other				2,438,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**12,000**	**241,000**	**113,000**
A01274	Medical Charges					241,000	100,000
A01299	Others				12,000		13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2229	**GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,549,000	1,072,000	1,833,000
A032	**TOTAL COMMUNICATIONS**			76,000	76,000	80,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			621,000	74,000	713,000
A03301	Gas			19,000	19,000	50,000
A03302	Water			55,000	55,000	61,000
A03303	Electricity			547,000		602,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			833,000	903,000	1,020,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			105,000	105,000	120,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			123,000	123,000	200,000
A03970	Others			304,000	374,000	350,000
013	Others (Misc)			304,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			345,000	345,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			161,000	161,000	200,000
A13101	Machinery and Equipment			161,000	161,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2229	**GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**184,000**	**184,000**	**200,000**
A13201	Furniture and Fixture			184,000	184,000	200,000
	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI			**37,977,000**	**19,872,000**	**46,166,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2230	**GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,931,000**	**79,039,000**	**78,418,000**
A011	**TOTAL PAY**		**76**	**76**	**42,007,000**	**53,197,000**	**46,632,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**37,478,000**	**47,412,000**	**39,321,000**
A01101	Total Basic Pay Of Officer		45	45	37,478,000	47,412,000	39,321,000
P094	PRINCIPAL	(BPS-20)	1	1	1,966,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	11,838,000		10,624,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	5,153,000		13,769,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,629,000		682,000
L054	LECTURER	(BPS-17)	16	16	10,915,000		10,907,000
L058	LIBRARIAN	(BPS-17)	1	1	848,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,889,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	3,240,000	47,412,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**4,529,000**	**5,785,000**	**7,311,000**
A01151	Total Basic Pay Other Staff		31	31	4,514,000	5,752,000	7,278,000
S053	SENIOR CLERK	(BPS-14)	2	2	230,000	5,752,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	101,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	429,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		1,821,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
C089	CHOWKIDAR	(BPS-02)	2	2	185,000		418,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		735,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
M022	MALHI	(BPS-02)	2	2	185,000		418,000
N003	NAIB QASID	(BPS-02)	6	6	551,000		1,255,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2230	**GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI**						
S008	SANITARY WORKER	(BPS-02)	2	2	277,000		418,000
A01152	Personal pay				15,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**44,924,000**	**25,842,000**	**31,786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,824,000**	**25,742,000**	**31,686,000**
A01202	House Rent Allowance				4,896,000	4,270,000	4,270,000
A01203	Conveyance Allowance				3,367,000	2,705,000	2,705,000
A01207	Washing Allowance				9,000	7,000	7,000
A0120D	Integrated Allowance				33,000	23,000	23,000
A01216	Qualification Allowance				69,000	172,000	172,000
A01217	Medical Allowance				1,810,000	1,452,000	1,452,000
A0121T	Adhoc Relief Allowance 2013				100,000		
A01224	Entertainment Allowance				35,000	46,000	46,000
A01226	Computer Allowance				12,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				603,000		
A0122M	Adhoc Relief Allowance 2016				2,896,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				6,001,000	1,000	
A01238	Charge Allowance				9,000	8,000	8,000
A01239	Special Allowance				21,000		
A0123G	Ad-hoc Relief Allowance-2018				3,979,000	1,000	
A0123P	Ad-hoc Relief A 2019				6,691,000	1,000	
A0123X	Adhoc Relief Allowance-2020				2,285,000	1,000	
A0124F	Adhoc Relief Allowance-2021				7,500,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,290,000	5,555,000
A0124S	Differential Allowance					11,259,000	11,822,000
A01270	Others				4,481,000	461,000	5,582,000
1	Other				4,481,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**100,000**
A01274	Medical Charges				100,000	100,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2230	**GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			2,960,000	3,022,000	2,132,000
A032	**TOTAL COMMUNICATIONS**			65,000	65,000	67,000
A03202	Telephone and Trunk call			29,000	29,000	30,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			768,000	225,000	845,000
A03301	Gas			150,000	150,000	165,000
A03302	Water			75,000	75,000	83,000
A03303	Electricity			543,000		597,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			2,108,000	2,713,000	1,200,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			93,000	93,000	100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			766,000	766,000	300,000
A03970	Others			948,000	1,553,000	500,000
013	Others (Misc)			948,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,399,000	1,399,000	800,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2230	**GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**702,000**	**702,000**	**500,000**
A13101	Machinery and Equipment			702,000	702,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**697,000**	**697,000**	**300,000**
A13201	Furniture and Fixture			697,000	697,000	300,000
	GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI			**91,290,000**	**86,660,000**	**81,350,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2231	**GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,895,000**	**22,102,000**	**53,047,000**
A011	**TOTAL PAY**		**76**	**76**	**24,487,000**	**14,768,000**	**42,988,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**20,083,000**	**11,336,000**	**34,722,000**
A01101	Total Basic Pay Of Officer		41	41	20,083,000	11,336,000	34,722,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	6,329,000		7,968,000
P094	PRINCIPAL	(BPS-19)	1	1	1,100,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	3,313,000		12,048,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	16	16	4,356,000		10,907,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,057,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,928,000	11,336,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**4,404,000**	**3,432,000**	**8,266,000**
A01151	Total Basic Pay Other Staff		35	35	4,404,000	3,432,000	8,266,000
S053	SENIOR CLERK	(BPS-14)	2	2	215,000	3,432,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	371,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	397,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		1,648,000		
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
C089	CHOWKIDAR	(BPS-02)	2	2	173,000		418,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		682,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
M022	MALHI	(BPS-02)	2	2	173,000		418,000
N003	NAIB QASID	(BPS-02)	6	6	510,000		1,255,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2231	**GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI**					
S008	SANITARY WORKER (BPS-02)	2	2	235,000		418,000
A012	**TOTAL ALLOWANCES**			**14,408,000**	**7,334,000**	**10,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,379,000**	**7,305,000**	**9,959,000**
A01202	House Rent Allowance			1,676,000	1,256,000	1,256,000
A01203	Conveyance Allowance			1,104,000	901,000	901,000
A01207	Washing Allowance			6,000	5,000	5,000
A0120D	Integrated Allowance			26,000	42,000	42,000
A01217	Medical Allowance			670,000	464,000	464,000
A0121T	Adhoc Relief Allowance 2013			46,000		
A01224	Entertainment Allowance			20,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			187,000		
A0122M	Adhoc Relief Allowance 2016			965,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,911,000		
A0123G	Ad-hoc Relief Allowance-2018			1,274,000		
A0123P	Ad-hoc Relief A 2019			2,065,000		
A0123X	Adhoc Relief Allowance-2020			545,000		
A0124F	Adhoc Relief Allowance-2021			1,338,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,462,000	1,535,000
A0124S	Differential Allowance				3,137,000	3,294,000
A01270	Others			2,546,000	25,000	2,449,000
1	Other			2,546,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**29,000**	**29,000**	**100,000**
A01274	Medical Charges			29,000	29,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,019,000**	**1,595,000**	**2,248,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**77,000**
A03201	Postage and Telegraph			3,000	3,000	10,000
A03202	Telephone and Trunk call			29,000	29,000	30,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2231	**GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI**					
A033	**TOTAL UTILITIES**			**719,000**	**225,000**	**791,000**
A03301	Gas			150,000	150,000	165,000
A03302	Water			75,000	75,000	83,000
A03303	Electricity			494,000		543,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,213,000**	**1,283,000**	**1,360,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			330,000	330,000	400,000
A03970	Others			525,000	595,000	550,000
013	Others (Misc)			525,000		
A09	**TOTAL PHYSICAL ASSETS**					**1,005,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**672,000**
A09201	Hardware					672,000
T28	Three computer with all accessories					672,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**133,000**
A09601	Plant and Machinery					133,000
075	One Water Dispenser					32,000
797	One Split AC 1.5 Ton					101,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2231	**GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI**					
A09701	Furniture and fixtures					200,000
01	FURNITURE AND FIXTURE					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**750,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**315,000**	**315,000**	**350,000**
A13101	Machinery and Equipment			315,000	315,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**315,000**	**315,000**	**400,000**
A13201	Furniture and Fixture			315,000	315,000	400,000
	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI			**41,544,000**	**24,327,000**	**57,050,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2232	**DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,811,000**	**54,749,000**	**63,827,000**
A011	**TOTAL PAY**		**73**	**73**	**24,946,000**	**36,852,000**	**41,474,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**20,268,000**	**31,355,000**	**33,187,000**
A01101	Total Basic Pay Of Officer		38	38	20,268,000	31,355,000	33,187,000
P094	PRINCIPAL	(BPS-20)	1	1	1,100,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	6,590,000		9,296,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	3,313,000		10,327,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	14	14	3,858,000		9,543,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,057,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	2,350,000	31,355,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**4,678,000**	**5,497,000**	**8,287,000**
A01151	Total Basic Pay Other Staff		35	35	4,672,000	5,476,000	8,266,000
S053	SENIOR CLERK	(BPS-14)	2	2	287,000	5,476,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	157,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	532,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		1,330,000		
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
C089	CHOWKIDAR	(BPS-02)	2	2	230,000		418,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		913,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
M022	MALHI	(BPS-02)	2	2	230,000		418,000
N003	NAIB QASID	(BPS-02)	6	6	683,000		1,255,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2232	**DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI**						
S008	SANITARY WORKER	(BPS-02)	2	2	310,000		418,000
A01152	Personal pay				6,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**24,865,000**	**17,897,000**	**22,353,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,865,000**	**17,849,000**	**22,253,000**
A01202	House Rent Allowance				2,671,000	3,090,000	3,090,000
A01203	Conveyance Allowance				1,945,000	2,090,000	2,090,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				25,000	44,000	44,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				1,032,000	1,081,000	1,081,000
A0121T	Adhoc Relief Allowance 2013				88,000	1,000	
A01224	Entertainment Allowance				28,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015				289,000	26,000	
A0122M	Adhoc Relief Allowance 2016				1,583,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,251,000	2,000	
A01238	Charge Allowance					8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,168,000	1,000	
A0123P	Ad-hoc Relief A 2019				3,344,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,377,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,350,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,660,000	3,843,000
A0124S	Differential Allowance					7,810,000	8,201,000
A01270	Others				2,594,000		3,867,000
1	Other				2,594,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**48,000**	**100,000**
A01274	Medical Charges					48,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**2,793,000**	**3,149,000**	**2,577,000**
A032	**TOTAL COMMUNICATIONS**				**72,000**	**72,000**	**75,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2232	**DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI**					
A03202	Telephone and Trunk call			45,000	45,000	47,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**693,000**	**249,000**	**762,000**
A03301	Gas			174,000	174,000	191,000
A03302	Water			75,000	75,000	83,000
A03303	Electricity			444,000		488,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**2,009,000**	**2,809,000**	**1,720,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			69,000	69,000	70,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			920,000	920,000	600,000
A03970	Others			719,000	1,519,000	700,000
013	Others (Misc)			719,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,069,000**	**3,069,000**	**1,200,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,626,000**	**1,626,000**	**600,000**
A13101	Machinery and Equipment			1,626,000	1,626,000	600,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,443,000**	**1,443,000**	**600,000**
A13201	Furniture and Fixture			1,443,000	1,443,000	600,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2232 DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI					
DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI			55,673,000	60,967,000	67,604,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2233	**GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,619,000**	**66,091,000**	**70,657,000**
A011	**TOTAL PAY**		**76**	**76**	**27,693,000**	**43,903,000**	**43,634,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**23,740,000**	**38,779,000**	**35,368,000**
A01101	Total Basic Pay Of Officer		41	41	23,740,000	38,779,000	35,368,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	7,362,000		9,296,000
P094	PRINCIPAL	(BPS-19)	1	1	1,223,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	4,984,000		12,048,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,014,000		682,000
L054	LECTURER	(BPS-17)	15	15	4,823,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,014,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,174,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	2,146,000	38,779,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**3,953,000**	**5,124,000**	**8,266,000**
A01151	Total Basic Pay Other Staff		35	35	3,953,000	5,124,000	8,266,000
S053	SENIOR CLERK	(BPS-14)	2	2	215,000	5,124,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	117,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	805,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		1,047,000		
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
C089	CHOWKIDAR	(BPS-02)	2	2	173,000		418,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		682,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
M022	MALHI	(BPS-02)	2	2	173,000		418,000
N003	NAIB QASID	(BPS-02)	6	6	510,000		1,255,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2233	**GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI**					
S008	SANITARY WORKER (BPS-02)	2	2	231,000		418,000
A012	**TOTAL ALLOWANCES**			**29,926,000**	**22,188,000**	**27,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**29,921,000**	**21,745,000**	**26,919,000**
A01202	House Rent Allowance			3,353,000	3,985,000	3,985,000
A01203	Conveyance Allowance			2,424,000	2,501,000	2,501,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			19,000	34,000	34,000
A01216	Qualification Allowance			3,000	223,000	223,000
A01217	Medical Allowance			1,238,000	1,189,000	1,189,000
A0121T	Adhoc Relief Allowance 2013			79,000		
A01224	Entertainment Allowance			27,000	43,000	43,000
A0122C	Adhoc Relief Allowance - 2015			369,000		
A0122M	Adhoc Relief Allowance 2016			1,911,000		
A0122Y	Ad-hoc Relief Allowance 2017			3,889,000	4,000	
A01238	Charge Allowance			9,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,610,000	3,000	
A0123P	Ad-hoc Relief A 2019			4,100,000	4,000	
A0123X	Adhoc Relief Allowance-2020			1,538,000	2,000	
A0124F	Adhoc Relief Allowance-2021			5,447,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,362,000	4,580,000
A0124S	Differential Allowance				9,286,000	9,750,000
A01270	Others			2,901,000	100,000	4,610,000
1	Other			2,901,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000**	**443,000**	**104,000**
A01274	Medical Charges				439,000	100,000
A01289	Teaching Allowance			5,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**1,941,000**	**1,609,000**	**2,100,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	**67,000**
A03202	Telephone and Trunk call			29,000	29,000	30,000
A03204	Electronic Communication			27,000	27,000	28,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2233	**GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI**					
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			757,000	225,000	833,000
A03301	Gas			150,000	150,000	165,000
A03302	Water			75,000	75,000	83,000
A03303	Electricity			532,000		585,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,100,000	1,300,000	1,180,000
A03901	Stationery			150,000	150,000	100,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			150,000	150,000	180,000
A03906	Uniforms and Protective Clothing			100,000	100,000	100,000
A03942	Cost of Other Stores			200,000	200,000	250,000
A03970	Others			400,000	600,000	450,000
013	Others (Misc)			400,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			400,000	400,000	550,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	250,000
A13101	Machinery and Equipment			200,000	200,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	300,000
A13201	Furniture and Fixture			200,000	200,000	300,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2233 GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI					
GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI			**59,960,000**	**68,100,000**	**73,307,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2234	**GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,807,000**	**11,715,000**	**49,305,000**
A011	**TOTAL PAY**		**76**	**76**	**23,373,000**	**7,568,000**	**42,769,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**18,598,000**	**2,983,000**	**34,433,000**
A01101	Total Basic Pay Of Officer		41	41	18,598,000	2,983,000	34,433,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	5,222,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	1,100,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	3,313,000		13,769,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	15	15	3,543,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,048,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,372,000	2,983,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**4,775,000**	**4,585,000**	**8,336,000**
A01151	Total Basic Pay Other Staff		35	35	4,775,000	4,585,000	8,336,000
S053	SENIOR CLERK	(BPS-14)	2	2	215,000	4,585,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	117,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	397,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	609,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	609,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		1,055,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
C089	CHOWKIDAR	(BPS-02)	2	2	173,000		418,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		682,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2234	**GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI**						
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
M022	MALHI	(BPS-02)	2	2	173,000		418,000
N003	NAIB QASID	(BPS-02)	6	6	510,000		1,255,000
S008	SANITARY WORKER	(BPS-02)	2	2	235,000		418,000
A012	**TOTAL ALLOWANCES**				**10,434,000**	**4,147,000**	**6,536,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,265,000**	**3,978,000**	**6,436,000**
A01202	House Rent Allowance				952,000	682,000	682,000
A01203	Conveyance Allowance				680,000	567,000	567,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				18,000	23,000	23,000
A01217	Medical Allowance				412,000	289,000	289,000
A0121T	Adhoc Relief Allowance 2013				63,000		
A01224	Entertainment Allowance				20,000		
A0122C	Adhoc Relief Allowance - 2015				112,000		
A0122M	Adhoc Relief Allowance 2016				580,000		
A0122P	Special Healthcare Allowance				19,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,162,000		
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				774,000		
A0123P	Ad-hoc Relief A 2019				1,076,000		
A0123X	Adhoc Relief Allowance-2020				495,000		
A0124F	Adhoc Relief Allowance-2021				1,462,000		
A0124R	Ad-Hoc Relief Allowance-2022					754,000	792,000
A0124S	Differential Allowance					1,660,000	1,743,000
A01270	Others				2,429,000		2,337,000
1	Other				2,429,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**169,000**	**169,000**	**100,000**
A01274	Medical Charges				169,000	169,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**1,601,000**	**1,177,000**	**1,830,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2234	**GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**66,000**	**66,000**	**69,000**
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**719,000**	**225,000**	**791,000**
A03301	Gas			150,000	150,000	165,000
A03302	Water			75,000	75,000	83,000
A03303	Electricity			494,000		543,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**797,000**	**867,000**	**950,000**
A03901	Stationery			103,000	103,000	100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			137,000	137,000	200,000
A03970	Others			359,000	429,000	400,000
013	Others (Misc)			359,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**283,000**	**283,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**145,000**	**145,000**	**200,000**
A13101	Machinery and Equipment			145,000	145,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**138,000**	**138,000**	**200,000**
A13201	Furniture and Fixture			138,000	138,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2234 GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI					
GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI			35,691,000	13,175,000	51,535,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2235	**GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,059,000**	**15,096,000**	**47,096,000**
A011	**TOTAL PAY**		**72**	**72**	**24,575,000**	**10,024,000**	**39,264,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**22,379,000**	**7,496,000**	**30,991,000**
A01101	Total Basic Pay Of Officer		37	37	22,379,000	7,496,000	30,991,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,584,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	1,100,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	6,347,000		10,327,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	15	15	4,291,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,057,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	7,496,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**2,196,000**	**2,528,000**	**8,273,000**
A01151	Total Basic Pay Other Staff		35	35	2,196,000	2,521,000	8,266,000
S053	SENIOR CLERK	(BPS-14)	2	2	186,000	2,521,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	142,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	186,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		495,000		
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
C089	CHOWKIDAR	(BPS-02)	2	2	230,000		418,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		487,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
M022	MALHI	(BPS-02)	2	2	142,000		418,000
N003	NAIB QASID	(BPS-02)	6	6	186,000		1,255,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2235	**GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI**						
S008	SANITARY WORKER	(BPS-02)	2	2	142,000		418,000
A01152	Personal pay					7,000	7,000
A012	**TOTAL ALLOWANCES**				**11,484,000**	**5,072,000**	**7,832,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,484,000**	**5,072,000**	**7,732,000**
A01202	House Rent Allowance				1,316,000	902,000	902,000
A01203	Conveyance Allowance				810,000	660,000	660,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01217	Medical Allowance				477,000	332,000	332,000
A0121T	Adhoc Relief Allowance 2013				46,000		
A01224	Entertainment Allowance				23,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				136,000		
A0122M	Adhoc Relief Allowance 2016				700,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				1,419,000		
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				944,000		
A0123P	Ad-hoc Relief A 2019				1,228,000		
A0123X	Adhoc Relief Allowance-2020				467,000		
A0124F	Adhoc Relief Allowance-2021				1,333,000		
A0124R	Ad-Hoc Relief Allowance-2022					997,000	1,047,000
A0124S	Differential Allowance					2,139,000	2,246,000
A01270	Others				2,534,000		2,503,000
1	Other				2,534,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**3,416,000**	**4,119,000**	**2,725,000**
A032	**TOTAL COMMUNICATIONS**				**56,000**	**456,000**	**58,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2235	**GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI**					
A03202	Telephone and Trunk call			29,000	29,000	30,000
A03204	Electronic Communication			27,000	427,000	28,000
A033	**TOTAL UTILITIES**			782,000	225,000	861,000
A03301	Gas			150,000	150,000	165,000
A03302	Water			75,000	75,000	83,000
A03303	Electricity			557,000		613,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			56,000	56,000	56,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			2,522,000	3,382,000	1,750,000
A03901	Stationery			193,000	193,000	100,000
A03902	Printing and Publication			166,000	166,000	150,000
A03905	Newspapers Periodicals and Books			259,000	259,000	200,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			1,049,000	1,449,000	600,000
A03970	Others			788,000	1,248,000	600,000
013	Others (Misc)			788,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,628,000	3,528,000	1,300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,038,000	1,338,000	600,000
A13101	Machinery and Equipment			1,038,000	1,338,000	600,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,038,000	1,338,000	500,000
A13201	Furniture and Fixture			1,038,000	1,338,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			552,000	852,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2235 GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI					
A13701 Hardware			552,000	852,000	200,000
GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI			**42,103,000**	**22,743,000**	**51,121,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2236	**GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,271,000**	**28,849,000**	**50,124,000**
A011	**TOTAL PAY**		**70**	**70**	**27,468,000**	**19,368,000**	**37,492,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**22,811,000**	**15,233,000**	**29,270,000**
A01101	Total Basic Pay Of Officer		35	35	22,811,000	15,233,000	29,270,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,620,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	1,100,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	5,751,000		8,606,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	15	15	4,354,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,057,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,929,000	15,233,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**4,657,000**	**4,135,000**	**8,222,000**
A01151	Total Basic Pay Other Staff		35	35	4,657,000	4,135,000	8,222,000
S053	SENIOR CLERK	(BPS-14)	2	2	215,000	4,135,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	117,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	397,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		1,343,000		
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		1,496,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
C089	CHOWKIDAR	(BPS-01)	2	2	233,000		411,000
M022	MALHI	(BPS-01)	2	2	173,000		411,000
N003	NAIB QASID	(BPS-01)	6	6	510,000		1,232,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2236	**GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI**						
S008	SANITARY WORKER	(BPS-01)	2	2	173,000		411,000
A012	**TOTAL ALLOWANCES**				**15,803,000**	**9,481,000**	**12,632,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,803,000**	**9,481,000**	**12,532,000**
A01202	House Rent Allowance				1,588,000	1,665,000	1,665,000
A01203	Conveyance Allowance				1,103,000	1,070,000	1,070,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				33,000	44,000	44,000
A01217	Medical Allowance				665,000	602,000	602,000
A0121T	Adhoc Relief Allowance 2013				76,000		
A01224	Entertainment Allowance				24,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				172,000		
A0122M	Adhoc Relief Allowance 2016				917,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,798,000		
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,143,000		
A0123P	Ad-hoc Relief A 2019				1,827,000		
A0123X	Adhoc Relief Allowance-2020				727,000		
A0124F	Adhoc Relief Allowance-2021				2,861,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,931,000	2,028,000
A0124S	Differential Allowance					4,142,000	4,349,000
A01270	Others				2,858,000		2,747,000
1	Other				2,858,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**1,790,000**	**1,314,000**	**2,146,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**65,000**	**67,000**
A03202	Telephone and Trunk call				29,000	29,000	30,000
A03204	Electronic Communication				27,000	27,000	28,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2236	**GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI**					
A033	**TOTAL UTILITIES**			**771,000**	**225,000**	**849,000**
A03301	Gas			150,000	150,000	165,000
A03302	Water			75,000	75,000	83,000
A03303	Electricity			546,000		601,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**935,000**	**1,005,000**	**1,210,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			252,000	252,000	400,000
A03970	Others			325,000	395,000	400,000
013	Others (Misc)			325,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**454,000**	**454,000**	**1,100,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**227,000**	**227,000**	**500,000**
A13101	Machinery and Equipment			227,000	227,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**227,000**	**227,000**	**500,000**
A13201	Furniture and Fixture			227,000	227,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2236 GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI					
GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI			**45,515,000**	**30,617,000**	**53,370,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2237	**GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,615,000**	**30,643,000**	**49,686,000**
A011	**TOTAL PAY**		**67**	**67**	**24,450,000**	**20,619,000**	**36,874,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**20,285,000**	**16,830,000**	**29,270,000**
A01101	Total Basic Pay Of Officer		35	35	20,285,000	16,830,000	29,270,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	5,152,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	1,100,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	3,313,000		8,606,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	15	15	5,804,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,057,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,859,000	16,830,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**4,165,000**	**3,789,000**	**7,604,000**
A01151	Total Basic Pay Other Staff		32	32	4,154,000	3,789,000	7,604,000
S053	SENIOR CLERK	(BPS-14)	2	2	218,000	3,789,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	119,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	405,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		1,231,000		
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		1,071,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
C089	CHOWKIDAR	(BPS-01)	1	1	176,000		205,000
M022	MALHI	(BPS-01)	1	1	176,000		205,000
N003	NAIB QASID	(BPS-01)	6	6	519,000		1,232,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2237	**GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI**						
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		205,000
A01152	Personal pay				11,000		
A012	**TOTAL ALLOWANCES**				**14,165,000**	**10,024,000**	**12,812,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,163,000**	**10,023,000**	**12,710,000**
A01202	House Rent Allowance				1,386,000	1,730,000	1,730,000
A01203	Conveyance Allowance				929,000	1,102,000	1,102,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				7,000	23,000	23,000
A01217	Medical Allowance				556,000	615,000	615,000
A0121T	Adhoc Relief Allowance 2013				83,000		
A01224	Entertainment Allowance				14,000	14,000	14,000
A01226	Computer Allowance				6,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				153,000		
A0122M	Adhoc Relief Allowance 2016				788,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,619,000		
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,079,000		
A0123P	Ad-hoc Relief A 2019				1,507,000		
A0123X	Adhoc Relief Allowance-2020				740,000		
A0124F	Adhoc Relief Allowance-2021				2,741,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,053,000	2,156,000
A0124S	Differential Allowance					4,392,000	4,612,000
A01270	Others				2,541,000	80,000	2,444,000
1	Other				2,541,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**	**1,000**	**102,000**
A01274	Medical Charges						100,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**1,570,000**	**1,146,000**	**1,788,000**
A032	**TOTAL COMMUNICATIONS**				**65,000**	**65,000**	**67,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2237	**GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI**					
A03202	Telephone and Trunk call			29,000	29,000	30,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**719,000**	**225,000**	**791,000**
A03301	Gas			150,000	150,000	165,000
A03302	Water			75,000	75,000	83,000
A03303	Electricity			494,000		543,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**767,000**	**837,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			137,000	137,000	200,000
A03970	Others			272,000	342,000	300,000
013	Others (Misc)			272,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**253,000**	**253,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**130,000**	**130,000**	**200,000**
A13101	Machinery and Equipment			130,000	130,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**200,000**
A13201	Furniture and Fixture			123,000	123,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2237 GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI					
GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI			**40,438,000**	**32,042,000**	**51,874,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2238	**GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,797,000**	**89,445,000**	**86,438,000**
A011	**TOTAL PAY**		**85**	**84**	**44,438,000**	**60,070,000**	**50,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**49**	**39,390,000**	**53,352,000**	**41,799,000**
A01101	Total Basic Pay Of Officer		50	49	39,330,000	53,352,000	41,799,000
P094	PRINCIPAL	(BPS-20)	1	1	1,769,000		1,550,000
P111	PROFESSOR	(BPS-20)			1,472,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	10,653,000		9,296,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	19	6,624,000		16,212,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,465,000		682,000
L054	LECTURER	(BPS-17)	18	18	11,116,000		12,270,000
L058	LIBRARIAN	(BPS-17)	1	1	1,465,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,700,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	3,066,000	53,352,000	425,000
A01102	Personal pay				60,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**5,048,000**	**6,718,000**	**8,266,000**
A01151	Total Basic Pay Other Staff		35	35	5,048,000	6,718,000	8,266,000
S053	SENIOR CLERK	(BPS-14)	2	2	275,000	6,718,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	151,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	510,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		1,844,000		
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
C089	CHOWKIDAR	(BPS-02)	2	2	221,000		418,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		874,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2238	**GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI**						
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
M022	MALHI	(BPS-02)	2	2	221,000		418,000
N003	NAIB QASID	(BPS-02)	6	6	654,000		1,255,000
S008	SANITARY WORKER	(BPS-02)	2	2	298,000		418,000
A012	**TOTAL ALLOWANCES**				**47,359,000**	**29,375,000**	**36,373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,359,000**	**29,375,000**	**36,273,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				5,365,000	5,135,000	5,135,000
A01203	Conveyance Allowance				3,449,000	3,214,000	3,214,000
A01207	Washing Allowance				12,000		
A0120D	Integrated Allowance				18,000	39,000	39,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01216	Qualification Allowance				147,000		
A01217	Medical Allowance				1,908,000	1,644,000	1,644,000
A0121T	Adhoc Relief Allowance 2013				99,000	2,000	
A01224	Entertainment Allowance				48,000	50,000	50,000
A01228	Orderly Allowance				177,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				596,000	2,000	
A0122M	Adhoc Relief Allowance 2016				3,075,000	11,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000		
A0122Y	Ad-hoc Relief Allowance 2017				6,386,000	22,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				4,257,000	21,000	
A0123P	Ad-hoc Relief A 2019				6,676,000	19,000	
A0123X	Adhoc Relief Allowance-2020				2,484,000	13,000	
A0124F	Adhoc Relief Allowance-2021				7,974,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,946,000	6,243,000
A0124S	Differential Allowance					12,670,000	13,304,000
A01270	Others				4,649,000	218,000	6,307,000
1	Other				4,649,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2238	**GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI**					
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			3,553,000	3,841,000	2,803,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	71,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			706,000	174,000	776,000
A03301	Gas			174,000	174,000	191,000
A03303	Electricity			532,000		585,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			56,000	56,000	56,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			2,723,000	3,543,000	1,900,000
A03901	Stationery			233,000	233,000	200,000
A03902	Printing and Publication			171,000	171,000	150,000
A03905	Newspapers Periodicals and Books			259,000	259,000	200,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			1,366,000	1,366,000	600,000
A03970	Others			627,000	1,447,000	650,000
013	Others (Misc)			627,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,840,000	1,840,000	1,300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			702,000	702,000	500,000
A13101	Machinery and Equipment			702,000	702,000	500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2238	**GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**697,000**	**697,000**	**500,000**
A13201	Furniture and Fixture			697,000	697,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**441,000**	**441,000**	**300,000**
A13701	Hardware			441,000	441,000	300,000
GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI				**97,190,000**	**95,126,000**	**90,541,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2239	**GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,653,000**	**64,706,000**	**72,102,000**
A011	**TOTAL PAY**		**78**	**78**	**30,609,000**	**43,187,000**	**45,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**24,793,000**	**36,802,000**	**37,147,000**
A01101	Total Basic Pay Of Officer		43	43	24,696,000	36,788,000	37,133,000
P094	PRINCIPAL	(BPS-20)	1	1	1,297,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	7,806,000		9,296,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	5,584,000		12,909,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,364,000		682,000
L054	LECTURER	(BPS-17)	16	16	3,675,000		10,907,000
L058	LIBRARIAN	(BPS-17)	1	1	1,447,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,247,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	2,276,000	36,788,000	425,000
A01102	Personal pay				97,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**5,816,000**	**6,385,000**	**8,353,000**
A01151	Total Basic Pay Other Staff		35	35	5,747,000	6,298,000	8,266,000
S053	SENIOR CLERK	(BPS-14)	2	2	268,000	6,298,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	146,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	498,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		2,620,000		
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
C089	CHOWKIDAR	(BPS-02)	2	2	216,000		418,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		854,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2239	**GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI**						
M022	MALHI	(BPS-02)	2	2	216,000		418,000
N003	NAIB QASID	(BPS-02)	6	6	639,000		1,255,000
S008	SANITARY WORKER	(BPS-02)	2	2	290,000		418,000
A01152	Personal pay				69,000	87,000	87,000
A012	**TOTAL ALLOWANCES**				**35,044,000**	**21,519,000**	**26,602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,044,000**	**21,519,000**	**26,502,000**
A01201	Senior Post Allowance				16,000	12,000	12,000
A01202	House Rent Allowance				4,237,000	3,838,000	3,838,000
A01203	Conveyance Allowance				2,826,000	2,413,000	2,413,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				25,000	41,000	41,000
A01217	Medical Allowance				1,572,000	1,267,000	1,267,000
A0121T	Adhoc Relief Allowance 2013				123,000		
A01224	Entertainment Allowance				39,000	44,000	44,000
A01228	Orderly Allowance				177,000	238,000	238,000
A0122C	Adhoc Relief Allowance - 2015				460,000		
A0122M	Adhoc Relief Allowance 2016				2,364,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,701,000	3,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,132,000	2,000	
A0123P	Ad-hoc Relief A 2019				4,688,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,893,000	1,000	
A0124F	Adhoc Relief Allowance-2021				5,546,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,286,000	4,500,000
A0124S	Differential Allowance					9,156,000	9,614,000
A01270	Others				3,232,000	200,000	4,524,000
1	Other				3,232,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2239	**GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,686,000	1,359,000	1,899,000
A032	**TOTAL COMMUNICATIONS**			72,000	72,000	76,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			730,000	243,000	803,000
A03301	Gas			161,000	161,000	177,000
A03302	Water			82,000	82,000	90,000
A03303	Electricity			487,000		536,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			865,000	1,025,000	1,000,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			44,000	44,000	50,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			148,000	148,000	200,000
A03970	Others			372,000	532,000	400,000
013	Others (Misc)			372,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			253,000	253,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			130,000	130,000	200,000
A13101	Machinery and Equipment			130,000	130,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2239 GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI					
A132 TOTAL FURNITURE AND FIXTURE			**123,000**	**123,000**	**200,000**
A13201 Furniture and Fixture			123,000	123,000	200,000
GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI			**67,592,000**	**66,318,000**	**74,401,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2240	**GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				51,560,000	65,083,000	73,193,000
A011	**TOTAL PAY**		80	80	24,574,000	43,820,000	46,734,000
A011-1	**TOTAL PAY OF OFFICERS**		45	45	20,995,000	38,843,000	38,512,000
A01101	Total Basic Pay Of Officer		45	45	20,913,000	38,717,000	38,386,000
P094	PRINCIPAL	(BPS-20)	1	1	1,100,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	6,620,000		7,968,000
A269	ASSISTANT PROFESSOR	(BPS-18)	18	18	3,850,000		15,490,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	16	16	4,356,000		10,907,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,057,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,930,000	38,717,000	425,000
A01102	Personal pay				82,000	126,000	126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		35	35	3,579,000	4,977,000	8,222,000
A01151	Total Basic Pay Other Staff		35	35	3,579,000	4,977,000	8,222,000
S053	SENIOR CLERK	(BPS-14)	2	2	215,000	4,977,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	117,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	397,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		1,079,000		
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		682,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
C089	CHOWKIDAR	(BPS-01)	2	2	173,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2240	**GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI**						
M022	MALHI	(BPS-01)	2	2	173,000		411,000
N003	NAIB QASID	(BPS-01)	6	6	510,000		1,232,000
S008	SANITARY WORKER	(BPS-01)	2	2	233,000		411,000
A012	**TOTAL ALLOWANCES**				**26,986,000**	**21,263,000**	**26,459,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,917,000**	**21,195,000**	**26,357,000**
A01201	Senior Post Allowance				16,000		
A01202	House Rent Allowance				2,967,000	3,734,000	3,734,000
A01203	Conveyance Allowance				2,007,000	2,356,000	2,356,000
A01207	Washing Allowance				46,000		
A0120D	Integrated Allowance				18,000	34,000	34,000
A01216	Qualification Allowance				7,000		
A01217	Medical Allowance				1,000,000	1,213,000	1,213,000
A0121T	Adhoc Relief Allowance 2013				53,000		
A01224	Entertainment Allowance				29,000	29,000	29,000
A01226	Computer Allowance				20,000	19,000	19,000
A01228	Orderly Allowance				177,000		
A0122C	Adhoc Relief Allowance - 2015				312,000		
A0122M	Adhoc Relief Allowance 2016				1,590,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				15,000	13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				3,351,000		
A01238	Charge Allowance				9,000	14,000	14,000
A0123G	Ad-hoc Relief Allowance-2018				2,237,000		
A0123P	Ad-hoc Relief A 2019				3,542,000		
A0123X	Adhoc Relief Allowance-2020				1,316,000		
A0124F	Adhoc Relief Allowance-2021				5,562,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,371,000	4,590,000
A0124S	Differential Allowance					9,302,000	9,767,000
A01270	Others				2,643,000	110,000	4,588,000
1	Other				2,643,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**69,000**	**68,000**	**102,000**
A01274	Medical Charges				67,000	67,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2240	**GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI**					
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**5,131,000**	**4,891,000**	**3,025,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	**67,000**
A03202	Telephone and Trunk call			29,000	29,000	30,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**725,000**	**225,000**	**798,000**
A03301	Gas			150,000	150,000	165,000
A03302	Water			75,000	75,000	83,000
A03303	Electricity			500,000		550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**158,000**	**158,000**	**50,000**
A03808	Conveyance Charges			158,000	158,000	50,000
A039	**TOTAL GENERAL**			**4,183,000**	**4,443,000**	**2,110,000**
A03901	Stationery			244,000	244,000	200,000
A03902	Printing and Publication			210,000	210,000	210,000
A03905	Newspapers Periodicals and Books			246,000	246,000	200,000
A03906	Uniforms and Protective Clothing			184,000	184,000	100,000
A03942	Cost of Other Stores			2,238,000	2,238,000	800,000
A03970	Others			1,061,000	1,321,000	600,000
013	Others (Misc)			1,061,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,350,000**	**2,350,000**	**1,100,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,070,000**	**1,070,000**	**600,000**
A13101	Machinery and Equipment			1,070,000	1,070,000	600,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2240	**GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**1,280,000**	**1,280,000**	**500,000**
A13201	Furniture and Fixture			1,280,000	1,280,000	500,000
	GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI			**59,041,000**	**72,324,000**	**77,318,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2241	**SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,259,000**	**19,786,000**	**51,601,000**
A011	**TOTAL PAY**		**72**	**72**	**45,324,000**	**13,070,000**	**40,261,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**34,910,000**	**9,776,000**	**31,995,000**
A01101	Total Basic Pay Of Officer		37	37	34,910,000	9,776,000	31,995,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	6,620,000		7,968,000
P094	PRINCIPAL	(BPS-19)	1	1	16,447,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	3,313,000		12,048,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	12	12	3,543,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,057,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,930,000	9,776,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**10,414,000**	**3,294,000**	**8,266,000**
A01151	Total Basic Pay Other Staff		35	35	10,414,000	3,294,000	8,266,000
S053	SENIOR CLERK	(BPS-14)	2	2	215,000	3,294,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	117,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	397,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		7,914,000		
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
C089	CHOWKIDAR	(BPS-02)	2	2	173,000		418,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		682,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
M022	MALHI	(BPS-02)	2	2	173,000		418,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2241	**SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI**						
N003	NAIB QASID	(BPS-02)	6	6	510,000		1,255,000
S008	SANITARY WORKER	(BPS-02)	2	2	233,000		418,000
A012	**TOTAL ALLOWANCES**				**14,935,000**	**6,716,000**	**11,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,835,000**	**6,616,000**	**11,240,000**
A01202	House Rent Allowance				1,409,000	1,173,000	1,173,000
A01203	Conveyance Allowance				902,000	803,000	803,000
A01207	Washing Allowance				49,000	3,000	3,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01216	Qualification Allowance				46,000		
A01217	Medical Allowance				520,000	423,000	423,000
A0121T	Adhoc Relief Allowance 2013				55,000	1,000	
A01224	Entertainment Allowance				24,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				151,000		
A0122M	Adhoc Relief Allowance 2016				771,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,544,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018				1,031,000	4,000	
A0123P	Ad-hoc Relief A 2019				1,414,000	5,000	
A0123X	Adhoc Relief Allowance-2020				629,000	4,000	
A0124F	Adhoc Relief Allowance-2021				1,554,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,296,000	1,361,000
A0124S	Differential Allowance					2,782,000	2,921,000
A01270	Others				4,729,000	83,000	4,532,000
1	Other				4,729,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**100,000**
A01274	Medical Charges				100,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**1,570,000**	**2,562,000**	**1,992,000**
A032	**TOTAL COMMUNICATIONS**				**27,000**	**27,000**	**128,000**
A03202	Telephone and Trunk call				27,000	27,000	28,000
A03204	Electronic Communication						100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2241	**SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI**					
A033	**TOTAL UTILITIES**			695,000	212,000	764,000
A03301	Gas			141,000	141,000	155,000
A03302	Water			71,000	71,000	78,000
A03303	Electricity			483,000		531,000
A039	**TOTAL GENERAL**			848,000	2,323,000	1,100,000
A03901	Stationery			103,000	403,000	100,000
A03902	Printing and Publication			87,000	87,000	100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			128,000	528,000	300,000
A03970	Others			332,000	1,107,000	400,000
013	Others (Misc)			332,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			253,000	853,000	550,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			130,000	430,000	250,000
A13101	Machinery and Equipment			130,000	430,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	423,000	300,000
A13201	Furniture and Fixture			123,000	423,000	300,000
	SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI			**62,082,000**	**23,201,000**	**54,143,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2242	**GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,677,000**	**51,308,000**	**62,746,000**
A011	**TOTAL PAY**		**73**	**73**	**30,615,000**	**34,246,000**	**41,781,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**23,222,000**	**23,856,000**	**33,410,000**
A01101	Total Basic Pay Of Officer		38	38	23,049,000	23,769,000	33,323,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	7,213,000		9,296,000
P094	PRINCIPAL	(BPS-19)	1	1	1,291,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	3,891,000		12,048,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,069,000		682,000
L054	LECTURER	(BPS-17)	12	12	5,114,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,069,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,241,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	2,161,000	23,769,000	425,000
A01102	Personal pay				173,000	87,000	87,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**7,393,000**	**10,390,000**	**8,371,000**
A01151	Total Basic Pay Other Staff		35	35	7,370,000	10,390,000	8,371,000
S053	SENIOR CLERK	(BPS-14)	2	2	445,000	10,390,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	770,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	826,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	413,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	409,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		826,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
C089	CHOWKIDAR	(BPS-02)	2	2	359,000		418,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		1,417,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2242	**GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI**						
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
M022	MALHI	(BPS-02)	2	2	359,000		418,000
N003	NAIB QASID	(BPS-02)	6	6	1,059,000		1,255,000
S008	SANITARY WORKER	(BPS-02)	2	2	487,000		418,000
A01152	Personal pay				23,000		
A012	**TOTAL ALLOWANCES**				**29,062,000**	**17,062,000**	**20,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,062,000**	**17,062,000**	**20,865,000**
A01202	House Rent Allowance				2,949,000	2,775,000	2,775,000
A01203	Conveyance Allowance				2,085,000	1,914,000	1,914,000
A01207	Washing Allowance				12,000	11,000	11,000
A0120D	Integrated Allowance				34,000	45,000	45,000
A01216	Qualification Allowance				79,000		
A01217	Medical Allowance				1,418,000	1,163,000	1,163,000
A0121T	Adhoc Relief Allowance 2013				149,000	1,000	
A01224	Entertainment Allowance				26,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015				389,000		
A0122M	Adhoc Relief Allowance 2016				1,981,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,916,000	1,000	
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				2,611,000		
A0123P	Ad-hoc Relief A 2019				4,169,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,600,000		
A0124F	Adhoc Relief Allowance-2021				4,449,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,416,000	3,587,000
A0124S	Differential Allowance					7,389,000	7,758,000
A01270	Others				3,186,000	320,000	3,587,000
1	Other				3,186,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2242	**GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			3,009,000	2,585,000	2,388,000
A032	**TOTAL COMMUNICATIONS**			65,000	65,000	67,000
A03202	Telephone and Trunk call			29,000	29,000	30,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			719,000	225,000	791,000
A03301	Gas			150,000	150,000	165,000
A03302	Water			75,000	75,000	83,000
A03303	Electricity			494,000		543,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			2,206,000	2,276,000	1,510,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			1,008,000	1,008,000	500,000
A03970	Others			840,000	910,000	600,000
013	Others (Misc)			840,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,806,000	1,806,000	1,200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			525,000	525,000	500,000
A13101	Machinery and Equipment			525,000	525,000	500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2242	**GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**735,000**	**735,000**	**500,000**
A13201	Furniture and Fixture			735,000	735,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**546,000**	**546,000**	**200,000**
A13701	Hardware			546,000	546,000	200,000
	GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI			**64,492,000**	**55,699,000**	**66,334,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2243	**GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,944,000**	**18,280,000**	**49,977,000**
A011	**TOTAL PAY**		**72**	**72**	**31,533,000**	**12,001,000**	**40,261,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**23,811,000**	**6,494,000**	**31,995,000**
A01101	Total Basic Pay Of Officer		37	37	23,811,000	6,494,000	31,995,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	5,448,000		7,968,000
P094	PRINCIPAL	(BPS-19)	1	1	1,100,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	6,749,000		12,048,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	12	12	5,527,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,057,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,930,000	6,494,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**7,722,000**	**5,507,000**	**8,266,000**
A01151	Total Basic Pay Other Staff		35	35	7,722,000	5,507,000	8,266,000
S053	SENIOR CLERK	(BPS-14)	2	2	215,000	5,507,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	117,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	397,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		5,222,000		
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
C089	CHOWKIDAR	(BPS-02)	2	2	173,000		418,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		682,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
M022	MALHI	(BPS-02)	2	2	171,000		418,000
N003	NAIB QASID	(BPS-02)	6	6	510,000		1,255,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2243	**GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI**						
S008	SANITARY WORKER	(BPS-02)	2	2	235,000		418,000
A012	**TOTAL ALLOWANCES**				**14,411,000**	**6,279,000**	**9,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,409,000**	**6,278,000**	**9,614,000**
A01202	House Rent Allowance				1,553,000	1,082,000	1,082,000
A01203	Conveyance Allowance				1,134,000	887,000	887,000
A01207	Washing Allowance				49,000		
A0120D	Integrated Allowance				30,000	56,000	56,000
A01216	Qualification Allowance				14,000		
A01217	Medical Allowance				746,000	426,000	426,000
A0121T	Adhoc Relief Allowance 2013				93,000		
A01224	Entertainment Allowance				27,000	1,000	1,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				228,000		
A0122M	Adhoc Relief Allowance 2016				939,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,520,000		
A01238	Charge Allowance				3,000		
A0123G	Ad-hoc Relief Allowance-2018				1,023,000		
A0123P	Ad-hoc Relief A 2019				1,445,000		
A0123X	Adhoc Relief Allowance-2020				625,000		
A0124F	Adhoc Relief Allowance-2021				1,649,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,189,000	1,248,000
A0124S	Differential Allowance					2,588,000	2,717,000
A01270	Others				3,284,000	5,000	3,153,000
1	Other				3,284,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**	**1,000**	**102,000**
A01274	Medical Charges						100,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**1,643,000**	**1,168,000**	**1,882,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2243	**GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**99,000**
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**675,000**	**130,000**	**753,000**
A03301	Gas			55,000	55,000	70,000
A03302	Water			75,000	75,000	83,000
A03303	Electricity			545,000		600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**854,000**	**924,000**	**1,010,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			137,000	137,000	200,000
A03970	Others			359,000	429,000	400,000
013	Others (Misc)			359,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**253,000**	**253,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**130,000**	**130,000**	**200,000**
A13101	Machinery and Equipment			130,000	130,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**200,000**
A13201	Furniture and Fixture			123,000	123,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2243 GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI					
GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI			47,840,000	19,701,000	52,259,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2244	**GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,919,000**	**33,696,000**	**50,137,000**
A011	**TOTAL PAY**		**57**	**57**	**26,145,000**	**22,358,000**	**35,738,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**22,589,000**	**18,165,000**	**30,889,000**
A01101	Total Basic Pay Of Officer		36	36	22,572,000	18,165,000	30,889,000
P094	PRINCIPAL	(BPS-20)	1	1	3,538,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,218,000		6,640,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	2,356,000		12,048,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	12	12	5,399,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,307,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,125,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,629,000	18,165,000	425,000
A01102	Personal pay				17,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**3,556,000**	**4,193,000**	**4,849,000**
A01151	Total Basic Pay Other Staff		21	21	3,528,000	4,140,000	4,796,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,911,000	4,140,000	340,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	111,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	111,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		173,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-03)	5		203,000		
L011	LABORATORY ATTENDANT	(BPS-03)		5			1,077,000
C089	CHOWKIDAR	(BPS-02)	2	2	256,000		418,000
M022	MALHI	(BPS-02)	2	2	246,000		418,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2244	**GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI**						
N003	NAIB QASID	(BPS-02)	4	4	261,000		837,000
S008	SANITARY WORKER	(BPS-02)	2	2	256,000		418,000
A01152	Personal pay				28,000	53,000	53,000
A012	**TOTAL ALLOWANCES**				**23,774,000**	**11,338,000**	**14,399,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,774,000**	**11,338,000**	**14,299,000**
A01201	Senior Post Allowance				17,000	9,000	9,000
A01202	House Rent Allowance				2,756,000	1,987,000	1,987,000
A01203	Conveyance Allowance				1,836,000	1,362,000	1,362,000
A0120D	Integrated Allowance				18,000	23,000	23,000
A01217	Medical Allowance				1,056,000	714,000	714,000
A0121T	Adhoc Relief Allowance 2013				84,000		
A01224	Entertainment Allowance				27,000	10,000	10,000
A01228	Orderly Allowance				185,000	174,000	174,000
A0122C	Adhoc Relief Allowance - 2015				308,000		
A0122M	Adhoc Relief Allowance 2016				1,589,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,154,000		
A01238	Charge Allowance				9,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,093,000		
A0123P	Ad-hoc Relief A 2019				3,395,000		
A0123X	Adhoc Relief Allowance-2020				1,291,000		
A0124F	Adhoc Relief Allowance-2021				3,237,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,217,000	2,328,000
A0124S	Differential Allowance					4,759,000	4,997,000
A01270	Others				2,719,000	80,000	2,692,000
1	Other				2,719,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**1,352,000**	**1,305,000**	**2,466,000**
A032	**TOTAL COMMUNICATIONS**				**47,000**	**47,000**	**64,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2244	**GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI**					
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			9,000	9,000	24,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**333,000**	**86,000**	**372,000**
A03301	Gas			86,000	86,000	100,000
A03303	Electricity			247,000		272,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**953,000**	**1,153,000**	**2,010,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			205,000	205,000	800,000
A03970	Others			390,000	590,000	800,000
013	Others (Misc)			390,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**241,000**	**241,000**	**1,000,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**241,000**	**241,000**	**400,000**
A13101	Machinery and Equipment			241,000	241,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**					**600,000**
A13201	Furniture and Fixture					600,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2244 GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI					
GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI			**51,512,000**	**35,242,000**	**53,603,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2245	**GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,786,000**	**18,668,000**	**38,731,000**
A011	**TOTAL PAY**		**53**	**53**	**20,646,000**	**12,378,000**	**29,998,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**17,615,000**	**8,649,000**	**24,355,000**
A01101	Total Basic Pay Of Officer		29	29	17,615,000	8,649,000	24,355,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	4,391,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,000,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	1,564,000		6,885,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,000,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	12	12	5,382,000		8,180,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,255,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	2,023,000	8,649,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**3,031,000**	**3,729,000**	**5,643,000**
A01151	Total Basic Pay Other Staff		24	24	3,031,000	3,729,000	5,643,000
S053	SENIOR CLERK	(BPS-14)	1	1	235,000	3,729,000	340,000
J053	JUNIOR CLERK	(BPS-11)	3	3	396,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	135,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	135,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		387,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-03)	5		560,000		
L011	LABORATORY ATTENDANT	(BPS-03)		5			1,077,000
C089	CHOWKIDAR	(BPS-02)	2	2	223,000		418,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2245	**GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.**						
M022	MALHI	(BPS-02)	2	2	320,000		418,000
N003	NAIB QASID	(BPS-02)	4	4	320,000		837,000
S008	SANITARY WORKER	(BPS-02)	2	2	320,000		418,000
A012	**TOTAL ALLOWANCES**				**12,140,000**	**6,290,000**	**8,733,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,140,000**	**6,290,000**	**8,633,000**
A01202	House Rent Allowance				1,250,000	1,112,000	1,112,000
A01203	Conveyance Allowance				903,000	757,000	757,000
A0120D	Integrated Allowance				25,000	45,000	45,000
A01217	Medical Allowance				590,000	458,000	458,000
A0121T	Adhoc Relief Allowance 2013				75,000		
A01224	Entertainment Allowance				14,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				138,000		
A0122M	Adhoc Relief Allowance 2016				711,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,405,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				938,000	1,000	
A0123P	Ad-hoc Relief A 2019				1,519,000	1,000	
A0123X	Adhoc Relief Allowance-2020				632,000	1,000	
A0124F	Adhoc Relief Allowance-2021				1,810,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,233,000	1,295,000
A0124S	Differential Allowance					2,673,000	2,807,000
A01270	Others				2,130,000		2,153,000
1	Other				2,130,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**2,363,000**	**1,950,000**	**2,430,000**
A032	**TOTAL COMMUNICATIONS**				**47,000**	**47,000**	**49,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03204	Electronic Communication				27,000	27,000	28,000
A03205	Courier and Pilot Service				9,000	9,000	9,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2245	**GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.**					
A033	**TOTAL UTILITIES**			1,311,000	828,000	1,231,000
A03301	Gas			249,000	249,000	200,000
A03302	Water			579,000	579,000	500,000
A03303	Electricity			483,000		531,000
A039	**TOTAL GENERAL**			1,005,000	1,075,000	1,150,000
A03901	Stationery			95,000	95,000	100,000
A03902	Printing and Publication			47,000	47,000	50,000
A03905	Newspapers Periodicals and Books			119,000	119,000	150,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			363,000	363,000	400,000
A03970	Others			322,000	392,000	350,000
013	Others (Misc)			322,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			558,000	558,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			279,000	279,000	300,000
A13101	Machinery and Equipment			279,000	279,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			279,000	279,000	300,000
A13201	Furniture and Fixture			279,000	279,000	300,000
	GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.			**35,707,000**	**21,176,000**	**41,761,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2246	**GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,736,000**	**26,591,000**	**41,870,000**
A011	**TOTAL PAY**		**54**	**54**	**22,764,000**	**17,667,000**	**30,118,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**17,869,000**	**11,110,000**	**24,176,000**
A01101	Total Basic Pay Of Officer		29	29	17,869,000	11,110,000	24,176,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	1,160,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,295,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	4,529,000		6,885,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	12	12	6,128,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,757,000	11,110,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**4,895,000**	**6,557,000**	**5,942,000**
A01151	Total Basic Pay Other Staff		25	25	4,895,000	6,557,000	5,942,000
S053	SENIOR CLERK	(BPS-14)	1	1	608,000	6,557,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	557,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	195,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	160,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	160,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		508,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-03)	5		664,000		
L011	LABORATORY ATTENDANT	(BPS-03)		5			1,077,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2246	**GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI**						
C089	CHOWKIDAR	(BPS-02)	2	2	380,000		418,000
M022	MALHI	(BPS-02)	2	2	563,000		418,000
N003	NAIB QASID	(BPS-02)	4	4	380,000		837,000
S008	SANITARY WORKER	(BPS-02)	2	2	720,000		418,000
A012	**TOTAL ALLOWANCES**				**15,972,000**	**8,924,000**	**11,752,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,970,000**	**8,924,000**	**11,650,000**
A01202	House Rent Allowance				1,665,000	1,492,000	1,492,000
A01203	Conveyance Allowance				1,233,000	1,125,000	1,125,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				18,000	45,000	45,000
A01217	Medical Allowance				680,000	612,000	612,000
A0121T	Adhoc Relief Allowance 2013				78,000		
A01224	Entertainment Allowance				7,000	4,000	4,000
A01226	Computer Allowance				10,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				185,000		
A0122M	Adhoc Relief Allowance 2016				962,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,918,000		
A0123G	Ad-hoc Relief Allowance-2018				1,278,000		
A0123P	Ad-hoc Relief A 2019				2,089,000		
A0123X	Adhoc Relief Allowance-2020				855,000		
A0124F	Adhoc Relief Allowance-2021				2,634,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,762,000	1,850,000
A0124S	Differential Allowance					3,825,000	4,016,000
A01270	Others				2,340,000	28,000	2,475,000
1	Other				2,340,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**		**102,000**
A01274	Medical Charges						100,000
A01299	Others				2,000		2,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2246	**GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,145,000**	**1,153,000**	**1,386,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**44,000**	**53,000**
A03201	Postage and Telegraph			3,000	3,000	10,000
A03202	Telephone and Trunk call			41,000	41,000	43,000
A033	**TOTAL UTILITIES**			**129,000**	**35,000**	**203,000**
A03301	Gas			11,000	11,000	50,000
A03302	Water			24,000	24,000	50,000
A03303	Electricity			94,000		103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**953,000**	**1,055,000**	**1,110,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			58,000	58,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			137,000	137,000	200,000
A03970	Others			457,000	559,000	500,000
013	Others (Misc)			457,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**454,000**	**454,000**	**550,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**225,000**	**225,000**	**250,000**
A13101	Machinery and Equipment			225,000	225,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**229,000**	**229,000**	**300,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2246	**GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI**					
A13201	Furniture and Fixture			229,000	229,000	300,000
GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI				**40,335,000**	**28,198,000**	**43,806,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2247	**GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,438,000**	**58,480,000**	**62,158,000**
A011	**TOTAL PAY**		**62**	**62**	**22,078,000**	**38,823,000**	**38,184,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**17,401,000**	**33,267,000**	**32,541,000**
A01101	Total Basic Pay Of Officer		38	38	17,362,000	33,267,000	32,541,000
P094	PRINCIPAL	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	1,122,000		7,968,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	2,461,000		9,466,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,000,000		861,000
L054	LECTURER	(BPS-17)	16	16	7,850,000		10,907,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,929,000	33,267,000	425,000
A01102	Personal pay				39,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**4,677,000**	**5,556,000**	**5,643,000**
A01151	Total Basic Pay Other Staff		24	24	4,631,000	5,556,000	5,643,000
S053	SENIOR CLERK	(BPS-14)	1	1	315,000	5,556,000	340,000
J053	JUNIOR CLERK	(BPS-11)	3	3	955,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	182,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	182,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		257,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-03)	5		335,000		
L011	LABORATORY ATTENDANT	(BPS-03)		5			1,077,000
C089	CHOWKIDAR	(BPS-02)	2	2	636,000		418,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2247	**GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**						
M022	MALHI	(BPS-02)	2	2	636,000		418,000
N003	NAIB QASID	(BPS-02)	4	4	497,000		837,000
S008	SANITARY WORKER	(BPS-02)	2	2	636,000		418,000
A01152	Personal pay				46,000		
A012	**TOTAL ALLOWANCES**				**32,360,000**	**19,657,000**	**23,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,353,000**	**19,476,000**	**23,868,000**
A01201	Senior Post Allowance				19,000	15,000	15,000
A01202	House Rent Allowance				3,761,000	3,423,000	3,423,000
A01203	Conveyance Allowance				2,619,000	2,271,000	2,271,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				18,000	45,000	45,000
A0120X	Ad - hoc Allowance - 2010					6,000	
A01216	Qualification Allowance				76,000		
A01217	Medical Allowance				1,407,000	1,104,000	1,104,000
A0121T	Adhoc Relief Allowance 2013				94,000	1,000	
A01224	Entertainment Allowance				21,000	23,000	23,000
A01228	Orderly Allowance				210,000	340,000	340,000
A0122C	Adhoc Relief Allowance - 2015				437,000	3,000	
A0122M	Adhoc Relief Allowance 2016				2,255,000	27,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,481,000	36,000	
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				2,979,000	32,000	
A0123P	Ad-hoc Relief A 2019				4,471,000	39,000	
A0123X	Adhoc Relief Allowance-2020				1,719,000	45,000	
A0124F	Adhoc Relief Allowance-2021				4,659,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,817,000	4,008,000
A0124S	Differential Allowance					8,150,000	8,558,000
A01270	Others				3,112,000	80,000	4,076,000
1	Other				3,112,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**7,000**	**181,000**	**106,000**
A01274	Medical Charges					176,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2247	**GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**					
A01289	Teaching Allowance			5,000	4,000	4,000
A01299	Others			2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**			2,292,000	2,421,000	1,787,000
A032	**TOTAL COMMUNICATIONS**			22,000	22,000	24,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			160,000	39,000	183,000
A03301	Gas			39,000	39,000	50,000
A03303	Electricity			121,000		133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			2,091,000	2,341,000	1,560,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			51,000	51,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			1,120,000	1,120,000	500,000
A03970	Others			619,000	869,000	650,000
013	Others (Misc)			619,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,607,000	1,607,000	1,150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			573,000	573,000	400,000
A13101	Machinery and Equipment			573,000	573,000	400,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2247	**GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**593,000**	**593,000**	**500,000**
A13201	Furniture and Fixture			593,000	593,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**441,000**	**441,000**	**250,000**
A13701	Hardware			441,000	441,000	250,000
	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI			**58,337,000**	**62,508,000**	**65,095,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2248	**GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,683,000**	**67,243,000**	**67,446,000**
A011	**TOTAL PAY**		**65**	**65**	**33,351,000**	**44,462,000**	**40,661,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**28,797,000**	**38,802,000**	**34,737,000**
A01101	Total Basic Pay Of Officer		40	40	28,537,000	38,795,000	34,730,000
P094	PRINCIPAL	(BPS-20)	1	1	1,158,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	9,517,000		9,296,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	2,497,000		10,327,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,000,000		861,000
L054	LECTURER	(BPS-17)	16	16	9,450,000		10,907,000
L058	LIBRARIAN	(BPS-17)	1	1	1,456,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,129,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	2,330,000	38,795,000	425,000
A01102	Personal pay				260,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**4,554,000**	**5,660,000**	**5,924,000**
A01151	Total Basic Pay Other Staff		25	25	4,550,000	5,660,000	5,924,000
S053	SENIOR CLERK	(BPS-14)	1	1	226,000	5,660,000	340,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	226,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	775,000		847,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	241,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		300,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-03)	5		540,000		
L011	LABORATORY ATTENDANT	(BPS-03)		5			1,077,000
C089	CHOWKIDAR	(BPS-02)	2	2	458,000		418,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2248	**GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**						
M022	MALHI	(BPS-02)	2	2	455,000		418,000
N003	NAIB QASID	(BPS-02)	4	4	650,000		837,000
S008	SANITARY WORKER	(BPS-02)	2	2	679,000		418,000
A01152	Personal pay				4,000		
A012	**TOTAL ALLOWANCES**				**36,332,000**	**22,781,000**	**26,785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,158,000**	**21,456,000**	**26,683,000**
A01202	House Rent Allowance				4,128,000	3,728,000	3,728,000
A01203	Conveyance Allowance				2,859,000	2,411,000	2,411,000
A01207	Washing Allowance				6,000	14,000	14,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01216	Qualification Allowance				132,000		
A01217	Medical Allowance				1,651,000	1,263,000	1,263,000
A0121T	Adhoc Relief Allowance 2013				97,000	1,000	
A01224	Entertainment Allowance				33,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				498,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,557,000	3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				5,050,000	6,000	
A01238	Charge Allowance				9,000	8,000	8,000
A01239	Special Allowance				24,000		
A0123G	Ad-hoc Relief Allowance-2018				3,349,000	4,000	
A0123P	Ad-hoc Relief A 2019				5,202,000	6,000	
A0123X	Adhoc Relief Allowance-2020				1,756,000	4,000	
A0124F	Adhoc Relief Allowance-2021				5,339,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,416,000	4,637,000
A0124S	Differential Allowance					9,420,000	9,891,000
A01270	Others				3,431,000	100,000	4,668,000
1	Other				3,431,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**174,000**	**1,325,000**	**102,000**
A01274	Medical Charges				169,000	1,325,000	100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2248	**GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**					
A01289	Teaching Allowance			3,000		
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			1,696,000	1,761,000	1,758,000
A032	**TOTAL COMMUNICATIONS**			76,000	76,000	79,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			29,000	29,000	30,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			163,000	78,000	199,000
A03301	Gas			28,000	28,000	50,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			85,000		94,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,438,000	1,588,000	1,460,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			660,000	660,000	600,000
A03970	Others			420,000	570,000	450,000
013	Others (Misc)			420,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,176,000	1,176,000	963,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			441,000	441,000	463,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2248	**GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**					
A13101	Machinery and Equipment			441,000	441,000	463,000
A132	**TOTAL FURNITURE AND FIXTURE**			**735,000**	**735,000**	**500,000**
A13201	Furniture and Fixture			735,000	735,000	500,000
GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI				**72,555,000**	**70,180,000**	**70,167,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2249	**GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,479,000**	**48,098,000**	**53,503,000**
A011	**TOTAL PAY**		**58**	**58**	**25,612,000**	**32,020,000**	**33,776,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**20,837,000**	**26,771,000**	**28,133,000**
A01101	Total Basic Pay Of Officer		34	34	20,763,000	26,758,000	28,120,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	1,433,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,000,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	6,158,000		9,466,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	15	15	7,917,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,851,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,404,000	26,758,000	425,000
A01102	Personal pay				74,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**4,775,000**	**5,249,000**	**5,643,000**
A01151	Total Basic Pay Other Staff		24	24	4,772,000	5,249,000	5,643,000
S053	SENIOR CLERK	(BPS-14)	1	1	247,000	5,249,000	340,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,102,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	429,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	429,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		713,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-03)	5		503,000		
L011	LABORATORY ATTENDANT	(BPS-03)		5			1,077,000
C089	CHOWKIDAR	(BPS-02)	2	2	330,000		418,000
M022	MALHI	(BPS-02)	2	2	330,000		418,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2249	**GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.**						
N003	NAIB QASID	(BPS-02)	4	4	359,000		837,000
S008	SANITARY WORKER	(BPS-02)	2	2	330,000		418,000
A01152	Personal pay				3,000		
A012	**TOTAL ALLOWANCES**				**28,867,000**	**16,078,000**	**19,727,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,667,000**	**15,878,000**	**19,527,000**
A01202	House Rent Allowance				3,258,000	2,707,000	2,707,000
A01203	Conveyance Allowance				2,232,000	1,811,000	1,811,000
A01207	Washing Allowance				27,000		
A0120D	Integrated Allowance				25,000	45,000	45,000
A01216	Qualification Allowance					219,000	219,000
A01217	Medical Allowance				1,355,000	941,000	941,000
A0121T	Adhoc Relief Allowance 2013				96,000		
A01224	Entertainment Allowance				20,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015				390,000	3,000	
A0122M	Adhoc Relief Allowance 2016				2,007,000	15,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,975,000	30,000	
A01238	Charge Allowance				9,000	8,000	8,000
A01239	Special Allowance				15,000		
A0123G	Ad-hoc Relief Allowance-2018				2,650,000	20,000	
A0123P	Ad-hoc Relief A 2019				4,018,000	30,000	
A0123X	Adhoc Relief Allowance-2020				1,315,000	10,000	
A0124F	Adhoc Relief Allowance-2021				4,589,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,150,000	3,308,000
A0124S	Differential Allowance					6,750,000	7,088,000
A01270	Others				2,659,000	100,000	3,361,000
1	Other				2,659,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**200,000**	**200,000**	**200,000**
A01274	Medical Charges				200,000	200,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2249	**GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.**					
A03	**TOTAL OPERATING EXPENSES**			**3,263,000**	**2,800,000**	**2,374,000**
A032	**TOTAL COMMUNICATIONS**			**47,000**	**47,000**	**50,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	**TOTAL UTILITIES**			**613,000**		**674,000**
A03303	Electricity			613,000		674,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**100,000**
A03808	Conveyance Charges			19,000	19,000	100,000
A039	**TOTAL GENERAL**			**2,584,000**	**2,734,000**	**1,550,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03919	Payments to other for Service Rendered			550,000	550,000	
1	Others			550,000		
A03942	Cost of Other Stores			765,000	765,000	500,000
A03970	Others			911,000	1,061,000	600,000
013	Others (Misc)			911,000		
A09	**TOTAL PHYSICAL ASSETS**					**2,098,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**672,000**
A09201	Hardware					672,000
03C	Three Computers with all Accessories					672,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2249	**GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,426,000**
A09601	Plant and Machinery					1,426,000
111	Two Water Dispensers					64,000
116	Ten Ceiling Fans					90,000
3SA	Three A/C Split 1.5 Ton					303,000
47	Two Water Coolers					144,000
B21	One Multimedia Projector					450,000
P81	One Photocopier Machine					375,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,831,000**	**1,831,000**	**1,315,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**747,000**	**747,000**	**500,000**
A13101	Machinery and Equipment			747,000	747,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**769,000**	**769,000**	**500,000**
A13201	Furniture and Fixture			769,000	769,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**315,000**	**315,000**	**315,000**
A13701	Hardware			315,000	315,000	315,000
	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.			**59,573,000**	**52,729,000**	**59,290,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2250	**GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,712,000**	**24,517,000**	**47,861,000**
A011	**TOTAL PAY**		**69**	**69**	**20,079,000**	**16,046,000**	**36,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**14,724,000**	**8,463,000**	**28,802,000**
A01101	Total Basic Pay Of Officer		35	35	14,718,000	8,463,000	28,802,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	1,701,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,008,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	3,359,000		9,466,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	15	15	3,922,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,556,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,172,000	8,463,000	425,000
A01102	Personal pay				6,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**5,355,000**	**7,583,000**	**8,152,000**
A01151	Total Basic Pay Other Staff		34	34	5,334,000	7,572,000	8,141,000
S053	SENIOR CLERK	(BPS-14)	2	2	451,000	7,572,000	680,000
J053	JUNIOR CLERK	(BPS-11)	4	4	897,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	299,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	596,000		794,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		327,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-03)	8		1,797,000		
L011	LABORATORY ATTENDANT	(BPS-03)		8			1,724,000
C089	CHOWKIDAR	(BPS-02)	2	2	172,000		418,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2250	**GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI**						
M022	MALHI	(BPS-02)	2	2	172,000		418,000
N003	NAIB QASID	(BPS-02)	6	6	172,000		1,255,000
S008	SANITARY WORKER	(BPS-02)	2	2	451,000		418,000
A01152	Personal pay				21,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**19,633,000**	**8,471,000**	**10,907,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,447,000**	**8,285,000**	**10,807,000**
A01202	House Rent Allowance				2,218,000	1,428,000	1,428,000
A01203	Conveyance Allowance				1,547,000	1,095,000	1,095,000
A01207	Washing Allowance				67,000	2,000	2,000
A0120D	Integrated Allowance				30,000	45,000	45,000
A01217	Medical Allowance				1,003,000	618,000	618,000
A0121T	Adhoc Relief Allowance 2013				117,000		
A01224	Entertainment Allowance				14,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				276,000		
A0122M	Adhoc Relief Allowance 2016				1,422,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,816,000		
A01238	Charge Allowance				15,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,877,000		
A0123P	Ad-hoc Relief A 2019				2,608,000		
A0123X	Adhoc Relief Allowance-2020				914,000		
A0124F	Adhoc Relief Allowance-2021				2,455,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,597,000	1,677,000
A0124S	Differential Allowance					3,494,000	3,669,000
A01270	Others				2,068,000		2,267,000
1	Other				2,068,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**186,000**	**186,000**	**100,000**
A01274	Medical Charges				186,000	186,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**1,602,000**	**1,570,000**	**2,053,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2250	**GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**83,000**	**83,000**	**159,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A03204	Electronic Communication			27,000	27,000	100,000
A033	**TOTAL UTILITIES**			**335,000**	**203,000**	**388,000**
A03301	Gas			46,000	46,000	70,000
A03302	Water			157,000	157,000	173,000
A03303	Electricity			132,000		145,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**56,000**	**56,000**	**56,000**
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			**1,128,000**	**1,228,000**	**1,450,000**
A03901	Stationery			233,000	233,000	200,000
A03902	Printing and Publication			167,000	167,000	150,000
A03905	Newspapers Periodicals and Books			259,000	259,000	200,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			228,000	228,000	300,000
A03970	Others			174,000	274,000	500,000
013	Others (Misc)			174,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**487,000**	**487,000**	**1,100,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**353,000**	**353,000**	**400,000**
A13101	Machinery and Equipment			353,000	353,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**134,000**	**134,000**	**500,000**
A13201	Furniture and Fixture			134,000	134,000	500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2250 GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI					
A137 TOTAL COMPUTER EQUIPMENT					**200,000**
A13701 Hardware					200,000
GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI			**41,801,000**	**26,574,000**	**51,014,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2251	**GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,566,000**	**33,466,000**	**53,644,000**
A011	**TOTAL PAY**		**71**	**71**	**26,618,000**	**21,818,000**	**39,109,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**18,992,000**	**14,095,000**	**30,991,000**
A01101	Total Basic Pay Of Officer		37	37	18,992,000	14,095,000	30,991,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	5,610,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	1,000,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	4,100,000		10,327,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	15	15	3,189,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	2,093,000	14,095,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**7,626,000**	**7,723,000**	**8,118,000**
A01151	Total Basic Pay Other Staff		34	34	7,573,000	7,676,000	8,071,000
S053	SENIOR CLERK	(BPS-14)	2	2	641,000	7,676,000	680,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,277,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	213,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	213,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	6		604,000		
L010	LABORATORY ASSISTANT	(BPS-07)		6			1,482,000
L004	LABORATORY ATTENDANT	(BPS-03)	8		1,088,000		
L011	LABORATORY ATTENDANT	(BPS-03)		8			1,724,000
C089	CHOWKIDAR	(BPS-02)	2	2	641,000		418,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2251	**GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI**						
M022	MALHI	(BPS-02)	2	2	641,000		418,000
N003	NAIB QASID	(BPS-02)	6	6	1,614,000		1,255,000
S008	SANITARY WORKER	(BPS-02)	2	2	641,000		418,000
A01152	Personal pay				53,000	47,000	47,000
A012	**TOTAL ALLOWANCES**				**22,948,000**	**11,648,000**	**14,535,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,858,000**	**11,559,000**	**14,433,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,687,000	1,988,000	1,988,000
A01203	Conveyance Allowance				1,832,000	1,320,000	1,320,000
A01207	Washing Allowance				9,000	7,000	7,000
A0120D	Integrated Allowance				36,000	68,000	68,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				1,126,000	766,000	766,000
A0121T	Adhoc Relief Allowance 2013				162,000		
A01224	Entertainment Allowance				28,000	23,000	23,000
A01228	Orderly Allowance				177,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				294,000		
A0122M	Adhoc Relief Allowance 2016				1,518,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,971,000	4,000	
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				1,980,000	3,000	
A0123P	Ad-hoc Relief A 2019				2,669,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,253,000	3,000	
A0124F	Adhoc Relief Allowance-2021				3,162,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,172,000	2,281,000
A0124S	Differential Allowance					4,710,000	4,946,000
A01270	Others				2,814,000	160,000	2,705,000
1	Other				2,814,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**90,000**	**89,000**	**102,000**
A01274	Medical Charges				88,000	88,000	100,000
A01299	Others				2,000	1,000	2,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2251	**GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			4,072,000	3,836,000	2,227,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	84,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			468,000	130,000	524,000
A03301	Gas			37,000	37,000	50,000
A03302	Water			93,000	93,000	102,000
A03303	Electricity			338,000		372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			69,000	69,000	69,000
A03808	Conveyance Charges			69,000	69,000	69,000
A039	**TOTAL GENERAL**			3,455,000	3,557,000	1,550,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			61,000	61,000	70,000
A03905	Newspapers Periodicals and Books			164,000	164,000	180,000
A03906	Uniforms and Protective Clothing			71,000	71,000	100,000
A03942	Cost of Other Stores			1,551,000	1,551,000	500,000
A03970	Others			1,505,000	1,607,000	600,000
013	Others (Misc)			1,505,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,819,000	2,819,000	1,250,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,079,000	1,079,000	600,000
A13101	Machinery and Equipment			1,079,000	1,079,000	600,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2251	**GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**1,276,000**	**1,276,000**	**400,000**
A13201	Furniture and Fixture			1,276,000	1,276,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**464,000**	**464,000**	**250,000**
A13701	Hardware			464,000	464,000	250,000
	GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI			**56,457,000**	**40,121,000**	**57,121,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2252	**GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,858,000**	**40,240,000**	**50,919,000**
A011	**TOTAL PAY**		**67**	**67**	**24,132,000**	**26,563,000**	**34,179,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**18,913,000**	**19,864,000**	**26,146,000**
A01101	Total Basic Pay Of Officer		33	33	18,751,000	19,864,000	26,146,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	5,078,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,353,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	1,497,000		9,466,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	15	15	5,562,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	2,261,000	19,864,000	425,000
A01102	Personal pay				162,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**5,219,000**	**6,699,000**	**8,033,000**
A01151	Total Basic Pay Other Staff		34	34	5,217,000	6,684,000	8,018,000
S053	SENIOR CLERK	(BPS-14)	2	2	453,000	6,684,000	680,000
J053	JUNIOR CLERK	(BPS-11)	4	4	687,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		1,284,000		
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
L004	LABORATORY ATTENDANT	(BPS-03)	8		551,000		
L011	LABORATORY ATTENDANT	(BPS-03)		8			1,724,000
C089	CHOWKIDAR	(BPS-02)	2	2	453,000		418,000
M022	MALHI	(BPS-02)	2	2	453,000		418,000
N003	NAIB QASID	(BPS-02)	6	6	668,000		1,255,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2252	**GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI**					
S008	SANITARY WORKER (BPS-02)	2	2	668,000		418,000
A01152	Personal pay			2,000	15,000	15,000
A012	**TOTAL ALLOWANCES**			**21,726,000**	**13,677,000**	**16,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,726,000**	**13,541,000**	**16,640,000**
A01202	House Rent Allowance			2,476,000	2,402,000	2,402,000
A01203	Conveyance Allowance			1,902,000	1,699,000	1,699,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			42,000	79,000	79,000
A01216	Qualification Allowance			590,000	63,000	63,000
A01217	Medical Allowance			1,014,000	857,000	857,000
A0121T	Adhoc Relief Allowance 2013			117,000		
A01224	Entertainment Allowance			7,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			254,000		
A0122M	Adhoc Relief Allowance 2016			1,327,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,640,000	1,000	
A01238	Charge Allowance			9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,746,000	1,000	
A0123P	Ad-hoc Relief A 2019			2,677,000	1,000	
A0123X	Adhoc Relief Allowance-2020			1,184,000	1,000	
A0124F	Adhoc Relief Allowance-2021			3,266,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,636,000	2,768,000
A0124S	Differential Allowance				5,675,000	5,959,000
A01270	Others			2,470,000	100,000	2,788,000
1	Other			2,470,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**136,000**	**100,000**
A01274	Medical Charges				136,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,836,000**	**1,488,000**	**1,960,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**52,000**
A03202	Telephone and Trunk call			11,000	11,000	24,000
A03204	Electronic Communication			27,000	27,000	28,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2252	**GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI**					
A033	**TOTAL UTILITIES**			652,000	234,000	718,000
A03301	Gas			117,000	117,000	129,000
A03302	Water			117,000	117,000	129,000
A03303	Electricity			418,000		460,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,127,000	1,197,000	1,170,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			61,000	61,000	70,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	50,000
A03942	Cost of Other Stores			128,000	128,000	200,000
A03970	Others			637,000	707,000	600,000
013	Others (Misc)			637,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,334,000	1,334,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			177,000	177,000	200,000
A13101	Machinery and Equipment			177,000	177,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			184,000	184,000	200,000
A13201	Furniture and Fixture			184,000	184,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			973,000	973,000	200,000
A13701	Hardware			973,000	973,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2252 GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI					
GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI			49,028,000	43,062,000	53,479,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2253	**GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,748,000**	**24,346,000**	**35,369,000**
A011	**TOTAL PAY**		**43**	**43**	**17,954,000**	**16,208,000**	**24,942,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**14,378,000**	**11,284,000**	**20,624,000**
A01101	Total Basic Pay Of Officer		25	25	14,378,000	11,284,000	20,624,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,710,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,000,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	1,253,000		6,024,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	10	10	2,442,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,461,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,512,000	11,284,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**3,576,000**	**4,924,000**	**4,318,000**
A01151	Total Basic Pay Other Staff		18	18	3,576,000	4,924,000	4,318,000
S053	SENIOR CLERK	(BPS-14)	2	2	411,000	4,924,000	680,000
J053	JUNIOR CLERK	(BPS-11)	4	4	433,000		1,129,000
C089	CHOWKIDAR	(BPS-02)	2	2	411,000		418,000
M022	MALHI	(BPS-02)	2	2	411,000		418,000
N003	NAIB QASID	(BPS-02)	6	6	496,000		1,255,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,414,000		418,000
A012	**TOTAL ALLOWANCES**				**12,794,000**	**8,138,000**	**10,427,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,781,000**	**8,138,000**	**10,327,000**
A01202	House Rent Allowance				1,436,000	1,423,000	1,423,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2253	**GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.**					
A01203	Conveyance Allowance			1,106,000	1,002,000	1,002,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			30,000	41,000	41,000
A0120X	Ad - hoc Allowance - 2010				1,000	
A01217	Medical Allowance			581,000	542,000	542,000
A0121M	Adhoc Relief Allowance - 2012				2,000	
A0121T	Adhoc Relief Allowance 2013			75,000	1,000	
A01224	Entertainment Allowance			7,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			143,000	1,000	
A0122M	Adhoc Relief Allowance 2016			752,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,516,000	4,000	
A01238	Charge Allowance			9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,002,000	3,000	
A0123P	Ad-hoc Relief A 2019			1,637,000	2,000	
A0123X	Adhoc Relief Allowance-2020			609,000	2,000	
A0124F	Adhoc Relief Allowance-2021			2,027,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,611,000	1,692,000
A0124S	Differential Allowance				3,476,000	3,650,000
A01270	Others			1,851,000		1,955,000
1	Other			1,851,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**		**100,000**
A01274	Medical Charges					100,000
A01289	Teaching Allowance			13,000		
A03	**TOTAL OPERATING EXPENSES**			**1,055,000**	**907,000**	**1,345,000**
A032	**TOTAL COMMUNICATIONS**			**100,000**	**100,000**	**105,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**266,000**	**48,000**	**310,000**
A03301	Gas			48,000	48,000	70,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2253	**GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.**					
A03303	Electricity			218,000		240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**670,000**	**740,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			58,000	58,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			164,000	164,000	200,000
A03970	Others			147,000	217,000	300,000
013	Others (Misc)			147,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**644,000**	**644,000**	**750,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**325,000**	**325,000**	**350,000**
A13101	Machinery and Equipment			325,000	325,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**319,000**	**319,000**	**400,000**
A13201	Furniture and Fixture			319,000	319,000	400,000
	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.			**32,447,000**	**25,897,000**	**37,464,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2254	**GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,306,000**	**22,498,000**	**38,758,000**
A011	**TOTAL PAY**		**56**	**56**	**22,336,000**	**14,998,000**	**28,397,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**18,505,000**	**8,585,000**	**20,946,000**
A01101	Total Basic Pay Of Officer		24	24	18,505,000	8,585,000	20,946,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	6,777,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,939,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	2,189,000		7,745,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,065,000		682,000
L054	LECTURER	(BPS-17)	6	6	2,146,000		4,090,000
L058	LIBRARIAN	(BPS-17)	1	1	1,133,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,065,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	2,191,000	8,585,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**3,831,000**	**6,413,000**	**7,451,000**
A01151	Total Basic Pay Other Staff		32	32	3,822,000	6,410,000	7,448,000
S053	SENIOR CLERK	(BPS-14)	1	1	285,000	6,410,000	340,000
J053	JUNIOR CLERK	(BPS-11)	4	4	686,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	108,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	108,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		95,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		339,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
C089	CHOWKIDAR	(BPS-01)	2	2	348,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2254	**GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI**						
M022	MALHI	(BPS-01)	2	2	348,000		411,000
N003	NAIB QASID	(BPS-01)	5	5	872,000		1,027,000
S008	SANITARY WORKER	(BPS-01)	2	2	633,000		411,000
A01152	Personal pay				9,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**13,970,000**	**7,500,000**	**10,361,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,970,000**	**7,500,000**	**10,261,000**
A01202	House Rent Allowance				1,497,000	1,295,000	1,295,000
A01203	Conveyance Allowance				996,000	883,000	883,000
A01207	Washing Allowance				9,000	5,000	5,000
A0120D	Integrated Allowance				14,000	34,000	34,000
A01217	Medical Allowance				669,000	482,000	482,000
A0121T	Adhoc Relief Allowance 2013				89,000		
A01224	Entertainment Allowance				20,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				177,000		
A0122M	Adhoc Relief Allowance 2016				911,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				1,796,000		
A01238	Charge Allowance				9,000		
A01239	Special Allowance				25,000		
A0123G	Ad-hoc Relief Allowance-2018				1,197,000		
A0123P	Ad-hoc Relief A 2019				1,524,000		
A0123X	Adhoc Relief Allowance-2020				740,000		
A0124F	Adhoc Relief Allowance-2021				1,915,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,496,000	1,571,000
A0124S	Differential Allowance					3,245,000	3,407,000
A01270	Others				2,338,000		2,524,000
1	Other				2,338,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2254	**GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,149,000	951,000	1,331,000
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	67,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			289,000	31,000	334,000
A03301	Gas			31,000	31,000	50,000
A03303	Electricity			258,000		284,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			777,000	837,000	910,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			137,000	137,000	200,000
A03970	Others			282,000	342,000	300,000
013	Others (Misc)			282,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			377,000	377,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			177,000	177,000	200,000
A13101	Machinery and Equipment			177,000	177,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	300,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2254 GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI					
A13201 Furniture and Fixture			200,000	200,000	300,000
GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI			**37,832,000**	**23,826,000**	**40,589,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2255	**GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,025,000**	**61,994,000**	**64,805,000**
A011	**TOTAL PAY**		**64**	**64**	**30,092,000**	**41,022,000**	**39,510,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**25,872,000**	**34,937,000**	**33,868,000**
A01101	Total Basic Pay Of Officer		40	40	25,872,000	34,930,000	33,861,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	9,410,000		6,640,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,023,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	1,455,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	4,329,000		10,327,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,226,000		861,000
L054	LECTURER	(BPS-17)	18	18	5,684,000		12,270,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,535,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,210,000	34,930,000	425,000
A01102	Personal pay					7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**4,220,000**	**6,085,000**	**5,642,000**
A01151	Total Basic Pay Other Staff		24	24	4,179,000	5,966,000	5,523,000
S053	SENIOR CLERK	(BPS-14)	1	1	327,000	5,966,000	340,000
J053	JUNIOR CLERK	(BPS-11)	3	3	244,000		847,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		870,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		938,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
C089	CHOWKIDAR	(BPS-01)	2	2	343,000		411,000
M022	MALHI	(BPS-01)	2	2	343,000		411,000
N003	NAIB QASID	(BPS-01)	4	4	443,000		822,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2255	**GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI**					
S008	SANITARY WORKER (BPS-01)	2	2	671,000		411,000
A01152	Personal pay			41,000	119,000	119,000
A012	**TOTAL ALLOWANCES**			**33,933,000**	**20,972,000**	**25,295,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**33,933,000**	**20,287,000**	**25,195,000**
A01202	House Rent Allowance			4,040,000	3,646,000	3,646,000
A01203	Conveyance Allowance			2,789,000	2,292,000	2,292,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			18,000	34,000	34,000
A01217	Medical Allowance			1,509,000	1,207,000	1,207,000
A0121M	Adhoc Relief Allowance - 2012				1,000	
A0121T	Adhoc Relief Allowance 2013			94,000		
A0121Z	Adhoc Relief Allowance - 2014				5,000	
A01224	Entertainment Allowance			17,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015			459,000	1,000	
A0122M	Adhoc Relief Allowance 2016			2,362,000		
A0122Y	Ad-hoc Relief Allowance 2017			4,692,000	3,000	
A01238	Charge Allowance			9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			3,126,000	7,000	
A0123P	Ad-hoc Relief A 2019			4,739,000	5,000	
A0123X	Adhoc Relief Allowance-2020			1,758,000	7,000	
A0124F	Adhoc Relief Allowance-2021			5,155,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,155,000	4,363,000
A0124S	Differential Allowance				8,873,000	9,317,000
A01270	Others			3,161,000		4,294,000
1	Other			3,161,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**685,000**	**100,000**
A01274	Medical Charges				246,000	100,000
A01278	Leave Salary				439,000	
A03	**TOTAL OPERATING EXPENSES**			**1,291,000**	**1,968,000**	**2,194,000**
A032	**TOTAL COMMUNICATIONS**			**61,000**	**61,000**	**136,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2255	**GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI**					
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03204	Electronic Communication			27,000	27,000	100,000
A033	**TOTAL UTILITIES**			208,000	37,000	238,000
A03301	Gas			37,000	37,000	50,000
A03303	Electricity			171,000		188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,003,000	1,851,000	1,800,000
A03901	Stationery			103,000	103,000	200,000
A03902	Printing and Publication			57,000	57,000	200,000
A03905	Newspapers Periodicals and Books			131,000	131,000	200,000
A03906	Uniforms and Protective Clothing			67,000	67,000	200,000
A03942	Cost of Other Stores			330,000	330,000	400,000
A03970	Others			315,000	1,163,000	600,000
013	Others (Misc)			315,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			840,000	840,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			420,000	420,000	500,000
A13101	Machinery and Equipment			420,000	420,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			420,000	420,000	500,000
A13201	Furniture and Fixture			420,000	420,000	500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2255 GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI					
GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI			**66,156,000**	**64,802,000**	**67,999,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2256	**GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,668,000**	**64,891,000**	**63,970,000**
A011	**TOTAL PAY**		**69**	**69**	**31,428,000**	**43,471,000**	**37,858,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**24,837,000**	**35,935,000**	**30,138,000**
A01101	Total Basic Pay Of Officer		36	36	24,549,000	35,927,000	30,130,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,125,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	2,070,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	1,413,000		9,466,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	4,982,000		682,000
L054	LECTURER	(BPS-17)	15	15	4,594,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,582,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,783,000	35,927,000	425,000
A01102	Personal pay				288,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**6,591,000**	**7,536,000**	**7,720,000**
A01151	Total Basic Pay Other Staff		33	33	6,591,000	7,536,000	7,720,000
S053	SENIOR CLERK	(BPS-14)	1	1	412,000	7,536,000	340,000
J053	JUNIOR CLERK	(BPS-11)	4	4	665,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	245,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	245,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		980,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L004	LABORATORY ATTENDANT	(BPS-03)	6		453,000		
L011	LABORATORY ATTENDANT	(BPS-03)		6			1,293,000
C089	CHOWKIDAR	(BPS-02)	1	1	405,000		209,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2256	**GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI**						
L004	LABORATORY ATTENDANT	(BPS-02)	2		594,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
M022	MALHI	(BPS-02)	2	2	424,000		418,000
N003	NAIB QASID	(BPS-02)	4	4	434,000		837,000
S008	SANITARY WORKER	(BPS-02)	1	1	394,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	683,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	378,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	279,000		205,000
A012	**TOTAL ALLOWANCES**				**34,240,000**	**21,420,000**	**26,112,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,240,000**	**21,420,000**	**26,012,000**
A01202	House Rent Allowance				4,029,000	3,730,000	3,730,000
A01203	Conveyance Allowance				2,701,000	2,436,000	2,436,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				36,000	68,000	68,000
A0120X	Ad - hoc Allowance - 2010					96,000	
A01217	Medical Allowance				1,621,000	1,378,000	1,378,000
A0121T	Adhoc Relief Allowance 2013				136,000	39,000	
A01224	Entertainment Allowance				27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				460,000	28,000	
A0122M	Adhoc Relief Allowance 2016				2,365,000	56,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,698,000	89,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,133,000	61,000	
A0123P	Ad-hoc Relief A 2019				4,646,000	13,000	
A0123X	Adhoc Relief Allowance-2020				1,804,000	3,000	
A0124F	Adhoc Relief Allowance-2021				5,315,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,167,000	4,375,000
A0124S	Differential Allowance					8,973,000	9,422,000
A01270	Others				3,255,000	238,000	4,564,000
1	Other				3,255,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2256	**GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI**					
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			2,832,000	3,090,000	2,117,000
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	71,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			275,000	33,000	316,000
A03301	Gas			33,000	33,000	50,000
A03303	Electricity			242,000		266,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			119,000	119,000	120,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			2,370,000	2,870,000	1,610,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			984,000	984,000	600,000
A03970	Others			1,028,000	1,528,000	600,000
013	Others (Misc)			1,028,000		
A09	**TOTAL PHYSICAL ASSETS**					1,637,000
A092	**TOTAL COMPUTER EQUIPMENT**					672,000
A09201	Hardware					672,000
T28	Three computer with all accessories					672,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2256	**GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**765,000**
A09601	Plant and Machinery					765,000
01D	Two Water Dispensors					64,000
797	One Split AC 1.5 Ton					101,000
S70	5 KV solar system					600,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
01	FURNITURE AND FIXTURE					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,912,000**	**1,912,000**	**1,100,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**984,000**	**984,000**	**600,000**
A13101	Machinery and Equipment			984,000	984,000	600,000
A132	**TOTAL FURNITURE AND FIXTURE**			**928,000**	**928,000**	**500,000**
A13201	Furniture and Fixture			928,000	928,000	500,000
	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI			**70,412,000**	**69,893,000**	**68,824,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2257	**GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,118,000**	**39,613,000**	**46,718,000**
A011	**TOTAL PAY**		**65**	**65**	**21,317,000**	**26,362,000**	**30,312,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**14,463,000**	**18,784,000**	**20,982,000**
A01101	Total Basic Pay Of Officer		25	25	14,452,000	18,784,000	20,982,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,013,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,591,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	3,031,000		6,885,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,050,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,473,000		682,000
L054	LECTURER	(BPS-17)	10	10	5,294,000		6,817,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	18,784,000	425,000
A01102	Personal pay				11,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**6,854,000**	**7,578,000**	**9,330,000**
A01151	Total Basic Pay Other Staff		40	40	6,820,000	7,547,000	9,299,000
S053	SENIOR CLERK	(BPS-14)	2	2	287,000	7,547,000	680,000
J053	JUNIOR CLERK	(BPS-11)	3	3	251,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	700,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	351,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	8	933,000		1,724,000
L010	LABORATORY ASSISTANT	(BPS-07)		6			1,482,000
L003	LABORATORY ASSISTANT	(BPS-03)	8		1,622,000		
C089	CHOWKIDAR	(BPS-02)	1	1	263,000		209,000
L004	LABORATORY ATTENDANT	(BPS-02)	1		233,000		
L011	LABORATORY ATTENDANT	(BPS-02)		1			209,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2257	**GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI**						
M022	MALHI	(BPS-02)	2	2	243,000		418,000
N003	NAIB QASID	(BPS-02)	5	5	263,000		1,046,000
S008	SANITARY WORKER	(BPS-02)	2	2	479,000		418,000
C089	CHOWKIDAR	(BPS-01)	3	3	497,000		616,000
M022	MALHI	(BPS-01)	1	1	166,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	331,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	201,000		205,000
A01152	Personal pay				34,000	31,000	31,000
A012	**TOTAL ALLOWANCES**				**20,801,000**	**13,251,000**	**16,406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,801,000**	**13,251,000**	**16,306,000**
A01202	House Rent Allowance				2,385,000	2,350,000	2,350,000
A01203	Conveyance Allowance				1,696,000	1,507,000	1,507,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				25,000	46,000	46,000
A01217	Medical Allowance				968,000	880,000	880,000
A0121T	Adhoc Relief Allowance 2013				128,000		
A01224	Entertainment Allowance				24,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015				251,000		
A0122M	Adhoc Relief Allowance 2016				1,297,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,658,000	1,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,773,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,492,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,183,000	1,000	
A0124F	Adhoc Relief Allowance-2021				3,663,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,626,000	2,757,000
A0124S	Differential Allowance					5,684,000	5,968,000
A01270	Others				2,247,000	120,000	2,765,000
1	Other				2,247,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2257	**GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI**					
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			1,279,000	1,482,000	2,040,000
A032	**TOTAL COMMUNICATIONS**			63,000	63,000	138,000
A03202	Telephone and Trunk call			25,000	25,000	26,000
A03204	Electronic Communication			27,000	27,000	100,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			269,000	22,000	372,000
A03301	Gas			11,000	11,000	50,000
A03302	Water			11,000	11,000	50,000
A03303	Electricity			247,000		272,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			928,000	1,378,000	1,510,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	500,000
A03970	Others			434,000	884,000	600,000
013	Others (Misc)			434,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			471,000	471,000	900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			225,000	225,000	300,000
A13101	Machinery and Equipment			225,000	225,000	300,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2257	**GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**246,000**	**246,000**	**500,000**
A13201	Furniture and Fixture			246,000	246,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI			**43,868,000**	**41,566,000**	**49,658,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2258	**GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,385,000**	**55,988,000**	**62,689,000**
A011	**TOTAL PAY**		**83**	**83**	**26,816,000**	**37,347,000**	**39,811,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**20,390,000**	**30,342,000**	**28,766,000**
A01101	Total Basic Pay Of Officer		34	34	20,390,000	30,342,000	28,766,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,634,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	1,894,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	3,720,000		9,466,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	14	14	4,459,000		9,543,000
L058	LIBRARIAN	(BPS-17)	1	1	1,553,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,130,000	30,342,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**6,426,000**	**7,005,000**	**11,045,000**
A01151	Total Basic Pay Other Staff		49	49	6,365,000	6,927,000	10,967,000
S053	SENIOR CLERK	(BPS-14)	1	1	318,000	6,927,000	340,000
J053	JUNIOR CLERK	(BPS-11)	4	4	477,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	153,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	78,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	3	3	1,111,000		646,000
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L003	LABORATORY ASSISTANT	(BPS-03)	3		1,017,000		
C089	CHOWKIDAR	(BPS-02)	1	1	366,000		209,000
L004	LABORATORY ATTENDANT	(BPS-02)	3		1,017,000		
L011	LABORATORY ATTENDANT	(BPS-02)		3			627,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2258	**GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI**						
M022	MALHI	(BPS-02)	23	23	470,000		4,811,000
N003	NAIB QASID	(BPS-02)	2	2	66,000		418,000
S008	SANITARY WORKER	(BPS-02)	1	1	221,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	182,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	477,000		616,000
S008	SANITARY WORKER	(BPS-01)	1	1	412,000		205,000
A01152	Personal pay				61,000	78,000	78,000
A012	**TOTAL ALLOWANCES**				**29,569,000**	**18,641,000**	**22,878,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,400,000**	**18,388,000**	**22,778,000**
A01202	House Rent Allowance				3,343,000	3,249,000	3,249,000
A01203	Conveyance Allowance				2,318,000	2,127,000	2,127,000
A01207	Washing Allowance				8,000	5,000	5,000
A0120D	Integrated Allowance				25,000	45,000	45,000
A01217	Medical Allowance				1,306,000	1,111,000	1,111,000
A0121T	Adhoc Relief Allowance 2013				130,000		
A01224	Entertainment Allowance				20,000	32,000	32,000
A0122C	Adhoc Relief Allowance - 2015				384,000		
A0122M	Adhoc Relief Allowance 2016				1,964,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				83,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				3,933,000	1,000	
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				2,622,000	1,000	
A0123P	Ad-hoc Relief A 2019				4,217,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,612,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,625,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,710,000	3,896,000
A0124S	Differential Allowance					7,952,000	8,350,000
A01270	Others				2,801,000	100,000	3,913,000
1	Other				2,801,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**169,000**	**253,000**	**100,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2258	**GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI**					
A01274	Medical Charges			169,000	253,000	100,000
A03	**TOTAL OPERATING EXPENSES**			2,657,000	2,672,000	2,166,000
A032	**TOTAL COMMUNICATIONS**			81,000	81,000	85,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			408,000	103,000	451,000
A03301	Gas			44,000	44,000	50,000
A03302	Water			59,000	59,000	65,000
A03303	Electricity			305,000		336,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			47,000	47,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			28,000	28,000	
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			2,121,000	2,441,000	1,610,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			51,000	51,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			1,005,000	1,005,000	600,000
A03970	Others			764,000	1,084,000	600,000
013	Others (Misc)			764,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,076,000	2,076,000	1,100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			574,000	574,000	400,000
A13101	Machinery and Equipment			574,000	574,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2258	**GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**840,000**	**840,000**	**500,000**
A13201	Furniture and Fixture			840,000	840,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**662,000**	**662,000**	**200,000**
A13701	Hardware			662,000	662,000	200,000
GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI				**61,118,000**	**60,736,000**	**65,955,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2259	**GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,664,000**	**73,027,000**	**78,197,000**
A011	**TOTAL PAY**		**82**	**82**	**32,928,000**	**48,802,000**	**48,362,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**25,063,000**	**40,539,000**	**40,326,000**
A01101	Total Basic Pay Of Officer		47	47	24,954,000	40,539,000	40,326,000
P111	PROFESSOR	(BPS-20)	1	1	5,140,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	2,823,000		9,296,000
P094	PRINCIPAL	(BPS-19)	1	1	1,346,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	5,739,000		12,048,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,064,000		682,000
L054	LECTURER	(BPS-17)	20	20	5,464,000		13,633,000
L058	LIBRARIAN	(BPS-17)	1	1	1,129,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,249,000	40,539,000	425,000
A01102	Personal pay				109,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**7,865,000**	**8,263,000**	**8,036,000**
A01151	Total Basic Pay Other Staff		35	35	7,850,000	8,263,000	8,036,000
S053	SENIOR CLERK	(BPS-14)	2	2	2,233,000	8,263,000	680,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	164,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	164,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		385,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L004	LABORATORY ATTENDANT	(BPS-03)	6		435,000		
L011	LABORATORY ATTENDANT	(BPS-03)		6			1,293,000
C089	CHOWKIDAR	(BPS-02)	1	1	389,000		209,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2259	**GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI**						
L004	LABORATORY ATTENDANT	(BPS-02)	4		1,029,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
N003	NAIB QASID	(BPS-02)	4	4	417,000		837,000
S008	SANITARY WORKER	(BPS-02)	1	1	389,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	267,000		205,000
M022	MALHI	(BPS-01)	2	2	748,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	802,000		616,000
S008	SANITARY WORKER	(BPS-01)	2	2	428,000		411,000
A01152	Personal pay				15,000		
A012	**TOTAL ALLOWANCES**				**40,736,000**	**24,225,000**	**29,835,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,736,000**	**24,225,000**	**29,735,000**
A01201	Senior Post Allowance				17,000	19,000	19,000
A01202	House Rent Allowance				4,821,000	4,177,000	4,177,000
A01203	Conveyance Allowance				3,221,000	2,545,000	2,545,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				25,000	45,000	45,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				1,844,000	1,418,000	1,418,000
A0121T	Adhoc Relief Allowance 2013				144,000	1,000	
A01224	Entertainment Allowance				41,000	56,000	56,000
A01228	Orderly Allowance				184,000	378,000	378,000
A0122C	Adhoc Relief Allowance - 2015				558,000	4,000	
A0122M	Adhoc Relief Allowance 2016				2,875,000	8,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	22,000	22,000
A0122Y	Ad-hoc Relief Allowance 2017				5,694,000	11,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,795,000	13,000	
A0123P	Ad-hoc Relief A 2019				5,310,000	15,000	
A0123X	Adhoc Relief Allowance-2020				2,098,000	6,000	
A0124F	Adhoc Relief Allowance-2021				6,253,000	17,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2259	**GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI**					
A0124R	Ad-Hoc Relief Allowance-2022				4,840,000	5,082,000
A0124S	Differential Allowance				10,342,000	10,859,000
A01270	Others			3,705,000	298,000	5,124,000
1	Other			3,705,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,759,000**	**1,326,000**	**1,999,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**52,000**
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**557,000**	**69,000**	**617,000**
A03301	Gas			69,000	69,000	80,000
A03303	Electricity			488,000		537,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,133,000**	**1,188,000**	**1,310,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			246,000	246,000	300,000
A03970	Others			529,000	584,000	600,000
013	Others (Misc)			529,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**706,000**	**706,000**	**800,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2259	**GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**353,000**	**353,000**	**400,000**
A13101	Machinery and Equipment			353,000	353,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**353,000**	**353,000**	**400,000**
A13201	Furniture and Fixture			353,000	353,000	400,000
	GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI			**76,129,000**	**75,059,000**	**80,996,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2260	**GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,690,000**	**30,146,000**	**37,052,000**
A011	**TOTAL PAY**		**47**	**47**	**17,667,000**	**20,126,000**	**24,561,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**13,547,000**	**15,641,000**	**19,724,000**
A01101	Total Basic Pay Of Officer		26	26	13,498,000	15,641,000	19,724,000
P094	PRINCIPAL	(BPS-19)	1	1	1,290,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	7,060,000		6,885,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	888,000		861,000
L054	LECTURER	(BPS-17)	14	14	2,030,000		9,543,000
L058	LIBRARIAN	(BPS-17)	1	1	1,185,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,045,000	15,641,000	425,000
A01102	Personal pay				49,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,120,000**	**4,485,000**	**4,837,000**
A01151	Total Basic Pay Other Staff		21	21	4,120,000	4,485,000	4,837,000
S053	SENIOR CLERK	(BPS-14)	1	1	313,000	4,485,000	340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	270,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	118,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	118,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		370,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		1,069,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
C089	CHOWKIDAR	(BPS-01)	2	2	383,000		411,000
M022	MALHI	(BPS-01)	2	2	383,000		411,000
N003	NAIB QASID	(BPS-01)	4	4	713,000		822,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2260	**GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI**						
S008	SANITARY WORKER	(BPS-01)	2	2	383,000		411,000
A012	**TOTAL ALLOWANCES**				**20,023,000**	**10,020,000**	**12,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,970,000**	**9,967,000**	**12,391,000**
A01202	House Rent Allowance				2,229,000	1,732,000	1,732,000
A01203	Conveyance Allowance				1,628,000	1,196,000	1,196,000
A01207	Washing Allowance				10,000	8,000	8,000
A0120D	Integrated Allowance				25,000	45,000	45,000
A01217	Medical Allowance				949,000	652,000	652,000
A0121T	Adhoc Relief Allowance 2013				89,000		
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				266,000		
A0122M	Adhoc Relief Allowance 2016				1,369,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,715,000	1,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,810,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,868,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,142,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,947,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,003,000	2,103,000
A0124S	Differential Allowance					4,312,000	4,528,000
A01270	Others				1,907,000		2,113,000
1	Other				1,907,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**53,000**	**53,000**	**100,000**
A01274	Medical Charges				53,000	53,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**2,417,000**	**2,337,000**	**1,931,000**
A032	**TOTAL COMMUNICATIONS**				**56,000**	**56,000**	**58,000**
A03202	Telephone and Trunk call				29,000	29,000	30,000
A03204	Electronic Communication				27,000	27,000	28,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2260	**GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI**					
A033	**TOTAL UTILITIES**			173,000	43,000	243,000
A03301	Gas			24,000	24,000	50,000
A03302	Water			19,000	19,000	50,000
A03303	Electricity			130,000		143,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			2,169,000	2,219,000	1,610,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			51,000	51,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			779,000	779,000	600,000
A03970	Others			1,038,000	1,088,000	600,000
013	Others (Misc)			1,038,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				500,000	
A052	**TOTAL GRANTS-DOMESTIC**				500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,499,000	1,499,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			686,000	686,000	500,000
A13101	Machinery and Equipment			686,000	686,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			813,000	813,000	500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2260 GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI					
A13201 Furniture and Fixture			813,000	813,000	500,000
GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI			**41,606,000**	**34,482,000**	**39,983,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2261	**GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,823,000**	**31,472,000**	**49,336,000**
A011	**TOTAL PAY**		**54**	**53**	**28,656,000**	**21,052,000**	**35,629,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**38**	**25,214,000**	**17,407,000**	**32,069,000**
A01101	Total Basic Pay Of Officer		39	38	25,127,000	17,407,000	32,069,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	4,069,000		5,312,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,149,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	1,346,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	15	10,664,000		12,769,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,142,000		682,000
L054	LECTURER	(BPS-17)	14	14	4,615,000		9,543,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,142,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	17,407,000	425,000
A01102	Personal pay				87,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,442,000**	**3,645,000**	**3,560,000**
A01151	Total Basic Pay Other Staff		15	15	3,442,000	3,645,000	3,560,000
S053	SENIOR CLERK	(BPS-14)	1	1	627,000	3,645,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	378,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	424,000		564,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		459,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		497,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
M022	MALHI	(BPS-02)	1	1	289,000		209,000
N003	NAIB QASID	(BPS-02)	1	1	176,000		209,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2261	**GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI**						
C089	CHOWKIDAR	(BPS-01)	2	2	310,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	104,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	178,000		205,000
A012	**TOTAL ALLOWANCES**				**21,167,000**	**10,420,000**	**13,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,130,000**	**10,383,000**	**13,607,000**
A01202	House Rent Allowance				2,488,000	1,848,000	1,848,000
A01203	Conveyance Allowance				1,736,000	1,227,000	1,227,000
A0120D	Integrated Allowance				18,000	34,000	34,000
A01217	Medical Allowance				922,000	668,000	668,000
A0121T	Adhoc Relief Allowance 2013				70,000		
A01224	Entertainment Allowance				19,000	17,000	17,000
A0122C	Adhoc Relief Allowance - 2015				271,000		
A0122M	Adhoc Relief Allowance 2016				1,399,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,841,000		
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,895,000		
A0123P	Ad-hoc Relief A 2019				3,026,000		
A0123X	Adhoc Relief Allowance-2020				1,175,000		
A0124F	Adhoc Relief Allowance-2021				3,053,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,093,000	2,198,000
A0124S	Differential Allowance					4,488,000	4,712,000
A01270	Others				2,184,000		2,895,000
1	Other				2,184,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**37,000**	**37,000**	**100,000**
A01274	Medical Charges				37,000	37,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**3,092,000**	**3,422,000**	**2,246,000**
A032	**TOTAL COMMUNICATIONS**				**64,000**	**64,000**	**67,000**
A03202	Telephone and Trunk call				26,000	26,000	27,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2261	**GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI**					
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			325,000	135,000	373,000
A03301	Gas			104,000	104,000	114,000
A03302	Water			31,000	31,000	50,000
A03303	Electricity			190,000		209,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			56,000	56,000	56,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	**TOTAL GENERAL**			2,647,000	3,167,000	1,750,000
A03901	Stationery			223,000	223,000	200,000
A03902	Printing and Publication			161,000	161,000	150,000
A03905	Newspapers Periodicals and Books			374,000	374,000	200,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			956,000	956,000	600,000
A03970	Others			874,000	1,394,000	500,000
013	Others (Misc)			874,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,458,000	1,458,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			720,000	720,000	500,000
A13101	Machinery and Equipment			720,000	720,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			738,000	738,000	500,000
A13201	Furniture and Fixture			738,000	738,000	500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2261 GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI					
GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI			54,373,000	36,352,000	52,582,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2262	**GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,486,000**	**32,848,000**	**50,806,000**
A011	**TOTAL PAY**		**61**	**61**	**25,085,000**	**21,835,000**	**36,914,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**20,559,000**	**16,792,000**	**31,537,000**
A01101	Total Basic Pay Of Officer		38	38	20,427,000	16,792,000	31,537,000
P094	PRINCIPAL	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	4,581,000		6,640,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	3,123,000		8,606,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,065,000		682,000
L054	LECTURER	(BPS-17)	18	18	6,950,000		12,270,000
L058	LIBRARIAN	(BPS-17)	1	1	1,427,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,271,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,010,000	16,792,000	425,000
A01102	Personal pay				132,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**4,526,000**	**5,043,000**	**5,377,000**
A01151	Total Basic Pay Other Staff		23	23	4,526,000	5,043,000	5,377,000
S053	SENIOR CLERK	(BPS-14)	1	1	271,000	5,043,000	340,000
J053	JUNIOR CLERK	(BPS-11)	3	3	329,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	102,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	102,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		913,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		1,621,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
M022	MALHI	(BPS-02)	2	2	331,000		418,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2262	**GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI**						
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		411,000
N003	NAIB QASID	(BPS-01)	4	4	195,000		822,000
S008	SANITARY WORKER	(BPS-01)	1	1	331,000		205,000
A012	**TOTAL ALLOWANCES**				**23,401,000**	**11,013,000**	**13,892,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,401,000**	**11,013,000**	**13,792,000**
A01202	House Rent Allowance				2,845,000	1,916,000	1,916,000
A01203	Conveyance Allowance				2,159,000	1,424,000	1,424,000
A01207	Washing Allowance				5,000	1,000	1,000
A0120D	Integrated Allowance				18,000	34,000	34,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01217	Medical Allowance				1,119,000	669,000	669,000
A0121T	Adhoc Relief Allowance 2013				87,000	1,000	
A01224	Entertainment Allowance				7,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				299,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,571,000	5,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	16,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017				3,114,000	7,000	
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				2,075,000	5,000	
A0123P	Ad-hoc Relief A 2019				3,014,000	7,000	
A0123X	Adhoc Relief Allowance-2020				1,124,000	3,000	
A0124F	Adhoc Relief Allowance-2021				3,353,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,166,000	2,274,000
A0124S	Differential Allowance					4,651,000	4,884,000
A01270	Others				2,588,000	93,000	2,572,000
1	Other				2,588,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**1,584,000**	**1,361,000**	**1,838,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2262	**GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**65,000**
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**473,000**	**70,000**	**543,000**
A03301	Gas			33,000	33,000	50,000
A03302	Water			37,000	37,000	50,000
A03303	Electricity			403,000		443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,029,000**	**1,209,000**	**1,210,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			51,000	51,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			541,000	721,000	600,000
013	Others (Misc)			541,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**460,000**	**460,000**	**550,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**322,000**	**322,000**	**350,000**
A13101	Machinery and Equipment			322,000	322,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**138,000**	**138,000**	**200,000**
A13201	Furniture and Fixture			138,000	138,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2262 GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI					
GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI			50,530,000	34,669,000	53,194,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2263	**GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,563,000**	**18,784,000**	**34,024,000**
A011	**TOTAL PAY**		**40**	**40**	**20,530,000**	**12,290,000**	**25,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**18,329,000**	**9,093,000**	**22,669,000**
A01101	Total Basic Pay Of Officer		28	28	18,329,000	9,093,000	22,669,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	5,770,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,346,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	2,158,000		6,024,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,065,000		682,000
L054	LECTURER	(BPS-17)	13	13	4,370,000		8,862,000
L058	LIBRARIAN	(BPS-17)	1	1	1,133,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,277,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,210,000	9,093,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,201,000**	**3,197,000**	**2,753,000**
A01151	Total Basic Pay Other Staff		12	12	2,201,000	3,197,000	2,753,000
S053	SENIOR CLERK	(BPS-14)	1	1	291,000	3,197,000	340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	251,000		564,000
C089	CHOWKIDAR	(BPS-01)	2	2	355,000		411,000
M022	MALHI	(BPS-01)	1	1	178,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	893,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	233,000		411,000
A012	**TOTAL ALLOWANCES**				**17,033,000**	**6,494,000**	**8,602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,679,000**	**6,140,000**	**8,502,000**
A01202	House Rent Allowance				1,991,000	1,066,000	1,066,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2263	**GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI**					
A01203	Conveyance Allowance			1,530,000	806,000	806,000
A01207	Washing Allowance			7,000	6,000	6,000
A0120D	Integrated Allowance			18,000	23,000	23,000
A01217	Medical Allowance			708,000	385,000	385,000
A0121T	Adhoc Relief Allowance 2013			51,000		
A01224	Entertainment Allowance			2,000		
A0122C	Adhoc Relief Allowance - 2015			216,000		
A0122M	Adhoc Relief Allowance 2016			1,122,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,223,000		
A01238	Charge Allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			1,481,000		
A0123P	Ad-hoc Relief A 2019			2,103,000		
A0123X	Adhoc Relief Allowance-2020			770,000		
A0124F	Adhoc Relief Allowance-2021			2,304,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,224,000	1,285,000
A0124S	Differential Allowance				2,630,000	2,762,000
A01270	Others			2,151,000		2,169,000
1	Other			2,151,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**354,000**	**354,000**	**100,000**
A01274	Medical Charges			354,000	354,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,488,000**	**1,071,000**	**2,552,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**88,000**	**92,000**
A03202	Telephone and Trunk call			45,000	45,000	47,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**884,000**	**397,000**	**930,000**
A03301	Gas			312,000	312,000	300,000
A03302	Water			85,000	85,000	94,000
A03303	Electricity			487,000		536,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2263	**GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**497,000**	**567,000**	**1,510,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			84,000	84,000	500,000
A03970	Others			55,000	125,000	600,000
013	Others (Misc)			55,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**691,000**	**691,000**	**1,300,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**353,000**	**353,000**	**500,000**
A13101	Machinery and Equipment			353,000	353,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**338,000**	**338,000**	**600,000**
A13201	Furniture and Fixture			338,000	338,000	600,000
A137	**TOTAL COMPUTER EQUIPMENT**					**200,000**
A13701	Hardware					200,000
GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI				**39,742,000**	**20,546,000**	**37,876,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2264	**GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,967,000**	**33,778,000**	**45,374,000**
A011	**TOTAL PAY**		**64**	**63**	**24,618,000**	**22,486,000**	**31,178,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**28**	**17,135,000**	**15,764,000**	**22,850,000**
A01101	Total Basic Pay Of Officer		29	28	17,120,000	15,764,000	22,850,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,837,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,982,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	1,437,000		6,024,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	14	13	5,807,000		9,043,000
L058	LIBRARIAN	(BPS-17)	1	1	930,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,107,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,020,000	15,764,000	425,000
A01102	Personal pay				15,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**7,483,000**	**6,722,000**	**8,328,000**
A01151	Total Basic Pay Other Staff		35	35	7,443,000	6,722,000	8,328,000
S053	SENIOR CLERK	(BPS-14)	3	3	235,000	6,722,000	1,021,000
J053	JUNIOR CLERK	(BPS-11)	3	3	327,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	203,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		854,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L004	LABORATORY ATTENDANT	(BPS-03)	6		918,000		
L011	LABORATORY ATTENDANT	(BPS-03)		6			1,293,000
C089	CHOWKIDAR	(BPS-02)	1	1	315,000		209,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2264	**GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI**						
L004	LABORATORY ATTENDANT	(BPS-02)	3		2,779,000		
L011	LABORATORY ATTENDANT	(BPS-02)		3			627,000
M022	MALHI	(BPS-02)	2	2	470,000		418,000
N003	NAIB QASID	(BPS-02)	4	4	353,000		837,000
S008	SANITARY WORKER	(BPS-02)	1	1	315,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	91,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	215,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	165,000		205,000
A01152	Personal pay				40,000		
A012	**TOTAL ALLOWANCES**				**22,349,000**	**11,292,000**	**14,196,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,347,000**	**11,292,000**	**14,094,000**
A01202	House Rent Allowance				2,621,000	2,024,000	2,024,000
A01203	Conveyance Allowance				1,911,000	1,374,000	1,374,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				30,000	37,000	37,000
A01217	Medical Allowance				1,026,000	722,000	722,000
A0121T	Adhoc Relief Allowance 2013				140,000		
A01224	Entertainment Allowance				14,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015				293,000		
A0122M	Adhoc Relief Allowance 2016				1,516,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				21,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,008,000	2,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,006,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,915,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,164,000	1,000	
A0124F	Adhoc Relief Allowance-2021				3,099,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,236,000	2,348,000
A0124S	Differential Allowance					4,832,000	5,074,000
A01270	Others				2,566,000		2,456,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2264	**GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI**					
1	Other			2,566,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,000		102,000
A01274	Medical Charges					100,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			1,972,000	2,172,000	1,642,000
A032	**TOTAL COMMUNICATIONS**			48,000	48,000	62,000
A03201	Postage and Telegraph			3,000	3,000	10,000
A03202	Telephone and Trunk call			18,000	18,000	24,000
A03204	Electronic Communication			27,000	27,000	28,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,905,000	2,105,000	1,560,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			51,000	51,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			1,028,000	1,028,000	600,000
A03970	Others			525,000	725,000	550,000
013	Others (Misc)			525,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,260,000	1,260,000	900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			630,000	630,000	400,000
A13101	Machinery and Equipment			630,000	630,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2264	**GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**630,000**	**630,000**	**500,000**
A13201	Furniture and Fixture			630,000	630,000	500,000
	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI			**50,199,000**	**37,210,000**	**47,916,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2265	**GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,210,000**	**39,578,000**	**51,790,000**
A011	**TOTAL PAY**		**66**	**66**	**24,266,000**	**25,938,000**	**35,518,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**16,422,000**	**15,398,000**	**27,507,000**
A01101	Total Basic Pay Of Officer		32	32	16,372,000	15,338,000	27,447,000
P094	PRINCIPAL	(BPS-20)	1	1	1,629,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	5,874,000		6,640,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	2,380,000		7,745,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	483,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,065,000		682,000
L054	LECTURER	(BPS-17)	13	13	2,848,000		8,862,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,098,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	995,000	15,338,000	425,000
A01102	Personal pay				50,000	60,000	60,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**7,844,000**	**10,540,000**	**8,011,000**
A01151	Total Basic Pay Other Staff		34	34	7,806,000	10,451,000	7,922,000
S053	SENIOR CLERK	(BPS-14)	1	1	305,000	10,451,000	340,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,050,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	369,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	219,000		794,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		1,736,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L004	LABORATORY ATTENDANT	(BPS-02)	9		2,081,000		
L011	LABORATORY ATTENDANT	(BPS-02)		9			1,882,000
C089	CHOWKIDAR	(BPS-01)	2	2	372,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2265	**GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI**						
M022	MALHI	(BPS-01)	2	2	372,000		411,000
N003	NAIB QASID	(BPS-01)	5	5	930,000		1,027,000
S008	SANITARY WORKER	(BPS-01)	2	2	372,000		411,000
A01152	Personal pay				38,000	89,000	89,000
A012	**TOTAL ALLOWANCES**				**21,944,000**	**13,640,000**	**16,272,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,651,000**	**13,347,000**	**16,172,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,343,000	2,102,000	2,102,000
A01203	Conveyance Allowance				1,689,000	1,464,000	1,464,000
A01207	Washing Allowance				18,000	3,000	3,000
A0120D	Integrated Allowance				30,000	49,000	49,000
A01217	Medical Allowance				990,000	858,000	858,000
A0121T	Adhoc Relief Allowance 2013				157,000		
A01224	Entertainment Allowance				14,000	19,000	19,000
A01228	Orderly Allowance				177,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				256,000		
A0122M	Adhoc Relief Allowance 2016				1,321,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,695,000		
A01238	Charge Allowance				7,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,785,000		
A0123P	Ad-hoc Relief A 2019				2,770,000		
A0123X	Adhoc Relief Allowance-2020				1,286,000		
A0124F	Adhoc Relief Allowance-2021				3,400,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,583,000	2,712,000
A0124S	Differential Allowance					5,614,000	5,895,000
A01270	Others				2,697,000	320,000	2,735,000
1	Other				2,697,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**293,000**	**293,000**	**100,000**
A01274	Medical Charges				293,000	293,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2265	**GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			3,272,000	3,329,000	2,241,000
A032	**TOTAL COMMUNICATIONS**			123,000	123,000	104,000
A03202	Telephone and Trunk call			28,000	28,000	29,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			71,000	71,000	50,000
A033	**TOTAL UTILITIES**			423,000	280,000	477,000
A03301	Gas			50,000	50,000	70,000
A03302	Water			230,000	230,000	250,000
A03303	Electricity			143,000		157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	50,000
A03808	Conveyance Charges			74,000	74,000	50,000
A039	**TOTAL GENERAL**			2,652,000	2,852,000	1,610,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			58,000	58,000	60,000
A03905	Newspapers Periodicals and Books			195,000	195,000	200,000
A03906	Uniforms and Protective Clothing			194,000	194,000	150,000
A03942	Cost of Other Stores			1,052,000	1,052,000	500,000
A03970	Others			1,050,000	1,250,000	600,000
013	Others (Misc)			1,050,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			733,000	733,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			360,000	360,000	400,000
A13101	Machinery and Equipment			360,000	360,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2265	**GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**373,000**	**373,000**	**400,000**
A13201	Furniture and Fixture			373,000	373,000	400,000
	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI			**50,215,000**	**43,640,000**	**54,831,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2266	**GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,642,000**	**36,382,000**	**52,850,000**
A011	**TOTAL PAY**		**70**	**70**	**26,406,000**	**24,108,000**	**37,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**19,874,000**	**17,139,000**	**29,484,000**
A01101	Total Basic Pay Of Officer		36	36	19,874,000	17,139,000	29,484,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	6,799,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,400,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	3,542,000		9,466,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,065,000		682,000
L054	LECTURER	(BPS-17)	16	16	3,836,000		10,907,000
L058	LIBRARIAN	(BPS-17)	1	1	1,133,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,065,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,034,000	17,139,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**6,532,000**	**6,969,000**	**7,993,000**
A01151	Total Basic Pay Other Staff		34	34	6,532,000	6,969,000	7,993,000
S053	SENIOR CLERK	(BPS-14)	2	2	541,000	6,969,000	680,000
J053	JUNIOR CLERK	(BPS-11)	4	4	790,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	119,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	58,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		722,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		2,316,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2266	**GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI**						
M022	MALHI	(BPS-01)	2	2	331,000		411,000
N003	NAIB QASID	(BPS-01)	6	6	993,000		1,232,000
S008	SANITARY WORKER	(BPS-01)	2	2	331,000		411,000
A012	**TOTAL ALLOWANCES**				**24,236,000**	**12,274,000**	**15,373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,136,000**	**12,174,000**	**15,273,000**
A01202	House Rent Allowance				2,805,000	2,177,000	2,177,000
A01203	Conveyance Allowance				2,062,000	1,473,000	1,473,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				36,000	68,000	68,000
A01217	Medical Allowance				1,200,000	832,000	832,000
A0121T	Adhoc Relief Allowance 2013				120,000		
A01224	Entertainment Allowance				14,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				319,000		
A0122M	Adhoc Relief Allowance 2016				1,645,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,269,000		
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,180,000		
A0123P	Ad-hoc Relief A 2019				3,211,000		
A0123X	Adhoc Relief Allowance-2020				1,145,000		
A0124F	Adhoc Relief Allowance-2021				3,346,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,401,000	2,521,000
A0124S	Differential Allowance					5,196,000	5,456,000
A01270	Others				2,766,000		2,719,000
1	Other				2,766,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**100,000**
A01274	Medical Charges				100,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**1,336,000**	**1,702,000**	**1,500,000**
A032	**TOTAL COMMUNICATIONS**				**55,000**	**55,000**	**61,000**
A03202	Telephone and Trunk call				19,000	19,000	24,000
A03204	Electronic Communication				27,000	27,000	28,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2266	**GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI**					
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			162,000	68,000	203,000
A03301	Gas			31,000	31,000	50,000
A03302	Water			37,000	37,000	50,000
A03303	Electricity			94,000		103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			40,000	40,000	40,000
A03808	Conveyance Charges			40,000	40,000	40,000
A039	**TOTAL GENERAL**			1,079,000	1,539,000	1,196,000
A03901	Stationery			111,000	111,000	100,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			76,000	76,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			378,000	378,000	416,000
A03970	Others			367,000	827,000	400,000
013	Others (Misc)			367,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			594,000	594,000	700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			283,000	283,000	300,000
A13101	Machinery and Equipment			283,000	283,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			311,000	311,000	400,000
A13201	Furniture and Fixture			311,000	311,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2266 GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI					
GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI			52,572,000	38,678,000	55,050,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2267	**GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,749,000**	**19,941,000**	**47,504,000**
A011	**TOTAL PAY**		**69**	**69**	**22,778,000**	**13,125,000**	**37,917,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**17,865,000**	**6,584,000**	**30,345,000**
A01101	Total Basic Pay Of Officer		37	37	17,865,000	6,584,000	30,345,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	6,126,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,346,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	2,517,000		10,327,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	892,000		682,000
L054	LECTURER	(BPS-17)	16	16	2,849,000		10,907,000
L058	LIBRARIAN	(BPS-17)	1	1	892,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	939,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	2,304,000	6,584,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**4,913,000**	**6,541,000**	**7,572,000**
A01151	Total Basic Pay Other Staff		32	32	4,913,000	6,541,000	7,572,000
S053	SENIOR CLERK	(BPS-14)	2	2	390,000	6,541,000	680,000
J053	JUNIOR CLERK	(BPS-11)	4	4	334,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		999,000		
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
L004	LABORATORY ATTENDANT	(BPS-03)	6		357,000		
L011	LABORATORY ATTENDANT	(BPS-03)		6			1,293,000
C089	CHOWKIDAR	(BPS-02)	1	1	320,000		209,000
M022	MALHI	(BPS-02)	2	2	636,000		418,000
N003	NAIB QASID	(BPS-02)	4	4	320,000		837,000
S008	SANITARY WORKER	(BPS-02)	1	1	320,000		209,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2267	**GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI**						
C089	CHOWKIDAR	(BPS-01)	1	1	282,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	439,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	516,000		205,000
A012	**TOTAL ALLOWANCES**				**12,971,000**	**6,816,000**	**9,587,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,971,000**	**6,816,000**	**9,487,000**
A01202	House Rent Allowance				1,346,000	1,165,000	1,165,000
A01203	Conveyance Allowance				1,025,000	869,000	869,000
A0120D	Integrated Allowance				36,000	63,000	63,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				637,000	518,000	518,000
A0121T	Adhoc Relief Allowance 2013				109,000		
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				141,000		
A0122M	Adhoc Relief Allowance 2016				727,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,441,000	2,000	
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				962,000	2,000	
A0123P	Ad-hoc Relief A 2019				1,550,000	2,000	
A0123X	Adhoc Relief Allowance-2020				753,000	1,000	
A0124F	Adhoc Relief Allowance-2021				1,727,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,309,000	1,374,000
A0124S	Differential Allowance					2,868,000	3,011,000
A01270	Others				2,386,000		2,473,000
1	Other				2,386,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**1,361,000**	**1,148,000**	**1,652,000**
A032	**TOTAL COMMUNICATIONS**				**52,000**	**52,000**	**61,000**
A03202	Telephone and Trunk call				16,000	16,000	24,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2267	**GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI**					
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			304,000	21,000	411,000
A03301	Gas			11,000	11,000	50,000
A03302	Water			10,000	10,000	50,000
A03303	Electricity			283,000		311,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			19,000	19,000	20,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			986,000	1,056,000	1,160,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			335,000	335,000	400,000
A03970	Others			293,000	363,000	350,000
013	Others (Misc)			293,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			364,000	364,000	450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			210,000	210,000	250,000
A13101	Machinery and Equipment			210,000	210,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			154,000	154,000	200,000
A13201	Furniture and Fixture			154,000	154,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2267 GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI					
GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI			37,474,000	21,453,000	49,606,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2268	**GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,170,000**	**44,899,000**	**61,624,000**
A011	**TOTAL PAY**		**73**	**73**	**29,279,000**	**29,838,000**	**43,017,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**23,761,000**	**22,383,000**	**35,914,000**
A01101	Total Basic Pay Of Officer		42	42	23,761,000	22,383,000	35,914,000
P094	PRINCIPAL	(BPS-20)	1	1	1,783,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	7,386,000		9,296,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	4,887,000		10,327,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,064,000		682,000
L054	LECTURER	(BPS-17)	18	18	4,897,000		12,270,000
L058	LIBRARIAN	(BPS-17)	1	1	1,129,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,106,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,509,000	22,383,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**5,518,000**	**7,455,000**	**7,103,000**
A01151	Total Basic Pay Other Staff		31	31	5,518,000	7,455,000	7,103,000
S053	SENIOR CLERK	(BPS-14)	1	1	411,000	7,455,000	340,000
J053	JUNIOR CLERK	(BPS-11)	3	3	377,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	117,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	117,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		840,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L004	LABORATORY ATTENDANT	(BPS-02)	7		2,316,000		
L011	LABORATORY ATTENDANT	(BPS-02)		7			1,464,000
C089	CHOWKIDAR	(BPS-01)	3	3	377,000		616,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2268	**GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI**						
M022	MALHI	(BPS-01)	2	2	377,000		411,000
N003	NAIB QASID	(BPS-01)	6	6	209,000		1,232,000
S008	SANITARY WORKER	(BPS-01)	2	2	377,000		411,000
A012	**TOTAL ALLOWANCES**				**30,891,000**	**15,061,000**	**18,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,791,000**	**14,961,000**	**18,507,000**
A01201	Senior Post Allowance				17,000	6,000	6,000
A01202	House Rent Allowance				3,813,000	2,605,000	2,605,000
A01203	Conveyance Allowance				2,564,000	1,782,000	1,782,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				30,000	55,000	55,000
A01217	Medical Allowance				1,480,000	959,000	959,000
A0121T	Adhoc Relief Allowance 2013				97,000		
A01224	Entertainment Allowance				34,000	15,000	15,000
A01228	Orderly Allowance				185,000	117,000	117,000
A0122C	Adhoc Relief Allowance - 2015				417,000		
A0122M	Adhoc Relief Allowance 2016				2,147,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,237,000		
A01238	Charge Allowance				9,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,826,000		
A0123P	Ad-hoc Relief A 2019				4,115,000		
A0123X	Adhoc Relief Allowance-2020				1,417,000		
A0124F	Adhoc Relief Allowance-2021				4,214,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,961,000	3,109,000
A0124S	Differential Allowance					6,377,000	6,696,000
A01270	Others				3,187,000	80,000	3,159,000
1	Other				3,187,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**100,000**
A01274	Medical Charges				100,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**2,837,000**	**2,681,000**	**2,282,000**
A032	**TOTAL COMMUNICATIONS**				**54,000**	**54,000**	**56,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2268	**GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI**					
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**669,000**	**363,000**	**706,000**
A03301	Gas			108,000	108,000	119,000
A03302	Water			255,000	255,000	250,000
A03303	Electricity			306,000		337,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**20,000**
A03808	Conveyance Charges			17,000	17,000	20,000
A039	**TOTAL GENERAL**			**2,097,000**	**2,247,000**	**1,500,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			36,000	36,000	50,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			896,000	896,000	600,000
A03970	Others			864,000	1,014,000	500,000
013	Others (Misc)			864,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,715,000**	**1,715,000**	**1,000,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**815,000**	**815,000**	**500,000**
A13101	Machinery and Equipment			815,000	815,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**900,000**	**900,000**	**500,000**
A13201	Furniture and Fixture			900,000	900,000	500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2268 GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI					
GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI			64,722,000	49,295,000	64,906,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2269	**GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,058,000**	**42,412,000**	**55,895,000**
A011	**TOTAL PAY**		**71**	**71**	**23,943,000**	**28,515,000**	**38,496,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**17,806,000**	**22,065,000**	**30,345,000**
A01101	Total Basic Pay Of Officer		37	37	17,797,000	22,065,000	30,345,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	6,218,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,562,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	2,310,000		10,327,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,236,000		682,000
L054	LECTURER	(BPS-17)	16	16	2,750,000		10,907,000
L058	LIBRARIAN	(BPS-17)	1	1	1,167,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,305,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,249,000	22,065,000	425,000
A01102	Personal pay				9,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**6,137,000**	**6,450,000**	**8,151,000**
A01151	Total Basic Pay Other Staff		34	34	6,021,000	6,292,000	7,993,000
S053	SENIOR CLERK	(BPS-14)	2	2	541,000	6,292,000	680,000
J053	JUNIOR CLERK	(BPS-11)	4	4	935,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	102,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	102,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		907,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		1,853,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2269	**GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI**						
M022	MALHI	(BPS-01)	2	2	333,000		411,000
N003	NAIB QASID	(BPS-01)	6	6	506,000		1,232,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		411,000
A01152	Personal pay				116,000	158,000	158,000
A012	**TOTAL ALLOWANCES**				**25,115,000**	**13,897,000**	**17,399,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,115,000**	**13,897,000**	**17,299,000**
A01202	House Rent Allowance				2,795,000	2,368,000	2,368,000
A01203	Conveyance Allowance				1,885,000	1,502,000	1,502,000
A01207	Washing Allowance				5,000		
A0120D	Integrated Allowance				17,000	11,000	11,000
A01216	Qualification Allowance				198,000	181,000	181,000
A01217	Medical Allowance				1,101,000	851,000	851,000
A0121T	Adhoc Relief Allowance 2013				120,000		
A01224	Entertainment Allowance				20,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				327,000		
A0122M	Adhoc Relief Allowance 2016				1,689,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,358,000	1,000	
A01238	Charge Allowance				9,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,240,000	1,000	
A0123P	Ad-hoc Relief A 2019				3,673,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,304,000	1,000	
A0124F	Adhoc Relief Allowance-2021				3,879,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,837,000	2,979,000
A0124S	Differential Allowance					6,095,000	6,400,000
A01270	Others				2,495,000	18,000	2,978,000
1	Other				2,495,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**514,000**	**792,000**	**1,135,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2269	**GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**65,000**
A03202	Telephone and Trunk call			25,000	25,000	26,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**103,000**	**21,000**	**140,000**
A03301	Gas			21,000	21,000	50,000
A03303	Electricity			82,000		90,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**358,000**	**718,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others				360,000	300,000
A09	**TOTAL PHYSICAL ASSETS**					**928,500**
A092	**TOTAL COMPUTER EQUIPMENT**					**224,000**
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**704,500**
A09601	Plant and Machinery					704,500
116	Ten Ceiling Fans					90,000
797	One Split AC 1.5 Ton					100,500

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2269	**GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI**					
B21	One Multimedia Projector					450,000
TW2	Two Water Dispensars					64,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**377,000**	**377,000**	**600,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**177,000**	**177,000**	**200,000**
A13101	Machinery and Equipment			177,000	177,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**300,000**
A13201	Furniture and Fixture			200,000	200,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI			**49,949,000**	**43,581,000**	**58,558,500**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2270	**GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,382,000**	**23,570,000**	**49,223,000**
A011	**TOTAL PAY**		**71**	**71**	**26,743,000**	**15,438,000**	**38,338,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**20,406,000**	**9,339,000**	**30,345,000**
A01101	Total Basic Pay Of Officer		37	37	20,406,000	9,339,000	30,345,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	7,161,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,938,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	3,542,000		10,327,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,065,000		682,000
L054	LECTURER	(BPS-17)	16	16	3,252,000		10,907,000
L058	LIBRARIAN	(BPS-17)	1	1	1,133,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,224,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,091,000	9,339,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**6,337,000**	**6,099,000**	**7,993,000**
A01151	Total Basic Pay Other Staff		34	34	6,329,000	6,099,000	7,993,000
S053	SENIOR CLERK	(BPS-14)	2	2	307,000	6,099,000	680,000
J053	JUNIOR CLERK	(BPS-11)	4	4	935,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	84,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	171,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		554,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		2,316,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		411,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2270	**GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI**						
M022	MALHI	(BPS-01)	2	2	331,000		411,000
N003	NAIB QASID	(BPS-01)	6	6	993,000		1,232,000
S008	SANITARY WORKER	(BPS-01)	2	2	307,000		411,000
A01152	Personal pay				8,000		
A012	**TOTAL ALLOWANCES**				**18,639,000**	**8,132,000**	**10,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,531,000**	**8,025,000**	**10,783,000**
A01202	House Rent Allowance				2,055,000	1,378,000	1,378,000
A01203	Conveyance Allowance				1,443,000	1,080,000	1,080,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				16,000	11,000	11,000
A01216	Qualification Allowance				192,000		
A01217	Medical Allowance				856,000	522,000	522,000
A0121T	Adhoc Relief Allowance 2013				99,000		
A01224	Entertainment Allowance				14,000		
A0122C	Adhoc Relief Allowance - 2015				247,000		
A0122M	Adhoc Relief Allowance 2016				1,270,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,512,000		
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				1,674,000		
A0123P	Ad-hoc Relief A 2019				2,333,000		
A0123X	Adhoc Relief Allowance-2020				806,000		
A0124F	Adhoc Relief Allowance-2021				2,200,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,535,000	1,612,000
A0124S	Differential Allowance					3,338,000	3,505,000
A01270	Others				2,801,000	160,000	2,674,000
1	Other				2,801,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**108,000**	**107,000**	**102,000**
A01274	Medical Charges				106,000	106,000	100,000
A01299	Others				2,000	1,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**1,813,000**	**2,072,000**	**2,017,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2270	**GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**61,000**	**61,000**	**64,000**
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**159,000**	**38,000**	**233,000**
A03301	Gas			28,000	28,000	50,000
A03302	Water			10,000	10,000	50,000
A03303	Electricity			121,000		133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,574,000**	**1,954,000**	**1,700,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			93,000	93,000	100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			550,000	550,000	600,000
A03970	Others			630,000	1,010,000	650,000
013	Others (Misc)			630,000		
A09	**TOTAL PHYSICAL ASSETS**					**1,637,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**672,000**
A09201	Hardware					672,000
022	Three Computers with Printers					672,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**765,000**
A09601	Plant and Machinery					765,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2270	**GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI**					
01D	Two Water Dispensors					64,000
797	One Split AC 1.5 Ton					101,000
S70	5 KV solar system					600,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
01	FURNITURE AND FIXTURE					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**945,000**	**945,000**	**841,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**441,000**
A13101	Machinery and Equipment			420,000	420,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**400,000**
A13201	Furniture and Fixture			525,000	525,000	400,000
	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI			**48,140,000**	**26,587,000**	**53,718,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2271	**GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,930,000**	**43,280,000**	**56,700,000**
A011	**TOTAL PAY**		**71**	**71**	**25,359,000**	**28,824,000**	**38,791,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**19,091,000**	**21,603,000**	**30,524,000**
A01101	Total Basic Pay Of Officer		37	37	19,050,000	21,603,000	30,524,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	6,476,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,861,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	2,516,000		10,327,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	2,730,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	892,000		682,000
L054	LECTURER	(BPS-17)	16	16	2,707,000		10,907,000
S236	SUPERINTENDENT	(BPS-17)	1	1	892,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	976,000	21,603,000	425,000
A01102	Personal pay				41,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**6,268,000**	**7,221,000**	**8,267,000**
A01151	Total Basic Pay Other Staff		34	34	6,268,000	7,221,000	8,267,000
S053	SENIOR CLERK	(BPS-14)	2	2	528,000	7,221,000	680,000
J053	JUNIOR CLERK	(BPS-11)	4	4	836,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	102,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	468,000		794,000
L003	LABORATORY ASSISTANT	(BPS-07)	10		2,100,000		
L010	LABORATORY ASSISTANT	(BPS-07)		10			2,470,000
C089	CHOWKIDAR	(BPS-02)	1	1	241,000		209,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		464,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2271	**GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI**						
N003	NAIB QASID	(BPS-02)	6	6	654,000		1,255,000
S008	SANITARY WORKER	(BPS-02)	1	1	241,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	166,000		205,000
M022	MALHI	(BPS-01)	2	2	203,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	265,000		205,000
A012	**TOTAL ALLOWANCES**				**24,571,000**	**14,456,000**	**17,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,569,000**	**14,456,000**	**17,807,000**
A01202	House Rent Allowance				2,778,000	2,537,000	2,537,000
A01203	Conveyance Allowance				1,968,000	1,761,000	1,761,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				35,000	55,000	55,000
A01217	Medical Allowance				1,091,000	913,000	913,000
A0121T	Adhoc Relief Allowance 2013				101,000		
A01224	Entertainment Allowance				20,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015				306,000		
A0122M	Adhoc Relief Allowance 2016				1,584,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,159,000	2,000	
A01238	Charge Allowance					5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,107,000	1,000	
A0123P	Ad-hoc Relief A 2019				3,394,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,323,000	1,000	
A0124F	Adhoc Relief Allowance-2021				4,242,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,867,000	3,010,000
A0124S	Differential Allowance					6,173,000	6,482,000
A01270	Others				2,459,000	120,000	3,027,000
1	Other				2,459,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**		**102,000**
A01274	Medical Charges						100,000
A01299	Others				2,000		2,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2271	**GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			4,252,000	4,487,000	3,225,000
A032	**TOTAL COMMUNICATIONS**			88,000	88,000	93,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			568,000	33,000	639,000
A03301	Gas			33,000	33,000	50,000
A03303	Electricity			535,000		589,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			710,000	710,000	683,000
A03805	Travelling Allowance			128,000	128,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			2,886,000	3,656,000	1,810,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			113,000	113,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			1,130,000	1,130,000	600,000
A03970	Others			1,416,000	2,186,000	800,000
013	Others (Misc)			1,416,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,845,000	3,845,000	1,200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,710,000	1,710,000	600,000
A13101	Machinery and Equipment			1,710,000	1,710,000	600,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2271	**GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**1,654,000**	**1,654,000**	**400,000**
A13201	Furniture and Fixture			1,654,000	1,654,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**481,000**	**481,000**	**200,000**
A13701	Hardware			481,000	481,000	200,000
	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI			**58,027,000**	**51,612,000**	**61,125,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2273	**BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,224,000**	**13,190,000**	**40,828,000**
A011	**TOTAL PAY**		**57**	**57**	**13,887,000**	**8,169,000**	**34,673,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**12,039,000**	**5,965,000**	**29,270,000**
A01101	Total Basic Pay Of Officer		35	35	12,039,000	5,965,000	29,270,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	2,740,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	1,569,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	1,814,000		8,606,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,125,000		682,000
L054	LECTURER	(BPS-17)	15	15	1,930,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	888,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,131,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	842,000	5,965,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**1,848,000**	**2,204,000**	**5,403,000**
A01151	Total Basic Pay Other Staff		22	22	1,848,000	2,204,000	5,403,000
S053	SENIOR CLERK	(BPS-14)	2	2	235,000	2,204,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	102,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	386,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		339,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L004	LABORATORY ATTENDANT	(BPS-03)	4		294,000		
L011	LABORATORY ATTENDANT	(BPS-03)		4			862,000
S261	SWEEPER	(BPS-02)	2		144,000		
C089	CHOWKIDAR	(BPS-01)	2	2	70,000		411,000
M022	MALHI	(BPS-01)	1	1	139,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2273	**BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI**						
N003	NAIB QASID	(BPS-01)	2	2	139,000		411,000
S261	SWEEPER	(BPS-01)		2			418,000
A012	**TOTAL ALLOWANCES**				**13,337,000**	**5,021,000**	**6,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,337,000**	**4,536,000**	**6,055,000**
A01202	House Rent Allowance				1,638,000	826,000	826,000
A01203	Conveyance Allowance				1,137,000	573,000	573,000
A0120D	Integrated Allowance				40,000	6,000	6,000
A01217	Medical Allowance				596,000	270,000	270,000
A0121T	Adhoc Relief Allowance 2013				56,000		
A01224	Entertainment Allowance				14,000		
A0122C	Adhoc Relief Allowance - 2015				171,000		
A0122M	Adhoc Relief Allowance 2016				882,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,836,000		
A01238	Charge Allowance				16,000		
A0123G	Ad-hoc Relief Allowance-2018				2,357,000		
A0123P	Ad-hoc Relief A 2019				971,000		
A0123X	Adhoc Relief Allowance-2020				751,000		
A0124F	Adhoc Relief Allowance-2021				1,417,000		
A0124R	Ad-Hoc Relief Allowance-2022					891,000	936,000
A0124S	Differential Allowance					1,913,000	2,009,000
A01270	Others				1,455,000	57,000	1,435,000
1	Other				1,455,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**485,000**	**100,000**
A01274	Medical Charges						100,000
A01278	Leave Salary					485,000	
A03	**TOTAL OPERATING EXPENSES**				**1,321,000**	**2,305,000**	**2,450,000**
A032	**TOTAL COMMUNICATIONS**				**101,000**	**301,000**	**208,000**
A03201	Postage and Telegraph				8,000	8,000	10,000
A03202	Telephone and Trunk call				93,000	93,000	98,000
A03204	Electronic Communication					200,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2273	**BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI**					
A033	**TOTAL UTILITIES**			**789,000**	**203,000**	**872,000**
A03301	Gas			69,000	69,000	80,000
A03302	Water			134,000	134,000	147,000
A03303	Electricity			586,000		645,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**411,000**	**1,781,000**	**1,350,000**
A03901	Stationery			41,000	41,000	100,000
A03902	Printing and Publication			50,000	50,000	100,000
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					150,000
A03942	Cost of Other Stores				500,000	400,000
A03970	Others			320,000	1,190,000	500,000
013	Others (Misc)			320,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**232,000**	**832,000**	**800,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**116,000**	**416,000**	**300,000**
A13101	Machinery and Equipment			116,000	416,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**116,000**	**416,000**	**400,000**
A13201	Furniture and Fixture			116,000	416,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2273 BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI					
BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI			**28,777,000**	**16,327,000**	**44,078,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2275	**NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,828,000**	**23,573,000**	**51,691,000**
A011	**TOTAL PAY**		**71**	**71**	**45,770,000**	**15,556,000**	**38,842,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**37,758,000**	**11,263,000**	**30,487,000**
A01101	Total Basic Pay Of Officer		37	37	37,758,000	11,263,000	30,487,000
P094	PRINCIPAL	(BPS-20)	1	1	1,657,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,515,000		5,312,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	17,490,000		10,327,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	4,157,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,348,000		682,000
L054	LECTURER	(BPS-17)	14	14	7,102,000		9,543,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,348,000		1,363,000
A119	ASSISTANT	(BPS-16)	2	2	1,141,000	11,263,000	849,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,012,000**	**4,293,000**	**8,355,000**
A01151	Total Basic Pay Other Staff		34	34	7,979,000	4,232,000	8,294,000
S053	SENIOR CLERK	(BPS-14)	3	3	708,000	4,232,000	1,021,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	620,000		597,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,167,000		1,411,000
L003	LABORATORY ASSISTANT	(BPS-07)	7		1,959,000		
L010	LABORATORY ASSISTANT	(BPS-07)		7			1,729,000
L004	LABORATORY ATTENDANT	(BPS-02)	7		1,372,000		
L011	LABORATORY ATTENDANT	(BPS-02)		7			1,464,000
M022	MALHI	(BPS-02)	1	1	213,000		209,000
N003	NAIB QASID	(BPS-02)	2	2	424,000		418,000
S261	SWEEPER	(BPS-02)	2		433,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2275	**NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI**						
C089	CHOWKIDAR	(BPS-01)	1	1	217,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	433,000		411,000
S261	SWEEPER	(BPS-01)	2	4	433,000		829,000
A01152	Personal pay				33,000	61,000	61,000
A012	**TOTAL ALLOWANCES**				**15,058,000**	**8,017,000**	**12,849,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,058,000**	**8,017,000**	**12,749,000**
A01201	Senior Post Allowance				36,000	12,000	12,000
A01202	House Rent Allowance				1,322,000	1,338,000	1,338,000
A01203	Conveyance Allowance				858,000	858,000	858,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				12,000	23,000	23,000
A01217	Medical Allowance				532,000	525,000	525,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A01224	Entertainment Allowance				14,000	12,000	12,000
A01228	Orderly Allowance				247,000	241,000	241,000
A0122C	Adhoc Relief Allowance - 2015				140,000		
A0122M	Adhoc Relief Allowance 2016				721,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,464,000	1,000	
A01238	Charge Allowance				4,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				976,000	1,000	
A0123P	Ad-hoc Relief A 2019				1,295,000	1,000	
A0123X	Adhoc Relief Allowance-2020				620,000	1,000	
A0124F	Adhoc Relief Allowance-2021				2,268,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,553,000	1,631,000
A0124S	Differential Allowance					3,359,000	3,527,000
A01270	Others				4,496,000	82,000	4,574,000
1	Other				4,496,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2275	**NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			1,901,000	1,695,000	2,230,000
A032	**TOTAL COMMUNICATIONS**			101,000	101,000	108,000
A03201	Postage and Telegraph			8,000	8,000	10,000
A03202	Telephone and Trunk call			93,000	93,000	98,000
A033	**TOTAL UTILITIES**			789,000	203,000	872,000
A03301	Gas			69,000	69,000	80,000
A03302	Water			134,000	134,000	147,000
A03303	Electricity			586,000		645,000
A039	**TOTAL GENERAL**			1,011,000	1,391,000	1,250,000
A03901	Stationery			41,000	41,000	50,000
A03902	Printing and Publication					50,000
A03905	Newspapers Periodicals and Books					50,000
A03906	Uniforms and Protective Clothing					50,000
A03942	Cost of Other Stores			550,000	550,000	600,000
A03970	Others			420,000	800,000	450,000
013	Others (Misc)			420,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**					600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**					200,000
A13101	Machinery and Equipment					200,000
A132	**TOTAL FURNITURE AND FIXTURE**					300,000
A13201	Furniture and Fixture					300,000
A137	**TOTAL COMPUTER EQUIPMENT**					100,000
A13701	Hardware					100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2275 NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI					
NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI			62,729,000	25,268,000	54,521,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2276	**SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,802,000**	**15,097,000**	**44,993,000**
A011	**TOTAL PAY**		**66**	**66**	**27,834,000**	**9,941,000**	**36,798,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**20,487,000**	**6,145,000**	**29,447,000**
A01101	Total Basic Pay Of Officer		36	36	20,476,000	6,145,000	29,447,000
P094	PRINCIPAL	(BPS-20)	1	1	1,458,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,515,000		5,312,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	4,645,000		9,466,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,232,000		682,000
L054	LECTURER	(BPS-17)	14	14	5,976,000		9,543,000
L058	LIBRARIAN	(BPS-17)	1	1	1,232,000		682,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,232,000		1,363,000
A119	ASSISTANT	(BPS-16)	2	2	1,186,000	6,145,000	849,000
A01102	Personal pay				11,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**7,347,000**	**3,796,000**	**7,351,000**
A01151	Total Basic Pay Other Staff		30	30	7,347,000	3,795,000	7,350,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,059,000	3,795,000	1,021,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	620,000		597,000
J053	JUNIOR CLERK	(BPS-11)	4	4	876,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	6		1,700,000		
L010	LABORATORY ASSISTANT	(BPS-07)		6			1,482,000
L004	LABORATORY ATTENDANT	(BPS-02)	6		1,155,000		
L011	LABORATORY ATTENDANT	(BPS-02)		6			1,255,000
M022	MALHI	(BPS-02)	1	1	213,000		209,000
N003	NAIB QASID	(BPS-02)	2	2	424,000		418,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2276	**SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI**						
S008	SANITARY WORKER	(BPS-02)	2	2	433,000		418,000
M022	MALHI	(BPS-01)	1	1	217,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	433,000		411,000
S261	SWEEPER	(BPS-01)	1	1	217,000		205,000
A01152	Personal pay					1,000	1,000
A012	**TOTAL ALLOWANCES**				**10,968,000**	**5,156,000**	**8,195,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,968,000**	**5,156,000**	**8,095,000**
A01201	Senior Post Allowance				23,000		
A01202	House Rent Allowance				1,095,000	923,000	923,000
A01203	Conveyance Allowance				756,000	682,000	682,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				7,000	23,000	23,000
A01217	Medical Allowance				465,000	372,000	372,000
A0121T	Adhoc Relief Allowance 2013				45,000		
A01224	Entertainment Allowance				8,000		
A01226	Computer Allowance				12,000	12,000	12,000
A01228	Orderly Allowance				89,000		
A0122C	Adhoc Relief Allowance - 2015				122,000		
A0122M	Adhoc Relief Allowance 2016				625,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,275,000		
A0123G	Ad-hoc Relief Allowance-2018				850,000		
A0123P	Ad-hoc Relief A 2019				978,000		
A0123X	Adhoc Relief Allowance-2020				512,000		
A0124F	Adhoc Relief Allowance-2021				1,187,000		
A0124R	Ad-Hoc Relief Allowance-2022					987,000	1,036,000
A0124S	Differential Allowance					2,153,000	2,261,000
A01270	Others				2,914,000		2,782,000
1	Other				2,914,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2276	**SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**1,301,000**	**1,685,000**	**2,530,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**101,000**	**208,000**
A03201	Postage and Telegraph			8,000	8,000	10,000
A03202	Telephone and Trunk call			93,000	93,000	98,000
A03204	Electronic Communication					100,000
A033	**TOTAL UTILITIES**			**789,000**	**203,000**	**872,000**
A03301	Gas			69,000	69,000	80,000
A03302	Water			134,000	134,000	147,000
A03303	Electricity			586,000		645,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**25,000**	**25,000**	**100,000**
A03808	Conveyance Charges			25,000	25,000	100,000
A039	**TOTAL GENERAL**			**386,000**	**1,356,000**	**1,350,000**
A03901	Stationery			41,000	41,000	200,000
A03902	Printing and Publication			25,000	25,000	150,000
A03942	Cost of Other Stores				500,000	500,000
A03970	Others			320,000	790,000	500,000
013	Others (Misc)			320,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**				**1,100,000**	**1,000,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**				**400,000**	**400,000**
A13101	Machinery and Equipment				400,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**				**400,000**	**400,000**
A13201	Furniture and Fixture				400,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2276 SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI					
A137 TOTAL COMPUTER EQUIPMENT				**300,000**	**200,000**
A13701 Hardware				300,000	200,000
SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI			**40,103,000**	**17,882,000**	**48,523,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2277	**GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,380,000**	**33,538,000**	**43,033,000**
A011	**TOTAL PAY**		**44**	**44**	**18,151,000**	**22,709,000**	**29,376,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**14,495,000**	**19,697,000**	**25,862,000**
A01101	Total Basic Pay Of Officer		30	30	14,495,000	19,697,000	25,862,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	1,458,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	1,458,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	2,100,000		8,606,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,125,000		682,000
L054	LECTURER	(BPS-17)	10	10	5,110,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,125,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,125,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	994,000	19,697,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,656,000**	**3,012,000**	**3,514,000**
A01151	Total Basic Pay Other Staff		14	14	3,644,000	2,980,000	3,482,000
S053	SENIOR CLERK	(BPS-14)	2	2	706,000	2,980,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	584,000		564,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		512,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		448,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	1	1	217,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	433,000		411,000
S261	SWEEPER	(BPS-01)	2	2	433,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2277	**GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI**					
A01152	Personal pay			12,000	32,000	32,000
A012	**TOTAL ALLOWANCES**			**16,229,000**	**10,829,000**	**13,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,229,000**	**10,829,000**	**13,557,000**
A01202	House Rent Allowance			1,799,000	1,882,000	1,882,000
A01203	Conveyance Allowance			1,147,000	1,227,000	1,227,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			4,000		
A01217	Medical Allowance			667,000	611,000	611,000
A0121T	Adhoc Relief Allowance 2013			38,000	1,000	
A01224	Entertainment Allowance			14,000	16,000	16,000
A01226	Computer Allowance			20,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			206,000	1,000	
A0122M	Adhoc Relief Allowance 2016			1,062,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,241,000	3,000	
A01238	Charge Allowance			16,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			1,495,000	2,000	
A0123P	Ad-hoc Relief A 2019			2,110,000	3,000	
A0123X	Adhoc Relief Allowance-2020			878,000	2,000	
A0124F	Adhoc Relief Allowance-2021			2,628,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,243,000	2,355,000
A0124S	Differential Allowance				4,781,000	5,020,000
A01270	Others			1,900,000	40,000	2,433,000
1	Other			1,900,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,598,000**	**1,534,000**	**1,835,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2277	**GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI**					
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			180,000	180,000	180,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			1,057,000	1,127,000	1,250,000
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			427,000	427,000	470,000
A03970	Others			292,000	362,000	350,000
013	Others (Misc)			292,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	340,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	170,000	200,000
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			170,000	170,000	200,000
A13201	Furniture and Fixture			170,000	170,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2277 GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI					
GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI			36,318,000	35,412,000	45,268,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2278	**GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,654,000**	**32,094,000**	**33,504,000**
A011	**TOTAL PAY**		**35**	**35**	**17,454,000**	**21,347,000**	**21,802,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**13,741,000**	**17,464,000**	**18,268,000**
A01101	Total Basic Pay Of Officer		21	21	13,692,000	16,735,000	17,539,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,458,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,458,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	2,100,000		4,303,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,125,000		682,000
L054	LECTURER	(BPS-17)	8	8	4,307,000		5,453,000
L058	LIBRARIAN	(BPS-17)	1	1	1,125,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,125,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	994,000	16,735,000	425,000
A01102	Personal pay				49,000	729,000	729,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,713,000**	**3,883,000**	**3,534,000**
A01151	Total Basic Pay Other Staff		14	14	3,667,000	3,838,000	3,489,000
S053	SENIOR CLERK	(BPS-14)	2	2	706,000	3,838,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	584,000		564,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		550,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		433,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
S261	SWEEPER	(BPS-02)	2		433,000		
C089	CHOWKIDAR	(BPS-01)	1	1	217,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2278	**GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI**						
N003	NAIB QASID	(BPS-01)	2	2	433,000		411,000
S261	SWEEPER	(BPS-01)		2			418,000
A01152	Personal pay				46,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**12,200,000**	**10,747,000**	**11,702,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,198,000**	**10,747,000**	**11,600,000**
A01202	House Rent Allowance				1,294,000	1,833,000	1,833,000
A01203	Conveyance Allowance				996,000	1,295,000	1,295,000
A01207	Washing Allowance				9,000	2,000	2,000
A0120D	Integrated Allowance				12,000	21,000	21,000
A01217	Medical Allowance				477,000	729,000	729,000
A0121T	Adhoc Relief Allowance 2013				49,000		
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				149,000		
A0122M	Adhoc Relief Allowance 2016				702,000	230,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				19,000	41,000	41,000
A0122Y	Ad-hoc Relief Allowance 2017				1,467,000	447,000	
A01238	Charge Allowance					8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				979,000	298,000	
A0123P	Ad-hoc Relief A 2019				1,150,000	404,000	
A0123X	Adhoc Relief Allowance-2020				641,000	82,000	
A0124F	Adhoc Relief Allowance-2021				2,435,000	108,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,662,000	1,745,000
A0124S	Differential Allowance					3,581,000	3,760,000
A01270	Others				1,819,000		2,160,000
1	Other				1,819,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,000**		**102,000**
A01274	Medical Charges						100,000
A01299	Others				2,000		2,000
A03	**TOTAL OPERATING EXPENSES**				**1,403,000**	**3,352,000**	**1,631,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2278	**GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**94,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**61,000**	**400,000**	**117,000**
A03302	Water				400,000	50,000
A03303	Electricity			61,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,000**	**301,000**	**120,000**
A03805	Travelling Allowance				300,000	100,000
A03808	Conveyance Charges			1,000	1,000	20,000
A039	**TOTAL GENERAL**			**1,252,000**	**2,562,000**	**1,300,000**
A03901	Stationery			277,000	577,000	200,000
A03902	Printing and Publication			25,000	25,000	50,000
A03905	Newspapers Periodicals and Books			12,000	112,000	100,000
A03906	Uniforms and Protective Clothing			23,000	23,000	100,000
A03942	Cost of Other Stores			495,000	895,000	400,000
A03970	Others			420,000	930,000	450,000
013	Others (Misc)			420,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,537,000**	**2,287,000**	**1,100,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**464,000**	**764,000**	**450,000**
A13101	Machinery and Equipment			464,000	764,000	450,000
A132	**TOTAL FURNITURE AND FIXTURE**			**735,000**	**985,000**	**400,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2278	**GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI**					
A13201	Furniture and Fixture			735,000	985,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**338,000**	**538,000**	**250,000**
A13701	Hardware			338,000	538,000	250,000
GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI				**32,594,000**	**37,733,000**	**36,235,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2279	**GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,679,000**	**36,092,000**	**35,496,000**
A011	**TOTAL PAY**		**33**	**33**	**17,197,000**	**24,058,000**	**20,768,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**14,309,000**	**20,976,000**	**18,010,000**
A01101	Total Basic Pay Of Officer		22	22	14,271,000	20,976,000	18,010,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	920,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,050,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,538,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	661,000		682,000
L054	LECTURER	(BPS-17)	10	10	6,464,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,319,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,319,000		682,000
A119	ASSISTANT	(BPS-16)				20,976,000	
A01102	Personal pay				38,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,888,000**	**3,082,000**	**2,758,000**
A01151	Total Basic Pay Other Staff		11	11	2,867,000	3,082,000	2,758,000
S053	SENIOR CLERK	(BPS-14)				3,082,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	355,000		282,000
L006	LABORATORY SUPERVISOR	(BPS-11)		2			529,000
L006	LABORATORY SUPERVISOR	(BPS-09)	2		585,000		
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	514,000		529,000
C027	CARPENTER	(BPS-05)	2	2	433,000		461,000
E021	ELECTRICIAN	(BPS-05)	1	1	239,000		231,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2279	**GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI**						
P061	PLUMBER	(BPS-04)	1	1	215,000		222,000
N003	NAIB QASID	(BPS-01)	1	1	215,000		205,000
A01152	Personal pay				21,000		
A012	**TOTAL ALLOWANCES**				**17,482,000**	**12,034,000**	**14,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,482,000**	**11,779,000**	**14,628,000**
A01202	House Rent Allowance				1,945,000	2,117,000	2,117,000
A01203	Conveyance Allowance				1,338,000	1,462,000	1,462,000
A01207	Washing Allowance				7,000		
A0120D	Integrated Allowance				7,000	11,000	11,000
A01217	Medical Allowance				662,000	635,000	635,000
A0121T	Adhoc Relief Allowance 2013				37,000		
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				14,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				218,000		
A0122M	Adhoc Relief Allowance 2016				1,128,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,355,000		
A01238	Charge Allowance				6,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,570,000		
A0123P	Ad-hoc Relief A 2019				2,403,000		
A0123X	Adhoc Relief Allowance-2020				917,000		
A0124F	Adhoc Relief Allowance-2021				3,066,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,383,000	2,502,000
A0124S	Differential Allowance					5,081,000	5,335,000
A01270	Others				1,796,000	50,000	2,526,000
1	Other				1,796,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**255,000**	**100,000**
A01274	Medical Charges					255,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**1,709,000**	**2,005,000**	**1,835,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2279	**GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI**					
A032	**TOTAL COMMUNICATIONS**			125,000	125,000	132,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			180,000	180,000	180,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			1,168,000	1,598,000	1,250,000
A03901	Stationery			170,000	170,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			427,000	427,000	470,000
A03970	Others			292,000	722,000	350,000
013	Others (Misc)			292,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	340,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	170,000	200,000
A13101	Machinery and Equipment			170,000	170,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2279	**GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
	GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI			**36,728,000**	**38,437,000**	**37,731,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2280	**GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,175,000	14,654,000	25,150,000
A011	**TOTAL PAY**		30	30	14,544,000	9,837,000	18,588,000
A011-1	**TOTAL PAY OF OFFICERS**		19	19	11,673,000	6,466,000	15,786,000
A01101	Total Basic Pay Of Officer		19	19	11,673,000	6,466,000	15,786,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,000,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,050,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	1,657,000		4,303,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	408,000		682,000
L054	LECTURER	(BPS-17)	8	8	4,308,000		5,453,000
L058	LIBRARIAN	(BPS-17)	1	1	1,125,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,125,000		682,000
A119	ASSISTANT	(BPS-16)				6,466,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	2,871,000	3,371,000	2,802,000
A01151	Total Basic Pay Other Staff		11	11	2,843,000	3,299,000	2,730,000
S053	SENIOR CLERK	(BPS-14)	1	1	355,000	3,299,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	587,000		564,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		512,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		433,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	215,000		205,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2280	**GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI**						
S261	SWEEPER	(BPS-01)	1	1	215,000		205,000
A01152	Personal pay				28,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**7,631,000**	**4,817,000**	**6,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,631,000**	**4,817,000**	**6,462,000**
A01202	House Rent Allowance				809,000	853,000	853,000
A01203	Conveyance Allowance				531,000	547,000	547,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance				7,000		
A01217	Medical Allowance				307,000	311,000	311,000
A0121N	Personal Allowance					5,000	
A0121T	Adhoc Relief Allowance 2013				34,000	1,000	
A01224	Entertainment Allowance				10,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				86,000	1,000	
A0122M	Adhoc Relief Allowance 2016				438,000	2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				3,000		
A0122Y	Ad-hoc Relief Allowance 2017				920,000	3,000	
A01238	Charge Allowance				12,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				614,000	2,000	
A0123P	Ad-hoc Relief A 2019				1,018,000	3,000	
A0123X	Adhoc Relief Allowance-2020				404,000	2,000	
A0124F	Adhoc Relief Allowance-2021				1,122,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022					970,000	1,019,000
A0124S	Differential Allowance					2,090,000	2,195,000
A01270	Others				1,311,000		1,514,000
1	Other				1,311,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**1,709,000**	**1,635,000**	**1,835,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2280	**GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI**					
A032	**TOTAL COMMUNICATIONS**			125,000	125,000	132,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			180,000	180,000	180,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			1,168,000	1,228,000	1,250,000
A03901	Stationery			170,000	170,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			427,000	427,000	470,000
A03970	Others			292,000	352,000	350,000
013	Others (Misc)			292,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2280	**GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	340,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	170,000	200,000
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			170,000	170,000	200,000
A13201	Furniture and Fixture			170,000	170,000	200,000
GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI				**24,224,000**	**17,229,000**	**27,385,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2302	**GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,704,000**	**4,507,000**	**17,624,000**
A011	**TOTAL PAY**		**26**	**26**	**10,592,000**	**3,049,000**	**14,960,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**7,920,000**	**2,739,000**	**12,659,000**
A01101	Total Basic Pay Of Officer		16	16	7,920,000	2,739,000	12,659,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	782,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	747,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	1,654,000		3,442,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	7	7	2,757,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	604,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	993,000	2,739,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,672,000**	**310,000**	**2,301,000**
A01151	Total Basic Pay Other Staff		10	10	2,672,000	310,000	2,301,000
S053	SENIOR CLERK	(BPS-14)				310,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	331,000		299,000
J014	JUNIOR CLERK	(BPS-11)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L003	LABORATORY ASSISTANT	(BPS-11)	1		441,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			282,000
C089	CHOWKIDAR	(BPS-01)	2	2	486,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	728,000		616,000
S261	SWEEPER	(BPS-01)	2	2	441,000		411,000
A012	**TOTAL ALLOWANCES**				**5,112,000**	**1,458,000**	**2,664,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2302	**GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			5,112,000	1,458,000	2,564,000
A01202	House Rent Allowance			831,000	282,000	282,000
A01203	Conveyance Allowance			873,000	156,000	156,000
A0120D	Integrated Allowance			19,000		
A01217	Medical Allowance			562,000	78,000	78,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			431,000		
A0122M	Adhoc Relief Allowance 2016			458,000		
A0122Y	Ad-hoc Relief Allowance 2017			541,000		
A0123G	Ad-hoc Relief Allowance-2018			74,000		
A0123P	Ad-hoc Relief A 2019			163,000		
A0123X	Adhoc Relief Allowance-2020			38,000		
A0124F	Adhoc Relief Allowance-2021			102,000		
A0124R	Ad-Hoc Relief Allowance-2022				299,000	314,000
A0124S	Differential Allowance				633,000	665,000
A01270	Others			1,006,000		1,059,000
1	Other			1,006,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					100,000
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			1,709,000	1,627,000	1,835,000
A032	**TOTAL COMMUNICATIONS**			125,000	125,000	132,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2302	**GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			180,000	180,000	180,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			1,168,000	1,220,000	1,250,000
A03901	Stationery			170,000	170,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			427,000	427,000	470,000
A03970	Others			292,000	344,000	350,000
013	Others (Misc)			292,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	340,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	170,000	200,000
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			170,000	170,000	200,000
A13201	Furniture and Fixture			170,000	170,000	200,000
	GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI			**17,753,000**	**6,474,000**	**19,859,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2303	**GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,976,000**	**11,235,000**	**24,193,000**
A011	**TOTAL PAY**		**30**	**30**	**9,988,000**	**7,596,000**	**19,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**7,316,000**	**7,084,000**	**17,036,000**
A01101	Total Basic Pay Of Officer		20	20	7,316,000	7,084,000	17,036,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	782,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	747,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,050,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	7	7	2,757,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	604,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	993,000	7,084,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,672,000**	**512,000**	**2,301,000**
A01151	Total Basic Pay Other Staff		10	10	2,672,000	512,000	2,301,000
S053	SENIOR CLERK	(BPS-14)				512,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	331,000		299,000
J014	JUNIOR CLERK	(BPS-11)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L003	LABORATORY ASSISTANT	(BPS-11)	1		441,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			282,000
C089	CHOWKIDAR	(BPS-01)	2	2	486,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	728,000		616,000
S261	SWEEPER	(BPS-01)	2	2	441,000		411,000
A012	**TOTAL ALLOWANCES**				**4,988,000**	**3,639,000**	**4,856,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2303	**GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			4,988,000	3,639,000	4,756,000
A01202	House Rent Allowance			831,000	645,000	645,000
A01203	Conveyance Allowance			873,000	376,000	376,000
A0120D	Integrated Allowance			19,000	24,000	24,000
A01217	Medical Allowance			562,000	213,000	213,000
A01224	Entertainment Allowance				8,000	8,000
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			431,000		
A0122M	Adhoc Relief Allowance 2016			458,000		
A0122Y	Ad-hoc Relief Allowance 2017			541,000		
A01238	Charge Allowance				7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			38,000		
A0123P	Ad-hoc Relief A 2019			58,000		
A0123X	Adhoc Relief Allowance-2020			19,000		
A0124F	Adhoc Relief Allowance-2021			138,000		
A0124R	Ad-Hoc Relief Allowance-2022				756,000	794,000
A0124S	Differential Allowance				1,606,000	1,686,000
A01270	Others			1,006,000		999,000
1	Other			1,006,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					100,000
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			1,709,000	1,925,000	1,938,000
A032	**TOTAL COMMUNICATIONS**			125,000	125,000	185,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	100,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2303	**GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI**					
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,168,000**	**1,518,000**	**1,300,000**
A03901	Stationery			170,000	170,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			427,000	427,000	470,000
A03970	Others			292,000	642,000	400,000
013	Others (Misc)			292,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**800,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**300,000**
A13101	Machinery and Equipment			170,000	170,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**400,000**
A13201	Furniture and Fixture			170,000	170,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI				**17,025,000**	**13,500,000**	**26,931,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2304	**GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,625,000	3,318,000	16,020,000
A011	**TOTAL PAY**		25	25	11,172,000	2,793,000	14,278,000
A011-1	**TOTAL PAY OF OFFICERS**		15	15	8,500,000	2,125,000	11,977,000
A01101	Total Basic Pay Of Officer		15	15	8,500,000	2,125,000	11,977,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	782,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	747,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	1,654,000		3,442,000
L054	LECTURER	(BPS-17)	7	7	2,757,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	1,567,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	993,000	2,125,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,672,000	668,000	2,301,000
A01151	Total Basic Pay Other Staff		10	10	2,672,000	668,000	2,301,000
S053	SENIOR CLERK	(BPS-14)				668,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	331,000		299,000
J014	JUNIOR CLERK	(BPS-11)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L003	LABORATORY ASSISTANT	(BPS-11)	1		441,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			282,000
C089	CHOWKIDAR	(BPS-01)	2	2	486,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	728,000		616,000
S261	SWEEPER	(BPS-01)	2	2	441,000		411,000
A012	**TOTAL ALLOWANCES**				4,453,000	525,000	1,742,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,453,000	525,000	1,642,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2304	**GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI**					
A01202	House Rent Allowance			747,000	187,000	187,000
A01203	Conveyance Allowance			810,000	203,000	203,000
A0120D	Integrated Allowance			19,000		
A01217	Medical Allowance			524,000	131,000	131,000
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			425,000		
A0122M	Adhoc Relief Allowance 2016			425,000		
A0122Y	Ad-hoc Relief Allowance 2017			483,000		
A01270	Others			1,006,000		1,117,000
1	Other			1,006,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,709,000**	**1,575,000**	**1,835,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,168,000**	**1,168,000**	**1,250,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2304	**GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI**					
A03901	Stationery			170,000	170,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			427,000	427,000	470,000
A03970	Others			292,000	292,000	350,000
013	Others (Misc)			292,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
	GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI			**17,674,000**	**5,233,000**	**18,255,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2305	**GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,581,000**	**26,977,000**	**30,328,000**
A011	**TOTAL PAY**		**30**	**30**	**9,988,000**	**18,185,000**	**19,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**7,316,000**	**16,249,000**	**17,036,000**
A01101	Total Basic Pay Of Officer		20	20	7,316,000	16,249,000	17,036,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	782,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	747,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,050,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	7	7	2,757,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	604,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	993,000	16,249,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,672,000**	**1,936,000**	**2,301,000**
A01151	Total Basic Pay Other Staff		10	10	2,672,000	1,936,000	2,301,000
S053	SENIOR CLERK	(BPS-14)				1,936,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	331,000		299,000
J014	JUNIOR CLERK	(BPS-11)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L003	LABORATORY ASSISTANT	(BPS-11)	1		441,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			282,000
C089	CHOWKIDAR	(BPS-01)	2	2	486,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	728,000		616,000
S261	SWEEPER	(BPS-01)	2	2	441,000		411,000
A012	**TOTAL ALLOWANCES**				**8,593,000**	**8,792,000**	**10,991,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2305	**GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,593,000**	**8,783,000**	**10,882,000**
A01202	House Rent Allowance			907,000	1,544,000	1,544,000
A01203	Conveyance Allowance			873,000	991,000	991,000
A01207	Washing Allowance			2,000	3,000	3,000
A0120D	Integrated Allowance			19,000	14,000	14,000
A01217	Medical Allowance			562,000	514,000	514,000
A0121T	Adhoc Relief Allowance 2013			15,000	3,000	
A01224	Entertainment Allowance			5,000	23,000	23,000
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			431,000	3,000	
A0122M	Adhoc Relief Allowance 2016			513,000	26,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,043,000	29,000	
A01238	Charge Allowance			6,000	15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			695,000	19,000	
A0123P	Ad-hoc Relief A 2019			851,000	29,000	
A0123X	Adhoc Relief Allowance-2020			384,000	17,000	
A0124F	Adhoc Relief Allowance-2021			1,267,000	24,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,748,000	1,835,000
A0124S	Differential Allowance				3,777,000	3,966,000
A01270	Others			1,006,000		1,973,000
1	Other			1,006,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**9,000**	**109,000**
A01274	Medical Charges					100,000
A01289	Teaching Allowance				9,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**1,709,000**	**2,215,000**	**2,438,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**185,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	100,000
A03205	Courier and Pilot Service			12,000	12,000	13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2305	**GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI**					
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,168,000**	**1,808,000**	**1,800,000**
A03901	Stationery			170,000	170,000	200,000
A03902	Printing and Publication			50,000	50,000	100,000
A03905	Newspapers Periodicals and Books			170,000	170,000	200,000
A03906	Uniforms and Protective Clothing			59,000	59,000	200,000
A03942	Cost of Other Stores			427,000	427,000	600,000
A03970	Others			292,000	932,000	500,000
013	Others (Misc)			292,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**1,000,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**500,000**
A13101	Machinery and Equipment			170,000	170,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**500,000**
A13201	Furniture and Fixture			170,000	170,000	500,000
	GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI			**20,630,000**	**29,532,000**	**33,766,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2306	**GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,838,000**	**3,068,000**	**16,630,000**
A011	**TOTAL PAY**		**26**	**26**	**9,988,000**	**2,497,000**	**14,960,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**7,316,000**	**1,829,000**	**12,659,000**
A01101	Total Basic Pay Of Officer		16	16	7,316,000	1,829,000	12,659,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	782,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	747,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	1,050,000		3,442,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	7	7	2,757,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	604,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	993,000	1,829,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,672,000**	**668,000**	**2,301,000**
A01151	Total Basic Pay Other Staff		10	10	2,672,000	668,000	2,301,000
S053	SENIOR CLERK	(BPS-14)				668,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	331,000		299,000
J014	JUNIOR CLERK	(BPS-11)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L003	LABORATORY ASSISTANT	(BPS-11)	1		441,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			282,000
C089	CHOWKIDAR	(BPS-01)	2	2	486,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	728,000		616,000
S261	SWEEPER	(BPS-01)	2	2	441,000		411,000
A012	**TOTAL ALLOWANCES**				**4,850,000**	**571,000**	**1,670,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2306	**GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			4,850,000	571,000	1,570,000
A01202	House Rent Allowance			831,000	208,000	208,000
A01203	Conveyance Allowance			873,000	218,000	218,000
A0120D	Integrated Allowance			19,000		
A01217	Medical Allowance			562,000	141,000	141,000
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			431,000		
A0122M	Adhoc Relief Allowance 2016			458,000		
A0122Y	Ad-hoc Relief Allowance 2017			541,000		
A0123G	Ad-hoc Relief Allowance-2018			38,000		
A0123P	Ad-hoc Relief A 2019			58,000		
A0123X	Adhoc Relief Allowance-2020			19,000		
A01270	Others			1,006,000		999,000
1	Other			1,006,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					100,000
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			1,494,000	1,360,000	1,715,000
A032	**TOTAL COMMUNICATIONS**			125,000	125,000	132,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			180,000	180,000	180,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2306	**GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI**					
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**953,000**	**953,000**	**1,130,000**
A03901	Stationery			170,000	170,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			327,000	327,000	400,000
A03970	Others			177,000	177,000	300,000
013	Others (Misc)			177,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
	GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI			**16,672,000**	**4,768,000**	**18,745,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2338	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,575,000**	**14,734,000**	**23,120,000**
A011	**TOTAL PAY**		**27**	**27**	**11,876,000**	**9,929,000**	**16,955,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**9,673,000**	**8,448,000**	**14,848,000**
A01101	Total Basic Pay Of Officer		18	18	9,673,000	8,448,000	14,848,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,757,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	2,108,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	1,050,000		4,303,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	7	7	1,528,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	825,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,022,000	8,448,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,203,000**	**1,481,000**	**2,107,000**
A01151	Total Basic Pay Other Staff		9	9	2,203,000	1,481,000	2,107,000
S053	SENIOR CLERK	(BPS-14)	1	1	402,000	1,481,000	340,000
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		282,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		291,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		247,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	1	1	243,000		205,000
M022	MALHI	(BPS-01)	1	1	243,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	243,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	243,000		205,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2338	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI**					
A012	**TOTAL ALLOWANCES**			**6,699,000**	**4,805,000**	**6,165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,699,000**	**4,805,000**	**6,065,000**
A01202	House Rent Allowance			989,000	845,000	845,000
A01203	Conveyance Allowance			1,083,000	536,000	536,000
A01207	Washing Allowance			8,000		
A0120D	Integrated Allowance			31,000	11,000	11,000
A01217	Medical Allowance			736,000	283,000	283,000
A0121T	Adhoc Relief Allowance 2013			37,000		
A01224	Entertainment Allowance				7,000	7,000
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			491,000	2,000	
A0122M	Adhoc Relief Allowance 2016			726,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017			817,000	14,000	
A01238	Charge Allowance				8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			38,000	9,000	
A0123P	Ad-hoc Relief A 2019			58,000	14,000	
A0123X	Adhoc Relief Allowance-2020			19,000	5,000	
A0124F	Adhoc Relief Allowance-2021			448,000	18,000	
A0124R	Ad-Hoc Relief Allowance-2022				969,000	1,017,000
A0124S	Differential Allowance				2,063,000	2,166,000
A01270	Others			1,204,000	10,000	1,188,000
1	Other			1,204,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,373,000**	**1,294,000**	**1,615,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2338	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI**					
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**130,000**
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**932,000**	**987,000**	**1,080,000**
A03901	Stationery			170,000	170,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			306,000	306,000	350,000
A03970	Others			177,000	232,000	300,000
013	Others (Misc)			177,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI			**20,288,000**	**16,368,000**	**25,135,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2339	**GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,068,000**	**4,893,000**	**19,203,000**
A011	**TOTAL PAY**		**26**	**26**	**11,826,000**	**3,293,000**	**16,295,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**9,612,000**	**1,669,000**	**14,166,000**
A01101	Total Basic Pay Of Officer		17	17	9,612,000	1,669,000	14,166,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,379,000		1,328,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,133,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	1,378,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	1,990,000		4,303,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	7	7	2,327,000		4,772,000
A119	ASSISTANT	(BPS-16)	1	1	1,022,000	1,669,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,214,000**	**1,624,000**	**2,129,000**
A01151	Total Basic Pay Other Staff		9	9	2,203,000	1,602,000	2,107,000
S053	SENIOR CLERK	(BPS-14)	1	1	402,000	1,602,000	340,000
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		282,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		291,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		247,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	1	1	243,000		205,000
M022	MALHI	(BPS-01)	1	1	243,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	243,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	243,000		205,000
A01152	Personal pay				11,000	22,000	22,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2339	**GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI**					
A012	**TOTAL ALLOWANCES**			7,242,000	1,600,000	2,908,000
A012-1	**TOTAL REGULAR ALLOWANCES**			7,242,000	1,600,000	2,808,000
A01202	House Rent Allowance			989,000	281,000	281,000
A01203	Conveyance Allowance			1,083,000	191,000	191,000
A01207	Washing Allowance			8,000	1,000	1,000
A0120D	Integrated Allowance			31,000	7,000	7,000
A01217	Medical Allowance			736,000	105,000	105,000
A0121T	Adhoc Relief Allowance 2013			37,000		
A01224	Entertainment Allowance			20,000	6,000	6,000
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			491,000	1,000	
A0122M	Adhoc Relief Allowance 2016			726,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			817,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018			731,000	3,000	
A0123P	Ad-hoc Relief A 2019			104,000	5,000	
A0123X	Adhoc Relief Allowance-2020			107,000	2,000	
A0124F	Adhoc Relief Allowance-2021			226,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				311,000	327,000
A0124S	Differential Allowance				670,000	704,000
A01270	Others			1,122,000		1,182,000
1	Other			1,122,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					100,000
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			1,262,000	1,508,000	1,535,000
A032	**TOTAL COMMUNICATIONS**			125,000	125,000	132,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2339	**GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI**					
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**130,000**
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**821,000**	**1,201,000**	**1,000,000**
A03901	Stationery			170,000	170,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			306,000	306,000	350,000
A03970	Others			177,000	557,000	300,000
013	Others (Misc)			177,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI			**20,670,000**	**6,741,000**	**21,138,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2340	**GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,090,000**	**6,338,000**	**38,968,000**
A011	**TOTAL PAY**		**62**	**61**	**19,246,000**	**4,600,000**	**34,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**34**	**15,813,000**	**3,742,000**	**28,320,000**
A01101	Total Basic Pay Of Officer		35	34	15,813,000	3,742,000	28,320,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	3,506,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	1,378,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	9	4,291,000		7,606,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	2	2	663,000		1,364,000
L054	LECTURER	(BPS-17)	15	14	5,328,000		9,725,000
L058	LIBRARIAN	(BPS-17)	1	1	420,000		682,000
S236	SUPERINTENDENT	(BPS-17)		1			550,000
A119	ASSISTANT	(BPS-16)	1	1	227,000	3,742,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**3,433,000**	**858,000**	**6,427,000**
A01151	Total Basic Pay Other Staff		27	27	3,433,000	858,000	6,427,000
S053	SENIOR CLERK	(BPS-14)	1	1	182,000	858,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	160,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	603,000		1,129,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	283,000		529,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	660,000		1,235,000
L011	LABORATORY ATTENDANT	(BPS-02)	5	5	559,000		1,046,000
C089	CHOWKIDAR	(BPS-01)	2	2	219,000		411,000
M022	MALHI	(BPS-01)	2	2	219,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	329,000		616,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2340	**GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI**					
S008	SANITARY WORKER (BPS-01)	2	2	219,000		411,000
A012	**TOTAL ALLOWANCES**			**18,844,000**	**1,738,000**	**4,221,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,844,000**	**1,738,000**	**4,121,000**
A01202	House Rent Allowance			5,031,000	340,000	393,000
A01203	Conveyance Allowance			2,621,000	158,000	218,000
A0120D	Integrated Allowance			69,000		
A01217	Medical Allowance			1,788,000	94,000	130,000
A0121T	Adhoc Relief Allowance 2013			90,000		
A01224	Entertainment Allowance			17,000	8,000	8,000
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			624,000		
A0122M	Adhoc Relief Allowance 2016			1,408,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,247,000		
A0123G	Ad-hoc Relief Allowance-2018			1,175,000		
A0123P	Ad-hoc Relief A 2019			1,367,000		
A0123X	Adhoc Relief Allowance-2020			771,000		
A0124F	Adhoc Relief Allowance-2021			836,000		
A0124R	Ad-Hoc Relief Allowance-2022				364,000	463,000
A0124S	Differential Allowance				770,000	980,000
A01270	Others			786,000		1,925,000
1	Other			786,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,151,000**	**2,472,000**	**2,408,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**185,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	100,000
A03205	Courier and Pilot Service			12,000	12,000	13,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2340	**GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI**					
A033	**TOTAL UTILITIES**			236,000	302,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	251,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			80,000	180,000	200,000
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	130,000	100,000
A039	**TOTAL GENERAL**			710,000	1,865,000	1,750,000
A03901	Stationery			59,000	359,000	300,000
A03902	Printing and Publication			50,000	50,000	100,000
A03905	Newspapers Periodicals and Books			59,000	109,000	200,000
A03906	Uniforms and Protective Clothing			59,000	109,000	200,000
A03942	Cost of Other Stores			306,000	606,000	450,000
A03970	Others			177,000	632,000	500,000
013	Others (Misc)			177,000		
A09	**TOTAL PHYSICAL ASSETS**			1,085,000	1,085,000	
A092	**TOTAL COMPUTER EQUIPMENT**			537,000	537,000	
A09201	Hardware			537,000	537,000	
005	Four Computer Core i7 With LCD 19.0			420,000		
026	One All in one Printer / Scanner			67,000		
063	One Laser Printer			50,000		
1	Hardware				537,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			198,000	198,000	
A09601	Plant and Machinery			198,000	198,000	
1	Purchase of Plant and Machinery				198,000	
1WP	One Water Pump Machine			50,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2340	**GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI**					
3WD	THREE WATER DISPENSER			108,000		
M86	Mono Pump 4HP Single Phase			40,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**350,000**	**350,000**	
A09701	Furniture and fixtures			350,000	350,000	
001	Furniture and Fixtures			350,000	350,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**1,240,000**	**1,100,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**470,000**	**400,000**
A13101	Machinery and Equipment			170,000	470,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**470,000**	**500,000**
A13201	Furniture and Fixture			170,000	470,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**				**300,000**	**200,000**
A13701	Hardware				300,000	200,000
	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI			**40,666,000**	**11,135,000**	**42,476,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2341	**GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,935,000**	**21,510,000**	**31,984,000**
A011	**TOTAL PAY**		**32**	**32**	**12,102,000**	**14,162,000**	**23,127,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**9,899,000**	**11,187,000**	**21,020,000**
A01101	Total Basic Pay Of Officer		23	23	9,899,000	11,187,000	21,020,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	2,379,000		7,968,000
P094	PRINCIPAL	(BPS-19)	1	1	1,378,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,990,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	7	7	2,327,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	420,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,022,000	11,187,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,203,000**	**2,975,000**	**2,107,000**
A01151	Total Basic Pay Other Staff		9	9	2,203,000	2,975,000	2,107,000
S053	SENIOR CLERK	(BPS-14)	1	1	402,000	2,975,000	340,000
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		282,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		291,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		247,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	1	1	243,000		205,000
M022	MALHI	(BPS-01)	1	1	243,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	243,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	243,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2341	**GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI**					
A012	**TOTAL ALLOWANCES**			7,833,000	7,348,000	8,857,000
A012-1	**TOTAL REGULAR ALLOWANCES**			7,533,000	7,048,000	8,757,000
A01202	House Rent Allowance			989,000	1,282,000	1,282,000
A01203	Conveyance Allowance			1,083,000	872,000	872,000
A01207	Washing Allowance			8,000		
A0120D	Integrated Allowance			31,000	11,000	11,000
A01217	Medical Allowance			736,000	439,000	439,000
A0121T	Adhoc Relief Allowance 2013			37,000		
A01224	Entertainment Allowance				13,000	13,000
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			491,000		
A0122M	Adhoc Relief Allowance 2016			726,000		
A0122Y	Ad-hoc Relief Allowance 2017			817,000		
A0123G	Ad-hoc Relief Allowance-2018			38,000		
A0123P	Ad-hoc Relief A 2019			58,000		
A0123X	Adhoc Relief Allowance-2020			19,000		
A0124F	Adhoc Relief Allowance-2021			1,364,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,410,000	1,481,000
A0124S	Differential Allowance				3,017,000	3,168,000
A01270	Others			1,122,000		1,487,000
1	Other			1,122,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			300,000	300,000	100,000
A01274	Medical Charges			300,000	300,000	100,000
A03	**TOTAL OPERATING EXPENSES**			2,143,000	2,079,000	2,435,000
A032	**TOTAL COMMUNICATIONS**			125,000	125,000	132,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2341	**GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI**					
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**130,000**
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,702,000**	**1,772,000**	**1,900,000**
A03901	Stationery			210,000	210,000	300,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			158,000	158,000	200,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			550,000	550,000	500,000
A03970	Others			525,000	595,000	600,000
013	Others (Misc)			525,000		
A09	**TOTAL PHYSICAL ASSETS**					**1,770,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**448,000**
A09201	Hardware					448,000
02C	Two Computers with all Accessories					448,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,322,000**
A09601	Plant and Machinery					1,322,000
075	One Water Dispenser					32,000
116	Ten Ceiling Fans					90,000
3SA	Three A/C Split 1.5 Ton					303,000
452	One Water Coller					72,000
B21	One Multimedia Projector					450,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2341	**GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI**					
P81	One Photocopier Machine					375,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**840,000**	**840,000**	**800,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**400,000**
A13101	Machinery and Equipment			420,000	420,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**420,000**	**400,000**
A13201	Furniture and Fixture			420,000	420,000	400,000
GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI				**22,918,000**	**24,429,000**	**36,989,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2342	**GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,739,000**	**9,005,000**	**23,440,000**
A011	**TOTAL PAY**		**29**	**29**	**11,102,000**	**6,004,000**	**19,143,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**8,899,000**	**4,796,000**	**17,036,000**
A01101	Total Basic Pay Of Officer		20	20	8,899,000	4,796,000	17,036,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,379,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,378,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,990,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	7	7	2,327,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	420,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,022,000	4,796,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,203,000**	**1,208,000**	**2,107,000**
A01151	Total Basic Pay Other Staff		9	9	2,203,000	1,208,000	2,107,000
S053	SENIOR CLERK	(BPS-14)	1	1	402,000	1,208,000	340,000
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		282,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		291,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		247,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	1	1	243,000		205,000
M002	MUCCADUM	(BPS-01)	1	1	243,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	243,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	243,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2342	**GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI**					
A012	**TOTAL ALLOWANCES**			**6,637,000**	**3,001,000**	**4,297,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,637,000**	**3,001,000**	**4,197,000**
A01202	House Rent Allowance			989,000	572,000	572,000
A01203	Conveyance Allowance			1,083,000	346,000	346,000
A01207	Washing Allowance			8,000		
A0120D	Integrated Allowance			31,000	11,000	11,000
A01217	Medical Allowance			736,000	188,000	188,000
A0121T	Adhoc Relief Allowance 2013			37,000		
A01224	Entertainment Allowance				7,000	7,000
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			491,000		
A0122M	Adhoc Relief Allowance 2016			726,000		
A0122Y	Ad-hoc Relief Allowance 2017			817,000	2,000	
A01239	Special Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			38,000	2,000	
A0123P	Ad-hoc Relief A 2019			58,000	2,000	
A0123X	Adhoc Relief Allowance-2020			19,000	1,000	
A0124F	Adhoc Relief Allowance-2021			468,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				592,000	622,000
A0124S	Differential Allowance				1,272,000	1,336,000
A01270	Others			1,122,000		1,110,000
1	Other			1,122,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,151,000**	**2,027,000**	**1,535,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2342	**GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI**					
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**130,000**
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**710,000**	**1,720,000**	**1,000,000**
A03901	Stationery			59,000	309,000	50,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	50,000
A03906	Uniforms and Protective Clothing			59,000	59,000	50,000
A03942	Cost of Other Stores			306,000	606,000	400,000
A03970	Others			177,000	637,000	400,000
013	Others (Misc)			177,000		
A09	**TOTAL PHYSICAL ASSETS**					**904,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**672,000**
A09201	Hardware					672,000
T28	Three computer with all accessories					672,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**32,000**
A09601	Plant and Machinery					32,000
075	One Water Dispenser					32,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2342	**GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI**					
A09701	Furniture and fixtures					200,000
01	FURNITURE AND FIXTURE					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**740,000**	**700,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**370,000**	**300,000**
A13101	Machinery and Equipment			170,000	370,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**370,000**	**300,000**
A13201	Furniture and Fixture			170,000	370,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
	GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI			**19,230,000**	**11,772,000**	**26,579,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KQ2343	**GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,271,000**	**3,482,000**	**21,281,000**
A011	**TOTAL PAY**		**29**	**29**	**11,102,000**	**2,776,000**	**19,365,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**8,899,000**	**2,225,000**	**17,258,000**
A01101	Total Basic Pay Of Officer		20	20	8,899,000	2,225,000	17,258,000
P094	PRINCIPAL	(BPS-20)	1	1	1,378,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,379,000		3,984,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,990,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	7	7	2,327,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	420,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,022,000	2,225,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,203,000**	**551,000**	**2,107,000**
A01151	Total Basic Pay Other Staff		9	9	2,203,000	551,000	2,107,000
S053	SENIOR CLERK	(BPS-14)	1	1	402,000	551,000	340,000
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		282,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		291,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		247,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	1	1	243,000		205,000
M022	MALHI	(BPS-01)	1	1	243,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	243,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	243,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2343	**GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI**					
A012	**TOTAL ALLOWANCES**			**6,169,000**	**706,000**	**1,916,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,169,000**	**706,000**	**1,816,000**
A01202	House Rent Allowance			989,000	247,000	247,000
A01203	Conveyance Allowance			1,083,000	271,000	271,000
A01207	Washing Allowance			8,000		
A0120D	Integrated Allowance			31,000		
A01217	Medical Allowance			736,000	184,000	184,000
A0121T	Adhoc Relief Allowance 2013			37,000		
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			491,000		
A0122M	Adhoc Relief Allowance 2016			726,000		
A0122Y	Ad-hoc Relief Allowance 2017			817,000		
A0123G	Ad-hoc Relief Allowance-2018			38,000		
A0123P	Ad-hoc Relief A 2019			58,000		
A0123X	Adhoc Relief Allowance-2020			19,000		
A01270	Others			1,122,000		1,110,000
1	Other			1,122,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,151,000**	**1,017,000**	**1,535,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KQ2343	**GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			80,000	80,000	130,000
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			710,000	710,000	1,000,000
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			306,000	306,000	350,000
A03970	Others			177,000	177,000	300,000
013	Others (Misc)			177,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	340,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	170,000	200,000
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			170,000	170,000	200,000
A13201	Furniture and Fixture			170,000	170,000	200,000
	GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI			**18,762,000**	**4,839,000**	**23,216,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0642	**SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,427,000**	**106,320,000**	**95,077,000**
A011	**TOTAL PAY**		**89**	**89**	**59,999,000**	**72,077,000**	**52,122,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**46,485,000**	**62,176,000**	**42,548,000**
A01101	Total Basic Pay Of Officer		49	49	46,150,000	62,063,000	42,435,000
P111	PROFESSOR	(BPS-20)	1	1	2,293,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	5,014,000		7,968,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,569,000		1,328,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,710,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	1,862,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	6,964,000		13,769,000
L054	LECTURER	(BPS-17)	20	20	23,635,000		13,633,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,698,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,405,000	62,063,000	849,000
A01102	Personal pay				335,000	113,000	113,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**13,514,000**	**9,901,000**	**9,574,000**
A01151	Total Basic Pay Other Staff		40	40	13,444,000	9,773,000	9,446,000
S053	SENIOR CLERK	(BPS-14)	2	2	548,000	9,773,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	360,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,079,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	609,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	1,422,000		794,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		4,452,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0642	**SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR**						
E021	ELECTRICIAN	(BPS-05)	1	1	235,000		231,000
D161	DRIVER	(BPS-04)	1	1	219,000		222,000
P061	PLUMBER	(BPS-04)	1	1	91,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	177,000		431,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		838,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
C089	CHOWKIDAR	(BPS-01)	3	3	582,000		616,000
C167	COOK	(BPS-01)	2	2	331,000		411,000
M022	MALHI	(BPS-01)	3	3	335,000		616,000
N003	NAIB QASID	(BPS-01)	3	3	503,000		616,000
S008	SANITARY WORKER	(BPS-01)	2	2	301,000		411,000
W016	WATER MAN	(BPS-01)	1	1	165,000		205,000
A01152	Personal pay				70,000	128,000	128,000
A012	**TOTAL ALLOWANCES**				**60,428,000**	**34,243,000**	**42,955,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,424,000**	**34,241,000**	**42,853,000**
A01201	Senior Post Allowance				6,000	16,000	16,000
A01202	House Rent Allowance				4,363,000	4,012,000	4,012,000
A01203	Conveyance Allowance				4,381,000	3,822,000	3,822,000
A01207	Washing Allowance				19,000	15,000	15,000
A01216	Qualification Allowance				499,000	70,000	70,000
A01217	Medical Allowance				2,674,000	1,999,000	1,999,000
A0121T	Adhoc Relief Allowance 2013				189,000	20,000	
A01224	Entertainment Allowance				47,000	50,000	50,000
A01226	Computer Allowance				59,000	52,000	52,000
A01228	Orderly Allowance				60,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				853,000	14,000	
A0122M	Adhoc Relief Allowance 2016				4,438,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,670,000	25,000	
A01233	Unattractive Area Allowance				1,238,000	1,118,000	1,118,000
A01238	Charge Allowance				11,000	8,000	8,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0642	**SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR**					
A0123G	Ad-hoc Relief Allowance-2018			5,781,000	23,000	
A0123P	Ad-hoc Relief A 2019			8,543,000	28,000	
A0123X	Adhoc Relief Allowance-2020			3,063,000	47,000	
A0124F	Adhoc Relief Allowance-2021			9,349,000	45,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,177,000	7,536,000
A0124S	Differential Allowance				15,220,000	15,981,000
A01270	Others			6,181,000	155,000	7,861,000
1	Other			6,181,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**2,000**	**102,000**
A01274	Medical Charges					100,000
A01289	Teaching Allowance			4,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**789,000**	**1,386,000**	**1,403,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**21,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**317,000**	**24,000**	**372,000**
A03301	Gas			24,000	24,000	50,000
A03303	Electricity			293,000		322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**358,000**	**1,248,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0642	**SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR**					
A03942	Cost of Other Stores					200,000
A03970	Others				890,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,131,000**	**1,131,000**	**900,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**578,000**	**578,000**	**400,000**
A13101	Machinery and Equipment			578,000	578,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**553,000**	**553,000**	**500,000**
A13201	Furniture and Fixture			553,000	553,000	500,000
	SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR			**122,347,000**	**108,837,000**	**97,380,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0643	**GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**126,936,000**	**137,295,000**	**133,076,000**
A011	**TOTAL PAY**		**136**	**136**	**61,440,000**	**93,009,000**	**77,802,000**
A011-1	**TOTAL PAY OF OFFICERS**		**77**	**77**	**50,780,000**	**78,831,000**	**64,111,000**
A01101	Total Basic Pay Of Officer		77	77	50,731,000	78,632,000	63,912,000
P111	PROFESSOR	(BPS-20)	1	1	4,004,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	3,710,000		13,280,000
P094	PRINCIPAL	(BPS-19)	1	1	1,931,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	23	23	16,790,000		19,793,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,628,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,532,000		861,000
L054	LECTURER	(BPS-17)	35	35	14,268,000		23,858,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,416,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	4,026,000	78,632,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,426,000		425,000
A01102	Personal pay				49,000	199,000	199,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**10,660,000**	**14,178,000**	**13,691,000**
A01151	Total Basic Pay Other Staff		59	59	10,609,000	14,019,000	13,532,000
S053	SENIOR CLERK	(BPS-14)	1	1	550,000	14,019,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	360,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	291,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	4,530,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	102,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	307,000		1,058,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0643	**GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS**						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	6		426,000		
L010	LABORATORY ASSISTANT	(BPS-07)		6			1,482,000
E021	ELECTRICIAN	(BPS-05)	1	1	93,000		231,000
S206	STORE KEEPER	(BPS-05)	1	1	235,000		231,000
D161	DRIVER	(BPS-04)	1	1	219,000		222,000
P061	PLUMBER	(BPS-04)	1	1	91,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	177,000		431,000
L004	LABORATORY ATTENDANT	(BPS-02)	12		648,000		
L011	LABORATORY ATTENDANT	(BPS-02)		12			2,510,000
S008	SANITARY WORKER	(BPS-02)	2	2	331,000		418,000
C089	CHOWKIDAR	(BPS-01)	6	6	993,000		1,232,000
C167	COOK	(BPS-01)	2	2	331,000		411,000
M022	MALHI	(BPS-01)	3	3	417,000		616,000
N003	NAIB QASID	(BPS-01)	6	6	58,000		1,232,000
S008	SANITARY WORKER	(BPS-01)	1	1	87,000		205,000
W016	WATER MAN	(BPS-01)	1	1	166,000		205,000
A01152	Personal pay				51,000	159,000	159,000
A012	**TOTAL ALLOWANCES**				**65,496,000**	**44,286,000**	**55,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,411,000**	**44,201,000**	**55,174,000**
A01201	Senior Post Allowance				17,000	16,000	16,000
A01202	House Rent Allowance				4,805,000	5,151,000	5,151,000
A01203	Conveyance Allowance				5,353,000	5,384,000	5,384,000
A01207	Washing Allowance				19,000	9,000	9,000
A0120D	Integrated Allowance				58,000	47,000	47,000
A01217	Medical Allowance				2,844,000	2,557,000	2,557,000
A0121T	Adhoc Relief Allowance 2013				223,000		
A01224	Entertainment Allowance				56,000	61,000	61,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0643	**GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS**					
A01226	Computer Allowance			57,000	56,000	56,000
A01228	Orderly Allowance			185,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			872,000		
A0122M	Adhoc Relief Allowance 2016			4,497,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				16,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017			8,940,000	17,000	
A01233	Unattractive Area Allowance			1,399,000	1,504,000	1,504,000
A01238	Charge Allowance			18,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			5,939,000	4,000	
A0123P	Ad-hoc Relief A 2019			9,617,000	17,000	
A0123X	Adhoc Relief Allowance-2020			3,644,000	9,000	
A0124F	Adhoc Relief Allowance-2021			11,027,000	22,000	
A0124R	Ad-Hoc Relief Allowance-2022				9,263,000	9,726,000
A0124S	Differential Allowance				19,617,000	20,598,000
A01270	Others			5,841,000	130,000	9,728,000
1	Other			5,841,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**85,000**	**100,000**
A01274	Medical Charges			85,000	85,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,130,000**	**1,386,000**	**1,778,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**21,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**658,000**	**24,000**	**747,000**
A03301	Gas			24,000	24,000	50,000
A03303	Electricity			634,000		697,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0643	**GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS**					
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			358,000	1,248,000	910,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others				890,000	300,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			619,000	619,000	700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			66,000	66,000	200,000
A13101	Machinery and Equipment			66,000	66,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			553,000	553,000	500,000
A13201	Furniture and Fixture			553,000	553,000	500,000
	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS			**128,685,000**	**139,900,000**	**135,554,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0644	**GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,140,000**	**96,721,000**	**94,288,000**
A011	**TOTAL PAY**		**93**	**93**	**39,740,000**	**65,100,000**	**55,388,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**31,680,000**	**54,754,000**	**45,402,000**
A01101	Total Basic Pay Of Officer		51	51	31,670,000	54,733,000	45,381,000
P094	PRINCIPAL	(BPS-20)	1	1	4,628,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	12	12	8,118,000		15,936,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	3,291,000		11,188,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,493,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,404,000		682,000
L054	LECTURER	(BPS-17)	20	20	7,826,000		13,633,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,525,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	3,385,000	54,733,000	849,000
A01102	Personal pay				10,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**8,060,000**	**10,346,000**	**9,986,000**
A01151	Total Basic Pay Other Staff		42	42	8,013,000	10,252,000	9,892,000
S053	SENIOR CLERK	(BPS-14)	2	2	215,000	10,252,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	924,000		597,000
C032	CATALOGUER	(BPS-11)	1	1	201,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	237,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	307,000		282,000
P026	PESH IMAM	(BPS-11)	1		283,000		
P027	PESH IMAM / QURAN TEACHER	(BPS-11)		1			282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	307,000		265,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0644	**GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS**						
L003	LABORATORY ASSISTANT	(BPS-07)	3		1,945,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
E021	ELECTRICIAN	(BPS-05)	1	1	93,000		231,000
P061	PLUMBER	(BPS-04)	1	1	91,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	969,000		431,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		441,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
C089	CHOWKIDAR	(BPS-01)	4	4	406,000		822,000
C167	COOK	(BPS-01)	1	1	166,000		205,000
H007	HAMAL	(BPS-01)	2	2	237,000		411,000
M022	MALHI	(BPS-01)	3	3	265,000		616,000
N003	NAIB QASID	(BPS-01)	4	4	406,000		822,000
S008	SANITARY WORKER	(BPS-01)	3	3	323,000		616,000
A01152	Personal pay				47,000	94,000	94,000
A012	**TOTAL ALLOWANCES**				**44,400,000**	**31,621,000**	**38,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,400,000**	**31,211,000**	**38,800,000**
A01201	Senior Post Allowance				32,000	16,000	16,000
A01202	House Rent Allowance				3,078,000	3,655,000	3,655,000
A01203	Conveyance Allowance				3,437,000	3,552,000	3,552,000
A01207	Washing Allowance				13,000	10,000	10,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance					295,000	295,000
A01217	Medical Allowance				1,897,000	1,858,000	1,858,000
A0121T	Adhoc Relief Allowance 2013				150,000	4,000	
A01224	Entertainment Allowance				33,000	59,000	59,000
A01226	Computer Allowance				59,000	40,000	40,000
A01228	Orderly Allowance				266,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				583,000	6,000	
A0122M	Adhoc Relief Allowance 2016				3,015,000	16,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0644	**GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS**					
A0122N	Special Conveyance Allowance to Disbaled Employees			53,000	31,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017			5,981,000	24,000	
A01233	Unattractive Area Allowance			866,000	915,000	915,000
A01238	Charge Allowance			11,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			3,982,000	13,000	
A0123P	Ad-hoc Relief A 2019			6,542,000	21,000	
A0123X	Adhoc Relief Allowance-2020			2,329,000	7,000	
A0124F	Adhoc Relief Allowance-2021			7,597,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,429,000	6,750,000
A0124S	Differential Allowance				13,763,000	14,451,000
A01270	Others			4,453,000	130,000	6,824,000
1	Other			4,453,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				410,000	100,000
A01274	Medical Charges				410,000	100,000
A03	**TOTAL OPERATING EXPENSES**			1,024,000	871,000	1,414,000
A032	**TOTAL COMMUNICATIONS**			65,000	65,000	70,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			8,000	8,000	10,000
A033	**TOTAL UTILITIES**			268,000	10,000	334,000
A03302	Water			10,000	10,000	50,000
A03303	Electricity			258,000		284,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			94,000	94,000	100,000
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0644	**GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS**					
A039	**TOTAL GENERAL**			**597,000**	**702,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			103,000	208,000	300,000
013	Others (Misc)			103,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**490,000**	**490,000**	**650,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**290,000**	**290,000**	**350,000**
A13101	Machinery and Equipment			290,000	290,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**300,000**
A13201	Furniture and Fixture			200,000	200,000	300,000
	GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS			**85,654,000**	**99,582,000**	**96,352,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0645	**GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,009,000**	**47,585,000**	**44,511,000**
A011	**TOTAL PAY**		**45**	**45**	**28,306,000**	**32,240,000**	**25,523,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**24,344,000**	**26,905,000**	**20,846,000**
A01101	Total Basic Pay Of Officer		25	25	24,277,000	26,905,000	20,846,000
P111	PROFESSOR	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	7,074,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	2,438,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	4,980,000		6,024,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,322,000		682,000
L054	LECTURER	(BPS-17)	10	10	2,697,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,128,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,341,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	2,297,000	26,905,000	425,000
A01102	Personal pay				67,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**3,962,000**	**5,335,000**	**4,677,000**
A01151	Total Basic Pay Other Staff		20	20	3,943,000	5,292,000	4,634,000
S053	SENIOR CLERK	(BPS-14)	1	1	378,000	5,292,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	284,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	349,000		282,000
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		282,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	595,000		494,000
E021	ELECTRICIAN	(BPS-05)	1	1	112,000		231,000
D161	DRIVER	(BPS-04)	1	1	262,000		222,000
P061	PLUMBER	(BPS-04)		1			205,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0645	**GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS**					
C283	COMPUTER LAB ATTENDANT (BPS-03)	2	2	213,000		431,000
C089	CHOWKIDAR (BPS-01)	3	3	386,000		616,000
M022	MALHI (BPS-01)	1	1	206,000		205,000
N003	NAIB QASID (BPS-01)	3	3	468,000		616,000
P061	PLUMBER (BPS-01)	1		109,000		
S008	SANITARY WORKER (BPS-01)	2	2	300,000		411,000
A01152	Personal pay			19,000	43,000	43,000
A012	**TOTAL ALLOWANCES**			**27,703,000**	**15,345,000**	**18,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,703,000**	**15,224,000**	**18,888,000**
A01202	House Rent Allowance			1,987,000	1,776,000	1,776,000
A01203	Conveyance Allowance			2,094,000	1,853,000	1,853,000
A01207	Washing Allowance			13,000	12,000	12,000
A0120D	Integrated Allowance			18,000	34,000	34,000
A01216	Qualification Allowance			371,000		
A01217	Medical Allowance			1,159,000	901,000	901,000
A0121T	Adhoc Relief Allowance 2013			70,000	1,000	
A01224	Entertainment Allowance			20,000	20,000	20,000
A01226	Computer Allowance			20,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015			383,000	4,000	
A0122M	Adhoc Relief Allowance 2016			1,938,000	16,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,824,000	34,000	
A01233	Unattractive Area Allowance			571,000	464,000	464,000
A01238	Charge Allowance			9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			2,550,000	22,000	
A0123P	Ad-hoc Relief A 2019			4,251,000	33,000	
A0123X	Adhoc Relief Allowance-2020			1,430,000	1,000	
A01241	Utility allowance for electricity				7,000	
A0124F	Adhoc Relief Allowance-2021			4,144,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,169,000	3,327,000
A0124S	Differential Allowance				6,758,000	7,096,000
A01270	Others			2,851,000	93,000	3,381,000
1	Other			2,851,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0645	**GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**121,000**	**100,000**
A01274	Medical Charges				121,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**457,000**	**562,000**	**1,021,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**21,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**75,000**	**75,000**	**80,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A039	**TOTAL GENERAL**			**362,000**	**467,000**	**920,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			61,000	61,000	70,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others				105,000	300,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**392,000**	**392,000**	**500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**177,000**	**177,000**	**200,000**
A13101	Machinery and Equipment			177,000	177,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0645	**GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS**					
A132	**TOTAL FURNITURE AND FIXTURE**			**215,000**	**215,000**	**300,000**
A13201	Furniture and Fixture			215,000	215,000	300,000
	GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS			**56,858,000**	**50,939,000**	**46,032,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0646	**GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,854,000**	**67,296,000**	**73,491,000**
A011	**TOTAL PAY**		**86**	**86**	**39,993,000**	**45,401,000**	**46,134,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**31,818,000**	**38,519,000**	**35,905,000**
A01101	Total Basic Pay Of Officer		43	43	31,602,000	38,485,000	35,871,000
P094	PRINCIPAL	(BPS-20)	1	1	4,691,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	2,176,000		7,968,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	10,125,000		11,188,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	995,000		682,000
L054	LECTURER	(BPS-17)	18	18	7,780,000		12,270,000
L058	LIBRARIAN	(BPS-17)	1	1	1,034,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,162,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,639,000	38,485,000	849,000
A01102	Personal pay				216,000	34,000	34,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**8,175,000**	**6,882,000**	**10,229,000**
A01151	Total Basic Pay Other Staff		43	43	8,123,000	6,813,000	10,160,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,103,000	6,813,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	360,000		299,000
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	349,000		597,000
J053	JUNIOR CLERK	(BPS-11)	3	3	433,000		847,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	8		2,406,000		
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
E021	ELECTRICIAN	(BPS-05)	1	1	93,000		231,000
P061	PLUMBER	(BPS-04)	1	1	91,000		222,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0646	**GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS**					
C283	COMPUTER LAB ATTENDANT (BPS-03)	2	2	345,000		431,000
L004	LABORATORY ATTENDANT (BPS-03)	3		582,000		
L011	LABORATORY ATTENDANT (BPS-03)		3			646,000
C089	CHOWKIDAR (BPS-02)	1	1	289,000		209,000
L004	LABORATORY ATTENDANT (BPS-02)	5		338,000		
L011	LABORATORY ATTENDANT (BPS-02)		5			1,046,000
M022	MALHI (BPS-02)	2	2	289,000		418,000
N003	NAIB QASID (BPS-02)	3	3	349,000		627,000
C089	CHOWKIDAR (BPS-01)	1	1	166,000		205,000
G048	GUARD (BPS-01)	1	1	166,000		205,000
M022	MALHI (BPS-01)	1	1	166,000		205,000
N003	NAIB QASID (BPS-01)	2	2	235,000		411,000
S008	SANITARY WORKER (BPS-01)	2	2	166,000		411,000
A01152	Personal pay			52,000	69,000	69,000
A012	**TOTAL ALLOWANCES**			**41,861,000**	**21,895,000**	**27,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**41,824,000**	**21,858,000**	**27,257,000**
A01201	Senior Post Allowance			14,000	16,000	16,000
A01202	House Rent Allowance			3,221,000	2,637,000	2,637,000
A01203	Conveyance Allowance			3,281,000	2,561,000	2,561,000
A01207	Washing Allowance			10,000	12,000	12,000
A0120D	Integrated Allowance			5,000	23,000	23,000
A01217	Medical Allowance			1,938,000	1,302,000	1,302,000
A0121T	Adhoc Relief Allowance 2013			132,000	8,000	
A01224	Entertainment Allowance			27,000	29,000	29,000
A01226	Computer Allowance			31,000	14,000	14,000
A01228	Orderly Allowance			159,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			573,000	13,000	
A0122M	Adhoc Relief Allowance 2016			2,971,000	2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			27,000	25,000	25,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0646	**GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS**					
A0122Y	Ad-hoc Relief Allowance 2017			5,848,000	31,000	
A01233	Unattractive Area Allowance			866,000	696,000	696,000
A01238	Charge Allowance			9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			3,899,000	18,000	
A0123P	Ad-hoc Relief A 2019			6,121,000	25,000	
A0123X	Adhoc Relief Allowance-2020			2,088,000	11,000	
A0124F	Adhoc Relief Allowance-2021			6,426,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,487,000	4,711,000
A0124S	Differential Allowance				9,578,000	10,057,000
A01270	Others			4,178,000	40,000	4,853,000
1	Other			4,178,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**37,000**	**37,000**	**100,000**
A01274	Medical Charges			37,000	37,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,630,000**	**1,675,000**	**1,834,000**
A032	**TOTAL COMMUNICATIONS**			**114,000**	**114,000**	**122,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			72,000	72,000	76,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			8,000	8,000	10,000
A033	**TOTAL UTILITIES**			**456,000**	**101,000**	**502,000**
A03301	Gas			101,000	101,000	111,000
A03303	Electricity			355,000		391,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**966,000**	**1,366,000**	**1,110,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0646	**GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS**					
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			58,000	58,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			271,000	271,000	300,000
A03970	Others			336,000	736,000	400,000
013	Others (Misc)			336,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**833,000**	**833,000**	**924,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**268,000**	**268,000**	**300,000**
A13101	Machinery and Equipment			268,000	268,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**257,000**	**257,000**	**300,000**
A13201	Furniture and Fixture			257,000	257,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**			**308,000**	**308,000**	**324,000**
A13701	Hardware			154,000	154,000	162,000
A13702	Software			154,000	154,000	162,000
	GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS			**84,317,000**	**69,804,000**	**76,249,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0647	**GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,214,000**	**82,407,000**	**88,532,000**
A011	**TOTAL PAY**		**98**	**98**	**44,933,000**	**55,994,000**	**55,316,000**
A011-1	**TOTAL PAY OF OFFICERS**		**53**	**53**	**37,764,000**	**47,885,000**	**44,840,000**
A01101	Total Basic Pay Of Officer		53	53	37,753,000	47,885,000	44,840,000
P094	PRINCIPAL	(BPS-20)	1	1	1,663,000		1,550,000
P111	PROFESSOR	(BPS-20)	1	1	8,838,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	3,194,000		9,296,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	7,186,000		13,769,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,401,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,319,000		861,000
L054	LECTURER	(BPS-17)	22	22	8,865,000		14,997,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,190,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,869,000	47,885,000	849,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,228,000		425,000
A01102	Personal pay				11,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**7,169,000**	**8,109,000**	**10,476,000**
A01151	Total Basic Pay Other Staff		45	45	7,109,000	8,109,000	10,476,000
S053	SENIOR CLERK	(BPS-14)	2	2	628,000	8,109,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	360,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	360,000		282,000
J053	JUNIOR CLERK	(BPS-11)	4	4	624,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	307,000		529,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0647	**GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS**						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		714,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
E021	ELECTRICIAN	(BPS-05)	1	1	93,000		231,000
P061	PLUMBER	(BPS-04)	1	1	91,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	177,000		431,000
L004	LABORATORY ATTENDANT	(BPS-02)	6		459,000		
L011	LABORATORY ATTENDANT	(BPS-02)		6			1,255,000
C089	CHOWKIDAR	(BPS-01)	4	5	503,000		1,027,000
C167	COOK	(BPS-01)	1	1	165,000		205,000
G048	GUARD	(BPS-01)	1	1	165,000		205,000
M022	MALHI	(BPS-01)	3	3	335,000		616,000
N003	NAIB QASID	(BPS-01)	4	4	503,000		822,000
S008	SANITARY WORKER	(BPS-01)	3	3	580,000		616,000
S037	SECURITY GUARD	(BPS-01)	1		215,000		
S261	SWEEPER	(BPS-01)	1	1	215,000		205,000
W016	WATER MAN	(BPS-01)	1	1	215,000		205,000
A01152	Personal pay				60,000		
A012	**TOTAL ALLOWANCES**				**47,281,000**	**26,413,000**	**33,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,264,000**	**26,403,000**	**33,106,000**
A01201	Senior Post Allowance				19,000	5,000	5,000
A01202	House Rent Allowance				3,574,000	3,220,000	3,220,000
A01203	Conveyance Allowance				3,643,000	3,069,000	3,069,000
A01207	Washing Allowance				9,000	7,000	7,000
A0120D	Integrated Allowance				6,000		
A01216	Qualification Allowance				67,000	63,000	63,000
A01217	Medical Allowance				2,036,000	1,569,000	1,569,000
A0121T	Adhoc Relief Allowance 2013				124,000	2,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0647	**GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS**					
A01224	Entertainment Allowance			33,000	44,000	44,000
A01226	Computer Allowance			10,000	3,000	3,000
A01228	Orderly Allowance			108,000	120,000	120,000
A0122C	Adhoc Relief Allowance - 2015			648,000	1,000	
A0122M	Adhoc Relief Allowance 2016			3,345,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			6,634,000	3,000	
A01233	Unattractive Area Allowance			1,000,000	897,000	897,000
A01238	Charge Allowance			9,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			4,420,000	3,000	
A0123P	Ad-hoc Relief A 2019			7,091,000	5,000	
A0123X	Adhoc Relief Allowance-2020			2,341,000	4,000	
A0124F	Adhoc Relief Allowance-2021			7,448,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,539,000	5,816,000
A0124S	Differential Allowance				11,814,000	12,405,000
A01270	Others			4,699,000	20,000	5,879,000
1	Other			4,699,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**17,000**	**10,000**	**110,000**
A01274	Medical Charges					100,000
A01289	Teaching Allowance			17,000	10,000	10,000
A03	**TOTAL OPERATING EXPENSES**			**1,056,000**	**904,000**	**1,440,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**84,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A03204	Electronic Communication			25,000	25,000	26,000
A033	**TOTAL UTILITIES**			**279,000**	**37,000**	**316,000**
A03301	Gas			37,000	37,000	50,000
A03303	Electricity			242,000		266,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**75,000**	**75,000**	**80,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0647	**GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS**					
A03805	Travelling Allowance			75,000	75,000	80,000
A039	**TOTAL GENERAL**			**622,000**	**712,000**	**960,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			203,000	203,000	250,000
A03970	Others			61,000	151,000	300,000
013	Others (Misc)			61,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**377,000**	**377,000**	**500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**177,000**	**177,000**	**200,000**
A13101	Machinery and Equipment			177,000	177,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**300,000**
A13201	Furniture and Fixture			200,000	200,000	300,000
	GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS			**93,647,000**	**83,688,000**	**90,472,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0648	**GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,019,000**	**82,398,000**	**80,764,000**
A011	**TOTAL PAY**		**89**	**89**	**45,876,000**	**55,460,000**	**47,405,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**34,046,000**	**42,758,000**	**37,534,000**
A01101	Total Basic Pay Of Officer		48	48	34,018,000	42,587,000	37,363,000
P094	PRINCIPAL	(BPS-20)	1	1	1,995,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	13,095,000		3,984,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	2,907,000		12,909,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,682,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,064,000		682,000
L054	LECTURER	(BPS-17)	22	22	7,002,000		14,997,000
S236	SUPERINTENDENT	(BPS-17)	1	1	4,618,000		682,000
A119	ASSISTANT	(BPS-16)	4	4	1,655,000	42,587,000	1,698,000
A01102	Personal pay				28,000	1,000	1,000
A01105	Qualification Pay					170,000	170,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**11,830,000**	**12,702,000**	**9,871,000**
A01151	Total Basic Pay Other Staff		41	41	11,807,000	12,619,000	9,788,000
S053	SENIOR CLERK	(BPS-14)	2	2	459,000	12,619,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	360,000		299,000
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	459,000		597,000
J053	JUNIOR CLERK	(BPS-11)	4	4	704,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	2,031,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	2,031,000		529,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		1,001,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0648	**GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS**						
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
E021	ELECTRICIAN	(BPS-05)	1	1	109,000		231,000
D161	DRIVER	(BPS-04)	1	1	237,000		222,000
P061	PLUMBER	(BPS-04)	1	1	325,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	177,000		431,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		453,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			646,000
C089	CHOWKIDAR	(BPS-02)	2	2	459,000		418,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		261,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
M022	MALHI	(BPS-02)	1	1	459,000		209,000
N003	NAIB QASID	(BPS-02)	3	3	235,000		627,000
S008	SANITARY WORKER	(BPS-02)	1	1	235,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	468,000		205,000
M022	MALHI	(BPS-01)	1	1	468,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	235,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	444,000		411,000
A01152	Personal pay				23,000	83,000	83,000
A012	**TOTAL ALLOWANCES**				**48,143,000**	**26,938,000**	**33,359,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,143,000**	**26,938,000**	**33,259,000**
A01201	Senior Post Allowance				3,000	4,000	4,000
A01202	House Rent Allowance				3,723,000	3,159,000	3,159,000
A01203	Conveyance Allowance				4,214,000	3,368,000	3,368,000
A01207	Washing Allowance				17,000	16,000	16,000
A0120D	Integrated Allowance				25,000	45,000	45,000
A01216	Qualification Allowance					202,000	202,000
A01217	Medical Allowance				2,155,000	1,603,000	1,603,000
A0121T	Adhoc Relief Allowance 2013				188,000	1,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0648	**GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS**					
A01224	Entertainment Allowance			20,000	21,000	21,000
A01226	Computer Allowance			42,000	12,000	12,000
A01228	Orderly Allowance			25,000	120,000	120,000
A0122C	Adhoc Relief Allowance - 2015			647,000	5,000	
A0122M	Adhoc Relief Allowance 2016			3,338,000	11,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			6,636,000	8,000	
A01233	Unattractive Area Allowance			972,000	830,000	830,000
A01238	Charge Allowance			9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			4,408,000	11,000	
A0123P	Ad-hoc Relief A 2019			6,892,000	4,000	
A0123X	Adhoc Relief Allowance-2020			2,669,000	15,000	
A0124F	Adhoc Relief Allowance-2021			7,279,000		
A0124R	Ad-Hoc Relief Allowance-2022				5,470,000	5,744,000
A0124S	Differential Allowance				11,719,000	12,305,000
A01270	Others			4,854,000	281,000	5,797,000
1	Other			4,854,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**965,000**	**649,000**	**1,574,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**21,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**493,000**	**72,000**	**543,000**
A03301	Gas			72,000	72,000	80,000
A03303	Electricity			421,000		463,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0648	**GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS**					
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**358,000**	**463,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others				105,000	300,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**675,000**	**675,000**	**750,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**322,000**	**322,000**	**350,000**
A13101	Machinery and Equipment			322,000	322,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**353,000**	**353,000**	**400,000**
A13201	Furniture and Fixture			353,000	353,000	400,000
	GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS			**95,659,000**	**85,222,000**	**83,088,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0649	**GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,914,000**	**62,015,000**	**67,787,000**
A011	**TOTAL PAY**		**71**	**71**	**33,646,000**	**41,993,000**	**42,775,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**28,789,000**	**34,820,000**	**36,424,000**
A01101	Total Basic Pay Of Officer		44	44	28,421,000	34,769,000	36,373,000
P094	PRINCIPAL	(BPS-20)	1	1	4,571,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	6,161,000		7,968,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	4,610,000		10,327,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,027,000		682,000
L054	LECTURER	(BPS-17)	20	20	8,200,000		13,633,000
L058	LIBRARIAN	(BPS-17)	1	1	1,129,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,385,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,338,000	34,769,000	849,000
A01102	Personal pay				368,000	51,000	51,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**4,857,000**	**7,173,000**	**6,351,000**
A01151	Total Basic Pay Other Staff		27	27	4,841,000	7,066,000	6,244,000
S053	SENIOR CLERK	(BPS-14)	1	1	382,000	7,066,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	360,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	333,000		282,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	406,000		529,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		113,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
E021	ELECTRICIAN	(BPS-05)	1	1	93,000		231,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0649	**GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS**						
P061	PLUMBER	(BPS-04)	1	1	91,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	177,000		431,000
L004	LABORATORY ATTENDANT	(BPS-02)	3		728,000		
L011	LABORATORY ATTENDANT	(BPS-02)		3			627,000
C089	CHOWKIDAR	(BPS-01)	2	2	503,000		411,000
M022	MALHI	(BPS-01)	2	2	335,000		411,000
N003	NAIB QASID	(BPS-01)	4	4	503,000		822,000
S008	SANITARY WORKER	(BPS-01)	3	3	417,000		616,000
A01152	Personal pay				16,000	107,000	107,000
A012	**TOTAL ALLOWANCES**				**36,268,000**	**20,022,000**	**25,012,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,148,000**	**19,970,000**	**24,912,000**
A01201	Senior Post Allowance				14,000	16,000	16,000
A01202	House Rent Allowance				2,739,000	2,353,000	2,353,000
A01203	Conveyance Allowance				2,864,000	2,330,000	2,330,000
A01207	Washing Allowance				9,000	8,000	8,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A01217	Medical Allowance				1,579,000	1,212,000	1,212,000
A0121T	Adhoc Relief Allowance 2013				123,000		
A01224	Entertainment Allowance				27,000	26,000	26,000
A01226	Computer Allowance				40,000	38,000	38,000
A01228	Orderly Allowance				159,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				495,000		
A0122M	Adhoc Relief Allowance 2016				2,545,000	4,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				53,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				5,049,000	20,000	
A01233	Unattractive Area Allowance				771,000	590,000	590,000
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,367,000	11,000	
A0123P	Ad-hoc Relief A 2019				5,270,000	20,000	
A0123X	Adhoc Relief Allowance-2020				1,920,000	7,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0649	**GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS**					
A0124F	Adhoc Relief Allowance-2021			5,544,000		
A0124R	Ad-Hoc Relief Allowance-2022				4,115,000	4,321,000
A0124S	Differential Allowance				8,803,000	9,243,000
A01270	Others			3,557,000	35,000	4,393,000
1	Other			3,557,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**52,000**	**100,000**
A01274	Medical Charges			52,000	52,000	100,000
A01289	Teaching Allowance			68,000		
A03	**TOTAL OPERATING EXPENSES**			**1,061,000**	**665,000**	**1,685,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**24,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**587,000**	**86,000**	**651,000**
A03301	Gas			86,000	86,000	100,000
A03303	Electricity			501,000		551,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**358,000**	**463,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others				105,000	300,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0649	**GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			594,000	594,000	650,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			225,000	225,000	250,000
A13101	Machinery and Equipment			225,000	225,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			246,000	246,000	300,000
A13201	Furniture and Fixture			246,000	246,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**			123,000	123,000	100,000
A13702	Software			123,000	123,000	100,000
	GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS			**71,569,000**	**64,374,000**	**70,122,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0650	**GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,901,000**	**55,224,000**	**69,200,000**
A011	**TOTAL PAY**		**80**	**80**	**31,532,000**	**37,541,000**	**47,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**26,163,000**	**30,419,000**	**39,516,000**
A01101	Total Basic Pay Of Officer		48	48	25,979,000	30,419,000	39,516,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,957,000		7,968,000
P094	PRINCIPAL	(BPS-19)	1	1	1,871,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	3,431,000		12,909,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,486,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,010,000		861,000
L054	LECTURER	(BPS-17)	20	20	6,178,000		13,633,000
S236	SUPERINTENDENT	(BPS-17)	1	1	972,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,007,000	30,419,000	849,000
D024	DATA INPUT OPERATOR	(BPS-16)	1	1	1,067,000		425,000
A01102	Personal pay				184,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**5,369,000**	**7,122,000**	**7,549,000**
A01151	Total Basic Pay Other Staff		32	32	5,369,000	7,122,000	7,549,000
S053	SENIOR CLERK	(BPS-14)	2	2	383,000	7,122,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	131,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	324,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	409,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	225,000		282,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	218,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		133,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0650	**GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS**						
E021	ELECTRICIAN	(BPS-05)	1	1	779,000		231,000
P061	PLUMBER	(BPS-04)	1	1	101,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	196,000		431,000
L004	LABORATORY ATTENDANT	(BPS-03)	2		299,000		
L011	LABORATORY ATTENDANT	(BPS-03)		2			431,000
C089	CHOWKIDAR	(BPS-02)	1	1	419,000		209,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		145,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
N003	NAIB QASID	(BPS-02)	2	2	147,000		418,000
S008	SANITARY WORKER	(BPS-02)	1	1	150,000		209,000
C089	CHOWKIDAR	(BPS-01)	2	2	464,000		411,000
M022	MALHI	(BPS-01)	3	3	319,000		616,000
N003	NAIB QASID	(BPS-01)	2	2	304,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	223,000		411,000
A012	**TOTAL ALLOWANCES**				**32,369,000**	**17,683,000**	**22,135,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,200,000**	**17,514,000**	**22,035,000**
A01202	House Rent Allowance				2,498,000	2,090,000	2,090,000
A01203	Conveyance Allowance				2,492,000	2,033,000	2,033,000
A01207	Washing Allowance				16,000	15,000	15,000
A0120D	Integrated Allowance				18,000	23,000	23,000
A01217	Medical Allowance				1,446,000	1,099,000	1,099,000
A0121T	Adhoc Relief Allowance 2013				101,000		
A01224	Entertainment Allowance				27,000	26,000	26,000
A0122C	Adhoc Relief Allowance - 2015				431,000		
A0122M	Adhoc Relief Allowance 2016				2,222,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,415,000		
A01233	Unattractive Area Allowance				740,000	534,000	534,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				2,945,000		
A0123P	Ad-hoc Relief A 2019				4,529,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0650	**GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS**					
A0123X	Adhoc Relief Allowance-2020			1,627,000		
A0124F	Adhoc Relief Allowance-2021			5,401,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,727,000	3,913,000
A0124S	Differential Allowance				7,962,000	8,360,000
A01270	Others			3,283,000	5,000	3,942,000
1	Other			3,283,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**169,000**	**100,000**
A01274	Medical Charges			169,000	169,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,821,000**	**2,232,000**	**2,035,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**96,000**	**101,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**640,000**	**196,000**	**704,000**
A03301	Gas			119,000	119,000	131,000
A03302	Water			77,000	77,000	85,000
A03303	Electricity			444,000		488,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**88,000**	**88,000**	**100,000**
A03805	Travelling Allowance			71,000	71,000	80,000
A03808	Conveyance Charges			17,000	17,000	20,000
A039	**TOTAL GENERAL**			**997,000**	**1,852,000**	**1,130,000**
A03901	Stationery			93,000	93,000	100,000
A03902	Printing and Publication			78,000	78,000	80,000
A03905	Newspapers Periodicals and Books			124,000	124,000	150,000
A03906	Uniforms and Protective Clothing			63,000	63,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0650	**GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS**					
A03942	Cost of Other Stores			307,000	307,000	350,000
A03970	Others			332,000	1,187,000	350,000
013	Others (Misc)			332,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			329,000	329,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			152,000	152,000	200,000
A13101	Machinery and Equipment			152,000	152,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			177,000	177,000	200,000
A13201	Furniture and Fixture			177,000	177,000	200,000
	GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS			**66,051,000**	**60,185,000**	**71,635,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0651	**GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,454,000**	**51,528,000**	**62,042,000**
A011	**TOTAL PAY**		**72**	**72**	**39,161,000**	**34,950,000**	**40,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**34,723,000**	**28,537,000**	**33,471,000**
A01101	Total Basic Pay Of Officer		41	41	34,561,000	28,491,000	33,425,000
P111	PROFESSOR	(BPS-20)	1	1	8,078,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	6,733,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	2,106,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	2,800,000		9,466,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	2,546,000		861,000
L054	LECTURER	(BPS-17)	18	18	6,225,000		12,270,000
L058	LIBRARIAN	(BPS-17)	1	1	1,212,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,776,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,944,000	28,491,000	849,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	1,141,000		425,000
A01102	Personal pay				162,000	46,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**4,438,000**	**6,413,000**	**7,395,000**
A01151	Total Basic Pay Other Staff		31	31	4,438,000	6,389,000	7,371,000
S053	SENIOR CLERK	(BPS-14)	2	2	166,000	6,389,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	132,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	374,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	115,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	115,000		529,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	263,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		219,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0651	**GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS**						
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
E021	ELECTRICIAN	(BPS-05)	1	1	392,000		231,000
P061	PLUMBER	(BPS-04)	1	1	102,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	199,000		431,000
L004	LABORATORY ATTENDANT	(BPS-03)	2		199,000		
L011	LABORATORY ATTENDANT	(BPS-03)		2			431,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		146,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	4	4	312,000		822,000
M022	MALHI	(BPS-01)	1	1	377,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	950,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	377,000		411,000
A01152	Personal pay					24,000	24,000
A012	**TOTAL ALLOWANCES**				**31,293,000**	**16,578,000**	**21,176,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,240,000**	**16,525,000**	**21,076,000**
A01202	House Rent Allowance				2,411,000	1,972,000	1,972,000
A01203	Conveyance Allowance				2,562,000	1,935,000	1,935,000
A01207	Washing Allowance				8,000	15,000	15,000
A0120D	Integrated Allowance				13,000	23,000	23,000
A01217	Medical Allowance				1,395,000	1,072,000	1,072,000
A0121T	Adhoc Relief Allowance 2013				88,000		
A01224	Entertainment Allowance				14,000	21,000	21,000
A01226	Computer Allowance				20,000	19,000	19,000
A01228	Orderly Allowance				68,000	81,000	81,000
A0122C	Adhoc Relief Allowance - 2015				426,000		
A0122M	Adhoc Relief Allowance 2016				2,196,000	17,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				14,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,386,000		
A01233	Unattractive Area Allowance				669,000	493,000	493,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0651	**GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS**					
A01238	Charge Allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			2,923,000	15,000	
A0123P	Ad-hoc Relief A 2019			4,721,000	14,000	
A0123X	Adhoc Relief Allowance-2020			1,579,000	28,000	
A0124F	Adhoc Relief Allowance-2021			4,654,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,425,000	3,596,000
A0124S	Differential Allowance				7,330,000	7,697,000
A01270	Others			3,091,000	40,000	4,127,000
1	Other			3,091,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**53,000**	**100,000**
A01274	Medical Charges			53,000	53,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,252,000**	**1,756,000**	**1,427,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**219,000**	**33,000**	**255,000**
A03301	Gas			33,000	33,000	50,000
A03303	Electricity			186,000		205,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**75,000**	**75,000**	**80,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A039	**TOTAL GENERAL**			**880,000**	**1,570,000**	**1,010,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0651	**GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS**					
A03942	Cost of Other Stores			148,000	148,000	200,000
A03970	Others			374,000	1,064,000	400,000
013	Others (Misc)			374,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**426,000**	**426,000**	**550,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**193,000**	**193,000**	**250,000**
A13101	Machinery and Equipment			193,000	193,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**233,000**	**233,000**	**300,000**
A13201	Furniture and Fixture			233,000	233,000	300,000
	GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS			**72,132,000**	**53,710,000**	**64,019,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0652	**GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,034,000**	**46,448,000**	**62,944,000**
A011	**TOTAL PAY**		**80**	**80**	**27,866,000**	**31,392,000**	**44,182,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**22,569,000**	**24,590,000**	**35,213,000**
A01101	Total Basic Pay Of Officer		43	43	22,569,000	24,590,000	35,213,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	4,973,000		7,968,000
P094	PRINCIPAL	(BPS-19)	1	1	2,109,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	3,300,000		10,327,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,150,000		682,000
L054	LECTURER	(BPS-17)	18	18	4,860,000		12,270,000
L058	LIBRARIAN	(BPS-17)	1	1	1,222,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,650,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,155,000	24,590,000	849,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	1,150,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**5,297,000**	**6,802,000**	**8,969,000**
A01151	Total Basic Pay Other Staff		37	37	5,194,000	6,571,000	8,738,000
S053	SENIOR CLERK	(BPS-14)	2	2	382,000	6,571,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	117,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	567,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	203,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	267,000		529,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		512,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0652	**GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS**						
E021	ELECTRICIAN	(BPS-05)	1	1	93,000		231,000
D161	DRIVER	(BPS-04)	1	1	151,000		222,000
P061	PLUMBER	(BPS-04)	1	1	91,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	177,000		431,000
L004	LABORATORY ATTENDANT	(BPS-03)	2		1,762,000		
L011	LABORATORY ATTENDANT	(BPS-03)		2			431,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		131,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	4	4	71,000		822,000
M022	MALHI	(BPS-01)	3	3	102,000		616,000
N003	NAIB QASID	(BPS-01)	4	4	36,000		822,000
S008	SANITARY WORKER	(BPS-01)	3	3	335,000		616,000
A01152	Personal pay				103,000	231,000	231,000
A012	**TOTAL ALLOWANCES**				**31,168,000**	**15,056,000**	**18,762,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,161,000**	**15,056,000**	**18,662,000**
A01202	House Rent Allowance				2,717,000	1,822,000	1,822,000
A01203	Conveyance Allowance				2,891,000	1,844,000	1,844,000
A01207	Washing Allowance				3,000	7,000	7,000
A0120D	Integrated Allowance				5,000	23,000	23,000
A01217	Medical Allowance				1,472,000	916,000	916,000
A0121T	Adhoc Relief Allowance 2013				114,000		
A01224	Entertainment Allowance				20,000	19,000	19,000
A01226	Computer Allowance				12,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				468,000		
A0122M	Adhoc Relief Allowance 2016				2,365,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,762,000	59,000	
A01233	Unattractive Area Allowance				695,000	465,000	465,000
A01238	Charge Allowance				25,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,167,000	4,000	
A0123P	Ad-hoc Relief A 2019				4,274,000	35,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0652	**GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS**					
A0123X	Adhoc Relief Allowance-2020			1,257,000		
A0124F	Adhoc Relief Allowance-2021			4,006,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,113,000	3,269,000
A0124S	Differential Allowance				6,680,000	7,014,000
A01270	Others			2,908,000	58,000	3,272,000
1	Other			2,908,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,000**		**100,000**
A01274	Medical Charges					100,000
A01289	Teaching Allowance			7,000		
A03	**TOTAL OPERATING EXPENSES**			**767,000**	**1,333,000**	**1,498,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**84,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call					30,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**379,000**	**75,000**	**424,000**
A03301	Gas			75,000	75,000	90,000
A03303	Electricity			304,000		334,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**75,000**	**75,000**	**80,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A039	**TOTAL GENERAL**			**291,000**	**1,161,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing					100,000
A03942	Cost of Other Stores					200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0652	**GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS**					
A03970	Others				870,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**628,000**	**628,000**	**750,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**290,000**	**290,000**	**350,000**
A13101	Machinery and Equipment			290,000	290,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**338,000**	**338,000**	**400,000**
A13201	Furniture and Fixture			338,000	338,000	400,000
	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS			**60,429,000**	**48,409,000**	**65,192,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0653	**GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,853,000**	**49,051,000**	**67,209,000**
A011	**TOTAL PAY**		**81**	**81**	**30,690,000**	**33,269,000**	**47,320,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**25,944,000**	**29,133,000**	**39,591,000**
A01101	Total Basic Pay Of Officer		48	48	25,944,000	29,133,000	39,591,000
P094	PRINCIPAL	(BPS-20)	1	1	1,679,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	8,192,000		9,296,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	3,434,000		11,188,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,065,000		861,000
L054	LECTURER	(BPS-17)	20	20	4,652,000		13,633,000
L058	LIBRARIAN	(BPS-17)	1	1	1,356,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	962,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,292,000	29,133,000	849,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,115,000		425,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	1,197,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**4,746,000**	**4,136,000**	**7,729,000**
A01151	Total Basic Pay Other Staff		33	33	4,706,000	4,119,000	7,712,000
S053	SENIOR CLERK	(BPS-14)	2	2	382,000	4,119,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	117,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	333,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	307,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	307,000		265,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		503,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0653	**GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS**						
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
E021	ELECTRICIAN	(BPS-05)	1	1	93,000		231,000
P061	PLUMBER	(BPS-04)	1	1	91,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	177,000		431,000
L004	LABORATORY ATTENDANT	(BPS-03)	1		177,000		
L011	LABORATORY ATTENDANT	(BPS-03)		1			215,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		131,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	4	5	503,000		1,027,000
M022	MALHI	(BPS-01)	3	3	335,000		616,000
N003	NAIB QASID	(BPS-01)	4	4	503,000		822,000
S008	SANITARY WORKER	(BPS-01)	3	3	335,000		616,000
S037	SECURITY GUARD	(BPS-01)	1		215,000		
A01152	Personal pay				40,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**32,163,000**	**15,782,000**	**19,889,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,163,000**	**15,782,000**	**19,789,000**
A01202	House Rent Allowance				2,607,000	1,918,000	1,918,000
A01203	Conveyance Allowance				2,774,000	1,985,000	1,985,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				12,000	34,000	34,000
A01217	Medical Allowance				1,360,000	916,000	916,000
A0121T	Adhoc Relief Allowance 2013				115,000		
A01224	Entertainment Allowance				20,000	13,000	13,000
A01226	Computer Allowance				20,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				431,000		
A0122M	Adhoc Relief Allowance 2016				2,240,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,482,000		
A01233	Unattractive Area Allowance				731,000	524,000	524,000
A01238	Charge Allowance				9,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0653	**GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS**					
A0123G	Ad-hoc Relief Allowance-2018			2,980,000		
A0123P	Ad-hoc Relief A 2019			4,633,000		
A0123X	Adhoc Relief Allowance-2020			1,644,000		
A0124F	Adhoc Relief Allowance-2021			4,904,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,291,000	3,456,000
A0124S	Differential Allowance				7,031,000	7,383,000
A01270	Others			3,193,000	40,000	3,530,000
1	Other			3,193,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,390,000**	**2,089,000**	**1,646,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**71,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			29,000	29,000	30,000
A03204	Electronic Communication			21,000	21,000	22,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**240,000**	**79,000**	**297,000**
A03301	Gas			55,000	55,000	70,000
A03302	Water			24,000	24,000	50,000
A03303	Electricity			161,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**99,000**	**99,000**	**108,000**
A03805	Travelling Allowance			71,000	71,000	80,000
A03808	Conveyance Charges			28,000	28,000	28,000
A039	**TOTAL GENERAL**			**983,000**	**1,843,000**	**1,170,000**
A03901	Stationery			93,000	93,000	100,000
A03902	Printing and Publication			67,000	67,000	70,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0653	**GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS**					
A03905	Newspapers Periodicals and Books			63,000	63,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			348,000	348,000	400,000
A03970	Others			345,000	1,205,000	400,000
013	Others (Misc)			345,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**640,000**	**640,000**	**800,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**341,000**	**341,000**	**400,000**
A13101	Machinery and Equipment			341,000	341,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**299,000**	**299,000**	**400,000**
A13201	Furniture and Fixture			299,000	299,000	400,000
	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS			**64,883,000**	**51,780,000**	**69,655,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0654	**GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,512,000**	**46,628,000**	**55,940,000**
A011	**TOTAL PAY**		**70**	**70**	**26,874,000**	**31,531,000**	**36,972,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**21,166,000**	**24,835,000**	**28,307,000**
A01101	Total Basic Pay Of Officer		33	33	21,166,000	24,835,000	28,307,000
P111	PROFESSOR	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	6,415,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,447,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	1,640,000		9,466,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	908,000		682,000
L054	LECTURER	(BPS-17)	12	12	6,113,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	908,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	908,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,827,000	24,835,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**5,708,000**	**6,696,000**	**8,665,000**
A01151	Total Basic Pay Other Staff		37	37	5,708,000	6,696,000	8,665,000
S053	SENIOR CLERK	(BPS-14)	2	2	273,000	6,696,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	117,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	435,000		847,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	273,000		265,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		273,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
E021	ELECTRICIAN	(BPS-05)	1	1	283,000		231,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0654	**GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS**						
D161	DRIVER	(BPS-04)	1	1	151,000		222,000
P061	PLUMBER	(BPS-04)	1	1	104,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	177,000		431,000
L004	LABORATORY ATTENDANT	(BPS-03)	5		548,000		
L011	LABORATORY ATTENDANT	(BPS-03)		5			1,077,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,127,000		837,000
C167	COOK	(BPS-02)	1		217,000		
L114	LADY ATTENDENT	(BPS-02)	1		217,000		
M022	MALHI	(BPS-02)	2	2	338,000		418,000
S008	SANITARY WORKER	(BPS-02)	1	1	171,000		209,000
C167	COOK	(BPS-01)		1			209,000
L162	LADY ATTENDANT	(BPS-01)		1			209,000
N003	NAIB QASID	(BPS-01)	3	3	506,000		616,000
S008	SANITARY WORKER	(BPS-01)	2	2	301,000		411,000
A012	**TOTAL ALLOWANCES**				**27,638,000**	**15,097,000**	**18,968,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,638,000**	**15,097,000**	**18,868,000**
A01202	House Rent Allowance				2,376,000	1,846,000	1,846,000
A01203	Conveyance Allowance				2,581,000	1,931,000	1,931,000
A01207	Washing Allowance				10,000	7,000	7,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01217	Medical Allowance				1,276,000	980,000	980,000
A0121T	Adhoc Relief Allowance 2013				109,000		
A01224	Entertainment Allowance				14,000	19,000	19,000
A01226	Computer Allowance				20,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				369,000		
A0122M	Adhoc Relief Allowance 2016				1,922,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,856,000		
A01233	Unattractive Area Allowance				628,000	465,000	465,000
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,556,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0654	**GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS**					
A0123P	Ad-hoc Relief A 2019			3,858,000		
A0123X	Adhoc Relief Allowance-2020			1,315,000		
A0124F	Adhoc Relief Allowance-2021			4,022,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,113,000	3,269,000
A0124S	Differential Allowance				6,681,000	7,015,000
A01270	Others			2,710,000	30,000	3,311,000
1	Other			2,710,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,361,000**	**1,358,000**	**1,628,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**82,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**353,000**	**75,000**	**406,000**
A03301	Gas			44,000	44,000	50,000
A03302	Water			31,000	31,000	50,000
A03303	Electricity			278,000		306,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**75,000**	**75,000**	**80,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A039	**TOTAL GENERAL**			**855,000**	**1,130,000**	**1,060,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			113,000	113,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0654	**GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS**					
A03970	Others			384,000	659,000	450,000
013	Others (Misc)			384,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**643,000**	**643,000**	**750,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**290,000**	**290,000**	**350,000**
A13101	Machinery and Equipment			290,000	290,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**353,000**	**353,000**	**400,000**
A13201	Furniture and Fixture			353,000	353,000	400,000
	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS			**56,516,000**	**48,629,000**	**58,318,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0655	**GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,819,000**	**71,046,000**	**68,729,000**
A011	**TOTAL PAY**		**72**	**72**	**30,612,000**	**47,884,000**	**39,949,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**22,832,000**	**36,801,000**	**31,770,000**
A01101	Total Basic Pay Of Officer		38	38	22,832,000	36,801,000	31,770,000
P111	PROFESSOR	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	2,756,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	2,625,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	3,925,000		10,327,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,091,000		682,000
L054	LECTURER	(BPS-17)	12	12	5,773,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,091,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	999,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	1,214,000	36,801,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	2,358,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**7,780,000**	**11,083,000**	**8,179,000**
A01151	Total Basic Pay Other Staff		34	34	7,780,000	11,083,000	8,179,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	258,000		340,000
S053	SENIOR CLERK	(BPS-14)	2	2	457,000	11,083,000	680,000
J053	JUNIOR CLERK	(BPS-11)	4	4	853,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	266,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	532,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		905,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0655	**GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS**						
L004	LABORATORY ATTENDANT	(BPS-03)	8		1,488,000		
L011	LABORATORY ATTENDANT	(BPS-03)		8			1,724,000
C089	CHOWKIDAR	(BPS-01)	3	3	541,000		616,000
M022	MALHI	(BPS-01)	2	2	359,000		411,000
N003	NAIB QASID	(BPS-01)	4	4	1,762,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	359,000		411,000
A012	**TOTAL ALLOWANCES**				**35,207,000**	**23,162,000**	**28,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,111,000**	**23,073,000**	**28,680,000**
A01202	House Rent Allowance				2,879,000	2,857,000	2,857,000
A01203	Conveyance Allowance				3,105,000	2,908,000	2,908,000
A01207	Washing Allowance				12,000	9,000	9,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01217	Medical Allowance				1,526,000	1,482,000	1,482,000
A0121T	Adhoc Relief Allowance 2013				142,000		
A01224	Entertainment Allowance				24,000	31,000	31,000
A01226	Computer Allowance				12,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				436,000		
A0122M	Adhoc Relief Allowance 2016				2,276,000	24,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000	68,000	68,000
A0122Y	Ad-hoc Relief Allowance 2017				4,788,000	91,000	
A01233	Unattractive Area Allowance				732,000	699,000	699,000
A0123G	Ad-hoc Relief Allowance-2018				3,192,000	25,000	
A0123P	Ad-hoc Relief A 2019				4,422,000	23,000	
A0123X	Adhoc Relief Allowance-2020				2,009,000		
A0124F	Adhoc Relief Allowance-2021				6,421,000		
A0124R	Ad-Hoc Relief Allowance-2022					4,723,000	4,959,000
A0124S	Differential Allowance					10,114,000	10,620,000
A01270	Others				3,101,000		5,028,000
1	Other				3,101,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**96,000**	**89,000**	**100,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0655	**GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS**					
A01274	Medical Charges			89,000	89,000	100,000
A01289	Teaching Allowance			7,000		
A03	**TOTAL OPERATING EXPENSES**			**1,329,000**	**1,245,000**	**1,658,000**
A032	**TOTAL COMMUNICATIONS**			**121,000**	**121,000**	**127,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			29,000	29,000	30,000
A03205	Courier and Pilot Service			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**368,000**	**159,000**	**405,000**
A03301	Gas			106,000	106,000	117,000
A03302	Water			53,000	53,000	58,000
A03303	Electricity			209,000		230,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**132,000**	**132,000**	**126,000**
A03805	Travelling Allowance			106,000	106,000	100,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	**TOTAL GENERAL**			**708,000**	**833,000**	**1,000,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			93,000	93,000	100,000
A03905	Newspapers Periodicals and Books			216,000	216,000	200,000
A03906	Uniforms and Protective Clothing			75,000	75,000	100,000
A03942	Cost of Other Stores			113,000	113,000	200,000
A03970	Others			108,000	233,000	300,000
013	Others (Misc)			108,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**533,000**	**533,000**	**600,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0655	**GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**300,000**
A13101	Machinery and Equipment			272,000	272,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**261,000**	**261,000**	**300,000**
A13201	Furniture and Fixture			261,000	261,000	300,000
	GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS			**67,681,000**	**72,824,000**	**70,987,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0656	**GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,349,000**	**34,894,000**	**39,926,000**
A011	**TOTAL PAY**		**40**	**40**	**18,991,000**	**23,658,000**	**25,488,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**14,928,000**	**22,355,000**	**22,424,000**
A01101	Total Basic Pay Of Officer		28	28	14,879,000	22,355,000	22,424,000
P094	PRINCIPAL	(BPS-20)	1	1	1,330,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,819,000		2,656,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	1,937,000		6,885,000
A022	ACCOUNTANT / ASSISTANT	(BPS-17)	1		1,059,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	384,000		682,000
L054	LECTURER	(BPS-17)	12	12	5,250,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,125,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,059,000		682,000
A022	ACCOUNTANT / ASSISTANT	(BPS-16)		1			682,000
A119	ASSISTANT	(BPS-16)	1	1	916,000	22,355,000	425,000
A01102	Personal pay				49,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,063,000**	**1,303,000**	**3,064,000**
A01151	Total Basic Pay Other Staff		12	12	4,052,000	1,303,000	3,064,000
S053	SENIOR CLERK	(BPS-14)	1	1	524,000	1,303,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	343,000		299,000
C284	COMPUTER LAB ASSISTANT	(BPS-12)	1		309,000		
C032	CATALOGUER	(BPS-11)	1	1	431,000		282,000
J053	JUNIOR CLERK	(BPS-11)	1	1	309,000		282,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	2	381,000		546,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		616,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0656	**GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS**						
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
C089	CHOWKIDAR	(BPS-01)	1	1	315,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	509,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	315,000		205,000
A01152	Personal pay				11,000		
A012	**TOTAL ALLOWANCES**				**18,358,000**	**11,236,000**	**14,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,358,000**	**11,236,000**	**14,338,000**
A01201	Senior Post Allowance				5,000	6,000	6,000
A01202	House Rent Allowance				1,420,000	1,351,000	1,351,000
A01203	Conveyance Allowance				1,467,000	1,317,000	1,317,000
A01207	Washing Allowance				27,000		
A0120D	Integrated Allowance				7,000	11,000	11,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				721,000	633,000	633,000
A0121T	Adhoc Relief Allowance 2013				21,000		
A01224	Entertainment Allowance				16,000	17,000	17,000
A01228	Orderly Allowance				52,000	159,000	159,000
A0122C	Adhoc Relief Allowance - 2015				221,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,184,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,389,000	2,000	
A01233	Unattractive Area Allowance				417,000	416,000	416,000
A01238	Charge Allowance				10,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,592,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,648,000	3,000	
A0123X	Adhoc Relief Allowance-2020				898,000		
A0124F	Adhoc Relief Allowance-2021				3,280,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,330,000	2,447,000
A0124S	Differential Allowance					4,947,000	5,194,000
A01270	Others				1,983,000	5,000	2,753,000
1	Other				1,983,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0656	**GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS**					
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**765,000**	**635,000**	**1,436,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**74,000**
A03201	Postage and Telegraph			7,000	7,000	10,000
A03202	Telephone and Trunk call			29,000	29,000	30,000
A03204	Electronic Communication			7,000	7,000	24,000
A03205	Courier and Pilot Service			7,000	7,000	10,000
A033	**TOTAL UTILITIES**			**268,000**	**48,000**	**342,000**
A03301	Gas			33,000	33,000	50,000
A03302	Water			15,000	15,000	50,000
A03303	Electricity			220,000		242,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**31,000**	**31,000**	**120,000**
A03805	Travelling Allowance			26,000	26,000	100,000
A03808	Conveyance Charges			5,000	5,000	20,000
A039	**TOTAL GENERAL**			**416,000**	**506,000**	**900,000**
A03901	Stationery			30,000	30,000	100,000
A03902	Printing and Publication			26,000	26,000	50,000
A03905	Newspapers Periodicals and Books			62,000	62,000	100,000
A03906	Uniforms and Protective Clothing			30,000	30,000	100,000
A03942	Cost of Other Stores			202,000	202,000	250,000
A03970	Others			66,000	156,000	300,000
013	Others (Misc)			66,000		
GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS				**38,114,000**	**35,529,000**	**41,362,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0657	**GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,314,000**	**33,019,000**	**41,027,000**
A011	**TOTAL PAY**		**50**	**50**	**22,084,000**	**22,399,000**	**27,608,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**16,695,000**	**18,520,000**	**22,412,000**
A01101	Total Basic Pay Of Officer		28	28	16,695,000	18,520,000	22,412,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,144,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,458,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	1,657,000		6,024,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,125,000		682,000
L054	LECTURER	(BPS-17)	12	12	6,073,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,125,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,125,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	994,000	18,520,000	425,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	994,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,389,000**	**3,879,000**	**5,196,000**
A01151	Total Basic Pay Other Staff		22	22	5,389,000	3,879,000	5,196,000
S053	SENIOR CLERK	(BPS-14)	1	1	355,000	3,879,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	291,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	584,000		564,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	259,000		247,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		770,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
E021	ELECTRICIAN	(BPS-05)	1	1	239,000		231,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0657	**GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS**						
D161	DRIVER	(BPS-04)	1	1	229,000		222,000
L004	LABORATORY ATTENDANT	(BPS-02)	3		648,000		
L011	LABORATORY ATTENDANT	(BPS-02)		3			627,000
C089	CHOWKIDAR	(BPS-01)	2	2	424,000		411,000
L114	LADY ATTENDENT	(BPS-01)	4		849,000		
L162	LADY ATTENDANT	(BPS-01)		4			822,000
M022	MALHI	(BPS-01)	1	1	215,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		205,000
A012	**TOTAL ALLOWANCES**				**15,230,000**	**10,620,000**	**13,419,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,225,000**	**10,615,000**	**13,314,000**
A01202	House Rent Allowance				1,203,000	1,324,000	1,324,000
A01203	Conveyance Allowance				1,258,000	1,239,000	1,239,000
A01207	Washing Allowance				9,000	2,000	2,000
A0120D	Integrated Allowance				19,000		
A01217	Medical Allowance				580,000	644,000	644,000
A0121T	Adhoc Relief Allowance 2013				34,000		
A01224	Entertainment Allowance				14,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				162,000	12,000	
A0122M	Adhoc Relief Allowance 2016				847,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					28,000	28,000
A0122Y	Ad-hoc Relief Allowance 2017				1,729,000	16,000	
A01233	Unattractive Area Allowance				322,000	349,000	349,000
A0123G	Ad-hoc Relief Allowance-2018				1,152,000	10,000	
A0123P	Ad-hoc Relief A 2019				1,859,000	16,000	
A0123X	Adhoc Relief Allowance-2020				642,000	25,000	
A01241	Utility allowance for electricity				20,000		
A0124F	Adhoc Relief Allowance-2021				3,062,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,188,000	2,297,000
A0124S	Differential Allowance					4,693,000	4,928,000
A01270	Others				2,313,000	35,000	2,484,000
1	Other				2,313,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0657	**GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			5,000	5,000	105,000
A01274	Medical Charges					100,000
A01289	Teaching Allowance			5,000	5,000	5,000
A03	**TOTAL OPERATING EXPENSES**			1,151,000	1,107,000	1,535,000
A032	**TOTAL COMMUNICATIONS**			125,000	125,000	132,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			80,000	80,000	130,000
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			710,000	800,000	1,000,000
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			306,000	306,000	350,000
A03970	Others			177,000	267,000	300,000
013	Others (Misc)			177,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	340,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0657	**GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
	GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS			**38,805,000**	**34,466,000**	**42,962,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0661	**GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,274,000**	**26,342,000**	**30,903,000**
A011	**TOTAL PAY**		**30**	**30**	**13,347,000**	**17,767,000**	**20,085,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**9,870,000**	**14,649,000**	**18,154,000**
A01101	Total Basic Pay Of Officer		22	22	9,804,000	14,649,000	18,154,000
P094	PRINCIPAL	(BPS-20)	1	1	914,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,050,000		2,656,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	1,654,000		6,024,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	8	8	2,678,000		5,453,000
L058	LIBRARIAN	(BPS-17)	1	1	478,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,434,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,213,000	14,649,000	425,000
A01102	Personal pay				66,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,477,000**	**3,118,000**	**1,931,000**
A01151	Total Basic Pay Other Staff		8	8	3,467,000	3,091,000	1,904,000
S053	SENIOR CLERK	(BPS-14)	1	1	573,000	3,091,000	340,000
J014	JUNIOR CLERK	(BPS-11)	1		318,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		573,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
L004	LABORATORY ATTENDANT	(BPS-03)	1		573,000		
L011	LABORATORY ATTENDANT	(BPS-03)		1			215,000
C089	CHOWKIDAR	(BPS-01)	1	1	286,000		205,000
M022	MALHI	(BPS-01)	1	1	429,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0661	**GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS**						
N003	NAIB QASID	(BPS-01)	1	1	286,000		205,000
S261	SWEEPER	(BPS-01)	1	1	429,000		205,000
A01152	Personal pay				10,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**13,927,000**	**8,575,000**	**10,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,927,000**	**8,575,000**	**10,718,000**
A01201	Senior Post Allowance				17,000	20,000	20,000
A01202	House Rent Allowance				1,144,000	1,009,000	1,009,000
A01203	Conveyance Allowance				1,054,000	908,000	908,000
A0120D	Integrated Allowance				5,000	11,000	11,000
A01217	Medical Allowance				626,000	487,000	487,000
A0121T	Adhoc Relief Allowance 2013				38,000		
A01224	Entertainment Allowance				21,000	20,000	20,000
A01226	Computer Allowance				14,000	4,000	4,000
A01228	Orderly Allowance				185,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				190,000		
A0122M	Adhoc Relief Allowance 2016				985,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,990,000	17,000	
A01233	Unattractive Area Allowance				268,000	247,000	247,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				1,327,000		
A0123P	Ad-hoc Relief A 2019				1,774,000		
A0123X	Adhoc Relief Allowance-2020				786,000		
A0124F	Adhoc Relief Allowance-2021				2,117,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,765,000	1,853,000
A0124S	Differential Allowance					3,749,000	3,936,000
A01270	Others				1,350,000		1,885,000
1	Other				1,350,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0661	**GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS**					
A03	**TOTAL OPERATING EXPENSES**			1,151,000	1,107,000	1,535,000
A032	**TOTAL COMMUNICATIONS**			125,000	125,000	132,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			80,000	80,000	130,000
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			710,000	800,000	1,000,000
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			306,000	306,000	350,000
A03970	Others			177,000	267,000	300,000
013	Others (Misc)			177,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	340,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	170,000	200,000
A13101	Machinery and Equipment			170,000	170,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0661	**GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS**					
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
	GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS			**28,765,000**	**27,789,000**	**32,838,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0662	**GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,708,000	23,197,000	27,705,000
A011	**TOTAL PAY**		29	29	13,817,000	15,630,000	18,184,000
A011-1	**TOTAL PAY OF OFFICERS**		19	19	11,144,000	13,125,000	15,763,000
A01101	Total Basic Pay Of Officer		19	19	11,127,000	13,113,000	15,751,000
P094	PRINCIPAL	(BPS-20)	1	1	914,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,239,000		2,656,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	2,035,000		4,303,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	8	8	3,813,000		5,453,000
L058	LIBRARIAN	(BPS-17)	1	1	420,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,323,000	13,113,000	425,000
A01102	Personal pay				17,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,673,000	2,505,000	2,421,000
A01151	Total Basic Pay Other Staff		10	10	2,673,000	2,505,000	2,421,000
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	2,505,000	340,000
J014	JUNIOR CLERK	(BPS-11)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L003	LABORATORY ASSISTANT	(BPS-11)	2		662,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			564,000
L004	LABORATORY ATTENDANT	(BPS-02)	1		221,000		
L011	LABORATORY ATTENDANT	(BPS-02)		1			209,000
C089	CHOWKIDAR	(BPS-01)	1	1	221,000		205,000
M022	MALHI	(BPS-01)	1	1	221,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	441,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0662	**GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS**					
S008	SANITARY WORKER (BPS-01)	1	1	221,000		205,000
A012	**TOTAL ALLOWANCES**			**11,891,000**	**7,567,000**	**9,521,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,888,000**	**7,567,000**	**9,421,000**
A01201	Senior Post Allowance			17,000	12,000	12,000
A01202	House Rent Allowance			1,039,000	886,000	886,000
A01203	Conveyance Allowance			980,000	823,000	823,000
A0120D	Integrated Allowance			19,000		
A01217	Medical Allowance			513,000	440,000	440,000
A0121T	Adhoc Relief Allowance 2013			30,000		
A01224	Entertainment Allowance			15,000	18,000	18,000
A01226	Computer Allowance			14,000	4,000	4,000
A01228	Orderly Allowance			185,000	239,000	239,000
A0122C	Adhoc Relief Allowance - 2015			152,000		
A0122M	Adhoc Relief Allowance 2016			793,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,656,000		
A01233	Unattractive Area Allowance			266,000	248,000	248,000
A01238	Charge Allowance			9,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,103,000		
A0123P	Ad-hoc Relief A 2019			1,000,000		
A0123X	Adhoc Relief Allowance-2020			657,000		
A0124F	Adhoc Relief Allowance-2021			2,035,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,550,000	1,628,000
A0124S	Differential Allowance				3,309,000	3,474,000
A01270	Others			1,405,000	33,000	1,644,000
1	Other			1,405,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**		**100,000**
A01274	Medical Charges					100,000
A01289	Teaching Allowance			3,000		
A03	**TOTAL OPERATING EXPENSES**			**1,151,000**	**1,107,000**	**1,535,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0662	**GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS**					
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**130,000**
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**710,000**	**800,000**	**1,000,000**
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			306,000	306,000	350,000
A03970	Others			177,000	267,000	300,000
013	Others (Misc)			177,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0662 GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS					
GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS			27,199,000	24,644,000	29,640,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0663	**GOVTERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,125,000**	**24,899,000**	**31,325,000**
A011	**TOTAL PAY**		**31**	**31**	**11,705,000**	**16,903,000**	**21,126,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**9,032,000**	**15,270,000**	**19,193,000**
A01101	Total Basic Pay Of Officer		23	23	9,032,000	15,270,000	19,193,000
P094	PRINCIPAL	(BPS-20)	1	1	914,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,455,000		2,656,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	1,749,000		7,745,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	8	8	2,898,000		5,453,000
L058	LIBRARIAN	(BPS-17)	1	1	420,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,213,000	15,270,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,673,000**	**1,633,000**	**1,933,000**
A01151	Total Basic Pay Other Staff		8	8	2,673,000	1,633,000	1,933,000
S053	SENIOR CLERK	(BPS-14)	1	1	662,000	1,633,000	340,000
J014	JUNIOR CLERK	(BPS-11)	1		441,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L003	LABORATORY ASSISTANT	(BPS-11)	1		355,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			282,000
L004	LABORATORY ATTENDANT	(BPS-02)	1		331,000		
L011	LABORATORY ATTENDANT	(BPS-02)		1			209,000
C089	CHOWKIDAR	(BPS-01)	1	1	221,000		205,000
M022	MALHI	(BPS-01)	1	1	221,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	221,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	221,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0663	**GOVTERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS**					
A012	**TOTAL ALLOWANCES**			**11,420,000**	**7,996,000**	**10,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,420,000**	**7,996,000**	**10,099,000**
A01201	Senior Post Allowance			16,000	5,000	5,000
A01202	House Rent Allowance			1,102,000	957,000	957,000
A01203	Conveyance Allowance			930,000	955,000	955,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			5,000	11,000	11,000
A01217	Medical Allowance			508,000	477,000	477,000
A0121T	Adhoc Relief Allowance 2013			29,000		
A01224	Entertainment Allowance			14,000	9,000	9,000
A01226	Computer Allowance			14,000	4,000	4,000
A01228	Orderly Allowance			177,000	100,000	100,000
A0122C	Adhoc Relief Allowance - 2015			141,000		
A0122M	Adhoc Relief Allowance 2016			763,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,516,000		
A01233	Unattractive Area Allowance			237,000	254,000	254,000
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,011,000		
A0123P	Ad-hoc Relief A 2019			1,484,000		
A0123X	Adhoc Relief Allowance-2020			586,000		
A0124F	Adhoc Relief Allowance-2021			1,696,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,658,000	1,741,000
A0124S	Differential Allowance				3,533,000	3,710,000
A01270	Others			1,186,000	28,000	1,871,000
1	Other			1,186,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,151,000**	**1,892,000**	**1,535,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0663	**GOVTERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS**					
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**130,000**
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**710,000**	**1,585,000**	**1,000,000**
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			306,000	306,000	350,000
A03970	Others			177,000	1,052,000	300,000
013	Others (Misc)			177,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0663 GOVTERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS					
GOVTERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS			24,616,000	27,131,000	33,260,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0664	**GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,561,000**	**34,162,000**	**30,588,000**
A011	**TOTAL PAY**		**26**	**26**	**15,152,000**	**23,175,000**	**16,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**12,046,000**	**18,952,000**	**14,587,000**
A01101	Total Basic Pay Of Officer		17	17	12,046,000	18,753,000	14,388,000
P094	PRINCIPAL	(BPS-20)	1	1	1,128,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,100,000		2,656,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	2,313,000		4,303,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	6	6	4,024,000		4,090,000
L058	LIBRARIAN	(BPS-17)	1	1	485,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,613,000	18,753,000	425,000
A01102	Personal pay					199,000	199,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,106,000**	**4,223,000**	**2,139,000**
A01151	Total Basic Pay Other Staff		9	9	3,106,000	4,223,000	2,139,000
S053	SENIOR CLERK	(BPS-14)	1	1	768,000	4,223,000	340,000
J014	JUNIOR CLERK	(BPS-11)	1		513,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L003	LABORATORY ASSISTANT	(BPS-11)	1		513,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			282,000
L004	LABORATORY ATTENDANT	(BPS-02)	1		257,000		
L011	LABORATORY ATTENDANT	(BPS-02)		1			209,000
C089	CHOWKIDAR	(BPS-01)	1	1	129,000		205,000
M022	MALHI	(BPS-01)	1	1	412,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	385,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0664	**GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS**					
S008	SANITARY WORKER (BPS-01)	1	1	129,000		205,000
A012	**TOTAL ALLOWANCES**			**16,409,000**	**10,987,000**	**13,862,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,409,000**	**10,987,000**	**13,762,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			1,296,000	1,228,000	1,228,000
A01203	Conveyance Allowance			1,224,000	1,147,000	1,147,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A01217	Medical Allowance			685,000	630,000	630,000
A0121T	Adhoc Relief Allowance 2013			40,000		
A01224	Entertainment Allowance			16,000	20,000	20,000
A01226	Computer Allowance			20,000	19,000	19,000
A01228	Orderly Allowance			177,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			205,000		
A0122M	Adhoc Relief Allowance 2016			1,062,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,217,000		
A01233	Unattractive Area Allowance			340,000	363,000	363,000
A01238	Charge Allowance			3,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,478,000		
A0123P	Ad-hoc Relief A 2019			2,270,000		
A0123X	Adhoc Relief Allowance-2020			877,000		
A0124F	Adhoc Relief Allowance-2021			2,921,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,311,000	2,427,000
A0124S	Differential Allowance				4,917,000	5,163,000
A01270	Others			1,547,000		2,413,000
1	Other			1,547,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,151,000**	**1,112,000**	**1,535,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0664	**GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS**					
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**130,000**
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**710,000**	**805,000**	**1,000,000**
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			306,000	306,000	350,000
A03970	Others			177,000	272,000	300,000
013	Others (Misc)			177,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**300,000**
A13101	Machinery and Equipment			170,000	170,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0664 GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS					
GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS			**33,052,000**	**35,614,000**	**32,623,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KX0671	**GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,590,000**	**13,286,000**	**21,520,000**
A011	**TOTAL PAY**		**25**	**25**	**9,340,000**	**9,116,000**	**16,076,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**8,359,000**	**8,902,000**	**14,423,000**
A01101	Total Basic Pay Of Officer		18	18	8,359,000	8,902,000	14,423,000
P094	PRINCIPAL	(BPS-20)	1	1	914,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,568,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	2,029,000		4,303,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	8	8	2,795,000		5,453,000
L058	LIBRARIAN	(BPS-17)	1	1	420,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	250,000	8,902,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**981,000**	**214,000**	**1,653,000**
A01151	Total Basic Pay Other Staff		7	7	981,000	214,000	1,653,000
S053	SENIOR CLERK	(BPS-14)				214,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	166,000		282,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		146,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
L004	LABORATORY ATTENDANT	(BPS-02)	1		124,000		
L011	LABORATORY ATTENDANT	(BPS-02)		1			209,000
C089	CHOWKIDAR	(BPS-01)	1	1	123,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	245,000		411,000
A012	**TOTAL ALLOWANCES**				**10,250,000**	**4,170,000**	**5,444,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0671	**GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,250,000**	**4,170,000**	**5,344,000**
A01201	Senior Post Allowance			13,000		
A01202	House Rent Allowance			1,351,000	511,000	511,000
A01203	Conveyance Allowance			1,257,000	438,000	438,000
A01207	Washing Allowance			5,000		
A0120D	Integrated Allowance			17,000		
A01217	Medical Allowance			907,000	238,000	238,000
A0121T	Adhoc Relief Allowance 2013			14,000		
A01224	Entertainment Allowance			26,000	4,000	4,000
A01228	Orderly Allowance			177,000		
A0122C	Adhoc Relief Allowance - 2015			111,000		
A0122M	Adhoc Relief Allowance 2016			745,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,336,000		
A01233	Unattractive Area Allowance			123,000	145,000	145,000
A0123G	Ad-hoc Relief Allowance-2018			891,000		
A0123P	Ad-hoc Relief A 2019			473,000		
A0123X	Adhoc Relief Allowance-2020			231,000		
A0124F	Adhoc Relief Allowance-2021			1,634,000		
A0124R	Ad-Hoc Relief Allowance-2022				909,000	954,000
A0124S	Differential Allowance				1,925,000	2,021,000
A01270	Others			939,000		1,033,000
1	Other			939,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**815,000**	**525,000**	**1,574,000**
A032	**TOTAL COMMUNICATIONS**			**66,000**	**66,000**	**110,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service					10,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KX0671	**GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS**					
A033	**TOTAL UTILITIES**			**435,000**	**50,000**	**494,000**
A03301	Gas			50,000	50,000	70,000
A03303	Electricity			385,000		424,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**25,000**	**25,000**	**120,000**
A03805	Travelling Allowance			20,000	20,000	100,000
A03808	Conveyance Charges			5,000	5,000	20,000
A039	**TOTAL GENERAL**			**289,000**	**384,000**	**850,000**
A03901	Stationery			32,000	32,000	100,000
A03902	Printing and Publication			10,000	10,000	50,000
A03905	Newspapers Periodicals and Books			16,000	16,000	100,000
A03906	Uniforms and Protective Clothing			21,000	21,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others			210,000	305,000	300,000
013	Others (Misc)			210,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**					**600,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**					**300,000**
A13101	Machinery and Equipment					300,000
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0671 GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS					
GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS			**20,405,000**	**13,811,000**	**23,694,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0521	**GOVERNMENT BOYS DEGREE COLLEGE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**214,347,000**	**173,324,000**	**168,673,000**
A011	**TOTAL PAY**		**168**	**168**	**103,171,000**	**116,135,000**	**97,815,000**
A011-1	**TOTAL PAY OF OFFICERS**		**105**	**105**	**87,023,000**	**94,353,000**	**82,890,000**
A01101	Total Basic Pay Of Officer		105	105	86,460,000	94,353,000	82,890,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	4,527,000		10,624,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	6,474,000		1,328,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,442,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	1,969,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	35	35	16,703,000		30,120,000
L054	LECTURER	(BPS-17)	50	50	43,432,000		34,083,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,048,000		682,000
A119	ASSISTANT	(BPS-16)	4	4	5,385,000	94,353,000	1,698,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	2,540,000		425,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	3	3	1,940,000		1,274,000
A01102	Personal pay				563,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**16,148,000**	**21,782,000**	**14,925,000**
A01151	Total Basic Pay Other Staff		63	63	15,869,000	21,404,000	14,547,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,159,000	21,404,000	1,021,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	480,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	396,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,018,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	553,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	694,000		794,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0521	**GOVERNMENT BOYS DEGREE COLLEGE LARKANA**						
L003	LABORATORY ASSISTANT	(BPS-07)	7		1,372,000		
L010	LABORATORY ASSISTANT	(BPS-07)		7			1,729,000
C027	CARPENTER	(BPS-05)	1	1	325,000		231,000
E021	ELECTRICIAN	(BPS-05)	1	1	319,000		231,000
G064	GAS OPERATOR	(BPS-05)	1	1	319,000		231,000
D161	DRIVER	(BPS-04)	1	1	298,000		222,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		361,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			646,000
L004	LABORATORY ATTENDANT	(BPS-02)	12		2,966,000		
L011	LABORATORY ATTENDANT	(BPS-02)		12			2,510,000
M022	MALHI	(BPS-02)	2	2	592,000		418,000
N003	NAIB QASID	(BPS-02)	1	1	304,000		209,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,577,000		1,438,000
C167	COOK	(BPS-01)	1	1	225,000		205,000
G048	GUARD	(BPS-01)	1	1	225,000		205,000
H064	HELPER	(BPS-01)	1	1	291,000		205,000
M022	MALHI	(BPS-01)	1	1	225,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	685,000		822,000
S008	SANITARY WORKER	(BPS-01)	4	4	966,000		822,000
W016	WATER MAN	(BPS-01)	2	2	519,000		411,000
A01152	Personal pay				279,000	378,000	378,000
A012	**TOTAL ALLOWANCES**				**111,176,000**	**57,189,000**	**70,858,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**110,554,000**	**56,815,000**	**70,434,000**
A01202	House Rent Allowance				12,459,000	9,772,000	9,772,000
A01203	Conveyance Allowance				8,717,000	6,353,000	6,353,000
A01207	Washing Allowance				28,000	24,000	24,000
A0120D	Integrated Allowance				7,000	56,000	56,000
A0120Q	Fixed Daily Allowance					11,000	11,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0521	**GOVERNMENT BOYS DEGREE COLLEGE LARKANA**					
A01216	Qualification Allowance			128,000	74,000	74,000
A01217	Medical Allowance			5,091,000	3,462,000	3,462,000
A0121N	Personal Allowance				28,000	
A0121T	Adhoc Relief Allowance 2013			346,000		
A01224	Entertainment Allowance			49,000	74,000	74,000
A01226	Computer Allowance			116,000	103,000	103,000
A0122C	Adhoc Relief Allowance - 2015			1,575,000		
A0122M	Adhoc Relief Allowance 2016			8,172,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			16,208,000	1,000	
A01233	Unattractive Area Allowance			160,000	159,000	159,000
A01238	Charge Allowance			5,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			10,787,000	1,000	
A0123P	Ad-hoc Relief A 2019			16,166,000	1,000	
A0123X	Adhoc Relief Allowance-2020			5,615,000	1,000	
A0124F	Adhoc Relief Allowance-2021			15,144,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				11,566,000	12,144,000
A0124S	Differential Allowance				24,775,000	26,014,000
A01270	Others			9,731,000	320,000	12,155,000
1	Other			9,731,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**622,000**	**374,000**	**424,000**
A01274	Medical Charges			52,000	52,000	100,000
A01289	Teaching Allowance			568,000	322,000	322,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**5,333,000**	**6,099,000**	**3,394,000**
A032	**TOTAL COMMUNICATIONS**			**253,000**	**253,000**	**152,000**
A03201	Postage and Telegraph			15,000	15,000	16,000
A03202	Telephone and Trunk call			185,000	185,000	80,000
A03204	Electronic Communication			38,000	38,000	40,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	**TOTAL UTILITIES**			**1,643,000**	**882,000**	**1,137,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0521	**GOVERNMENT BOYS DEGREE COLLEGE LARKANA**					
A03301	Gas			882,000	882,000	300,000
A03303	Electricity			761,000		837,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**210,000**	**210,000**	**200,000**
A03805	Travelling Allowance			210,000	210,000	200,000
A039	**TOTAL GENERAL**			**3,227,000**	**4,754,000**	**1,905,000**
A03901	Stationery			487,000	487,000	300,000
A03902	Printing and Publication			420,000	420,000	200,000
A03905	Newspapers Periodicals and Books			366,000	366,000	200,000
A03906	Uniforms and Protective Clothing			183,000	183,000	150,000
A03955	Computer Stationery			243,000	243,000	255,000
A03970	Others			1,528,000	3,055,000	800,000
013	Others (Misc)			1,528,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,915,000**	**2,915,000**	**1,800,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,050,000**	**1,050,000**	**600,000**
A13101	Machinery and Equipment			1,050,000	1,050,000	600,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,013,000**	**1,013,000**	**600,000**
A13201	Furniture and Fixture			1,013,000	1,013,000	600,000
A137	**TOTAL COMPUTER EQUIPMENT**			**852,000**	**852,000**	**600,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0521 GOVERNMENT BOYS DEGREE COLLEGE LARKANA					
A13701 Hardware			426,000	426,000	400,000
A13702 Software			426,000	426,000	200,000
GOVERNMENT BOYS DEGREE COLLEGE LARKANA			**222,595,000**	**183,138,000**	**173,867,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0522	**GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**110,208,000**	**119,737,000**	**114,888,000**
A011	**TOTAL PAY**		**102**	**102**	**45,269,000**	**80,238,000**	**65,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**72**	**72**	**39,965,000**	**72,858,000**	**58,880,000**
A01101	Total Basic Pay Of Officer		72	72	39,915,000	72,858,000	58,880,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	5,180,000		10,624,000
P094	PRINCIPAL	(BPS-19)	1	1	1,563,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	26	26	10,435,000		22,375,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,338,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,058,000		861,000
L054	LECTURER	(BPS-17)	30	30	12,749,000		20,450,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,058,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,157,000	72,858,000	849,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	3,205,000		425,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	1,172,000		425,000
A01102	Personal pay				50,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**5,304,000**	**7,380,000**	**6,926,000**
A01151	Total Basic Pay Other Staff		30	30	5,285,000	7,348,000	6,894,000
S053	SENIOR CLERK	(BPS-14)	2	2	642,000	7,348,000	680,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	176,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	298,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	415,000		564,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		101,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0522	**GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA**						
C027	CARPENTER	(BPS-05)	1	1	244,000		231,000
E021	ELECTRICIAN	(BPS-05)	1	1	255,000		231,000
D161	DRIVER	(BPS-04)	1	1	235,000		222,000
L004	LABORATORY ATTENDANT	(BPS-03)	1		91,000		
L011	LABORATORY ATTENDANT	(BPS-03)		1			215,000
M022	MALHI	(BPS-02)	2	2	276,000		418,000
N003	NAIB QASID	(BPS-02)	2	2	262,000		418,000
S008	SANITARY WORKER	(BPS-02)	2	2	276,000		418,000
C089	CHOWKIDAR	(BPS-01)	3	3	268,000		616,000
G048	GUARD	(BPS-01)	1	1	268,000		205,000
L025	LADY NAIB QASID	(BPS-01)	2	2	433,000		411,000
M022	MALHI	(BPS-01)	1	1	170,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	268,000		616,000
S008	SANITARY WORKER	(BPS-01)	2	2	388,000		411,000
W016	WATER MAN	(BPS-01)	1	1	219,000		205,000
A01152	Personal pay				19,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**64,939,000**	**39,499,000**	**49,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**64,413,000**	**39,066,000**	**48,718,000**
A01201	Senior Post Allowance				33,000	25,000	25,000
A01202	House Rent Allowance				7,337,000	6,872,000	6,872,000
A01203	Conveyance Allowance				4,727,000	4,131,000	4,131,000
A01207	Washing Allowance				76,000	11,000	11,000
A0120D	Integrated Allowance				5,000	56,000	56,000
A0120Q	Fixed Daily Allowance					7,000	7,000
A01216	Qualification Allowance					86,000	86,000
A01217	Medical Allowance				2,787,000	2,252,000	2,252,000
A0121B	Health Professional Allowance					1,000	1,000
A0121T	Adhoc Relief Allowance 2013				140,000		
A01224	Entertainment Allowance				65,000	75,000	75,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0522	**GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA**					
A01226	Computer Allowance			40,000	47,000	47,000
A01228	Orderly Allowance			368,000	508,000	508,000
A0122C	Adhoc Relief Allowance - 2015			857,000		
A0122M	Adhoc Relief Allowance 2016			4,441,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			271,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			8,795,000	2,000	
A01233	Unattractive Area Allowance			32,000	79,000	79,000
A01238	Charge Allowance			7,000		
A0123G	Ad-hoc Relief Allowance-2018			5,830,000	1,000	
A0123P	Ad-hoc Relief A 2019			9,351,000	2,000	
A0123X	Adhoc Relief Allowance-2020			3,163,000	1,000	
A0124F	Adhoc Relief Allowance-2021			10,399,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,965,000	8,363,000
A0124S	Differential Allowance				16,889,000	17,733,000
A01253	Science Teaching Allowance			6,000		
A01270	Others			5,683,000	3,000	8,422,000
1	Other			5,683,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**526,000**	**433,000**	**364,000**
A01274	Medical Charges			169,000	169,000	100,000
A01289	Teaching Allowance			357,000	264,000	264,000
A03	**TOTAL OPERATING EXPENSES**			**1,568,000**	**1,529,000**	**1,906,000**
A032	**TOTAL COMMUNICATIONS**			**97,000**	**97,000**	**102,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**363,000**	**96,000**	**424,000**
A03301	Gas			70,000	70,000	80,000
A03302	Water			26,000	26,000	50,000
A03303	Electricity			267,000		294,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0522	**GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			78,000	78,000	80,000
A03805	Travelling Allowance			78,000	78,000	80,000
A039	**TOTAL GENERAL**			1,030,000	1,258,000	1,300,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			84,000	84,000	100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others			645,000	873,000	650,000
013	Others (Misc)			645,000		
A09	**TOTAL PHYSICAL ASSETS**					417,000
A092	**TOTAL COMPUTER EQUIPMENT**					224,000
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					193,000
A09601	Plant and Machinery					193,000
075	One Water Dispenser					32,000
797	One Split AC 1.5 Ton					101,000
U05	One UPS for Computor					60,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			891,000	891,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			338,000	338,000	400,000
A13101	Machinery and Equipment			338,000	338,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0522	**GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**353,000**	**353,000**	**400,000**
A13201	Furniture and Fixture			353,000	353,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13701	Hardware			200,000	200,000	200,000
GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA				**112,667,000**	**122,157,000**	**118,211,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0523	**GOVERNMENT GIRLS DEGREE COLLEGE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				166,861,000	173,814,000	166,884,000
A011	**TOTAL PAY**		157	157	76,005,000	116,331,000	95,585,000
A011-1	**TOTAL PAY OF OFFICERS**		95	95	62,302,000	97,098,000	80,983,000
A01101	Total Basic Pay Of Officer		95	95	61,484,000	96,983,000	80,868,000
P094	PRINCIPAL	(BPS-20)	1	1	1,907,000		1,550,000
P111	PROFESSOR	(BPS-20)			17,602,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	15	15	6,078,000		19,921,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,168,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	35	35	9,318,000		30,120,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,133,000		861,000
L054	LECTURER	(BPS-17)	35	35	16,043,000		23,858,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,168,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	3,712,000	96,983,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	2,026,000		425,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	2	2	1,329,000		849,000
A01102	Personal pay				818,000	115,000	115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		62	62	13,703,000	19,233,000	14,602,000
A01151	Total Basic Pay Other Staff		62	62	13,564,000	18,966,000	14,335,000
S053	SENIOR CLERK	(BPS-14)	2	2	803,000	18,966,000	680,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	282,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	372,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	597,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	259,000		847,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0523	**GOVERNMENT GIRLS DEGREE COLLEGE LARKANA**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	5	5	518,000		1,323,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		507,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
C027	CARPENTER	(BPS-05)	1	1	304,000		231,000
E021	ELECTRICIAN	(BPS-05)	1	1	282,000		231,000
G064	GAS OPERATOR	(BPS-05)	1	1	282,000		231,000
M049	MECHANIC	(BPS-05)	1	1	639,000		231,000
D151	DRAGLINE / DREDGER OPERATOR	(BPS-04)	1	1	186,000		222,000
D161	DRIVER	(BPS-04)	4	4	1,280,000		887,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		339,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			646,000
L004	LABORATORY ATTENDANT	(BPS-02)	12		2,780,000		
L011	LABORATORY ATTENDANT	(BPS-02)		12			2,510,000
M022	MALHI	(BPS-02)	2	2	563,000		418,000
N003	NAIB QASID	(BPS-02)	2	2	220,000		418,000
C089	CHOWKIDAR	(BPS-01)	3	3	634,000		616,000
C167	COOK	(BPS-01)	1	1	212,000		205,000
H064	HELPER	(BPS-01)	1	1	273,000		205,000
L025	LADY NAIB QASID	(BPS-01)	2	2	540,000		411,000
M022	MALHI	(BPS-01)	1	1	212,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	634,000		616,000
S008	SANITARY WORKER	(BPS-01)	2	2	423,000		411,000
W016	WATER MAN	(BPS-01)	2	2	423,000		411,000
A01152	Personal pay				139,000	267,000	267,000
A012	**TOTAL ALLOWANCES**				**90,856,000**	**57,483,000**	**71,299,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**90,372,000**	**57,079,000**	**70,834,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0523	**GOVERNMENT GIRLS DEGREE COLLEGE LARKANA**					
A01201	Senior Post Allowance			33,000	26,000	26,000
A01202	House Rent Allowance			10,429,000	9,982,000	9,982,000
A01203	Conveyance Allowance			7,024,000	6,301,000	6,301,000
A01207	Washing Allowance			23,000	17,000	17,000
A0120D	Integrated Allowance			7,000	100,000	100,000
A0120Q	Fixed Daily Allowance				5,000	5,000
A01216	Qualification Allowance			33,000	31,000	31,000
A01217	Medical Allowance			4,108,000	3,442,000	3,442,000
A0121T	Adhoc Relief Allowance 2013			325,000	4,000	
A01224	Entertainment Allowance			79,000	106,000	106,000
A01226	Computer Allowance			40,000	38,000	38,000
A01228	Orderly Allowance			368,000	522,000	522,000
A0122C	Adhoc Relief Allowance - 2015			1,259,000	2,000	
A0122M	Adhoc Relief Allowance 2016			6,361,000	6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			247,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			12,673,000	9,000	
A01233	Unattractive Area Allowance			61,000	30,000	30,000
A01238	Charge Allowance			9,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			8,446,000	5,000	
A0123P	Ad-hoc Relief A 2019			11,931,000	6,000	
A0123X	Adhoc Relief Allowance-2020			4,405,000	2,000	
A0124F	Adhoc Relief Allowance-2021			15,355,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				11,527,000	12,103,000
A0124S	Differential Allowance				24,668,000	25,901,000
A01264	Technical Allowance				3,000	
A01270	Others			7,156,000	189,000	12,175,000
1	Other			7,156,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**484,000**	**404,000**	**465,000**
A01274	Medical Charges			52,000	52,000	100,000
A01289	Teaching Allowance			420,000	352,000	352,000
A01299	Others			12,000		13,000
A03	**TOTAL OPERATING EXPENSES**			**1,741,000**	**1,871,000**	**1,916,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0523	**GOVERNMENT GIRLS DEGREE COLLEGE LARKANA**					
A032	**TOTAL COMMUNICATIONS**			20,000	20,000	21,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			535,000	274,000	487,000
A03301	Gas			274,000	274,000	200,000
A03303	Electricity			261,000		287,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			34,000	34,000	100,000
A03805	Travelling Allowance			34,000	34,000	100,000
A039	**TOTAL GENERAL**			1,152,000	1,543,000	1,308,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			93,000	93,000	100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			330,000	330,000	400,000
A03955	Computer Stationery			8,000	8,000	8,000
A03970	Others			420,000	811,000	450,000
013	Others (Misc)			420,000		
A09	**TOTAL PHYSICAL ASSETS**					417,000
A092	**TOTAL COMPUTER EQUIPMENT**					224,000
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					193,000
A09601	Plant and Machinery					193,000
075	One Water Dispenser					32,000
797	One Split AC 1.5 Ton					101,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0523	**GOVERNMENT GIRLS DEGREE COLLEGE LARKANA**					
U05	One UPS for Computor					60,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,501,000**	**1,501,000**	**1,450,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**322,000**	**322,000**	**350,000**
A13101	Machinery and Equipment			322,000	322,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**735,000**	**735,000**	**600,000**
A13201	Furniture and Fixture			735,000	735,000	600,000
A137	**TOTAL COMPUTER EQUIPMENT**			**444,000**	**444,000**	**500,000**
A13701	Hardware			414,000	414,000	400,000
A13702	Software			30,000	30,000	100,000
GOVERNMENT GIRLS DEGREE COLLEGE LARKANA				**170,103,000**	**177,186,000**	**170,667,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0524	**HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,363,000**	**40,646,000**	**52,460,000**
A011	**TOTAL PAY**		**67**	**67**	**29,648,000**	**27,213,000**	**35,687,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**23,553,000**	**19,606,000**	**28,254,000**
A01101	Total Basic Pay Of Officer		35	35	23,345,000	19,606,000	28,254,000
P094	PRINCIPAL	(BPS-20)	1	1	1,458,000		1,550,000
P111	PROFESSOR	(BPS-20)			5,237,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	4,875,000		5,312,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	1,346,000		8,606,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,075,000		861,000
L054	LECTURER	(BPS-17)	13	13	4,087,000		8,862,000
L058	LIBRARIAN	(BPS-17)	1	1	1,125,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	976,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	2,172,000	19,606,000	1,274,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	994,000		425,000
A01102	Personal pay				208,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**6,095,000**	**7,607,000**	**7,433,000**
A01151	Total Basic Pay Other Staff		32	32	6,050,000	7,544,000	7,370,000
S053	SENIOR CLERK	(BPS-14)	1	1	297,000	7,544,000	340,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	189,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	189,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	570,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	220,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		62,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0524	**HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA**						
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
E021	ELECTRICIAN	(BPS-05)	1	1	440,000		231,000
G064	GAS OPERATOR	(BPS-05)	1	1	440,000		231,000
D161	DRIVER	(BPS-04)	1	1	249,000		222,000
L004	LABORATORY ATTENDANT	(BPS-03)	1		96,000		
L011	LABORATORY ATTENDANT	(BPS-03)		1			215,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		536,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
M022	MALHI	(BPS-02)	2	2	378,000		418,000
N003	NAIB QASID	(BPS-02)	2	2	187,000		418,000
S008	SANITARY WORKER	(BPS-02)	2	2	648,000		418,000
C089	CHOWKIDAR	(BPS-01)	2	2	364,000		411,000
G048	GUARD	(BPS-01)	1	1	180,000		205,000
M022	MALHI	(BPS-01)	1	1	180,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	412,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	180,000		205,000
W016	WATER MAN	(BPS-01)	1	1	233,000		205,000
A01152	Personal pay				45,000	63,000	63,000
A012	**TOTAL ALLOWANCES**				**28,715,000**	**13,433,000**	**16,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,237,000**	**13,069,000**	**16,609,000**
A01201	Senior Post Allowance				17,000		
A01202	House Rent Allowance				2,193,000	1,743,000	1,743,000
A01203	Conveyance Allowance				2,214,000	1,576,000	1,576,000
A01207	Washing Allowance				10,000	5,000	5,000
A0120D	Integrated Allowance				7,000	28,000	28,000
A01217	Medical Allowance				1,407,000	871,000	871,000
A0121T	Adhoc Relief Allowance 2013				142,000		
A01224	Entertainment Allowance				24,000	32,000	32,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0524	**HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA**					
A01226	Computer Allowance			20,000	5,000	5,000
A01228	Orderly Allowance			185,000		
A0122C	Adhoc Relief Allowance - 2015			387,000		
A0122M	Adhoc Relief Allowance 2016			2,002,000		
A0122Y	Ad-hoc Relief Allowance 2017			3,975,000		
A01233	Unattractive Area Allowance			423,000	238,000	238,000
A01238	Charge Allowance			34,000		
A0123G	Ad-hoc Relief Allowance-2018			2,646,000		
A0123P	Ad-hoc Relief A 2019			3,990,000		
A0123X	Adhoc Relief Allowance-2020			1,478,000		
A0124F	Adhoc Relief Allowance-2021			3,948,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,713,000	2,849,000
A0124S	Differential Allowance				5,843,000	6,135,000
A01270	Others			3,135,000	15,000	3,127,000
1	Other			3,135,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**478,000**	**364,000**	**164,000**
A01274	Medical Charges			300,000	300,000	100,000
A01289	Teaching Allowance			178,000	64,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**1,864,000**	**3,404,000**	**2,506,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**22,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	**TOTAL UTILITIES**			**603,000**	**628,000**	**676,000**
A03301	Gas			53,000	53,000	70,000
A03302	Water			275,000	575,000	303,000
A03303	Electricity			275,000		303,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**75,000**	**165,000**	**100,000**
A03805	Travelling Allowance			75,000	165,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0524	**HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA**					
A039	**TOTAL GENERAL**			**1,166,000**	**2,591,000**	**1,708,000**
A03901	Stationery			103,000	403,000	200,000
A03902	Printing and Publication			57,000	107,000	100,000
A03905	Newspapers Periodicals and Books			131,000	231,000	150,000
A03906	Uniforms and Protective Clothing			67,000	147,000	150,000
A03942	Cost of Other Stores			275,000	575,000	500,000
A03955	Computer Stationery			8,000	108,000	8,000
A03970	Others			525,000	1,020,000	600,000
013	Others (Misc)			525,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**734,000**	**1,234,000**	**1,200,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**258,000**	**458,000**	**500,000**
A13101	Machinery and Equipment			258,000	458,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**353,000**	**553,000**	**500,000**
A13201	Furniture and Fixture			353,000	553,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**123,000**	**223,000**	**200,000**
A13701	Hardware			123,000	223,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0524 HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA					
HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA			**60,961,000**	**47,084,000**	**56,166,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0525	**GOVERNMENT BOYS COLLEGE RATO DERO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,706,000**	**75,176,000**	**81,386,000**
A011	**TOTAL PAY**		**97**	**97**	**42,247,000**	**50,724,000**	**50,880,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**31,149,000**	**36,174,000**	**39,361,000**
A01101	Total Basic Pay Of Officer		48	48	31,042,000	36,080,000	39,267,000
P111	PROFESSOR	(BPS-20)	2	2	7,300,000		3,100,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,064,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	2,516,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	5,744,000		13,769,000
L054	LECTURER	(BPS-17)	18	18	4,691,000		12,270,000
L058	LIBRARIAN	(BPS-17)	1	1	1,129,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,567,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	2,957,000	36,080,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,080,000		425,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	994,000		425,000
A01102	Personal pay				107,000	94,000	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**11,098,000**	**14,550,000**	**11,519,000**
A01151	Total Basic Pay Other Staff		49	49	11,049,000	14,503,000	11,472,000
S053	SENIOR CLERK	(BPS-14)	2	2	654,000	14,503,000	680,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	536,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	411,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	333,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	143,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	433,000		529,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0525	**GOVERNMENT BOYS COLLEGE RATO DERO LARKANA**						
L003	LABORATORY ASSISTANT	(BPS-07)	8		734,000		
L010	LABORATORY ASSISTANT	(BPS-07)		8			1,976,000
E021	ELECTRICIAN	(BPS-05)	1	1	533,000		231,000
G064	GAS OPERATOR	(BPS-05)	1	1	533,000		231,000
P162	PUMP DRIVER	(BPS-05)	1		336,000		
D161	DRIVER	(BPS-04)	1	1	308,000		222,000
P162	PUMP DRIVER	(BPS-04)	1	2	807,000		453,000
L004	LABORATORY ATTENDANT	(BPS-03)	6		991,000		
L011	LABORATORY ATTENDANT	(BPS-03)		6			1,293,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		623,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
M022	MALHI	(BPS-02)	2	2	408,000		418,000
N003	NAIB QASID	(BPS-02)	2	2	243,000		418,000
S008	SANITARY WORKER	(BPS-02)	2	2	850,000		418,000
C089	CHOWKIDAR	(BPS-01)	3	3	701,000		616,000
G048	GUARD	(BPS-01)	1	1	234,000		205,000
L025	LADY NAIB QASID	(BPS-01)	1	1	302,000		205,000
M022	MALHI	(BPS-01)	1	1	234,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	234,000		205,000
S008	SANITARY WORKER	(BPS-01)	2	2	468,000		411,000
A01152	Personal pay				49,000	47,000	47,000
A012	**TOTAL ALLOWANCES**				**43,459,000**	**24,452,000**	**30,506,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,210,000**	**24,230,000**	**30,236,000**
A01201	Senior Post Allowance				17,000	8,000	8,000
A01202	House Rent Allowance				3,252,000	2,920,000	2,920,000
A01203	Conveyance Allowance				3,443,000	2,817,000	2,817,000
A01207	Washing Allowance				29,000	16,000	16,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0525	**GOVERNMENT BOYS COLLEGE RATO DERO LARKANA**					
A0120D	Integrated Allowance			5,000	34,000	34,000
A01216	Qualification Allowance			42,000		
A01217	Medical Allowance			2,102,000	1,664,000	1,664,000
A0121T	Adhoc Relief Allowance 2013			233,000		
A01224	Entertainment Allowance			35,000	35,000	35,000
A01226	Computer Allowance			20,000	9,000	9,000
A01228	Orderly Allowance			185,000	169,000	169,000
A0122C	Adhoc Relief Allowance - 2015			564,000		
A0122M	Adhoc Relief Allowance 2016			2,916,000		
A0122Y	Ad-hoc Relief Allowance 2017			5,793,000		
A01233	Unattractive Area Allowance			644,000	529,000	529,000
A01238	Charge Allowance			4,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			3,862,000		
A0123P	Ad-hoc Relief A 2019			6,041,000		
A0123X	Adhoc Relief Allowance-2020			2,496,000		
A0124F	Adhoc Relief Allowance-2021			7,166,000		
A0124R	Ad-Hoc Relief Allowance-2022				5,043,000	5,295,000
A0124S	Differential Allowance				10,877,000	11,421,000
A01270	Others			4,361,000	101,000	5,311,000
1	Other			4,361,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**249,000**	**222,000**	**270,000**
A01274	Medical Charges			52,000	52,000	100,000
A01289	Teaching Allowance			197,000	170,000	170,000
A03	**TOTAL OPERATING EXPENSES**			**2,680,000**	**2,397,000**	**2,568,000**
A032	**TOTAL COMMUNICATIONS**			**93,000**	**93,000**	**98,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**720,000**	**99,000**	**811,000**
A03301	Gas			46,000	46,000	70,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0525	**GOVERNMENT BOYS COLLEGE RATO DERO LARKANA**					
A03302	Water			53,000	53,000	58,000
A03303	Electricity			621,000		683,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**75,000**	**75,000**	**80,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A039	**TOTAL GENERAL**			**1,792,000**	**2,130,000**	**1,579,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			246,000	246,000	200,000
A03906	Uniforms and Protective Clothing			182,000	182,000	150,000
A03942	Cost of Other Stores			328,000	328,000	400,000
A03955	Computer Stationery			66,000	66,000	69,000
A03970	Others			810,000	1,148,000	600,000
013	Others (Misc)			810,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,163,000**	**1,163,000**	**1,100,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**406,000**	**406,000**	**400,000**
A13101	Machinery and Equipment			406,000	406,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**460,000**	**460,000**	**400,000**
A13201	Furniture and Fixture			460,000	460,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0525 GOVERNMENT BOYS COLLEGE RATO DERO LARKANA					
A137 TOTAL COMPUTER EQUIPMENT			**297,000**	**297,000**	**300,000**
A13701 Hardware			297,000	297,000	300,000
GOVERNMENT BOYS COLLEGE RATO DERO LARKANA			**89,549,000**	**78,936,000**	**85,054,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0526	**GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,491,000**	**59,553,000**	**76,043,000**
A011	**TOTAL PAY**		**99**	**99**	**42,898,000**	**39,121,000**	**51,187,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**32,390,000**	**24,295,000**	**39,762,000**
A01101	Total Basic Pay Of Officer		50	50	32,314,000	24,295,000	39,762,000
P111	PROFESSOR	(BPS-20)	1	1	8,335,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	1,608,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,346,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	3,565,000		13,769,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,125,000		682,000
L054	LECTURER	(BPS-17)	20	20	6,970,000		13,633,000
L058	LIBRARIAN	(BPS-17)	1	1	2,072,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,067,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	2,593,000	24,295,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	2,639,000		425,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	994,000		425,000
A01102	Personal pay				76,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**10,508,000**	**14,826,000**	**11,425,000**
A01151	Total Basic Pay Other Staff		49	49	10,508,000	14,826,000	11,425,000
S053	SENIOR CLERK	(BPS-14)	1	1	492,000	14,826,000	340,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	313,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	523,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	635,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	183,000		564,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0526	**GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	183,000		794,000
L003	LABORATORY ASSISTANT	(BPS-07)	7		119,000		
L010	LABORATORY ASSISTANT	(BPS-07)		7			1,729,000
E021	ELECTRICIAN	(BPS-05)	1	1	313,000		231,000
G064	GAS OPERATOR	(BPS-05)	1	1	313,000		231,000
D161	DRIVER	(BPS-04)	1	1	262,000		222,000
L004	LABORATORY ATTENDANT	(BPS-03)	11		1,312,000		
L011	LABORATORY ATTENDANT	(BPS-03)		11			2,370,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,217,000		418,000
L004	LABORATORY ATTENDANT	(BPS-02)	1		325,000		
L011	LABORATORY ATTENDANT	(BPS-02)		1			209,000
M002	MUCCADUM	(BPS-02)	2		361,000		
S008	SANITARY WORKER	(BPS-02)	2	2	630,000		418,000
C089	CHOWKIDAR	(BPS-01)	1	1	298,000		205,000
M002	MUCCADUM	(BPS-01)		2			418,000
M022	MALHI	(BPS-01)	1	1	298,000		205,000
N003	NAIB QASID	(BPS-01)	6	6	2,136,000		1,232,000
S008	SANITARY WORKER	(BPS-01)	2	2	595,000		411,000
A012	**TOTAL ALLOWANCES**				**36,593,000**	**20,432,000**	**24,856,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,393,000**	**19,462,000**	**24,655,000**
A01201	Senior Post Allowance				17,000	7,000	7,000
A01202	House Rent Allowance				2,946,000	2,336,000	2,336,000
A01203	Conveyance Allowance				3,039,000	2,461,000	2,461,000
A01207	Washing Allowance				54,000	13,000	13,000
A0120D	Integrated Allowance				5,000	68,000	68,000
A01216	Qualification Allowance				67,000	43,000	43,000
A01217	Medical Allowance				1,751,000	1,422,000	1,422,000
A0121N	Personal Allowance					31,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0526	**GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA**					
A0121T	Adhoc Relief Allowance 2013			214,000	4,000	
A01224	Entertainment Allowance			25,000	25,000	25,000
A01226	Computer Allowance			40,000	28,000	28,000
A01228	Orderly Allowance			184,000	125,000	125,000
A0122C	Adhoc Relief Allowance - 2015			453,000	3,000	
A0122M	Adhoc Relief Allowance 2016			2,328,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,805,000	21,000	
A01233	Unattractive Area Allowance			557,000	470,000	470,000
A01238	Charge Allowance			16,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			3,216,000	14,000	
A0123P	Ad-hoc Relief A 2019			4,581,000	21,000	
A0123X	Adhoc Relief Allowance-2020			2,218,000	21,000	
A0124F	Adhoc Relief Allowance-2021			5,491,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,861,000	4,054,000
A0124S	Differential Allowance				8,383,000	8,802,000
A01270	Others			4,386,000	60,000	4,788,000
1	Other			4,386,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**970,000**	**201,000**
A01274	Medical Charges			52,000	869,000	100,000
A01289	Teaching Allowance			148,000	101,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**7,992,000**	**7,846,000**	**5,610,000**
A032	**TOTAL COMMUNICATIONS**			**104,000**	**104,000**	**110,000**
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03204	Electronic Communication			38,000	38,000	40,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**1,138,000**	**74,000**	**1,250,000**
A03301	Gas			74,000	74,000	80,000
A03303	Electricity			1,064,000		1,170,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0526	**GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,517,000	1,517,000	1,302,000
A03805	Travelling Allowance			415,000	415,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,102,000	1,102,000	1,102,000
A039	**TOTAL GENERAL**			5,233,000	6,151,000	2,948,000
A03901	Stationery			487,000	487,000	300,000
A03902	Printing and Publication			420,000	420,000	200,000
A03905	Newspapers Periodicals and Books			366,000	366,000	200,000
A03906	Uniforms and Protective Clothing			244,000	244,000	150,000
A03942	Cost of Other Stores			1,389,000	1,389,000	800,000
A03955	Computer Stationery			474,000	474,000	498,000
A03970	Others			1,853,000	2,771,000	800,000
013	Others (Misc)			1,853,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,495,000	3,495,000	1,600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,111,000	1,111,000	600,000
A13101	Machinery and Equipment			1,111,000	1,111,000	600,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,078,000	1,078,000	600,000
A13201	Furniture and Fixture			1,078,000	1,078,000	600,000
A137	**TOTAL COMPUTER EQUIPMENT**			1,306,000	1,306,000	400,000
A13701	Hardware			653,000	653,000	200,000
A13702	Software			653,000	653,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0526 GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA					
GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA			90,978,000	70,894,000	83,253,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0527	**GOVERNMENT GIRLS COLLEGE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,223,000**	**20,503,000**	**35,332,000**
A011	**TOTAL PAY**		**43**	**43**	**19,254,000**	**13,745,000**	**26,335,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**15,934,000**	**11,249,000**	**23,059,000**
A01101	Total Basic Pay Of Officer		29	29	15,934,000	11,249,000	23,059,000
P111	PROFESSOR	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,903,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,120,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	1,727,000		6,024,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	12	12	4,647,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,125,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,125,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	916,000	11,249,000	425,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	994,000		425,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	994,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,320,000**	**2,496,000**	**3,276,000**
A01151	Total Basic Pay Other Staff		14	14	3,320,000	2,496,000	3,276,000
S053	SENIOR CLERK	(BPS-14)				2,496,000	
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	353,000		299,000
L003	LABORATORY ASSISTANT	(BPS-12)	1		209,000		
J053	JUNIOR CLERK	(BPS-11)	2	2	543,000		564,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		291,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			546,000
D161	DRIVER	(BPS-04)	1	1	229,000		222,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0527	**GOVERNMENT GIRLS COLLEGE LARKANA**						
L004	LABORATORY ATTENDANT	(BPS-02)	1		247,000		
L011	LABORATORY ATTENDANT	(BPS-02)		1			209,000
C089	CHOWKIDAR	(BPS-01)	1	1	173,000		205,000
L025	LADY NAIB QASID	(BPS-01)	1	1	215,000		205,000
M022	MALHI	(BPS-01)	1	1	215,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	415,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		205,000
W016	WATER MAN	(BPS-01)	1	1	215,000		205,000
A012	**TOTAL ALLOWANCES**				**14,969,000**	**6,758,000**	**8,997,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,889,000**	**6,709,000**	**8,848,000**
A01202	House Rent Allowance				1,333,000	868,000	868,000
A01203	Conveyance Allowance				1,252,000	920,000	920,000
A01207	Washing Allowance				7,000	5,000	5,000
A0120D	Integrated Allowance				20,000	4,000	4,000
A01217	Medical Allowance				622,000	436,000	436,000
A0121T	Adhoc Relief Allowance 2013				38,000		
A0122C	Adhoc Relief Allowance - 2015				192,000		
A0122M	Adhoc Relief Allowance 2016				936,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,953,000		
A01233	Unattractive Area Allowance				182,000	174,000	174,000
A01238	Charge Allowance					8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,302,000		
A0123P	Ad-hoc Relief A 2019				1,955,000		
A0123X	Adhoc Relief Allowance-2020				762,000		
A0124F	Adhoc Relief Allowance-2021				2,424,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,368,000	1,436,000
A0124S	Differential Allowance					2,926,000	3,072,000
A01270	Others				1,911,000		1,925,000
1	Other				1,911,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**80,000**	**49,000**	**149,000**
A01274	Medical Charges						100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0527	**GOVERNMENT GIRLS COLLEGE LARKANA**					
A01289	Teaching Allowance			80,000	49,000	49,000
A03	**TOTAL OPERATING EXPENSES**			**2,147,000**	**2,101,000**	**2,022,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**71,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**210,000**	**164,000**	**231,000**
A03301	Gas			82,000	82,000	90,000
A03302	Water			82,000	82,000	90,000
A03303	Electricity			46,000		51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**144,000**	**144,000**	**100,000**
A03805	Travelling Allowance			144,000	144,000	100,000
A039	**TOTAL GENERAL**			**1,726,000**	**1,726,000**	**1,620,000**
A03901	Stationery			154,000	154,000	100,000
A03902	Printing and Publication			109,000	109,000	120,000
A03905	Newspapers Periodicals and Books			139,000	139,000	150,000
A03906	Uniforms and Protective Clothing			20,000	20,000	100,000
A03942	Cost of Other Stores			726,000	726,000	500,000
A03970	Others			578,000	578,000	650,000
013	Others (Misc)			578,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**882,000**	**882,000**	**863,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**441,000**	**441,000**	**463,000**
A13101	Machinery and Equipment			441,000	441,000	463,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0527 GOVERNMENT GIRLS COLLEGE LARKANA					
A132 TOTAL FURNITURE AND FIXTURE			**441,000**	**441,000**	**400,000**
A13201 Furniture and Fixture			441,000	441,000	400,000
GOVERNMENT GIRLS COLLEGE LARKANA			**37,252,000**	**23,486,000**	**38,217,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0528	**GOVERNMENT GRILS COLLEGE BADEH LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,099,000**	**16,037,000**	**30,860,000**
A011	**TOTAL PAY**		**41**	**41**	**15,905,000**	**10,661,000**	**23,637,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**12,437,000**	**7,768,000**	**19,865,000**
A01101	Total Basic Pay Of Officer		25	25	12,437,000	7,768,000	19,865,000
P094	PRINCIPAL	(BPS-20)	1	1	1,120,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,120,000		2,656,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	1,727,000		6,885,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	8	8	2,965,000		5,453,000
L058	LIBRARIAN	(BPS-17)	1	1	1,125,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,125,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	884,000	7,768,000	425,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	994,000		425,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	994,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,468,000**	**2,893,000**	**3,772,000**
A01151	Total Basic Pay Other Staff		16	16	3,468,000	2,893,000	3,772,000
S053	SENIOR CLERK	(BPS-14)	1	1	355,000	2,893,000	340,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	353,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	455,000		564,000
L003	LABORATORY ASSISTANT	(BPS-09)	1		209,000		
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	291,000		265,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
L004	LABORATORY ATTENDANT	(BPS-02)	1		247,000		
L011	LABORATORY ATTENDANT	(BPS-02)		1			209,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0528	**GOVERNMENT GRILS COLLEGE BADEH LARKANA**						
C089	CHOWKIDAR	(BPS-01)	2	2	349,000		411,000
M022	MALHI	(BPS-01)	1	1	135,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	724,000		822,000
S008	SANITARY WORKER	(BPS-01)	1	1	135,000		205,000
W016	WATER MAN	(BPS-01)	1	1	215,000		205,000
A012	**TOTAL ALLOWANCES**				**8,194,000**	**5,376,000**	**7,223,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,177,000**	**5,343,000**	**7,090,000**
A01202	House Rent Allowance				657,000	743,000	743,000
A01203	Conveyance Allowance				614,000	709,000	709,000
A01207	Washing Allowance				25,000	7,000	7,000
A0120D	Integrated Allowance				12,000	23,000	23,000
A01217	Medical Allowance				351,000	358,000	358,000
A0121T	Adhoc Relief Allowance 2013				57,000		
A01224	Entertainment Allowance				7,000		
A0122C	Adhoc Relief Allowance - 2015				87,000		
A0122M	Adhoc Relief Allowance 2016				433,000		
A0122Y	Ad-hoc Relief Allowance 2017				847,000	3,000	
A01233	Unattractive Area Allowance				117,000	144,000	144,000
A0123G	Ad-hoc Relief Allowance-2018				537,000	2,000	
A0123P	Ad-hoc Relief A 2019				789,000	3,000	
A0123X	Adhoc Relief Allowance-2020				420,000	2,000	
A0124F	Adhoc Relief Allowance-2021				1,558,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,059,000	1,112,000
A0124S	Differential Allowance					2,289,000	2,403,000
A01270	Others				1,666,000		1,591,000
1	Other				1,666,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**17,000**	**33,000**	**133,000**
A01274	Medical Charges						100,000
A01289	Teaching Allowance				17,000	33,000	33,000
A03	**TOTAL OPERATING EXPENSES**				**821,000**	**538,000**	**1,689,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0528	**GOVERNMENT GRILS COLLEGE BADEH LARKANA**					
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**71,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03205	Courier and Pilot Service			26,000	26,000	27,000
A033	**TOTAL UTILITIES**			**608,000**	**164,000**	**668,000**
A03301	Gas			82,000	82,000	90,000
A03302	Water			82,000	82,000	90,000
A03303	Electricity			444,000		488,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**100,000**
A03805	Travelling Allowance			44,000	44,000	100,000
A039	**TOTAL GENERAL**			**102,000**	**263,000**	**850,000**
A03901	Stationery			44,000	44,000	100,000
A03902	Printing and Publication			9,000	9,000	50,000
A03905	Newspapers Periodicals and Books			29,000	29,000	100,000
A03906	Uniforms and Protective Clothing			20,000	20,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others				161,000	300,000
GOVERNMENT GRILS COLLEGE BADEH LARKANA				**24,920,000**	**16,575,000**	**32,549,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0529	**GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,879,000**	**7,206,000**	**23,643,000**
A011	**TOTAL PAY**		**32**	**32**	**9,989,000**	**4,918,000**	**20,184,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**7,317,000**	**2,515,000**	**17,652,000**
A01101	Total Basic Pay Of Officer		21	21	7,317,000	2,515,000	17,652,000
P094	PRINCIPAL	(BPS-20)	1	1	747,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	782,000		2,656,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	1,654,000		6,885,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	7	7	2,375,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	993,000	2,515,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,672,000**	**2,403,000**	**2,532,000**
A01151	Total Basic Pay Other Staff		11	11	2,672,000	2,403,000	2,532,000
S053	SENIOR CLERK	(BPS-14)				2,403,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	331,000		299,000
J014	JUNIOR CLERK	(BPS-11)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	315,000		282,000
E021	ELECTRICIAN	(BPS-05)	1	1	126,000		231,000
C089	CHOWKIDAR	(BPS-01)	2	2	486,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	728,000		616,000
S261	SWEEPER	(BPS-01)	2	2	441,000		411,000
A012	**TOTAL ALLOWANCES**				**5,890,000**	**2,288,000**	**3,459,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0529	**GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,890,000**	**2,285,000**	**3,356,000**
A01202	House Rent Allowance			831,000	321,000	321,000
A01203	Conveyance Allowance			873,000	318,000	318,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			19,000	18,000	18,000
A01217	Medical Allowance			562,000	173,000	173,000
A0121T	Adhoc Relief Allowance 2013			11,000		
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			431,000		
A0122M	Adhoc Relief Allowance 2016			458,000		
A0122Y	Ad-hoc Relief Allowance 2017			541,000		
A01233	Unattractive Area Allowance				12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018			619,000		
A0123P	Ad-hoc Relief A 2019			163,000		
A0123X	Adhoc Relief Allowance-2020			69,000		
A0124F	Adhoc Relief Allowance-2021			291,000		
A0124R	Ad-Hoc Relief Allowance-2022				451,000	474,000
A0124S	Differential Allowance				986,000	1,035,000
A01270	Others			1,006,000		999,000
1	Other			1,006,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,000**	**103,000**
A01274	Medical Charges					100,000
A01289	Teaching Allowance				3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**793,000**	**659,000**	**1,385,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0529	**GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA**					
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**130,000**
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**352,000**	**352,000**	**850,000**
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			64,000	64,000	200,000
A03970	Others			61,000	61,000	300,000
013	Others (Misc)			61,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**118,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**200,000**
A13101	Machinery and Equipment			59,000	59,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**200,000**
A13201	Furniture and Fixture			59,000	59,000	200,000
	GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA			**16,790,000**	**7,983,000**	**25,428,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LN0530	**BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,493,000**	**29,762,000**	**36,494,000**
A011	**TOTAL PAY**		**37**	**37**	**12,850,000**	**19,879,000**	**24,129,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**10,178,000**	**16,425,000**	**21,597,000**
A01101	Total Basic Pay Of Officer		26	26	10,178,000	16,425,000	21,597,000
P111	PROFESSOR	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,605,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	747,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	1,737,000		8,606,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,152,000		861,000
L054	LECTURER	(BPS-17)	10	10	2,512,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,042,000	16,425,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,672,000**	**3,454,000**	**2,532,000**
A01151	Total Basic Pay Other Staff		11	11	2,672,000	3,454,000	2,532,000
S053	SENIOR CLERK	(BPS-14)				3,454,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	331,000		299,000
J014	JUNIOR CLERK	(BPS-11)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	315,000		282,000
G064	GAS OPERATOR	(BPS-05)	1	1	126,000		231,000
C089	CHOWKIDAR	(BPS-01)	2	2	486,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	728,000		616,000
S261	SWEEPER	(BPS-01)	2	2	441,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0530	**BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA**					
A012	**TOTAL ALLOWANCES**			**11,643,000**	**9,883,000**	**12,365,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,612,000**	**9,839,000**	**12,221,000**
A01202	House Rent Allowance			1,488,000	1,775,000	1,775,000
A01203	Conveyance Allowance			1,035,000	1,173,000	1,173,000
A01207	Washing Allowance			7,000	4,000	4,000
A0120D	Integrated Allowance			19,000	11,000	11,000
A01217	Medical Allowance			560,000	609,000	609,000
A0121T	Adhoc Relief Allowance 2013			33,000	1,000	
A01224	Entertainment Allowance			14,000	9,000	9,000
A01226	Computer Allowance			20,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			141,000	1,000	
A0122M	Adhoc Relief Allowance 2016			722,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,510,000	2,000	
A01233	Unattractive Area Allowance			68,000	55,000	55,000
A0123G	Ad-hoc Relief Allowance-2018			1,007,000	2,000	
A0123P	Ad-hoc Relief A 2019			1,295,000	2,000	
A0123X	Adhoc Relief Allowance-2020			622,000	2,000	
A0124F	Adhoc Relief Allowance-2021			2,029,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,969,000	2,067,000
A0124S	Differential Allowance				4,215,000	4,426,000
A01270	Others			1,042,000		2,087,000
1	Other			1,042,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**44,000**	**144,000**
A01274	Medical Charges					100,000
A01289	Teaching Allowance			31,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**1,151,000**	**1,332,000**	**1,535,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LN0530	**BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA**					
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			80,000	80,000	130,000
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			710,000	1,025,000	1,000,000
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			306,000	306,000	350,000
A03970	Others			177,000	492,000	300,000
013	Others (Misc)			177,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	340,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	170,000	200,000
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			170,000	170,000	200,000
A13201	Furniture and Fixture			170,000	170,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0530 BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA					
BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA			25,984,000	31,434,000	38,429,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0512	**SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,225,000**	**92,036,000**	**96,829,000**
A011	**TOTAL PAY**		**102**	**102**	**55,563,000**	**62,640,000**	**60,028,000**
A011-1	**TOTAL PAY OF OFFICERS**		**56**	**56**	**44,226,000**	**50,067,000**	**49,247,000**
A01101	Total Basic Pay Of Officer		56	56	44,115,000	50,067,000	49,247,000
P094	PRINCIPAL	(BPS-20)	1	1	12,556,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	7,664,000		13,280,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,337,000		1,328,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,607,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	18	18	7,597,000		15,490,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,048,000		682,000
L054	LECTURER	(BPS-17)	20	20	5,845,000		13,633,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,235,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	4,095,000	50,067,000	849,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,131,000		425,000
A01102	Personal pay				111,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**11,337,000**	**12,573,000**	**10,781,000**
A01151	Total Basic Pay Other Staff		46	46	11,051,000	12,362,000	10,570,000
S053	SENIOR CLERK	(BPS-14)	1	1	407,000	12,362,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	462,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	535,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,046,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	302,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	302,000		529,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0512	**SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS**						
L003	LABORATORY ASSISTANT	(BPS-07)	7		1,531,000		
L010	LABORATORY ASSISTANT	(BPS-07)		7			1,729,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	246,000		247,000
S206	STORE KEEPER	(BPS-05)	1	1	506,000		231,000
P162	PUMP DRIVER	(BPS-04)		1			209,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		771,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
P162	PUMP DRIVER	(BPS-02)	1		269,000		
C089	CHOWKIDAR	(BPS-01)	5	5	1,230,000		1,027,000
C167	COOK	(BPS-01)	2	2	492,000		411,000
G048	GUARD	(BPS-01)	1	1	246,000		205,000
M022	MALHI	(BPS-01)	3	3	738,000		616,000
N003	NAIB QASID	(BPS-01)	4	4	984,000		822,000
S008	SANITARY WORKER	(BPS-01)	3	3	738,000		616,000
W016	WATER MAN	(BPS-01)	1	1	246,000		205,000
A01152	Personal pay				286,000	211,000	211,000
A012	**TOTAL ALLOWANCES**				**61,662,000**	**29,396,000**	**36,801,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,486,000**	**29,220,000**	**36,701,000**
A01201	Senior Post Allowance				9,000	6,000	6,000
A01202	House Rent Allowance				4,743,000	3,482,000	3,482,000
A01203	Conveyance Allowance				4,678,000	3,160,000	3,160,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				14,000	17,000	17,000
A01217	Medical Allowance				2,985,000	1,852,000	1,852,000
A0121T	Adhoc Relief Allowance 2013				261,000		
A01224	Entertainment Allowance				63,000	68,000	68,000
A01226	Computer Allowance				30,000	28,000	28,000
A01228	Orderly Allowance				94,000	117,000	117,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0512	**SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS**					
A0122C	Adhoc Relief Allowance - 2015			907,000		
A0122M	Adhoc Relief Allowance 2016			4,660,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			9,203,000	3,000	
A01233	Unattractive Area Allowance			1,211,000	831,000	831,000
A01238	Charge Allowance			5,000		
A0123G	Ad-hoc Relief Allowance-2018			6,136,000	2,000	
A0123P	Ad-hoc Relief A 2019			8,754,000	3,000	
A0123X	Adhoc Relief Allowance-2020			3,107,000	1,000	
A0124F	Adhoc Relief Allowance-2021			8,815,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,225,000	6,536,000
A0124S	Differential Allowance				13,352,000	14,020,000
A01270	Others			5,779,000	40,000	6,555,000
1	Other			5,779,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**176,000**	**100,000**
A01274	Medical Charges			176,000	176,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,676,000**	**1,946,000**	**3,099,000**
A032	**TOTAL COMMUNICATIONS**			**130,000**	**130,000**	**136,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			84,000	84,000	88,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**2,005,000**	**675,000**	**1,963,000**
A03301	Gas			206,000	206,000	200,000
A03302	Water			469,000	469,000	300,000
A03303	Electricity			1,330,000		1,463,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**149,000**	**149,000**	**140,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0512	**SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS**					
A03805	Travelling Allowance			56,000	56,000	80,000
A03808	Conveyance Charges			93,000	93,000	60,000
A039	**TOTAL GENERAL**			**392,000**	**992,000**	**860,000**
A03901	Stationery			66,000	66,000	100,000
A03902	Printing and Publication			56,000	56,000	60,000
A03905	Newspapers Periodicals and Books			62,000	62,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			72,000	72,000	200,000
A03970	Others			69,000	669,000	300,000
013	Others (Misc)			69,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**281,000**	**281,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**146,000**	**146,000**	**200,000**
A13101	Machinery and Equipment			146,000	146,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**135,000**	**135,000**	**200,000**
A13201	Furniture and Fixture			135,000	135,000	200,000
	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS			**120,182,000**	**94,263,000**	**100,328,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0513	**GOVERNMENT MODEL COLLEGE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,047,000**	**45,684,000**	**46,532,000**
A011	**TOTAL PAY**		**44**	**44**	**26,092,000**	**30,430,000**	**27,811,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**21,976,000**	**25,391,000**	**24,355,000**
A01101	Total Basic Pay Of Officer		30	30	21,976,000	25,391,000	24,355,000
P094	PRINCIPAL	(BPS-20)	1	1	5,996,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,628,000		3,984,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	1,557,000		6,885,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,133,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	3,631,000		682,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	938,000		682,000
L054	LECTURER	(BPS-17)	12	12	2,989,000		8,180,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,589,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,515,000	25,391,000	849,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,116,000**	**5,039,000**	**3,456,000**
A01151	Total Basic Pay Other Staff		14	14	4,116,000	5,038,000	3,455,000
S053	SENIOR CLERK	(BPS-14)	1	1	433,000	5,038,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	493,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	747,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	615,000		847,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	262,000		247,000
N003	NAIB QASID	(BPS-02)	1	1	269,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	507,000		205,000
G048	GUARD	(BPS-01)	1	1	262,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	266,000		616,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0513	**GOVERNMENT MODEL COLLEGE MIRPURKHAS**					
S008	SANITARY WORKER (BPS-01)	1	1	262,000		205,000
A01152	Personal pay				1,000	1,000
A012	**TOTAL ALLOWANCES**			**29,955,000**	**15,254,000**	**18,721,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**29,806,000**	**15,105,000**	**18,621,000**
A01201	Senior Post Allowance			14,000	15,000	15,000
A01202	House Rent Allowance			2,306,000	1,757,000	1,757,000
A01203	Conveyance Allowance			2,263,000	1,690,000	1,690,000
A01207	Washing Allowance			3,000		
A0120D	Integrated Allowance			10,000	23,000	23,000
A01216	Qualification Allowance				320,000	320,000
A01217	Medical Allowance			1,376,000	857,000	857,000
A0121T	Adhoc Relief Allowance 2013			83,000		
A01224	Entertainment Allowance			27,000	24,000	24,000
A01226	Computer Allowance			41,000	19,000	19,000
A01228	Orderly Allowance			158,000	306,000	306,000
A0122C	Adhoc Relief Allowance - 2015			433,000		
A0122M	Adhoc Relief Allowance 2016			2,221,000		
A0122Y	Ad-hoc Relief Allowance 2017			4,405,000		
A01233	Unattractive Area Allowance			615,000	464,000	464,000
A01238	Charge Allowance			7,000		
A0123G	Ad-hoc Relief Allowance-2018			2,934,000		
A0123P	Ad-hoc Relief A 2019			4,124,000		
A0123X	Adhoc Relief Allowance-2020			1,515,000		
A0124F	Adhoc Relief Allowance-2021			4,532,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,025,000	3,176,000
A0124S	Differential Allowance				6,452,000	6,775,000
A01270	Others			2,739,000	153,000	3,195,000
1	Other			2,739,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**149,000**	**149,000**	**100,000**
A01274	Medical Charges			149,000	149,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,719,000**	**1,474,000**	**2,135,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0513	**GOVERNMENT MODEL COLLEGE MIRPURKHAS**					
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			8,000	8,000	10,000
A033	**TOTAL UTILITIES**			**831,000**	**343,000**	**914,000**
A03301	Gas			172,000	172,000	189,000
A03302	Water			171,000	171,000	188,000
A03303	Electricity			488,000		537,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**81,000**	**81,000**	**100,000**
A03805	Travelling Allowance			64,000	64,000	80,000
A03808	Conveyance Charges			17,000	17,000	20,000
A039	**TOTAL GENERAL**			**694,000**	**937,000**	**1,000,000**
A03901	Stationery			88,000	88,000	100,000
A03902	Printing and Publication			48,000	48,000	50,000
A03905	Newspapers Periodicals and Books			66,000	66,000	100,000
A03906	Uniforms and Protective Clothing			56,000	56,000	100,000
A03942	Cost of Other Stores			301,000	301,000	350,000
A03970	Others			135,000	378,000	300,000
013	Others (Misc)			135,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**135,000**	**135,000**	**200,000**
A13101	Machinery and Equipment			135,000	135,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**129,000**	**200,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0513	**GOVERNMENT MODEL COLLEGE MIRPURKHAS**					
A13201	Furniture and Fixture			129,000	129,000	200,000
GOVERNMENT MODEL COLLEGE MIRPURKHAS				**58,030,000**	**47,422,000**	**49,067,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0514	**IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**116,915,000**	**104,619,000**	**100,261,000**
A011	**TOTAL PAY**		**95**	**95**	**55,215,000**	**71,066,000**	**58,315,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**58**	**46,133,000**	**59,400,000**	**49,497,000**
A01101	Total Basic Pay Of Officer		58	58	45,792,000	59,400,000	49,497,000
P094	PRINCIPAL	(BPS-20)	1	1	11,965,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	11,536,000		11,952,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,349,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	18	18	8,908,000		15,490,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,133,000		861,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,338,000		682,000
L054	LECTURER	(BPS-17)	23	23	3,306,000		15,678,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,868,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	3,177,000	59,400,000	849,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,212,000		425,000
A01102	Personal pay				341,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**9,082,000**	**11,666,000**	**8,818,000**
A01151	Total Basic Pay Other Staff		37	37	8,939,000	11,532,000	8,684,000
S053	SENIOR CLERK	(BPS-14)	1	1	419,000	11,532,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	771,000		597,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	802,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	552,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	444,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	156,000		282,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0514	**IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	471,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		853,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	255,000		247,000
D161	DRIVER	(BPS-04)	1	1	335,000		222,000
L004	LABORATORY ATTENDANT	(BPS-02)	6		454,000		
L011	LABORATORY ATTENDANT	(BPS-02)		6			1,255,000
N003	NAIB QASID	(BPS-02)	1	1	552,000		209,000
C089	CHOWKIDAR	(BPS-01)	5	5	552,000		1,027,000
C167	COOK	(BPS-01)	2	2	508,000		411,000
G048	GUARD	(BPS-01)	1	1	721,000		205,000
M022	MALHI	(BPS-01)	2	2	508,000		411,000
N003	NAIB QASID	(BPS-01)		3			616,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-01)	3		78,000		
S008	SANITARY WORKER	(BPS-01)	2	2	508,000		411,000
A01152	Personal pay				143,000	134,000	134,000
A012	**TOTAL ALLOWANCES**				**61,700,000**	**33,553,000**	**41,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,527,000**	**33,380,000**	**41,846,000**
A01201	Senior Post Allowance				17,000	8,000	8,000
A01202	House Rent Allowance				4,547,000	4,021,000	4,021,000
A01203	Conveyance Allowance				4,688,000	3,783,000	3,783,000
A0120D	Integrated Allowance				25,000	25,000	25,000
A01217	Medical Allowance				2,819,000	1,989,000	1,989,000
A0121T	Adhoc Relief Allowance 2013				212,000		
A01224	Entertainment Allowance				41,000	65,000	65,000
A01226	Computer Allowance				112,000	94,000	94,000
A01228	Orderly Allowance				184,000	159,000	159,000
A0122C	Adhoc Relief Allowance - 2015				861,000	2,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0514	**IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS**					
A0122M	Adhoc Relief Allowance 2016			4,438,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			8,807,000	18,000	
A01233	Unattractive Area Allowance			1,191,000	1,033,000	1,033,000
A01238	Charge Allowance			9,000		
A0123G	Ad-hoc Relief Allowance-2018			5,870,000	12,000	
A0123P	Ad-hoc Relief A 2019			8,974,000	18,000	
A0123X	Adhoc Relief Allowance-2020			3,132,000	6,000	
A0124F	Adhoc Relief Allowance-2021			9,653,000	24,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,044,000	7,396,000
A0124S	Differential Allowance				15,071,000	15,825,000
A01270	Others			5,947,000		7,448,000
1	Other			5,947,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**173,000**	**173,000**	**100,000**
A01274	Medical Charges			173,000	173,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,627,000**	**1,672,000**	**2,054,000**
A032	**TOTAL COMMUNICATIONS**			**122,000**	**122,000**	**128,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			76,000	76,000	80,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**832,000**	**277,000**	**916,000**
A03301	Gas			158,000	158,000	174,000
A03302	Water			119,000	119,000	131,000
A03303	Electricity			555,000		611,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0514	**IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS**					
A039	**TOTAL GENERAL**			**579,000**	**1,179,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			164,000	164,000	200,000
A03970	Others			57,000	657,000	300,000
013	Others (Misc)			57,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**402,000**	**402,000**	**450,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**214,000**	**214,000**	**250,000**
A13101	Machinery and Equipment			214,000	214,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**188,000**	**188,000**	**200,000**
A13201	Furniture and Fixture			188,000	188,000	200,000
	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS			**118,944,000**	**106,693,000**	**102,765,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0515	**MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,918,000**	**54,633,000**	**62,991,000**
A011	**TOTAL PAY**		**75**	**75**	**40,014,000**	**36,832,000**	**41,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**29,964,000**	**29,317,000**	**32,053,000**
A01101	Total Basic Pay Of Officer		37	37	29,737,000	29,303,000	32,039,000
P094	PRINCIPAL	(BPS-20)	1	1	10,118,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	4,783,000		7,968,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	2,771,000		10,327,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,957,000		861,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	930,000		682,000
L054	LECTURER	(BPS-17)	13	13	5,827,000		8,862,000
L058	LIBRARIAN	(BPS-17)	1	1	1,234,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,167,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	950,000	29,303,000	425,000
A01102	Personal pay				227,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**10,050,000**	**7,515,000**	**8,999,000**
A01151	Total Basic Pay Other Staff		38	38	9,892,000	7,428,000	8,912,000
S053	SENIOR CLERK	(BPS-14)	1	1	273,000	7,428,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	1,665,000		597,000
C032	CATALOGUER	(BPS-11)	1	1	2,795,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	704,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	406,000		529,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0515	**MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS**						
L003	LABORATORY ASSISTANT	(BPS-07)	5		367,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	165,000		247,000
C167	COOK	(BPS-02)	2		331,000		
L004	LABORATORY ATTENDANT	(BPS-02)	7		951,000		
L011	LABORATORY ATTENDANT	(BPS-02)		7			1,464,000
C089	CHOWKIDAR	(BPS-01)	4	4	543,000		822,000
C167	COOK	(BPS-01)		2			418,000
M022	MALHI	(BPS-01)	2	2	331,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	496,000		616,000
S008	SANITARY WORKER	(BPS-01)	2	2	331,000		411,000
W016	WATER MAN	(BPS-01)	2	2	331,000		411,000
A01152	Personal pay				158,000	87,000	87,000
A012	**TOTAL ALLOWANCES**				**38,904,000**	**17,801,000**	**21,939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,404,000**	**17,301,000**	**21,839,000**
A01201	Senior Post Allowance				6,000	12,000	12,000
A01202	House Rent Allowance				2,959,000	2,002,000	2,002,000
A01203	Conveyance Allowance				2,970,000	1,910,000	1,910,000
A0120D	Integrated Allowance				9,000	11,000	11,000
A01217	Medical Allowance				1,821,000	1,046,000	1,046,000
A0121T	Adhoc Relief Allowance 2013				162,000		
A01224	Entertainment Allowance				32,000	25,000	25,000
A01226	Computer Allowance				59,000	28,000	28,000
A01228	Orderly Allowance				57,000	247,000	247,000
A0122C	Adhoc Relief Allowance - 2015				569,000		
A0122M	Adhoc Relief Allowance 2016				2,886,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,715,000		
A01233	Unattractive Area Allowance				829,000	518,000	518,000
A01238	Charge Allowance				9,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0515	**MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS**					
A0123G	Ad-hoc Relief Allowance-2018			3,809,000		
A0123P	Ad-hoc Relief A 2019			5,245,000		
A0123X	Adhoc Relief Allowance-2020			1,766,000		
A0124F	Adhoc Relief Allowance-2021			5,367,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,663,000	3,846,000
A0124S	Differential Allowance				7,839,000	8,231,000
A01270	Others			4,134,000		3,963,000
1	Other			4,134,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**500,000**	**500,000**	**100,000**
A01274	Medical Charges			500,000	500,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,588,000**	**1,608,000**	**1,780,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			71,000	71,000	75,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			8,000	8,000	10,000
A033	**TOTAL UTILITIES**			**526,000**	**188,000**	**579,000**
A03301	Gas			102,000	102,000	112,000
A03302	Water			86,000	86,000	95,000
A03303	Electricity			338,000		372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**290,000**	**290,000**	**220,000**
A03805	Travelling Allowance			271,000	271,000	200,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**659,000**	**1,017,000**	**860,000**
A03901	Stationery			103,000	103,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0515	**MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS**					
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			68,000	68,000	100,000
A03906	Uniforms and Protective Clothing			57,000	57,000	100,000
A03942	Cost of Other Stores			176,000	176,000	200,000
A03970	Others			198,000	556,000	300,000
013	Others (Misc)			198,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**322,000**	**322,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**161,000**	**161,000**	**200,000**
A13101	Machinery and Equipment			161,000	161,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**161,000**	**161,000**	**200,000**
A13201	Furniture and Fixture			161,000	161,000	200,000
	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS			**80,828,000**	**56,563,000**	**65,171,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0516	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,871,000**	**33,821,000**	**42,444,000**
A011	**TOTAL PAY**		**49**	**49**	**19,040,000**	**22,579,000**	**28,569,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**14,603,000**	**16,694,000**	**23,673,000**
A01101	Total Basic Pay Of Officer		29	29	14,467,000	16,694,000	23,673,000
P094	PRINCIPAL	(BPS-20)	1	1	1,601,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,919,000		3,984,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	2,157,000		6,885,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,239,000		861,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	907,000		682,000
L054	LECTURER	(BPS-17)	12	12	4,414,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,227,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,003,000	16,694,000	849,000
A01102	Personal pay				136,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,437,000**	**5,885,000**	**4,896,000**
A01151	Total Basic Pay Other Staff		20	20	4,387,000	5,885,000	4,896,000
S053	SENIOR CLERK	(BPS-14)	1	1	124,000	5,885,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	380,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	113,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	27,000		847,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	102,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		307,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	2,157,000		247,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0516	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS**						
D161	DRIVER	(BPS-04)	1	1	146,000		222,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		119,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
N003	NAIB QASID	(BPS-02)	1	1	36,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	213,000		205,000
M022	MALHI	(BPS-01)	1	1	166,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	331,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	166,000		205,000
A01152	Personal pay				50,000		
A012	**TOTAL ALLOWANCES**				**18,831,000**	**11,242,000**	**13,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,744,000**	**11,168,000**	**13,775,000**
A01201	Senior Post Allowance				17,000		
A01202	House Rent Allowance				1,439,000	1,282,000	1,282,000
A01203	Conveyance Allowance				1,556,000	1,410,000	1,410,000
A0120D	Integrated Allowance				9,000	23,000	23,000
A01216	Qualification Allowance					318,000	318,000
A01217	Medical Allowance				868,000	665,000	665,000
A0121T	Adhoc Relief Allowance 2013				111,000		
A01224	Entertainment Allowance				15,000	6,000	6,000
A01226	Computer Allowance				40,000	28,000	28,000
A01228	Orderly Allowance				184,000		
A0122C	Adhoc Relief Allowance - 2015				238,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,292,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,583,000	7,000	
A01233	Unattractive Area Allowance				344,000	296,000	296,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				1,722,000	5,000	
A0123P	Ad-hoc Relief A 2019				2,444,000	7,000	
A0123X	Adhoc Relief Allowance-2020				1,035,000	3,000	
A0124F	Adhoc Relief Allowance-2021				2,849,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,234,000	2,346,000
A0124S	Differential Allowance					4,790,000	5,030,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0516	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS**					
A01270	Others			1,989,000	80,000	2,371,000
1	Other			1,989,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**87,000**	**74,000**	**100,000**
A01274	Medical Charges			74,000	74,000	100,000
A01289	Teaching Allowance			13,000		
A03	**TOTAL OPERATING EXPENSES**			**1,748,000**	**1,391,000**	**2,134,000**
A032	**TOTAL COMMUNICATIONS**			**122,000**	**122,000**	**128,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			75,000	75,000	79,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**896,000**	**329,000**	**942,000**
A03301	Gas			222,000	222,000	200,000
A03302	Water			107,000	107,000	118,000
A03303	Electricity			567,000		624,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**174,000**	**174,000**	**204,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			80,000	80,000	104,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**556,000**	**766,000**	**860,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			63,000	63,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			113,000	113,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0516	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS**					
A03970	Others			153,000	363,000	300,000
013	Others (Misc)			153,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**432,000**	**432,000**	**541,000**
A130	**TOTAL TRANSPORT**			**134,000**	**134,000**	**141,000**
A13001	Transport			134,000	134,000	141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**152,000**	**152,000**	**200,000**
A13101	Machinery and Equipment			152,000	152,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**146,000**	**146,000**	**200,000**
A13201	Furniture and Fixture			146,000	146,000	200,000
	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS			**40,051,000**	**35,644,000**	**45,119,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0517	**GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,128,000**	**16,815,000**	**29,909,000**
A011	**TOTAL PAY**		**36**	**36**	**16,256,000**	**11,133,000**	**22,393,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**13,179,000**	**7,685,000**	**18,980,000**
A01101	Total Basic Pay Of Officer		22	22	13,179,000	7,685,000	18,980,000
P111	PROFESSOR	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,458,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,204,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	1,494,000		6,885,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,125,000		682,000
L054	LECTURER	(BPS-17)	7	7	4,823,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	1,125,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	950,000	7,685,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,077,000**	**3,448,000**	**3,413,000**
A01151	Total Basic Pay Other Staff		14	14	3,077,000	3,448,000	3,413,000
S053	SENIOR CLERK	(BPS-14)	1	1	355,000	3,448,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	455,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	273,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		422,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
C089	CHOWKIDAR	(BPS-02)	1	1	215,000		209,000
L004	LABORATORY ATTENDANT	(BPS-02)	1		217,000		
L011	LABORATORY ATTENDANT	(BPS-02)		1			209,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0517	**GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS**						
N003	NAIB QASID	(BPS-02)	2	2	424,000		418,000
C089	CHOWKIDAR	(BPS-01)	1	1	135,000		205,000
M022	MALHI	(BPS-01)	1	1	135,000		205,000
S008	SANITARY WORKER	(BPS-01)		1			205,000
S263	SWEEPER / SANITARY WORKER	(BPS-01)	1		135,000		
A012	**TOTAL ALLOWANCES**				**9,872,000**	**5,682,000**	**7,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,771,000**	**5,568,000**	**7,403,000**
A01202	House Rent Allowance				773,000	640,000	640,000
A01203	Conveyance Allowance				805,000	736,000	736,000
A01207	Washing Allowance				13,000		
A0120D	Integrated Allowance				10,000	23,000	23,000
A01216	Qualification Allowance				132,000	125,000	125,000
A01217	Medical Allowance				441,000	359,000	359,000
A0121T	Adhoc Relief Allowance 2013				42,000		
A01224	Entertainment Allowance				7,000	1,000	1,000
A01226	Computer Allowance				26,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				115,000		
A0122M	Adhoc Relief Allowance 2016				638,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,323,000		
A01233	Unattractive Area Allowance				199,000	150,000	150,000
A0123G	Ad-hoc Relief Allowance-2018				879,000		
A0123P	Ad-hoc Relief A 2019				787,000		
A0123X	Adhoc Relief Allowance-2020				551,000		
A0124F	Adhoc Relief Allowance-2021				1,432,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,110,000	1,166,000
A0124S	Differential Allowance					2,385,000	2,504,000
A01270	Others				1,598,000	20,000	1,680,000
1	Other				1,598,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**101,000**	**114,000**	**113,000**
A01274	Medical Charges				101,000	101,000	100,000
A01289	Teaching Allowance					13,000	13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0517	**GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			1,061,000	844,000	1,708,000
A032	**TOTAL COMMUNICATIONS**			106,000	106,000	112,000
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	**TOTAL UTILITIES**			543,000	176,000	599,000
A03301	Gas			81,000	81,000	90,000
A03302	Water			95,000	95,000	105,000
A03303	Electricity			367,000		404,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	120,000
A03805	Travelling Allowance			38,000	38,000	100,000
A03808	Conveyance Charges			10,000	10,000	20,000
A039	**TOTAL GENERAL**			364,000	514,000	877,000
A03901	Stationery			28,000	28,000	100,000
A03902	Printing and Publication			24,000	24,000	50,000
A03905	Newspapers Periodicals and Books			18,000	18,000	100,000
A03906	Uniforms and Protective Clothing			54,000	54,000	100,000
A03942	Cost of Other Stores			102,000	102,000	200,000
A03955	Computer Stationery			26,000	26,000	27,000
A03970	Others			112,000	262,000	300,000
013	Others (Misc)			112,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			315,000	315,000	665,000
A130	**TOTAL TRANSPORT**			62,000	62,000	65,000
A13001	Transport			62,000	62,000	65,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0517	**GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**66,000**	**200,000**
A13101	Machinery and Equipment			66,000	66,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**103,000**	**103,000**	**200,000**
A13201	Furniture and Fixture			103,000	103,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**84,000**	**84,000**	**200,000**
A13701	Hardware			68,000	68,000	100,000
A13702	Software			16,000	16,000	100,000
GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS				**27,504,000**	**17,974,000**	**32,282,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0518	**GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,721,000**	**18,673,000**	**27,617,000**
A011	**TOTAL PAY**		**34**	**33**	**12,087,000**	**12,331,000**	**20,138,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**21**	**9,884,000**	**10,132,000**	**17,293,000**
A01101	Total Basic Pay Of Officer		22	21	9,884,000	10,132,000	17,293,000
P094	PRINCIPAL	(BPS-20)	1	1	1,204,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,458,000		2,656,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,494,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	368,000		682,000
L054	LECTURER	(BPS-17)	9	9	2,265,000		6,135,000
L058	LIBRARIAN	(BPS-17)	1	1	1,125,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	950,000	10,132,000	425,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1		1,020,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,203,000**	**2,199,000**	**2,845,000**
A01151	Total Basic Pay Other Staff		12	12	2,203,000	2,199,000	2,845,000
S053	SENIOR CLERK	(BPS-14)	1	1	355,000	2,199,000	340,000
C032	CATALOGUER	(BPS-11)	1	1	291,000		282,000
J053	JUNIOR CLERK	(BPS-11)	1	1	163,000		282,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		422,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		217,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
N003	NAIB QASID	(BPS-02)	1	1	215,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	135,000		205,000
M022	MALHI	(BPS-01)	1	1	135,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0518	**GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS**						
N003	NAIB QASID	(BPS-01)	1	1	135,000		205,000
S008	SANITARY WORKER	(BPS-01)		1			205,000
S263	SWEEPER / SANITARY WORKER	(BPS-01)	1		135,000		
A012	**TOTAL ALLOWANCES**				**8,634,000**	**6,342,000**	**7,479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,195,000**	**5,903,000**	**7,379,000**
A01202	House Rent Allowance				615,000	730,000	730,000
A01203	Conveyance Allowance				645,000	758,000	758,000
A01207	Washing Allowance				12,000		
A0120D	Integrated Allowance				7,000	11,000	11,000
A01217	Medical Allowance				341,000	374,000	374,000
A0121T	Adhoc Relief Allowance 2013				17,000		
A01224	Entertainment Allowance				11,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				83,000		
A0122M	Adhoc Relief Allowance 2016				466,000		
A0122Y	Ad-hoc Relief Allowance 2017				949,000		
A01233	Unattractive Area Allowance				171,000	181,000	181,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				633,000		
A0123P	Ad-hoc Relief A 2019				1,065,000		
A0123X	Adhoc Relief Allowance-2020				372,000		
A0124F	Adhoc Relief Allowance-2021				1,640,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,226,000	1,287,000
A0124S	Differential Allowance					2,617,000	2,748,000
A01270	Others				1,159,000		1,284,000
1	Other				1,159,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**439,000**	**439,000**	**100,000**
A01274	Medical Charges				439,000	439,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**2,280,000**	**2,524,000**	**1,880,000**
A032	**TOTAL COMMUNICATIONS**				**80,000**	**80,000**	**94,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0518	**GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS**					
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03204	Electronic Communication			14,000	14,000	24,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			**296,000**	**296,000**	**326,000**
A03301	Gas			148,000	148,000	163,000
A03302	Water			148,000	148,000	163,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**313,000**	**313,000**	**150,000**
A03805	Travelling Allowance			205,000	205,000	100,000
A03808	Conveyance Charges			108,000	108,000	50,000
A039	**TOTAL GENERAL**			**1,591,000**	**1,835,000**	**1,310,000**
A03901	Stationery			66,000	66,000	100,000
A03902	Printing and Publication			56,000	56,000	60,000
A03905	Newspapers Periodicals and Books			525,000	525,000	300,000
A03906	Uniforms and Protective Clothing			308,000	308,000	150,000
A03942	Cost of Other Stores			304,000	304,000	350,000
A03970	Others			332,000	576,000	350,000
013	Others (Misc)			332,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**601,000**	**601,000**	**800,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**284,000**	**284,000**	**300,000**
A13101	Machinery and Equipment			284,000	284,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**261,000**	**261,000**	**300,000**
A13201	Furniture and Fixture			261,000	261,000	300,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0518	**GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS**					
A137	**TOTAL COMPUTER EQUIPMENT**			**56,000**	**56,000**	**200,000**
A13701	Hardware			37,000	37,000	100,000
A13702	Software			19,000	19,000	100,000
GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS				**23,602,000**	**21,798,000**	**30,297,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0519	**GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,248,000**	**35,198,000**	**36,629,000**
A011	**TOTAL PAY**		**34**	**34**	**16,902,000**	**23,996,000**	**22,433,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**14,010,000**	**21,322,000**	**19,985,000**
A01101	Total Basic Pay Of Officer		24	24	14,010,000	21,322,000	19,985,000
P094	PRINCIPAL	(BPS-20)	1	1	1,569,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,458,000		3,984,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,165,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	368,000		682,000
L054	LECTURER	(BPS-17)	10	10	5,214,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,122,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,122,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	992,000	21,322,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,892,000**	**2,674,000**	**2,448,000**
A01151	Total Basic Pay Other Staff		10	10	2,892,000	2,674,000	2,448,000
S053	SENIOR CLERK	(BPS-14)	1	1	449,000	2,674,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	393,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	368,000		282,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		326,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		546,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	1	1	270,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	270,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	270,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0519	**GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			15,346,000	11,202,000	14,196,000
A012-1	**TOTAL REGULAR ALLOWANCES**			15,346,000	11,202,000	14,096,000
A01201	Senior Post Allowance			17,000		
A01202	House Rent Allowance			1,255,000	1,374,000	1,374,000
A01203	Conveyance Allowance			1,258,000	1,318,000	1,318,000
A01207	Washing Allowance			7,000		
A0120D	Integrated Allowance			7,000	11,000	11,000
A01217	Medical Allowance			667,000	651,000	651,000
A0121T	Adhoc Relief Allowance 2013			48,000		
A01224	Entertainment Allowance			15,000	17,000	17,000
A01228	Orderly Allowance			185,000		
A0122C	Adhoc Relief Allowance - 2015			195,000		
A0122M	Adhoc Relief Allowance 2016			1,018,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,161,000	1,000	
A01233	Unattractive Area Allowance			339,000	381,000	381,000
A0123G	Ad-hoc Relief Allowance-2018			1,441,000	1,000	
A0123P	Ad-hoc Relief A 2019			1,760,000	1,000	
A0123X	Adhoc Relief Allowance-2020			864,000	1,000	
A0124F	Adhoc Relief Allowance-2021			2,339,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,382,000	2,501,000
A0124S	Differential Allowance				5,062,000	5,315,000
A01270	Others			1,770,000		2,528,000
1	Other			1,770,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					100,000
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			793,000	865,000	1,385,000
A032	**TOTAL COMMUNICATIONS**			125,000	125,000	132,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0519	**GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS**					
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**130,000**
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**352,000**	**558,000**	**850,000**
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			64,000	64,000	200,000
A03970	Others			61,000	267,000	300,000
013	Others (Misc)			61,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**118,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	**200,000**
A13101	Machinery and Equipment			59,000	59,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**200,000**
A13201	Furniture and Fixture			59,000	59,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0519 GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS					
GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS			33,159,000	36,181,000	38,414,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MP0520	**GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,095,000**	**15,999,000**	**29,702,000**
A011	**TOTAL PAY**		**35**	**35**	**14,572,000**	**10,770,000**	**22,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**12,278,000**	**8,416,000**	**20,379,000**
A01101	Total Basic Pay Of Officer		25	25	12,278,000	8,416,000	20,379,000
P094	PRINCIPAL	(BPS-20)	1	1	1,563,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,452,000		2,656,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	1,650,000		6,885,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	368,000		682,000
L054	LECTURER	(BPS-17)	10	10	4,009,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,122,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,122,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	992,000	8,416,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,294,000**	**2,354,000**	**2,448,000**
A01151	Total Basic Pay Other Staff		10	10	2,294,000	2,354,000	2,448,000
S053	SENIOR CLERK	(BPS-14)	1	1	355,000	2,354,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		282,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		433,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		259,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	215,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0520	**GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			**9,523,000**	**5,229,000**	**6,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,523,000**	**5,229,000**	**6,775,000**
A01201	Senior Post Allowance			14,000		
A01202	House Rent Allowance			688,000	656,000	656,000
A01203	Conveyance Allowance			721,000	693,000	693,000
A01207	Washing Allowance			7,000		
A0120D	Integrated Allowance			6,000	11,000	11,000
A01216	Qualification Allowance			113,000		
A01217	Medical Allowance			374,000	342,000	342,000
A0121T	Adhoc Relief Allowance 2013			37,000		
A01224	Entertainment Allowance			7,000	6,000	6,000
A01228	Orderly Allowance			159,000		
A0122C	Adhoc Relief Allowance - 2015			100,000	3,000	
A0122M	Adhoc Relief Allowance 2016			542,000	14,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,137,000	25,000	
A01233	Unattractive Area Allowance			171,000	140,000	140,000
A0123G	Ad-hoc Relief Allowance-2018			770,000	17,000	
A0123P	Ad-hoc Relief A 2019			1,151,000	25,000	
A0123X	Adhoc Relief Allowance-2020			461,000	9,000	
A0124F	Adhoc Relief Allowance-2021			1,539,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,046,000	1,098,000
A0124S	Differential Allowance				2,242,000	2,354,000
A01270	Others			1,526,000		1,475,000
1	Other			1,526,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,151,000**	**2,142,000**	**1,735,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MP0520	**GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS**					
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			80,000	155,000	130,000
A03805	Travelling Allowance			50,000	100,000	100,000
A03808	Conveyance Charges			30,000	55,000	30,000
A039	**TOTAL GENERAL**			710,000	1,760,000	1,200,000
A03901	Stationery			59,000	109,000	200,000
A03902	Printing and Publication			50,000	100,000	100,000
A03905	Newspapers Periodicals and Books			59,000	109,000	150,000
A03906	Uniforms and Protective Clothing			59,000	109,000	100,000
A03942	Cost of Other Stores			306,000	606,000	350,000
A03970	Others			177,000	727,000	300,000
013	Others (Misc)			177,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	740,000	900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	370,000	400,000
A13101	Machinery and Equipment			170,000	370,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			170,000	370,000	500,000
A13201	Furniture and Fixture			170,000	370,000	500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0520 GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS					
GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS			**25,586,000**	**18,881,000**	**32,337,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0378	**SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,998,000**	**53,539,000**	**62,986,000**
A011	**TOTAL PAY**		**71**	**71**	**31,891,000**	**35,683,000**	**40,828,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**23,059,000**	**28,625,000**	**33,714,000**
A01101	Total Basic Pay Of Officer		41	41	22,999,000	28,616,000	33,705,000
P094	PRINCIPAL	(BPS-20)	1	1	1,563,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,042,000		5,312,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,133,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	3,216,000		12,909,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,703,000		682,000
L054	LECTURER	(BPS-17)	14	14	8,209,000		9,543,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,135,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	1,041,000	28,616,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	957,000		425,000
A01102	Personal pay				60,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**8,832,000**	**7,058,000**	**7,114,000**
A01151	Total Basic Pay Other Staff		30	30	8,690,000	6,903,000	6,959,000
S053	SENIOR CLERK	(BPS-14)	1	1	612,000	6,903,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	380,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	781,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	117,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	117,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		395,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0378	**SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI**						
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
C089	CHOWKIDAR	(BPS-02)	1	1	499,000		209,000
L004	LABORATORY ATTENDANT	(BPS-02)	6		3,260,000		
L011	LABORATORY ATTENDANT	(BPS-02)		6			1,255,000
N003	NAIB QASID	(BPS-02)	4	4	455,000		837,000
C089	CHOWKIDAR	(BPS-01)	3	3	499,000		616,000
C167	COOK	(BPS-01)	2	2	331,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	331,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	602,000		411,000
A01152	Personal pay				142,000	155,000	155,000
A012	**TOTAL ALLOWANCES**				**35,107,000**	**17,856,000**	**22,158,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,081,000**	**17,830,000**	**22,058,000**
A01201	Senior Post Allowance				30,000		
A01202	House Rent Allowance				2,623,000	2,037,000	2,037,000
A01203	Conveyance Allowance				2,755,000	1,928,000	1,928,000
A01207	Washing Allowance				25,000	13,000	13,000
A0120D	Integrated Allowance				25,000	68,000	68,000
A01217	Medical Allowance				1,694,000	1,090,000	1,090,000
A0121T	Adhoc Relief Allowance 2013				196,000		
A01224	Entertainment Allowance				20,000	28,000	28,000
A01228	Orderly Allowance				159,000		
A0122C	Adhoc Relief Allowance - 2015				494,000		
A0122M	Adhoc Relief Allowance 2016				2,546,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,019,000	1,000	
A01233	Unattractive Area Allowance				1,764,000	1,276,000	1,276,000
A01238	Charge Allowance				12,000		
A0123G	Ad-hoc Relief Allowance-2018				3,347,000	1,000	
A0123P	Ad-hoc Relief A 2019				4,144,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,735,000	1,000	
A0124F	Adhoc Relief Allowance-2021				5,061,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,556,000	3,734,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0378	**SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI**					
A0124S	Differential Allowance				7,629,000	8,010,000
A01270	Others			3,432,000	200,000	3,874,000
1	Other			3,432,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**26,000**	**26,000**	**100,000**
A01274	Medical Charges			26,000	26,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,792,000**	**1,970,000**	**2,215,000**
A032	**TOTAL COMMUNICATIONS**			**123,000**	**123,000**	**129,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			76,000	76,000	80,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**758,000**	**371,000**	**834,000**
A03301	Gas			112,000	112,000	123,000
A03302	Water			259,000	259,000	285,000
A03303	Electricity			387,000		426,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**817,000**	**1,382,000**	**1,152,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			402,000	402,000	442,000
A03970	Others			57,000	622,000	300,000
013	Others (Misc)			57,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0378	**SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**723,000**	**723,000**	**789,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**466,000**	**466,000**	**489,000**
A13101	Machinery and Equipment			466,000	466,000	489,000
A132	**TOTAL FURNITURE AND FIXTURE**			**257,000**	**257,000**	**300,000**
A13201	Furniture and Fixture			257,000	257,000	300,000
SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI				**69,513,000**	**56,232,000**	**65,990,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0379	**GOVERNMENT GIRLS COLLEGE MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,359,000**	**26,760,000**	**39,881,000**
A011	**TOTAL PAY**		**50**	**50**	**21,103,000**	**17,318,000**	**28,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**15,495,000**	**10,102,000**	**22,777,000**
A01101	Total Basic Pay Of Officer		27	27	15,495,000	10,102,000	22,777,000
P111	PROFESSOR	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,452,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,199,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,961,000		5,163,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,629,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,162,000		861,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,161,000		682,000
L054	LECTURER	(BPS-17)	10	10	2,425,000		6,817,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,597,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	909,000	10,102,000	849,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,608,000**	**7,216,000**	**5,334,000**
A01151	Total Basic Pay Other Staff		23	23	5,608,000	7,216,000	5,334,000
S053	SENIOR CLERK	(BPS-14)	1	1	584,000	7,216,000	340,000
C032	CATALOGUER	(BPS-11)	1	1	311,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	235,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	695,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		1,665,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	375,000		247,000
C089	CHOWKIDAR	(BPS-02)	1	1	289,000		209,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0379	**GOVERNMENT GIRLS COLLEGE MITHI**						
L004	LABORATORY ATTENDANT	(BPS-02)	4		592,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
C089	CHOWKIDAR	(BPS-01)	2	2	333,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	289,000		616,000
S008	SANITARY WORKER	(BPS-01)	2	2	143,000		411,000
W016	WATER MAN	(BPS-01)	2	2	97,000		411,000
A012	**TOTAL ALLOWANCES**				**15,256,000**	**9,442,000**	**11,770,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,994,000**	**9,101,000**	**11,670,000**
A01202	House Rent Allowance				1,048,000	1,053,000	1,053,000
A01203	Conveyance Allowance				1,199,000	1,146,000	1,146,000
A01207	Washing Allowance				14,000	13,000	13,000
A0120D	Integrated Allowance				18,000	37,000	37,000
A01217	Medical Allowance				760,000	654,000	654,000
A0121T	Adhoc Relief Allowance 2013				108,000		
A01224	Entertainment Allowance				7,000	8,000	8,000
A01226	Computer Allowance				10,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				173,000		
A0122M	Adhoc Relief Allowance 2016				900,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,795,000	2,000	
A01233	Unattractive Area Allowance				706,000	634,000	634,000
A01238	Charge Allowance				5,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				1,196,000	2,000	
A0123P	Ad-hoc Relief A 2019				1,920,000	3,000	
A0123X	Adhoc Relief Allowance-2020				800,000	2,000	
A0124F	Adhoc Relief Allowance-2021				2,256,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,729,000	1,815,000
A0124S	Differential Allowance					3,768,000	3,956,000
A01270	Others				2,079,000		2,307,000
1	Other				2,079,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**262,000**	**341,000**	**100,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0379	**GOVERNMENT GIRLS COLLEGE MITHI**					
A01274	Medical Charges			262,000	341,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,047,000**	**1,774,000**	**2,198,000**
A032	**TOTAL COMMUNICATIONS**			**165,000**	**165,000**	**168,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			98,000	98,000	98,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			29,000	29,000	30,000
A033	**TOTAL UTILITIES**			**949,000**	**498,000**	**970,000**
A03301	Gas			249,000	249,000	200,000
A03302	Water			249,000	249,000	274,000
A03303	Electricity			451,000		496,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**839,000**	**1,017,000**	**960,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			219,000	219,000	250,000
A03970	Others			262,000	440,000	300,000
013	Others (Misc)			262,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**533,000**	**533,000**	**600,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**300,000**
A13101	Machinery and Equipment			272,000	272,000	300,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0379	**GOVERNMENT GIRLS COLLEGE MITHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**261,000**	**261,000**	**300,000**
A13201	Furniture and Fixture			261,000	261,000	300,000
GOVERNMENT GIRLS COLLEGE MITHI				**38,939,000**	**29,067,000**	**42,679,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0380	**GOVERNMENT DEGREE COLLEGE DIPLO MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,861,000**	**20,341,000**	**35,627,000**
A011	**TOTAL PAY**		**47**	**47**	**21,375,000**	**13,199,000**	**26,298,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**13,754,000**	**7,200,000**	**21,270,000**
A01101	Total Basic Pay Of Officer		26	26	13,754,000	7,200,000	21,270,000
P094	PRINCIPAL	(BPS-20)	1	1	2,091,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,452,000		3,984,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,486,000		5,163,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,075,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,064,000		682,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,176,000		682,000
L054	LECTURER	(BPS-17)	10	10	3,009,000		6,817,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,519,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	882,000	7,200,000	849,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,621,000**	**5,999,000**	**5,028,000**
A01151	Total Basic Pay Other Staff		21	21	7,586,000	5,999,000	5,028,000
S053	SENIOR CLERK	(BPS-14)	1	1	162,000	5,999,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	712,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	195,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	172,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	172,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		524,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	243,000		247,000
L004	LABORATORY ATTENDANT	(BPS-04)	4		2,976,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0380	**GOVERNMENT DEGREE COLLEGE DIPLO MITHI**						
C089	CHOWKIDAR	(BPS-02)	1	1	230,000		209,000
L011	LABORATORY ATTENDANT	(BPS-02)		4			887,000
N003	NAIB QASID	(BPS-02)	1	1	230,000		209,000
C089	CHOWKIDAR	(BPS-01)	2	2	486,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	583,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	415,000		205,000
W016	WATER MAN	(BPS-01)	1	1	486,000		205,000
A01152	Personal pay				35,000		
A012	**TOTAL ALLOWANCES**				**13,486,000**	**7,142,000**	**9,329,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,229,000**	**6,885,000**	**9,229,000**
A01201	Senior Post Allowance				19,000		
A01202	House Rent Allowance				861,000	788,000	788,000
A01203	Conveyance Allowance				1,052,000	850,000	850,000
A01207	Washing Allowance				10,000	9,000	9,000
A0120D	Integrated Allowance				12,000	34,000	34,000
A01217	Medical Allowance				572,000	484,000	484,000
A0121T	Adhoc Relief Allowance 2013				109,000		
A01224	Entertainment Allowance				9,000	5,000	5,000
A01226	Computer Allowance				30,000	9,000	9,000
A01228	Orderly Allowance				108,000		
A0122C	Adhoc Relief Allowance - 2015				146,000		
A0122M	Adhoc Relief Allowance 2016				764,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,538,000		
A01233	Unattractive Area Allowance				601,000	508,000	508,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				1,026,000		
A0123P	Ad-hoc Relief A 2019				1,615,000		
A0123X	Adhoc Relief Allowance-2020				719,000		
A0124F	Adhoc Relief Allowance-2021				1,788,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,325,000	1,391,000
A0124S	Differential Allowance					2,873,000	3,017,000
A01270	Others				2,241,000		2,134,000
1	Other				2,241,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0380	**GOVERNMENT DEGREE COLLEGE DIPLO MITHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			257,000	257,000	100,000
A01274	Medical Charges			257,000	257,000	100,000
A03	**TOTAL OPERATING EXPENSES**			1,649,000	1,507,000	1,821,000
A032	**TOTAL COMMUNICATIONS**			100,000	100,000	105,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			41,000	41,000	43,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			709,000	348,000	706,000
A03301	Gas			249,000	249,000	200,000
A03302	Water			99,000	99,000	109,000
A03303	Electricity			361,000		397,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			94,000	94,000	100,000
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			746,000	965,000	910,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			137,000	137,000	200,000
A03970	Others			251,000	470,000	300,000
013	Others (Misc)			251,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0380	**GOVERNMENT DEGREE COLLEGE DIPLO MITHI**					
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**579,000**	**579,000**	**700,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**300,000**
A13101	Machinery and Equipment			272,000	272,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**307,000**	**307,000**	**400,000**
A13201	Furniture and Fixture			307,000	307,000	400,000
GOVERNMENT DEGREE COLLEGE DIPLO MITHI				**37,089,000**	**23,627,000**	**38,148,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0384	**GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,587,000**	**5,806,000**	**18,102,000**
A011	**TOTAL PAY**		**21**	**21**	**10,531,000**	**4,175,000**	**15,262,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**7,859,000**	**3,507,000**	**14,177,000**
A01101	Total Basic Pay Of Officer		17	17	7,859,000	3,507,000	14,177,000
P094	PRINCIPAL	(BPS-20)	1	1	914,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,006,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,875,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	7	7	2,261,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	420,000		682,000
A119	ASSISTANT	(BPS-16)				3,507,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**2,672,000**	**668,000**	**1,085,000**
A01151	Total Basic Pay Other Staff		4	4	2,672,000	668,000	1,085,000
S053	SENIOR CLERK	(BPS-14)				668,000	
C032	CATALOGUER	(BPS-12)	1	1	882,000		299,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	662,000		299,000
L003	LABORATORY ASSISTANT	(BPS-11)	1		662,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			282,000
W016	WATER MAN	(BPS-01)	1	1	466,000		205,000
A012	**TOTAL ALLOWANCES**				**8,056,000**	**1,631,000**	**2,840,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,056,000**	**1,631,000**	**2,740,000**
A01201	Senior Post Allowance				16,000		
A01202	House Rent Allowance				1,113,000	191,000	191,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0384	**GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI**					
A01203	Conveyance Allowance			999,000	125,000	125,000
A0120D	Integrated Allowance			19,000		
A01217	Medical Allowance			641,000	93,000	93,000
A01224	Entertainment Allowance			8,000		
A01226	Computer Allowance			14,000	4,000	4,000
A01228	Orderly Allowance			177,000		
A0122C	Adhoc Relief Allowance - 2015			452,000		
A0122M	Adhoc Relief Allowance 2016			563,000		
A0122Y	Ad-hoc Relief Allowance 2017			729,000		
A01233	Unattractive Area Allowance			113,000	86,000	86,000
A0123G	Ad-hoc Relief Allowance-2018			672,000		
A0123P	Ad-hoc Relief A 2019			389,000		
A0123X	Adhoc Relief Allowance-2020			200,000		
A0124F	Adhoc Relief Allowance-2021			888,000		
A0124R	Ad-Hoc Relief Allowance-2022				364,000	382,000
A0124S	Differential Allowance				768,000	806,000
A01270	Others			1,063,000		1,053,000
1	Other			1,063,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,151,000**	**1,167,000**	**1,535,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0384	**GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**130,000**
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**710,000**	**860,000**	**1,000,000**
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			306,000	306,000	350,000
A03970	Others			177,000	327,000	300,000
013	Others (Misc)			177,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
	GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI			**20,078,000**	**7,313,000**	**20,037,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0385	**GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,595,000**	**4,309,000**	**20,512,000**
A011	**TOTAL PAY**		**23**	**23**	**10,531,000**	**2,842,000**	**17,848,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**7,859,000**	**2,291,000**	**16,833,000**
A01101	Total Basic Pay Of Officer		19	19	7,859,000	2,291,000	16,833,000
P094	PRINCIPAL	(BPS-20)	1	1	914,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,006,000		3,984,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,875,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	7	7	2,261,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	420,000		682,000
A119	ASSISTANT	(BPS-16)				2,291,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**2,672,000**	**551,000**	**1,015,000**
A01151	Total Basic Pay Other Staff		4	4	2,672,000	527,000	991,000
S053	SENIOR CLERK	(BPS-14)				527,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	662,000		299,000
L003	LABORATORY ASSISTANT	(BPS-11)	1		882,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			282,000
N003	NAIB QASID	(BPS-01)	1	1	576,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	552,000		205,000
A01152	Personal pay					24,000	24,000
A012	**TOTAL ALLOWANCES**				**7,064,000**	**1,467,000**	**2,664,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,064,000**	**1,467,000**	**2,564,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0385	**GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI**					
A01201	Senior Post Allowance			16,000		
A01202	House Rent Allowance			1,113,000	165,000	165,000
A01203	Conveyance Allowance			999,000	171,000	171,000
A0120D	Integrated Allowance			19,000	44,000	44,000
A01217	Medical Allowance			641,000	89,000	89,000
A0121T	Adhoc Relief Allowance 2013			8,000		
A01224	Entertainment Allowance			8,000		
A01226	Computer Allowance			14,000	4,000	4,000
A01228	Orderly Allowance			177,000		
A0122C	Adhoc Relief Allowance - 2015			452,000		
A0122M	Adhoc Relief Allowance 2016			563,000		
A0122Y	Ad-hoc Relief Allowance 2017			706,000		
A01233	Unattractive Area Allowance			141,000	112,000	112,000
A0123G	Ad-hoc Relief Allowance-2018			242,000		
A0123P	Ad-hoc Relief A 2019			325,000		
A0123X	Adhoc Relief Allowance-2020			134,000		
A0124F	Adhoc Relief Allowance-2021			443,000		
A0124R	Ad-Hoc Relief Allowance-2022				280,000	294,000
A0124S	Differential Allowance				602,000	632,000
A01270	Others			1,063,000		1,053,000
1	Other			1,063,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,151,000**	**1,171,000**	**1,535,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0385	**GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI**					
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**130,000**
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**710,000**	**864,000**	**1,000,000**
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			306,000	306,000	350,000
A03970	Others			177,000	331,000	300,000
013	Others (Misc)			177,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
	GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI			**19,086,000**	**5,820,000**	**22,447,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0440	**GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,043,000	1,107,000	
A011	**TOTAL PAY**		3		930,000	993,000	
A011-1	**TOTAL PAY OF OFFICERS**		1		710,000	938,000	
A01101	Total Basic Pay Of Officer		1		710,000	938,000	
P094	PRINCIPAL	(BPS-19)	1		710,000		
A119	ASSISTANT	(BPS-16)				938,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		2		220,000	55,000	
A01151	Total Basic Pay Other Staff		2		220,000	55,000	
S053	SENIOR CLERK	(BPS-14)				55,000	
C089	CHOWKIDAR	(BPS-01)	1		110,000		
N003	NAIB QASID	(BPS-01)	1		110,000		
A012	**TOTAL ALLOWANCES**				1,113,000	114,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				1,113,000	114,000	
A01202	House Rent Allowance				343,000	55,000	
A01203	Conveyance Allowance				103,000	31,000	
A0120D	Integrated Allowance				8,000		
A01217	Medical Allowance				103,000	25,000	
A0121T	Adhoc Relief Allowance 2013				6,000		
A01224	Entertainment Allowance				6,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				16,000		
A0122M	Adhoc Relief Allowance 2016				78,000		
A0122Y	Ad-hoc Relief Allowance 2017				139,000		
A0123G	Ad-hoc Relief Allowance-2018				93,000		
A0123P	Ad-hoc Relief A 2019				104,000		
A0123X	Adhoc Relief Allowance-2020				57,000		
A0124F	Adhoc Relief Allowance-2021				57,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0440 GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR					
A03 TOTAL OPERATING EXPENSES				150,000	
A039 TOTAL GENERAL				150,000	
A03970 Others				150,000	
GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR			2,043,000	1,257,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MX0442	**GOVT. DEGREE COLLEGE CHACHRO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**3,915,000**	**23,816,000**
A011	**TOTAL PAY**			**26**		**3,475,000**	**15,476,000**
A011-1	**TOTAL PAY OF OFFICERS**			**19**		**3,475,000**	**14,237,000**
A01101	Total Basic Pay Of Officer			19		3,475,000	14,237,000
A311	ASSOCIATE PROFESSOR	(BPS-19)		3			3,081,000
P094	PRINCIPAL	(BPS-19)		1			1,154,000
A269	ASSISTANT PROFESSOR	(BPS-18)		6			5,609,000
L054	LECTURER	(BPS-17)		8			4,056,000
A119	ASSISTANT	(BPS-16)		1		3,475,000	337,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**7**			**1,239,000**
A01151	Total Basic Pay Other Staff			7			1,239,000
J053	JUNIOR CLERK	(BPS-11)		1			224,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			198,000
L011	LABORATORY ATTENDANT	(BPS-02)		1			166,000
C089	CHOWKIDAR	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		2			325,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A012	**TOTAL ALLOWANCES**					**440,000**	**8,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**440,000**	**8,240,000**
A01202	House Rent Allowance					193,000	1,119,000
A01203	Conveyance Allowance					158,000	1,013,000
A01217	Medical Allowance					89,000	583,000
A01224	Entertainment Allowance						14,000
A01238	Charge Allowance						5,000
A0124R	Ad-Hoc Relief Allowance-2022						1,641,000
A0124S	Differential Allowance						3,500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MX0442	**GOVT. DEGREE COLLEGE CHACHRO THARPARKAR**					
A01270	Others					365,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**				**150,000**	**1,280,000**
A032	**TOTAL COMMUNICATIONS**					**80,000**
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk call					30,000
A03204	Electronic Communication					30,000
A03205	Courier and Pilot Service					10,000
A033	**TOTAL UTILITIES**					**300,000**
A03301	Gas					50,000
A03302	Water					50,000
A03303	Electricity					200,000
A039	**TOTAL GENERAL**				**150,000**	**900,000**
A03901	Stationery					100,000
A03902	Printing and Publication					100,000
A03905	Newspapers Periodicals and Books					100,000
A03906	Uniforms and Protective Clothing					100,000
A03942	Cost of Other Stores					200,000
A03970	Others				150,000	300,000
GOVT. DEGREE COLLEGE CHACHRO THARPARKAR					**4,065,000**	**25,096,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0235	**GOVERNMENT COLLEGE MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,922,000**	**66,700,000**	**63,789,000**
A011	**TOTAL PAY**		**66**	**66**	**31,520,000**	**45,199,000**	**37,005,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**23,628,000**	**36,097,000**	**29,630,000**
A01101	Total Basic Pay Of Officer		35	35	23,530,000	36,090,000	29,623,000
P094	PRINCIPAL	(BPS-20)	1	1	1,654,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	2,880,000		6,640,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	2,823,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	2,723,000		8,606,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,053,000		682,000
L054	LECTURER	(BPS-17)	14	14	9,411,000		9,543,000
A119	ASSISTANT	(BPS-16)	3	3	2,986,000	36,090,000	1,274,000
A01102	Personal pay				98,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**7,892,000**	**9,102,000**	**7,375,000**
A01151	Total Basic Pay Other Staff		31	31	7,793,000	8,981,000	7,254,000
S053	SENIOR CLERK	(BPS-14)	2	2	785,000	8,981,000	680,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,005,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	290,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	438,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		608,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L004	LABORATORY ATTENDANT	(BPS-02)	7		615,000		
L011	LABORATORY ATTENDANT	(BPS-02)		7			1,464,000
C089	CHOWKIDAR	(BPS-01)	3	3	709,000		616,000
G048	GUARD	(BPS-01)	1	1	580,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0235	**GOVERNMENT COLLEGE MATIARI**						
M022	MALHI	(BPS-01)	4	4	945,000		822,000
N003	NAIB QASID	(BPS-01)	1	1	945,000		205,000
S008	SANITARY WORKER	(BPS-01)	3	3	873,000		616,000
A01152	Personal pay				99,000	121,000	121,000
A012	**TOTAL ALLOWANCES**				**33,402,000**	**21,501,000**	**26,784,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,306,000**	**21,405,000**	**26,684,000**
A01202	House Rent Allowance				2,366,000	2,548,000	2,548,000
A01203	Conveyance Allowance				2,701,000	2,428,000	2,428,000
A01207	Washing Allowance				17,000	11,000	11,000
A0120D	Integrated Allowance				18,000	34,000	34,000
A01216	Qualification Allowance				260,000	89,000	89,000
A01217	Medical Allowance				1,505,000	1,329,000	1,329,000
A0121T	Adhoc Relief Allowance 2013				167,000	2,000	
A01224	Entertainment Allowance				10,000	53,000	53,000
A01226	Computer Allowance				20,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				436,000	3,000	
A0122M	Adhoc Relief Allowance 2016				2,254,000	16,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,458,000	33,000	
A01233	Unattractive Area Allowance				556,000	666,000	666,000
A01238	Charge Allowance				9,000	6,000	6,000
A01239	Special Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,972,000	22,000	
A0123P	Ad-hoc Relief A 2019				4,935,000	17,000	
A0123X	Adhoc Relief Allowance-2020				1,989,000	6,000	
A0124F	Adhoc Relief Allowance-2021				5,363,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,500,000	4,725,000
A0124S	Differential Allowance					9,574,000	10,053,000
A01257	RC Allowance					3,000	3,000
A01270	Others				3,270,000	38,000	4,733,000
1	Other				3,270,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**96,000**	**96,000**	**100,000**
A01274	Medical Charges				96,000	96,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0235	**GOVERNMENT COLLEGE MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			**2,135,000**	**2,669,000**	**2,260,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**81,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**438,000**	**83,000**	**511,000**
A03301	Gas			55,000	55,000	70,000
A03302	Water			28,000	28,000	50,000
A03303	Electricity			355,000		391,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**239,000**	**239,000**	**168,000**
A03805	Travelling Allowance			171,000	171,000	100,000
A03808	Conveyance Charges			68,000	68,000	68,000
A039	**TOTAL GENERAL**			**1,381,000**	**2,270,000**	**1,500,000**
A03901	Stationery			215,000	415,000	200,000
A03902	Printing and Publication			154,000	254,000	150,000
A03905	Newspapers Periodicals and Books			131,000	181,000	150,000
A03906	Uniforms and Protective Clothing			82,000	132,000	100,000
A03942	Cost of Other Stores			361,000	561,000	400,000
A03970	Others			438,000	727,000	500,000
013	Others (Misc)			438,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0235	**GOVERNMENT COLLEGE MATIARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**680,000**	**880,000**	**750,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**330,000**	**430,000**	**350,000**
A13101	Machinery and Equipment			330,000	430,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**350,000**	**450,000**	**400,000**
A13201	Furniture and Fixture			350,000	450,000	400,000
GOVERNMENT COLLEGE MATIARI				**67,737,000**	**72,649,000**	**66,799,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0236	**GOVERNMENT DEGREE COLLEGE HALA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,200,000**	**78,293,000**	**72,506,000**
A011	**TOTAL PAY**		**81**	**81**	**40,600,000**	**52,985,000**	**41,222,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**28,661,000**	**38,060,000**	**30,633,000**
A01101	Total Basic Pay Of Officer		36	36	28,550,000	38,059,000	30,632,000
P094	PRINCIPAL	(BPS-20)	1	1	9,607,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	1,761,000		6,640,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	4,377,000		10,327,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,329,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,252,000		861,000
L054	LECTURER	(BPS-17)	13	13	6,130,000		8,862,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,577,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,517,000	38,059,000	849,000
A01102	Personal pay				111,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**11,939,000**	**14,925,000**	**10,589,000**
A01151	Total Basic Pay Other Staff		45	45	11,811,000	14,699,000	10,363,000
S053	SENIOR CLERK	(BPS-14)	2	2	686,000	14,699,000	680,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,510,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	254,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	508,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	7		2,108,000		
L010	LABORATORY ASSISTANT	(BPS-07)		7			1,729,000
E021	ELECTRICIAN	(BPS-05)	1	1	389,000		231,000
L004	LABORATORY ATTENDANT	(BPS-02)	9		2,042,000		
L011	LABORATORY ATTENDANT	(BPS-02)		9			1,882,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0236	**GOVERNMENT DEGREE COLLEGE HALA MATIARI**						
C089	CHOWKIDAR	(BPS-01)	3	3	620,000		616,000
C167	COOK	(BPS-01)	2	2	414,000		411,000
G048	GUARD	(BPS-01)	1	1	408,000		205,000
H007	HAMAL	(BPS-01)	3	3	620,000		616,000
M022	MALHI	(BPS-01)	3	3	620,000		616,000
N003	NAIB QASID	(BPS-01)	3	3	620,000		616,000
S008	SANITARY WORKER	(BPS-01)	3	3	620,000		616,000
W016	WATER MAN	(BPS-01)	1	1	392,000		205,000
A01152	Personal pay				128,000	226,000	226,000
A012	**TOTAL ALLOWANCES**				**42,600,000**	**25,308,000**	**31,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,431,000**	**25,139,000**	**31,184,000**
A01202	House Rent Allowance				3,000,000	3,022,000	3,022,000
A01203	Conveyance Allowance				3,170,000	2,860,000	2,860,000
A01207	Washing Allowance				21,000	20,000	20,000
A0120D	Integrated Allowance				9,000	11,000	11,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				1,997,000	1,665,000	1,665,000
A0121T	Adhoc Relief Allowance 2013				252,000	1,000	
A01224	Entertainment Allowance				20,000	40,000	40,000
A0122C	Adhoc Relief Allowance - 2015				570,000	4,000	
A0122M	Adhoc Relief Allowance 2016				2,927,000	19,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,779,000	59,000	
A01233	Unattractive Area Allowance				766,000	685,000	685,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				3,853,000	39,000	
A0123P	Ad-hoc Relief A 2019				6,399,000	23,000	
A0123X	Adhoc Relief Allowance-2020				2,402,000	9,000	
A0124F	Adhoc Relief Allowance-2021				6,914,000	31,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,245,000	5,507,000
A0124S	Differential Allowance					11,250,000	11,813,000
A01257	RC Allowance					21,000	21,000
A01270	Others				4,228,000	135,000	5,540,000
1	Other				4,228,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0236	**GOVERNMENT DEGREE COLLEGE HALA MATIARI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			169,000	169,000	100,000
A01274	Medical Charges			169,000	169,000	100,000
A03	**TOTAL OPERATING EXPENSES**			1,732,000	1,337,000	1,987,000
A032	**TOTAL COMMUNICATIONS**			77,000	77,000	81,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			769,000	82,000	846,000
A03301	Gas			82,000	82,000	90,000
A03303	Electricity			687,000		756,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			94,000	94,000	100,000
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			792,000	1,084,000	960,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			298,000	590,000	350,000
013	Others (Misc)			298,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			471,000	471,000	550,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0236	**GOVERNMENT DEGREE COLLEGE HALA MATIARI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**225,000**	**225,000**	**250,000**
A13101	Machinery and Equipment			225,000	225,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**246,000**	**246,000**	**300,000**
A13201	Furniture and Fixture			246,000	246,000	300,000
GOVERNMENT DEGREE COLLEGE HALA MATIARI				**85,403,000**	**80,101,000**	**75,043,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0237	**GOVERNMENT GIRLS COLLEGE HALA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,404,000**	**47,358,000**	**53,859,000**
A011	**TOTAL PAY**		**65**	**65**	**27,646,000**	**31,950,000**	**34,769,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**19,825,000**	**23,186,000**	**27,136,000**
A01101	Total Basic Pay Of Officer		33	33	19,793,000	23,186,000	27,136,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	1,452,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	3,607,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	3,824,000		6,885,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,129,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,584,000		861,000
L054	LECTURER	(BPS-17)	12	12	3,042,000		8,180,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,235,000		682,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	992,000		425,000
A119	ASSISTANT	(BPS-16)	3	3	2,928,000	23,186,000	1,274,000
A01102	Personal pay				32,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**7,821,000**	**8,764,000**	**7,633,000**
A01151	Total Basic Pay Other Staff		32	32	7,686,000	8,747,000	7,616,000
S053	SENIOR CLERK	(BPS-14)	2	2	798,000	8,747,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	452,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,022,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	296,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	590,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		1,170,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
D161	DRIVER	(BPS-04)	1	1	318,000		222,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0237	**GOVERNMENT GIRLS COLLEGE HALA MATIARI**						
L004	LABORATORY ATTENDANT	(BPS-02)	8		590,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		411,000
M022	MALHI	(BPS-01)	3	3	722,000		616,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	766,000		411,000
A01152	Personal pay				135,000	17,000	17,000
A012	**TOTAL ALLOWANCES**				**28,758,000**	**15,408,000**	**19,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,683,000**	**15,250,000**	**18,990,000**
A01202	House Rent Allowance				2,108,000	1,850,000	1,850,000
A01203	Conveyance Allowance				2,340,000	1,851,000	1,851,000
A01207	Washing Allowance				10,000	8,000	8,000
A0120D	Integrated Allowance				16,000	13,000	13,000
A01216	Qualification Allowance				76,000		
A01217	Medical Allowance				1,308,000	1,031,000	1,031,000
A0121T	Adhoc Relief Allowance 2013				187,000	3,000	
A01224	Entertainment Allowance				14,000	22,000	22,000
A0122C	Adhoc Relief Allowance - 2015				393,000	2,000	
A0122M	Adhoc Relief Allowance 2016				2,031,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,023,000	21,000	
A01233	Unattractive Area Allowance				498,000	452,000	452,000
A01238	Charge Allowance				9,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,683,000	14,000	
A0123P	Ad-hoc Relief A 2019				4,084,000	21,000	
A0123X	Adhoc Relief Allowance-2020				1,664,000	12,000	
A0124F	Adhoc Relief Allowance-2021				4,339,000	27,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,134,000	3,291,000
A0124S	Differential Allowance					6,774,000	7,113,000
A01253	Science Teaching Allowance				76,000		
A01270	Others				2,824,000		3,353,000
1	Other				2,824,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**75,000**	**158,000**	**100,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0237	**GOVERNMENT GIRLS COLLEGE HALA MATIARI**					
A01274	Medical Charges			75,000	158,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,275,000**	**1,134,000**	**1,496,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**81,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**367,000**	**44,000**	**405,000**
A03301	Gas			44,000	44,000	50,000
A03303	Electricity			323,000		355,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**737,000**	**919,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			243,000	425,000	300,000
013	Others (Misc)			243,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0237	**GOVERNMENT GIRLS COLLEGE HALA MATIARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**846,000**	**846,000**	**929,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**370,000**	**370,000**	**400,000**
A13101	Machinery and Equipment			370,000	370,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**353,000**	**353,000**	**400,000**
A13201	Furniture and Fixture			353,000	353,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**123,000**	**123,000**	**129,000**
A13701	Hardware			123,000	123,000	129,000
GOVERNMENT GIRLS COLLEGE HALA MATIARI				**58,525,000**	**50,838,000**	**56,284,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0238	**GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,005,000**	**7,023,000**	**7,127,000**
A011	**TOTAL PAY**		**5**	**5**	**3,547,000**	**4,810,000**	**4,234,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,547,000**	**4,810,000**	**4,234,000**
A01101	Total Basic Pay Of Officer		5	5	3,547,000	4,810,000	4,234,000
P094	PRINCIPAL	(BPS-19)	1	1	747,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	1,050,000		861,000
L054	LECTURER	(BPS-17)	2	2	1,336,000		1,363,000
L058	LIBRARIAN	(BPS-17)	1	1	414,000		682,000
A119	ASSISTANT	(BPS-16)				4,810,000	
A012	**TOTAL ALLOWANCES**				**3,458,000**	**2,213,000**	**2,893,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,458,000**	**2,213,000**	**2,793,000**
A01202	House Rent Allowance				379,000	273,000	273,000
A01203	Conveyance Allowance				261,000	227,000	227,000
A01217	Medical Allowance				200,000	118,000	118,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				54,000		
A0122M	Adhoc Relief Allowance 2016				280,000		
A0122Y	Ad-hoc Relief Allowance 2017				545,000		
A01233	Unattractive Area Allowance				71,000	66,000	66,000
A01238	Charge Allowance					8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				363,000		
A0123P	Ad-hoc Relief A 2019				554,000		
A0123X	Adhoc Relief Allowance-2020				126,000		
A0124F	Adhoc Relief Allowance-2021				324,000		
A0124R	Ad-Hoc Relief Allowance-2022					479,000	503,000
A0124S	Differential Allowance					1,012,000	1,063,000
A01257	RC Allowance					24,000	24,000
A01270	Others				294,000		505,000
1	Other				294,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0238	**GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**2,148,000**	**2,086,000**	**2,074,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**81,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**112,000**		**123,000**
A03303	Electricity			112,000		123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**169,000**	**169,000**	**170,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,790,000**	**1,840,000**	**1,700,000**
A03901	Stationery			210,000	210,000	200,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			315,000	315,000	200,000
A03906	Uniforms and Protective Clothing			210,000	210,000	150,000
A03942	Cost of Other Stores			330,000	330,000	400,000
A03970	Others			525,000	575,000	550,000
013	Others (Misc)			525,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,050,000**	**1,050,000**	**910,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**420,000**	**400,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0238	**GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI**					
A13101	Machinery and Equipment			420,000	420,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**525,000**	**525,000**	**400,000**
A13201	Furniture and Fixture			525,000	525,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**110,000**
A13701	Hardware			105,000	105,000	110,000
	GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI			**10,203,000**	**10,159,000**	**10,111,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0239	**GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,356,000**	**14,105,000**	**18,673,000**
A011	**TOTAL PAY**		**26**	**26**	**10,707,000**	**9,280,000**	**12,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**7,777,000**	**5,442,000**	**9,542,000**
A01101	Total Basic Pay Of Officer		12	12	7,777,000	5,442,000	9,542,000
P094	PRINCIPAL	(BPS-19)	1	1	747,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	1,727,000		3,442,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,238,000		682,000
L054	LECTURER	(BPS-17)	5	5	2,751,000		3,408,000
L058	LIBRARIAN	(BPS-17)	1	1	1,314,000		682,000
A119	ASSISTANT	(BPS-16)				5,442,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,930,000**	**3,838,000**	**3,228,000**
A01151	Total Basic Pay Other Staff		14	14	2,903,000	3,772,000	3,162,000
S053	SENIOR CLERK	(BPS-14)	1	1	331,000	3,772,000	340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	133,000		564,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,789,000		616,000
C167	COOK	(BPS-01)	1	1	166,000		205,000
M022	MALHI	(BPS-01)	1	1	159,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	166,000		616,000
S008	SANITARY WORKER	(BPS-01)	3	3	159,000		616,000
A01152	Personal pay				27,000	66,000	66,000
A012	**TOTAL ALLOWANCES**				**10,649,000**	**4,825,000**	**5,903,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,549,000**	**4,725,000**	**5,803,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0239	**GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI**					
A01202	House Rent Allowance			912,000	580,000	580,000
A01203	Conveyance Allowance			921,000	643,000	643,000
A01207	Washing Allowance			10,000	9,000	9,000
A0120D	Integrated Allowance			14,000		
A01217	Medical Allowance			578,000	363,000	363,000
A0121T	Adhoc Relief Allowance 2013			61,000	3,000	
A01224	Entertainment Allowance			7,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			149,000	5,000	
A0122M	Adhoc Relief Allowance 2016			763,000	24,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,497,000	46,000	
A01233	Unattractive Area Allowance			142,000	81,000	81,000
A0123G	Ad-hoc Relief Allowance-2018			998,000	31,000	
A0123P	Ad-hoc Relief A 2019			1,610,000	46,000	
A0123X	Adhoc Relief Allowance-2020			624,000	39,000	
A0124F	Adhoc Relief Allowance-2021			1,172,000	42,000	
A0124R	Ad-Hoc Relief Allowance-2022				876,000	920,000
A0124S	Differential Allowance				1,916,000	2,012,000
A01257	RC Allowance				16,000	16,000
A01270	Others			1,041,000		1,174,000
1	Other			1,041,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**100,000**
A01274	Medical Charges			100,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**985,000**	**1,751,000**	**1,141,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**81,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0239	**GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			94,000	94,000	100,000
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			814,000	1,580,000	960,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			320,000	1,086,000	350,000
013	Others (Misc)			320,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			423,000	423,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			177,000	177,000	200,000
A13101	Machinery and Equipment			177,000	177,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			246,000	246,000	300,000
A13201	Furniture and Fixture			246,000	246,000	300,000
	GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI			**22,764,000**	**16,279,000**	**20,314,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0240	**MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				51,916,000	51,801,000	54,395,000
A011	**TOTAL PAY**		59	59	24,837,000	34,999,000	33,381,000
A011-1	**TOTAL PAY OF OFFICERS**		35	35	18,742,000	27,062,000	27,699,000
A01101	Total Basic Pay Of Officer		35	35	18,703,000	27,048,000	27,685,000
P094	PRINCIPAL	(BPS-20)	1	1	747,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,795,000		3,984,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	2,592,000		8,606,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,064,000		682,000
L054	LECTURER	(BPS-17)	15	15	5,218,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,129,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	978,000		682,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	992,000		425,000
A119	ASSISTANT	(BPS-16)	2	2	1,188,000	27,048,000	849,000
A01102	Personal pay				39,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		24	24	6,095,000	7,937,000	5,682,000
A01151	Total Basic Pay Other Staff		24	24	6,020,000	7,922,000	5,667,000
S053	SENIOR CLERK	(BPS-14)	1	1	309,000	7,922,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	284,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	329,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	581,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	115,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	115,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		578,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0240	**MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI**						
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-02)	3		1,448,000		
L011	LABORATORY ATTENDANT	(BPS-02)		3			627,000
S008	SANITARY WORKER	(BPS-02)	2	2	479,000		418,000
C089	CHOWKIDAR	(BPS-01)	2	2	374,000		411,000
M022	MALHI	(BPS-01)	2	2	374,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	513,000		616,000
W016	WATER MAN	(BPS-01)	2	2	521,000		411,000
A01152	Personal pay				75,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**27,079,000**	**16,802,000**	**21,014,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,027,000**	**16,750,000**	**20,914,000**
A01201	Senior Post Allowance				14,000	12,000	12,000
A01202	House Rent Allowance				2,233,000	1,976,000	1,976,000
A01203	Conveyance Allowance				2,229,000	1,958,000	1,958,000
A01207	Washing Allowance				12,000	26,000	26,000
A0120D	Integrated Allowance				36,000	11,000	11,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				1,196,000	1,061,000	1,061,000
A0121T	Adhoc Relief Allowance 2013				135,000	1,000	
A01224	Entertainment Allowance				30,000	25,000	25,000
A01228	Orderly Allowance				159,000	247,000	247,000
A0122C	Adhoc Relief Allowance - 2015				340,000	4,000	
A0122M	Adhoc Relief Allowance 2016				1,744,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,592,000	10,000	
A01233	Unattractive Area Allowance				467,000	479,000	479,000
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,387,000	6,000	
A0123P	Ad-hoc Relief A 2019				3,549,000	7,000	
A0123X	Adhoc Relief Allowance-2020				1,545,000	5,000	
A0124F	Adhoc Relief Allowance-2021				4,560,000	9,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0240	**MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI**					
A0124R	Ad-Hoc Relief Allowance-2022				3,453,000	3,626,000
A0124S	Differential Allowance				7,418,000	7,789,000
A01257	RC Allowance				24,000	24,000
A01270	Others			2,675,000	5,000	3,672,000
1	Other			2,675,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**52,000**	**100,000**
A01274	Medical Charges			52,000	52,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,434,000**	**1,219,000**	**1,635,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**81,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**449,000**		**494,000**
A03303	Electricity			449,000		494,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**814,000**	**1,048,000**	**960,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			320,000	554,000	350,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0240	**MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI**					
013	Others (Misc)			320,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**377,000**	**377,000**	**500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**177,000**	**177,000**	**200,000**
A13101	Machinery and Equipment			177,000	177,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**300,000**
A13201	Furniture and Fixture			200,000	200,000	300,000
	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI			**53,727,000**	**53,397,000**	**56,530,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0241	**GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,672,000**	**47,058,000**	**52,515,000**
A011	**TOTAL PAY**		**58**	**58**	**30,053,000**	**31,907,000**	**33,564,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**23,050,000**	**23,916,000**	**27,906,000**
A01101	Total Basic Pay Of Officer		34	34	23,011,000	23,916,000	27,906,000
P094	PRINCIPAL	(BPS-20)	1	1	1,505,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,799,000		5,312,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	1,557,000		8,606,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,810,000		682,000
L054	LECTURER	(BPS-17)	14	14	7,532,000		9,543,000
L058	LIBRARIAN	(BPS-17)	1	1	1,244,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,341,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,223,000	23,916,000	849,000
A01102	Personal pay				39,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**7,003,000**	**7,991,000**	**5,658,000**
A01151	Total Basic Pay Other Staff		24	24	6,921,000	7,968,000	5,635,000
S053	SENIOR CLERK	(BPS-14)	1	1	640,000	7,968,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	640,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	695,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	208,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		1,016,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-03)	4		695,000		
L011	LABORATORY ATTENDANT	(BPS-03)		4			862,000
C089	CHOWKIDAR	(BPS-02)	2	2	695,000		418,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0241	**GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI**						
M022	MALHI	(BPS-02)	2	2	695,000		418,000
N003	NAIB QASID	(BPS-02)	5	5	730,000		1,046,000
S008	SANITARY WORKER	(BPS-02)	2	2	907,000		418,000
A01152	Personal pay				82,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**31,619,000**	**15,151,000**	**18,951,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,562,000**	**15,094,000**	**18,851,000**
A01202	House Rent Allowance				2,344,000	1,783,000	1,783,000
A01203	Conveyance Allowance				2,541,000	1,838,000	1,838,000
A01207	Washing Allowance				12,000	8,000	8,000
A0120D	Integrated Allowance				30,000	35,000	35,000
A01216	Qualification Allowance				170,000	10,000	10,000
A01217	Medical Allowance				1,384,000	952,000	952,000
A0121T	Adhoc Relief Allowance 2013				132,000		
A01224	Entertainment Allowance				14,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				525,000		
A0122M	Adhoc Relief Allowance 2016				2,176,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,248,000	1,000	
A01233	Unattractive Area Allowance				607,000	407,000	407,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				2,800,000	1,000	
A0123P	Ad-hoc Relief A 2019				4,563,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,721,000	1,000	
A0124F	Adhoc Relief Allowance-2021				5,151,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,165,000	3,323,000
A0124S	Differential Allowance					6,799,000	7,139,000
A01270	Others				3,135,000	85,000	3,348,000
1	Other				3,135,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**57,000**	**57,000**	**100,000**
A01274	Medical Charges				57,000	57,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0241	**GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			**3,049,000**	**3,116,000**	**2,102,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**95,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			8,000	8,000	10,000
A033	**TOTAL UTILITIES**			**70,000**		**77,000**
A03303	Electricity			70,000		77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**298,000**	**298,000**	**150,000**
A03805	Travelling Allowance			177,000	177,000	100,000
A03808	Conveyance Charges			121,000	121,000	50,000
A039	**TOTAL GENERAL**			**2,592,000**	**2,729,000**	**1,780,000**
A03901	Stationery			273,000	273,000	200,000
A03902	Printing and Publication			250,000	250,000	250,000
A03905	Newspapers Periodicals and Books			168,000	168,000	180,000
A03906	Uniforms and Protective Clothing			309,000	309,000	150,000
A03942	Cost of Other Stores			524,000	524,000	400,000
A03970	Others			1,068,000	1,205,000	600,000
013	Others (Misc)			1,068,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,250,000**	**1,250,000**	**700,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**609,000**	**609,000**	**300,000**
A13101	Machinery and Equipment			609,000	609,000	300,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0241	**GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**641,000**	**641,000**	**400,000**
A13201	Furniture and Fixture			641,000	641,000	400,000
	GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI			**65,971,000**	**51,424,000**	**55,317,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0242	**GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				52,322,000	46,625,000	46,397,000
A011	**TOTAL PAY**		50	50	25,386,000	31,765,000	27,681,000
A011-1	**TOTAL PAY OF OFFICERS**		28	28	19,716,000	24,843,000	22,609,000
A01101	Total Basic Pay Of Officer		28	28	19,688,000	24,824,000	22,590,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,075,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	2,225,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	1,969,000		6,885,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	955,000		682,000
L054	LECTURER	(BPS-17)	12	12	10,449,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	953,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,062,000	24,824,000	849,000
A01102	Personal pay				28,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		22	22	5,670,000	6,922,000	5,072,000
A01151	Total Basic Pay Other Staff		22	22	5,664,000	6,922,000	5,072,000
S053	SENIOR CLERK	(BPS-14)	1	1	708,000	6,922,000	340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	611,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	407,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		743,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L004	LABORATORY ATTENDANT	(BPS-03)	4		1,013,000		
L011	LABORATORY ATTENDANT	(BPS-03)		4			862,000
C089	CHOWKIDAR	(BPS-02)	2	2	606,000		418,000
M022	MALHI	(BPS-02)	2	2	611,000		418,000
N003	NAIB QASID	(BPS-02)	5	5	359,000		1,046,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0242	**GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI**						
S008	SANITARY WORKER	(BPS-02)	2	2	606,000		418,000
A01152	Personal pay				6,000		
A012	**TOTAL ALLOWANCES**				**26,936,000**	**14,860,000**	**18,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,860,000**	**14,785,000**	**18,616,000**
A01202	House Rent Allowance				1,993,000	1,767,000	1,767,000
A01203	Conveyance Allowance				2,146,000	1,688,000	1,688,000
A01207	Washing Allowance				18,000	9,000	9,000
A0120D	Integrated Allowance				24,000		
A01216	Qualification Allowance				76,000		
A01217	Medical Allowance				1,147,000	920,000	920,000
A0121T	Adhoc Relief Allowance 2013				119,000		
A01224	Entertainment Allowance				14,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015				349,000		
A0122M	Adhoc Relief Allowance 2016				1,760,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,612,000		
A01233	Unattractive Area Allowance				459,000	416,000	416,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				2,409,000		
A0123P	Ad-hoc Relief A 2019				4,004,000		
A0123X	Adhoc Relief Allowance-2020				1,546,000		
A0124F	Adhoc Relief Allowance-2021				4,443,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,169,000	3,327,000
A0124S	Differential Allowance					6,791,000	7,131,000
A01253	Science Teaching Allowance				76,000		
A01270	Others				2,656,000		3,333,000
1	Other				2,656,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**76,000**	**75,000**	**100,000**
A01274	Medical Charges				75,000	75,000	100,000
A01289	Teaching Allowance				1,000		
A03	**TOTAL OPERATING EXPENSES**				**1,252,000**	**1,213,000**	**1,440,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0242	**GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI**					
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**99,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**249,000**	**75,000**	**281,000**
A03301	Gas			75,000	75,000	90,000
A03303	Electricity			174,000		191,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**814,000**	**949,000**	**960,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			320,000	455,000	350,000
013	Others (Misc)			320,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**755,000**	**755,000**	**800,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**387,000**	**387,000**	**400,000**
A13101	Machinery and Equipment			387,000	387,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**368,000**	**368,000**	**400,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0242 GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI					
A13201 Furniture and Fixture			368,000	368,000	400,000
GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI			**54,329,000**	**48,593,000**	**48,637,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0243	**SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,603,000**	**43,698,000**	**51,495,000**
A011	**TOTAL PAY**		**58**	**58**	**24,412,000**	**29,292,000**	**34,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**19,188,000**	**22,494,000**	**28,250,000**
A01101	Total Basic Pay Of Officer		34	34	19,142,000	22,465,000	28,221,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,766,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,906,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	1,297,000		9,466,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,183,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	545,000		861,000
L054	LECTURER	(BPS-17)	13	13	5,535,000		8,862,000
S236	SUPERINTENDENT	(BPS-17)	1	1	992,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,918,000	22,465,000	849,000
A01102	Personal pay				46,000	29,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**5,224,000**	**6,798,000**	**5,750,000**
A01151	Total Basic Pay Other Staff		24	24	5,212,000	6,736,000	5,688,000
S053	SENIOR CLERK	(BPS-14)	1	1	510,000	6,736,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	506,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	473,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	495,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	165,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	165,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		277,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-03)	4		742,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0243	**SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI**						
L011	LABORATORY ATTENDANT	(BPS-03)		4			862,000
C089	CHOWKIDAR	(BPS-02)	2	2	495,000		418,000
M022	MALHI	(BPS-02)	2	2	495,000		418,000
N003	NAIB QASID	(BPS-02)	5	5	498,000		1,046,000
S008	SANITARY WORKER	(BPS-02)	2	2	391,000		418,000
A01152	Personal pay				12,000	62,000	62,000
A012	**TOTAL ALLOWANCES**				**26,191,000**	**14,406,000**	**17,495,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,129,000**	**14,344,000**	**17,390,000**
A01202	House Rent Allowance				2,079,000	1,716,000	1,716,000
A01203	Conveyance Allowance				2,266,000	1,765,000	1,765,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				30,000	41,000	41,000
A01216	Qualification Allowance				76,000		
A01217	Medical Allowance				1,222,000	882,000	882,000
A0121T	Adhoc Relief Allowance 2013				132,000	2,000	
A01224	Entertainment Allowance				14,000	15,000	15,000
A01226	Computer Allowance				20,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				360,000	7,000	
A0122M	Adhoc Relief Allowance 2016				1,850,000	74,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,689,000	56,000	
A01233	Unattractive Area Allowance				504,000	347,000	347,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				2,442,000	62,000	
A0123P	Ad-hoc Relief A 2019				3,412,000	104,000	
A0123X	Adhoc Relief Allowance-2020				1,434,000	39,000	
A0124F	Adhoc Relief Allowance-2021				4,035,000	126,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,892,000	3,037,000
A0124S	Differential Allowance					6,104,000	6,409,000
A01257	RC Allowance					103,000	103,000
A01270	Others				2,547,000		3,066,000
1	Other				2,547,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0243	**SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			62,000	62,000	105,000
A01274	Medical Charges			57,000	57,000	100,000
A01289	Teaching Allowance			5,000	5,000	5,000
A03	**TOTAL OPERATING EXPENSES**			3,912,000	3,800,000	2,735,000
A032	**TOTAL COMMUNICATIONS**			173,000	173,000	131,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A03204	Electronic Communication			105,000	105,000	60,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			349,000	100,000	404,000
A03301	Gas			71,000	71,000	80,000
A03302	Water			29,000	29,000	50,000
A03303	Electricity			249,000		274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			394,000	394,000	200,000
A03805	Travelling Allowance			275,000	275,000	150,000
A03808	Conveyance Charges			119,000	119,000	50,000
A039	**TOTAL GENERAL**			2,996,000	3,133,000	2,000,000
A03901	Stationery			334,000	334,000	200,000
A03902	Printing and Publication			257,000	257,000	200,000
A03905	Newspapers Periodicals and Books			478,000	478,000	300,000
A03906	Uniforms and Protective Clothing			182,000	182,000	100,000
A03942	Cost of Other Stores			898,000	898,000	600,000
A03970	Others			847,000	984,000	600,000
013	Others (Misc)			847,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,230,000	2,230,000	1,050,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0243	**SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**640,000**	**640,000**	**300,000**
A13101	Machinery and Equipment			640,000	640,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**895,000**	**895,000**	**400,000**
A13201	Furniture and Fixture			895,000	895,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**695,000**	**695,000**	**350,000**
A13701	Hardware			416,000	416,000	250,000
A13702	Software			279,000	279,000	100,000
SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI				**56,745,000**	**49,728,000**	**55,280,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0251	**JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,778,000**	**24,479,000**	**31,421,000**
A011	**TOTAL PAY**		**28**	**30**	**9,073,000**	**16,347,000**	**20,707,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**22**	**6,188,000**	**14,673,000**	**18,892,000**
A01101	Total Basic Pay Of Officer		21	22	6,188,000	14,673,000	18,892,000
P094	PRINCIPAL	(BPS-20)	1	1	961,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	824,000		3,984,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	1,065,000		6,885,000
A031	ACCOUNTS OFFICER	(BPS-17)	1		422,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	6	6	2,150,000		4,090,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		682,000
A031	ACCOUNTS OFFICER	(BPS-16)		1			682,000
A119	ASSISTANT	(BPS-16)		1		14,673,000	337,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**8**	**2,885,000**	**1,674,000**	**1,815,000**
A01151	Total Basic Pay Other Staff		7	8	2,879,000	1,674,000	1,815,000
S053	SENIOR CLERK	(BPS-14)				1,674,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	518,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	490,000		282,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		428,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
L004	LABORATORY ATTENDANT	(BPS-02)	1		363,000		
L011	LABORATORY ATTENDANT	(BPS-02)		1			209,000
C089	CHOWKIDAR	(BPS-01)	1	1	360,000		205,000
N003	NAIB QASID	(BPS-01)	1	2	360,000		368,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MY0251	**JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI**						
S008	SANITARY WORKER	(BPS-01)	1	1	360,000		205,000
A01152	Personal pay				6,000		
A012	**TOTAL ALLOWANCES**				**10,705,000**	**8,132,000**	**10,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,705,000**	**8,132,000**	**10,614,000**
A01201	Senior Post Allowance				20,000	16,000	16,000
A01202	House Rent Allowance				1,462,000	1,027,000	1,076,000
A01203	Conveyance Allowance				940,000	896,000	977,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				17,000		
A01217	Medical Allowance				488,000	457,000	496,000
A0121T	Adhoc Relief Allowance 2013				30,000		
A01224	Entertainment Allowance				26,000	14,000	14,000
A01228	Orderly Allowance				221,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				151,000		
A0122M	Adhoc Relief Allowance 2016				697,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,458,000		
A01233	Unattractive Area Allowance				237,000	264,000	264,000
A01238	Charge Allowance				10,000		
A0123G	Ad-hoc Relief Allowance-2018				972,000		
A0123P	Ad-hoc Relief A 2019				992,000		
A0123X	Adhoc Relief Allowance-2020				538,000		
A0124F	Adhoc Relief Allowance-2021				1,532,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,644,000	1,801,000
A0124S	Differential Allowance					3,446,000	3,781,000
A01257	RC Allowance					44,000	44,000
A01270	Others				909,000	8,000	1,829,000
1	Other				909,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**246,000**	**358,000**	**982,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0251	**JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI**					
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**34,000**
A03201	Postage and Telegraph			6,000	6,000	10,000
A03202	Telephone and Trunk call			11,000	11,000	24,000
A033	**TOTAL UTILITIES**			**58,000**	**14,000**	**98,000**
A03301	Gas			14,000	14,000	50,000
A03303	Electricity			44,000		48,000
A039	**TOTAL GENERAL**			**171,000**	**327,000**	**850,000**
A03901	Stationery			21,000	21,000	100,000
A03902	Printing and Publication			20,000	20,000	50,000
A03905	Newspapers Periodicals and Books			11,000	11,000	100,000
A03906	Uniforms and Protective Clothing			11,000	11,000	100,000
A03942	Cost of Other Stores			55,000	55,000	200,000
A03970	Others			53,000	209,000	300,000
013	Others (Misc)			53,000		
A09	**TOTAL PHYSICAL ASSETS**					**748,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**448,000**
A09201	Hardware					448,000
02C	Two Computers with all Accessories					448,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**300,000**
A09601	Plant and Machinery					300,000
25A	One Solar System 3KV					300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**54,000**	**54,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**200,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MY0251	**JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI**					
A13101	Machinery and Equipment			27,000	27,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**200,000**
A13201	Furniture and Fixture			27,000	27,000	200,000
JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI				**20,078,000**	**24,891,000**	**33,551,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0385	**GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,600,000**	**75,296,000**	**79,529,000**
A011	**TOTAL PAY**		**82**	**82**	**42,920,000**	**50,756,000**	**49,132,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**36,166,000**	**43,135,000**	**40,714,000**
A01101	Total Basic Pay Of Officer		47	47	36,057,000	43,135,000	40,714,000
P094	PRINCIPAL	(BPS-20)	1	1	2,715,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	11,885,000		9,296,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,469,000		1,328,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,362,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	6,128,000		12,048,000
L054	LECTURER	(BPS-17)	20	20	6,660,000		13,633,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,352,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	4,486,000	43,135,000	849,000
A01102	Personal pay				109,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**6,754,000**	**7,621,000**	**8,418,000**
A01151	Total Basic Pay Other Staff		35	35	6,652,000	7,501,000	8,298,000
S053	SENIOR CLERK	(BPS-14)	2	2	424,000	7,501,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	429,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	399,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	781,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	113,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	113,000		529,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	218,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		243,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0385	**GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE**						
E021	ELECTRICIAN	(BPS-05)	1	1	105,000		231,000
P061	PLUMBER	(BPS-04)	1	1	101,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	196,000		431,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		1,495,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
C089	CHOWKIDAR	(BPS-01)	4	4	558,000		822,000
C167	COOK	(BPS-01)	1	1	184,000		205,000
M022	MALHI	(BPS-01)	5	5	830,000		1,027,000
N003	NAIB QASID	(BPS-01)	2	2	367,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	96,000		205,000
A01152	Personal pay				102,000	120,000	120,000
A012	**TOTAL ALLOWANCES**				**46,680,000**	**24,540,000**	**30,397,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,580,000**	**24,283,000**	**30,297,000**
A01202	House Rent Allowance				3,511,000	2,892,000	2,892,000
A01203	Conveyance Allowance				3,456,000	2,709,000	2,709,000
A01207	Washing Allowance				16,000	12,000	12,000
A0120D	Integrated Allowance				25,000	35,000	35,000
A01217	Medical Allowance				2,029,000	1,453,000	1,453,000
A0121T	Adhoc Relief Allowance 2013				178,000	8,000	
A01224	Entertainment Allowance				38,000	53,000	53,000
A01226	Computer Allowance				26,000	19,000	19,000
A01228	Orderly Allowance					430,000	430,000
A0122C	Adhoc Relief Allowance - 2015				630,000	9,000	
A0122M	Adhoc Relief Allowance 2016				3,286,000	6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				40,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017				6,660,000	12,000	
A01233	Unattractive Area Allowance				923,000	787,000	787,000
A01238	Charge Allowance				16,000	15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018				4,375,000	10,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0385	**GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE**					
A0123P	Ad-hoc Relief A 2019			6,770,000	8,000	
A0123X	Adhoc Relief Allowance-2020			2,380,000	6,000	
A0124F	Adhoc Relief Allowance-2021			7,749,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,030,000	5,282,000
A0124S	Differential Allowance				10,752,000	11,290,000
A01270	Others			4,472,000	30,000	5,317,000
1	Other			4,472,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**257,000**	**100,000**
A01274	Medical Charges			100,000	257,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,729,000**	**1,350,000**	**2,128,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**81,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**898,000**	**184,000**	**987,000**
A03301	Gas			92,000	92,000	101,000
A03302	Water			92,000	92,000	101,000
A03303	Electricity			714,000		785,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**660,000**	**995,000**	**960,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0385	**GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE**					
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others			302,000	637,000	350,000
013	Others (Misc)			302,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**410,000**	**410,000**	**550,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**250,000**
A13101	Machinery and Equipment			210,000	210,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**300,000**
A13201	Furniture and Fixture			200,000	200,000	300,000
	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE			**91,739,000**	**77,656,000**	**82,207,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0386	**GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,862,000**	**81,137,000**	**81,634,000**
A011	**TOTAL PAY**		**83**	**83**	**37,190,000**	**54,733,000**	**48,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**29,555,000**	**46,140,000**	**40,672,000**
A01101	Total Basic Pay Of Officer		48	48	29,183,000	46,109,000	40,641,000
P094	PRINCIPAL	(BPS-20)	1	1	1,524,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	2,480,000		9,296,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	6,850,000		12,909,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,689,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,210,000		861,000
L054	LECTURER	(BPS-17)	20	20	10,196,000		13,633,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,610,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,624,000	46,109,000	849,000
A01102	Personal pay				372,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**7,635,000**	**8,593,000**	**8,309,000**
A01151	Total Basic Pay Other Staff		35	35	7,615,000	8,524,000	8,240,000
S053	SENIOR CLERK	(BPS-14)	2	2	550,000	8,524,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	2,326,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	704,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	203,000		265,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		91,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
E021	ELECTRICIAN	(BPS-05)	1	1	93,000		231,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0386	**GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ**						
P061	PLUMBER	(BPS-04)	1	1	91,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	177,000		431,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		827,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
C089	CHOWKIDAR	(BPS-01)	4	4	582,000		822,000
G048	GUARD	(BPS-01)	1	1	243,000		205,000
M022	MALHI	(BPS-01)	3	3	335,000		616,000
N003	NAIB QASID	(BPS-01)	4	4	662,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	331,000		411,000
A01152	Personal pay				20,000	69,000	69,000
A012	**TOTAL ALLOWANCES**				**47,672,000**	**26,404,000**	**32,653,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,467,000**	**26,199,000**	**32,553,000**
A01201	Senior Post Allowance				19,000	21,000	21,000
A01202	House Rent Allowance				3,417,000	3,122,000	3,122,000
A01203	Conveyance Allowance				3,536,000	2,981,000	2,981,000
A01207	Washing Allowance				9,000	7,000	7,000
A01208	Dress Allowance					1,000	1,000
A0120D	Integrated Allowance				5,000	11,000	11,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				2,013,000	1,521,000	1,521,000
A0121T	Adhoc Relief Allowance 2013				129,000	8,000	
A01224	Entertainment Allowance				24,000	44,000	44,000
A01226	Computer Allowance				12,000	3,000	3,000
A01228	Orderly Allowance				212,000	430,000	430,000
A0122C	Adhoc Relief Allowance - 2015				633,000	28,000	
A0122M	Adhoc Relief Allowance 2016				3,265,000	18,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,463,000	20,000	
A01233	Unattractive Area Allowance				1,028,000	877,000	877,000
A01238	Charge Allowance				24,000	15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018				4,318,000	14,000	
A0123P	Ad-hoc Relief A 2019				6,998,000	12,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0386	**GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ**					
A0123X	Adhoc Relief Allowance-2020			2,502,000	22,000	
A0124F	Adhoc Relief Allowance-2021			8,049,000	47,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,415,000	5,686,000
A0124S	Differential Allowance				11,522,000	12,098,000
A01270	Others			4,696,000	60,000	5,736,000
1	Other			4,696,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**	**205,000**	**100,000**
A01274	Medical Charges			205,000	205,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,425,000**	**2,297,000**	**2,416,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**96,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**733,000**	**120,000**	**810,000**
A03301	Gas			60,000	60,000	70,000
A03302	Water			60,000	60,000	66,000
A03303	Electricity			613,000		674,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,506,000**	**1,991,000**	**1,410,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0386	**GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ**					
A03942	Cost of Other Stores					200,000
A03970	Others			1,148,000	1,633,000	800,000
013	Others (Misc)			1,148,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				500,000	
A052	**TOTAL GRANTS-DOMESTIC**				500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			628,000	628,000	750,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			290,000	290,000	350,000
A13101	Machinery and Equipment			290,000	290,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			338,000	338,000	400,000
A13201	Furniture and Fixture			338,000	338,000	400,000
	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ			**87,915,000**	**84,562,000**	**84,800,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0387	**GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,842,000**	**69,964,000**	**75,339,000**
A011	**TOTAL PAY**		**82**	**82**	**32,488,000**	**47,251,000**	**47,639,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**25,520,000**	**38,360,000**	**38,933,000**
A01101	Total Basic Pay Of Officer		46	46	25,505,000	38,346,000	38,919,000
P094	PRINCIPAL	(BPS-20)	1	1	1,727,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	6,544,000		9,296,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	5,120,000		12,048,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,372,000		861,000
L054	LECTURER	(BPS-17)	20	20	5,911,000		13,633,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,561,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	3,270,000	38,346,000	849,000
A01102	Personal pay				15,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**6,968,000**	**8,891,000**	**8,706,000**
A01151	Total Basic Pay Other Staff		36	36	6,857,000	8,605,000	8,420,000
S053	SENIOR CLERK	(BPS-14)	2	2	458,000	8,605,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	451,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	564,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	244,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	276,000		529,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	236,000		494,000
E021	ELECTRICIAN	(BPS-05)	1	1	112,000		231,000
P061	PLUMBER	(BPS-04)	1	1	109,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	213,000		431,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		874,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0387	**GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ**						
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
C089	CHOWKIDAR	(BPS-01)	3	3	810,000		616,000
C167	COOK	(BPS-01)	2	2	397,000		411,000
G048	GUARD	(BPS-01)	1	1	199,000		205,000
M022	MALHI	(BPS-01)	3	3	500,000		616,000
N003	NAIB QASID	(BPS-01)	4	4	604,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	397,000		411,000
W016	WATER MAN	(BPS-01)	1	1	413,000		205,000
A01152	Personal pay				111,000	286,000	286,000
A012	**TOTAL ALLOWANCES**				**36,354,000**	**22,713,000**	**27,700,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,354,000**	**22,087,000**	**27,600,000**
A01202	House Rent Allowance				2,669,000	2,581,000	2,581,000
A01203	Conveyance Allowance				2,776,000	2,490,000	2,490,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				5,000		
A01216	Qualification Allowance				76,000		
A01217	Medical Allowance				1,514,000	1,336,000	1,336,000
A0121T	Adhoc Relief Allowance 2013				151,000		
A01224	Entertainment Allowance				27,000	34,000	34,000
A0122C	Adhoc Relief Allowance - 2015				470,000		
A0122M	Adhoc Relief Allowance 2016				2,432,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				76,000	63,000	63,000
A0122Y	Ad-hoc Relief Allowance 2017				4,827,000	2,000	
A01233	Unattractive Area Allowance				1,196,000	644,000	644,000
A01238	Charge Allowance				16,000		
A0123G	Ad-hoc Relief Allowance-2018				3,188,000	26,000	
A0123P	Ad-hoc Relief A 2019				5,339,000	5,000	
A0123X	Adhoc Relief Allowance-2020				2,025,000	4,000	
A0124F	Adhoc Relief Allowance-2021				6,019,000	24,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,701,000	4,936,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0387	**GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ**					
A0124S	Differential Allowance				10,077,000	10,581,000
A01270	Others			3,542,000	95,000	4,930,000
1	Other			3,542,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**626,000**	**100,000**
A01274	Medical Charges				626,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,323,000**	**1,374,000**	**1,504,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**136,000**	**142,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			89,000	89,000	93,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**161,000**	**67,000**	**203,000**
A03301	Gas			39,000	39,000	50,000
A03302	Water			28,000	28,000	50,000
A03303	Electricity			94,000		103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**144,000**	**144,000**	**149,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			69,000	69,000	69,000
A039	**TOTAL GENERAL**			**882,000**	**1,027,000**	**1,010,000**
A03901	Stationery			110,000	110,000	100,000
A03902	Printing and Publication			54,000	54,000	60,000
A03905	Newspapers Periodicals and Books			136,000	136,000	150,000
A03906	Uniforms and Protective Clothing			72,000	72,000	100,000
A03942	Cost of Other Stores			270,000	270,000	300,000
A03970	Others			240,000	385,000	300,000
013	Others (Misc)			240,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0387	**GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**640,000**	**640,000**	**750,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**299,000**	**299,000**	**350,000**
A13101	Machinery and Equipment			299,000	299,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**285,000**	**285,000**	**300,000**
A13201	Furniture and Fixture			285,000	285,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**			**56,000**	**56,000**	**100,000**
A13701	Hardware			56,000	56,000	100,000
	GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ			**70,805,000**	**71,978,000**	**77,593,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0388	**GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,537,000**	**27,860,000**	**56,148,000**
A011	**TOTAL PAY**		**87**	**86**	**31,231,000**	**18,645,000**	**43,723,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**39**	**22,844,000**	**12,622,000**	**32,679,000**
A01101	Total Basic Pay Of Officer		40	39	22,844,000	12,622,000	32,679,000
P111	PROFESSOR	(BPS-20)	1	1	5,224,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	1,376,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,340,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	1,611,000		9,466,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,133,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,024,000		861,000
L054	LECTURER	(BPS-17)	18	17	8,304,000		11,770,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,700,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,132,000	12,622,000	849,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**8,387,000**	**6,023,000**	**11,044,000**
A01151	Total Basic Pay Other Staff		47	47	8,326,000	5,916,000	10,937,000
S053	SENIOR CLERK	(BPS-14)	2	2	770,000	5,916,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	117,000		299,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	259,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	997,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	75,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	119,000		529,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		119,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0388	**GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ**						
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
E021	ELECTRICIAN	(BPS-05)	1	1	93,000		231,000
P061	PLUMBER	(BPS-04)	1	1	91,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	177,000		431,000
L004	LABORATORY ATTENDANT	(BPS-03)	5		1,284,000		
L011	LABORATORY ATTENDANT	(BPS-03)		5			1,077,000
C089	CHOWKIDAR	(BPS-02)	1	1	259,000		209,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		728,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
M022	MALHI	(BPS-02)	2	2	512,000		418,000
N003	NAIB QASID	(BPS-02)	3	3	770,000		627,000
S008	SANITARY WORKER	(BPS-02)	1	1	259,000		209,000
C089	CHOWKIDAR	(BPS-01)	3	3	335,000		616,000
G048	GUARD	(BPS-01)	1	1	165,000		205,000
M022	MALHI	(BPS-01)	1	1	87,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	496,000		616,000
S008	SANITARY WORKER	(BPS-01)	3	3	417,000		616,000
A01152	Personal pay				61,000	107,000	107,000
A012	**TOTAL ALLOWANCES**				**21,306,000**	**9,215,000**	**12,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,105,000**	**9,014,000**	**12,325,000**
A01201	Senior Post Allowance				8,000		
A01202	House Rent Allowance				1,437,000	1,101,000	1,101,000
A01203	Conveyance Allowance				1,699,000	1,243,000	1,243,000
A01207	Washing Allowance				14,000	1,000	1,000
A0120D	Integrated Allowance				5,000	10,000	10,000
A01216	Qualification Allowance				90,000	31,000	31,000
A01217	Medical Allowance				840,000	547,000	547,000
A0121T	Adhoc Relief Allowance 2013				120,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0388	**GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ**					
A01224	Entertainment Allowance			4,000		
A01226	Computer Allowance			24,000	6,000	6,000
A01228	Orderly Allowance			79,000		
A0122C	Adhoc Relief Allowance - 2015			288,000	7,000	
A0122M	Adhoc Relief Allowance 2016			1,314,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,805,000	17,000	
A01233	Unattractive Area Allowance			307,000	246,000	246,000
A0123G	Ad-hoc Relief Allowance-2018			1,738,000	15,000	
A0123P	Ad-hoc Relief A 2019			2,622,000	16,000	
A0123X	Adhoc Relief Allowance-2020			1,111,000	10,000	
A0124F	Adhoc Relief Allowance-2021			3,331,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,819,000	1,910,000
A0124S	Differential Allowance				3,917,000	4,113,000
A01270	Others			3,269,000		3,117,000
1	Other			3,269,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**	**201,000**	**100,000**
A01274	Medical Charges			201,000	201,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,052,000**	**1,905,000**	**2,362,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**136,000**	**142,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			89,000	89,000	93,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**715,000**	**138,000**	**803,000**
A03301	Gas			31,000	31,000	50,000
A03302	Water			107,000	107,000	118,000
A03303	Electricity			577,000		635,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**148,000**	**148,000**	**167,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0388	**GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ**					
A03805	Travelling Allowance			81,000	81,000	100,000
A03808	Conveyance Charges			67,000	67,000	67,000
A039	**TOTAL GENERAL**			1,053,000	1,483,000	1,250,000
A03901	Stationery			109,000	109,000	100,000
A03902	Printing and Publication			85,000	85,000	100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			327,000	327,000	400,000
A03970	Others			342,000	772,000	400,000
013	Others (Misc)			342,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			558,000	558,000	700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			239,000	239,000	300,000
A13101	Machinery and Equipment			239,000	239,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			319,000	319,000	400,000
A13201	Furniture and Fixture			319,000	319,000	400,000
	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ			**55,147,000**	**31,823,000**	**59,210,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0389	**GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,490,000**	**49,065,000**	**58,046,000**
A011	**TOTAL PAY**		**72**	**72**	**27,427,000**	**32,409,000**	**38,487,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**19,777,000**	**24,639,000**	**29,989,000**
A01101	Total Basic Pay Of Officer		36	36	19,517,000	24,566,000	29,916,000
P094	PRINCIPAL	(BPS-20)	1	1	2,787,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	5,854,000		6,640,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	2,325,000		8,606,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,210,000		682,000
L054	LECTURER	(BPS-17)	15	15	4,104,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,035,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,096,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,106,000	24,566,000	849,000
A01102	Personal pay				260,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**7,650,000**	**7,770,000**	**8,498,000**
A01151	Total Basic Pay Other Staff		36	36	7,540,000	7,770,000	8,498,000
S053	SENIOR CLERK	(BPS-14)	2	2	215,000	7,770,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	428,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	296,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	1,017,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	1,017,000		265,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		2,181,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
E021	ELECTRICIAN	(BPS-05)	1	1	93,000		231,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0389	**GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ**						
P061	PLUMBER	(BPS-04)	1	1	91,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	173,000		431,000
L004	LABORATORY ATTENDANT	(BPS-03)	6		528,000		
L011	LABORATORY ATTENDANT	(BPS-03)		6			1,293,000
C089	CHOWKIDAR	(BPS-01)	4	4	618,000		822,000
M022	MALHI	(BPS-01)	2	2	173,000		411,000
N003	NAIB QASID	(BPS-01)	4	4	340,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	173,000		411,000
A01152	Personal pay				110,000		
A012	**TOTAL ALLOWANCES**				**29,063,000**	**16,656,000**	**19,559,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,726,000**	**16,319,000**	**19,459,000**
A01202	House Rent Allowance				2,093,000	2,012,000	2,012,000
A01203	Conveyance Allowance				2,358,000	2,228,000	2,228,000
A01207	Washing Allowance				9,000	11,000	11,000
A0120D	Integrated Allowance				7,000	21,000	21,000
A01217	Medical Allowance				1,176,000	1,089,000	1,089,000
A0121B	Health Professional Allowance					28,000	28,000
A0121T	Adhoc Relief Allowance 2013				128,000		
A01224	Entertainment Allowance				10,000	20,000	20,000
A01226	Computer Allowance				7,000	198,000	198,000
A0122C	Adhoc Relief Allowance - 2015				363,000	111,000	
A0122M	Adhoc Relief Allowance 2016				1,892,000	90,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					22,000	22,000
A0122Y	Ad-hoc Relief Allowance 2017				4,701,000	84,000	
A01233	Unattractive Area Allowance				549,000	457,000	457,000
A01238	Charge Allowance				20,000	15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018				2,471,000	66,000	
A0123P	Ad-hoc Relief A 2019				4,016,000	112,000	
A0123X	Adhoc Relief Allowance-2020				1,501,000	60,000	
A0124F	Adhoc Relief Allowance-2021				4,591,000	38,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0389	**GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ**					
A0124R	Ad-Hoc Relief Allowance-2022				3,022,000	3,173,000
A0124S	Differential Allowance				6,467,000	6,790,000
A01270	Others			2,834,000	168,000	3,395,000
1	Other			2,834,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**337,000**	**337,000**	**100,000**
A01274	Medical Charges			337,000	337,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,056,000**	**1,085,000**	**1,488,000**
A032	**TOTAL COMMUNICATIONS**			**155,000**	**155,000**	**151,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			52,000	52,000	55,000
A03204	Electronic Communication			30,000	30,000	32,000
A03205	Courier and Pilot Service			60,000	60,000	50,000
A033	**TOTAL UTILITIES**			**268,000**	**162,000**	**296,000**
A03301	Gas			81,000	81,000	90,000
A03302	Water			81,000	81,000	89,000
A03303	Electricity			106,000		117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**119,000**	**119,000**	**134,000**
A03805	Travelling Allowance			65,000	65,000	80,000
A03808	Conveyance Charges			54,000	54,000	54,000
A039	**TOTAL GENERAL**			**514,000**	**649,000**	**907,000**
A03901	Stationery			73,000	73,000	100,000
A03902	Printing and Publication			63,000	63,000	70,000
A03905	Newspapers Periodicals and Books			75,000	75,000	100,000
A03906	Uniforms and Protective Clothing			80,000	80,000	100,000
A03942	Cost of Other Stores			81,000	81,000	200,000
A03955	Computer Stationery			35,000	35,000	37,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0389	**GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ**					
A03970	Others			107,000	242,000	300,000
013	Others (Misc)			107,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**258,000**	**258,000**	**600,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**93,000**	**93,000**	**200,000**
A13101	Machinery and Equipment			93,000	93,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**200,000**
A13201	Furniture and Fixture			105,000	105,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**200,000**
A13701	Hardware			36,000	36,000	100,000
A13702	Software			24,000	24,000	100,000
GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ				**57,804,000**	**50,408,000**	**60,134,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0390	**GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,922,000**	**33,915,000**	**49,968,000**
A011	**TOTAL PAY**		**67**	**67**	**26,171,000**	**22,811,000**	**35,794,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**20,329,000**	**16,974,000**	**27,770,000**
A01101	Total Basic Pay Of Officer		33	33	20,329,000	16,896,000	27,692,000
P094	PRINCIPAL	(BPS-20)	1	1	3,238,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	5,038,000		6,640,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	2,482,000		7,745,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,574,000		682,000
L054	LECTURER	(BPS-17)	13	13	3,534,000		8,862,000
L058	LIBRARIAN	(BPS-17)	1	1	1,045,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,035,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,383,000	16,896,000	849,000
A01102	Personal pay					78,000	78,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**5,842,000**	**5,837,000**	**8,024,000**
A01151	Total Basic Pay Other Staff		34	34	5,812,000	5,810,000	7,997,000
S053	SENIOR CLERK	(BPS-14)	2	2	424,000	5,810,000	680,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	351,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	1,017,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	1,017,000		265,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		241,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
E021	ELECTRICIAN	(BPS-05)	1	1	93,000		231,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0390	**GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE**						
P061	PLUMBER	(BPS-04)	1	1	91,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	177,000		431,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		251,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			646,000
C089	CHOWKIDAR	(BPS-02)	1	1	343,000		209,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		129,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
M022	MALHI	(BPS-02)	2	2	171,000		418,000
N003	NAIB QASID	(BPS-02)	2	2	171,000		418,000
C089	CHOWKIDAR	(BPS-01)	3	3	335,000		616,000
M022	MALHI	(BPS-01)	1	1	87,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	331,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	171,000		411,000
A01152	Personal pay				30,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**19,751,000**	**11,104,000**	**14,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,751,000**	**11,104,000**	**14,074,000**
A01202	House Rent Allowance				1,493,000	1,401,000	1,401,000
A01203	Conveyance Allowance				1,687,000	1,475,000	1,475,000
A01207	Washing Allowance				19,000	17,000	17,000
A0120D	Integrated Allowance				14,000	23,000	23,000
A01217	Medical Allowance				866,000	695,000	695,000
A0121T	Adhoc Relief Allowance 2013				118,000		
A01224	Entertainment Allowance				24,000	13,000	13,000
A01226	Computer Allowance				10,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				227,000		
A0122M	Adhoc Relief Allowance 2016				1,205,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,564,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0390	**GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE**					
A01233	Unattractive Area Allowance			371,000	342,000	342,000
A01238	Charge Allowance			23,000	15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			1,614,000		
A0123P	Ad-hoc Relief A 2019			2,615,000		
A0123X	Adhoc Relief Allowance-2020			1,019,000		
A0124F	Adhoc Relief Allowance-2021			3,118,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,261,000	2,374,000
A0124S	Differential Allowance				4,859,000	5,102,000
A01270	Others			2,737,000		2,614,000
1	Other			2,737,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**2,332,000**	**2,388,000**	**2,190,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**92,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			19,000	19,000	20,000
A033	**TOTAL UTILITIES**			**375,000**	**291,000**	**412,000**
A03301	Gas			113,000	113,000	124,000
A03302	Water			178,000	178,000	196,000
A03303	Electricity			84,000		92,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**174,000**	**174,000**	**136,000**
A03805	Travelling Allowance			138,000	138,000	100,000
A03808	Conveyance Charges			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**1,696,000**	**1,836,000**	**1,550,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0390	**GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE**					
A03901	Stationery			141,000	141,000	100,000
A03902	Printing and Publication			122,000	122,000	100,000
A03905	Newspapers Periodicals and Books			141,000	141,000	150,000
A03906	Uniforms and Protective Clothing			141,000	141,000	100,000
A03942	Cost of Other Stores			589,000	589,000	500,000
A03970	Others			562,000	702,000	600,000
013	Others (Misc)			562,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			782,000	782,000	750,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			322,000	322,000	350,000
A13101	Machinery and Equipment			322,000	322,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			460,000	460,000	400,000
A13201	Furniture and Fixture			460,000	460,000	400,000
	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE			**49,036,000**	**38,585,000**	**52,908,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0391	**GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,672,000**	**61,539,000**	**61,603,000**
A011	**TOTAL PAY**		**67**	**67**	**29,339,000**	**41,344,000**	**36,867,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**24,950,000**	**34,841,000**	**29,307,000**
A01101	Total Basic Pay Of Officer		35	35	24,863,000	34,768,000	29,234,000
P094	PRINCIPAL	(BPS-20)	1	1	2,335,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	5,737,000		6,640,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	3,063,000		8,606,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,113,000		682,000
L054	LECTURER	(BPS-17)	14	14	6,732,000		9,543,000
L058	LIBRARIAN	(BPS-17)	1	1	1,814,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,428,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,641,000	34,768,000	849,000
A01102	Personal pay				87,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**4,389,000**	**6,503,000**	**7,560,000**
A01151	Total Basic Pay Other Staff		32	32	4,369,000	6,503,000	7,560,000
S053	SENIOR CLERK	(BPS-14)	2	2	240,000	6,503,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	132,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	485,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	228,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	228,000		265,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	220,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		40,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
E021	ELECTRICIAN	(BPS-05)	1	1	104,000		231,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0391	**GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE**						
P061	PLUMBER	(BPS-04)	1	1	102,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	198,000		431,000
L004	LABORATORY ATTENDANT	(BPS-03)	2		198,000		
L011	LABORATORY ATTENDANT	(BPS-03)		2			431,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		683,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	4	4	473,000		822,000
M022	MALHI	(BPS-01)	2	2	194,000		411,000
N003	NAIB QASID	(BPS-01)	4	4	564,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	280,000		411,000
A01152	Personal pay				20,000		
A012	**TOTAL ALLOWANCES**				**32,333,000**	**20,195,000**	**24,736,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,159,000**	**20,021,000**	**24,631,000**
A01202	House Rent Allowance				2,397,000	2,269,000	2,269,000
A01203	Conveyance Allowance				2,414,000	2,293,000	2,293,000
A01207	Washing Allowance				25,000	14,000	14,000
A01208	Dress Allowance					4,000	4,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01216	Qualification Allowance				67,000		
A01217	Medical Allowance				1,344,000	1,709,000	1,709,000
A0121T	Adhoc Relief Allowance 2013				105,000		
A01224	Entertainment Allowance				27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				418,000	26,000	
A0122M	Adhoc Relief Allowance 2016				2,162,000	29,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,418,000	33,000	
A01233	Unattractive Area Allowance				655,000	623,000	623,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				2,863,000	31,000	
A0123P	Ad-hoc Relief A 2019				4,594,000	32,000	
A0123X	Adhoc Relief Allowance-2020				1,714,000	75,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0391	**GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE**					
A0124F	Adhoc Relief Allowance-2021			5,878,000	37,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,065,000	4,268,000
A0124S	Differential Allowance				8,648,000	9,080,000
A01270	Others			3,062,000	95,000	4,333,000
1	Other			3,062,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**174,000**	**174,000**	**105,000**
A01274	Medical Charges			169,000	169,000	100,000
A01289	Teaching Allowance			5,000	5,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**1,401,000**	**1,270,000**	**1,640,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**91,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**437,000**	**166,000**	**489,000**
A03301	Gas			83,000	83,000	100,000
A03302	Water			83,000	83,000	91,000
A03303	Electricity			271,000		298,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**783,000**	**923,000**	**960,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			63,000	63,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0391	**GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE**					
A03942	Cost of Other Stores			148,000	148,000	200,000
A03970	Others			345,000	485,000	400,000
013	Others (Misc)			345,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**706,000**	**706,000**	**800,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**353,000**	**353,000**	**400,000**
A13101	Machinery and Equipment			353,000	353,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**353,000**	**353,000**	**400,000**
A13201	Furniture and Fixture			353,000	353,000	400,000
	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE			**63,779,000**	**63,515,000**	**64,043,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0392	**GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,245,000**	**25,784,000**	**31,349,000**
A011	**TOTAL PAY**		**31**	**31**	**14,018,000**	**17,541,000**	**20,902,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**12,324,000**	**15,208,000**	**19,117,000**
A01101	Total Basic Pay Of Officer		24	24	12,324,000	15,208,000	19,117,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,128,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,325,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,486,000		5,163,000
A022	ACCOUNTANT / ASSISTANT	(BPS-17)	1		1,057,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	10	10	3,805,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,169,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,057,000		682,000
A119	ASSISTANT	(BPS-16)	1	2	914,000	15,208,000	1,107,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,694,000**	**2,333,000**	**1,785,000**
A01151	Total Basic Pay Other Staff		7	7	1,694,000	2,333,000	1,785,000
S053	SENIOR CLERK	(BPS-14)				2,333,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	279,000		299,000
C284	COMPUTER LAB ASSISTANT	(BPS-12)	1		251,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	251,000		282,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)		1			299,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		500,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
N003	NAIB QASID	(BPS-01)	2	2	413,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0392	**GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ**					
A012	**TOTAL ALLOWANCES**			**13,227,000**	**8,243,000**	**10,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,227,000**	**8,238,000**	**10,342,000**
A01202	House Rent Allowance			1,034,000	1,021,000	1,021,000
A01203	Conveyance Allowance			1,131,000	989,000	989,000
A0120D	Integrated Allowance			7,000	11,000	11,000
A01217	Medical Allowance			536,000	454,000	454,000
A0121T	Adhoc Relief Allowance 2013			71,000		
A01224	Entertainment Allowance				13,000	13,000
A01226	Computer Allowance			20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			167,000	2,000	
A0122M	Adhoc Relief Allowance 2016			861,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,864,000	1,000	
A01233	Unattractive Area Allowance			296,000	270,000	270,000
A01238	Charge Allowance				15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			1,159,000	4,000	
A0123P	Ad-hoc Relief A 2019			1,919,000		
A0123X	Adhoc Relief Allowance-2020			630,000		
A0124F	Adhoc Relief Allowance-2021			2,064,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,740,000	1,827,000
A0124S	Differential Allowance				3,696,000	3,881,000
A01270	Others			1,468,000		1,842,000
1	Other			1,468,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**5,000**	**105,000**
A01274	Medical Charges					100,000
A01289	Teaching Allowance				5,000	5,000
A03	**TOTAL OPERATING EXPENSES**			**1,040,000**	**1,090,000**	**1,481,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**79,000**	**84,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03205	Courier and Pilot Service			12,000	12,000	13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0392	**GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ**					
A033	**TOTAL UTILITIES**			**211,000**	**77,000**	**267,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			26,000	26,000	50,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**60,000**	**60,000**	**120,000**
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			10,000	10,000	20,000
A039	**TOTAL GENERAL**			**690,000**	**874,000**	**1,010,000**
A03901	Stationery			70,000	70,000	100,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			18,000	18,000	100,000
A03942	Cost of Other Stores			306,000	306,000	350,000
A03970	Others			177,000	361,000	300,000
013	Others (Misc)			177,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
	GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ			**28,625,000**	**27,214,000**	**33,230,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0393	**GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,215,000**	**28,641,000**	**35,977,000**
A011	**TOTAL PAY**		**38**	**38**	**17,575,000**	**19,029,000**	**24,033,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**14,286,000**	**16,281,000**	**20,878,000**
A01101	Total Basic Pay Of Officer		25	25	14,286,000	16,281,000	20,878,000
P111	PROFESSOR	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,452,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,000,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	1,211,000		4,303,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,122,000		682,000
L054	LECTURER	(BPS-17)	10	10	4,273,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,122,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,122,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	992,000	16,281,000	425,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	992,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,289,000**	**2,748,000**	**3,155,000**
A01151	Total Basic Pay Other Staff		13	13	3,289,000	2,727,000	3,134,000
S053	SENIOR CLERK	(BPS-14)	1	1	355,000	2,727,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	291,000		282,000
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		282,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	259,000		247,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		259,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0393	**GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ**						
L011	LABORATORY ATTENDANT	(BPS-02)		1			205,000
C089	CHOWKIDAR	(BPS-01)	2	2	433,000		411,000
L004	LABORATORY ATTENDANT	(BPS-01)	1		223,000		
M022	MALHI	(BPS-01)	1	1	217,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	433,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	217,000		205,000
A01152	Personal pay					21,000	21,000
A012	**TOTAL ALLOWANCES**				**14,640,000**	**9,612,000**	**11,944,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,640,000**	**9,612,000**	**11,844,000**
A01201	Senior Post Allowance				17,000	16,000	16,000
A01202	House Rent Allowance				1,203,000	1,167,000	1,167,000
A01203	Conveyance Allowance				1,189,000	1,189,000	1,189,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				20,000		
A01217	Medical Allowance				559,000	521,000	521,000
A0121T	Adhoc Relief Allowance 2013				50,000		
A01224	Entertainment Allowance				15,000	14,000	14,000
A01226	Computer Allowance					19,000	19,000
A01228	Orderly Allowance				185,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				199,000		
A0122M	Adhoc Relief Allowance 2016				895,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,889,000		
A01233	Unattractive Area Allowance				348,000	352,000	352,000
A01238	Charge Allowance				17,000	15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018				1,259,000		
A0123P	Ad-hoc Relief A 2019				1,865,000		
A0123X	Adhoc Relief Allowance-2020				725,000		
A0124F	Adhoc Relief Allowance-2021				2,381,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,879,000	1,973,000
A0124S	Differential Allowance					3,999,000	4,199,000
A01270	Others				1,795,000	100,000	2,038,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0393	**GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ**					
1	Other			1,795,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**820,000**	**920,000**	**1,264,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**79,000**	**84,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**26,000**	**26,000**	**50,000**
A03302	Water			26,000	26,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**60,000**	**60,000**	**120,000**
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			10,000	10,000	20,000
A039	**TOTAL GENERAL**			**655,000**	**755,000**	**1,010,000**
A03901	Stationery			70,000	70,000	100,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			29,000	29,000	100,000
A03906	Uniforms and Protective Clothing			13,000	13,000	100,000
A03942	Cost of Other Stores			306,000	306,000	350,000
A03970	Others			177,000	277,000	300,000
013	Others (Misc)			177,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**400,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0393	**GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
	GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ			**33,375,000**	**29,901,000**	**37,641,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NX0394	**GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,398,000**	**4,901,000**	**17,793,000**
A011	**TOTAL PAY**		**26**	**26**	**11,132,000**	**3,276,000**	**14,960,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**8,445,000**	**1,958,000**	**12,659,000**
A01101	Total Basic Pay Of Officer		16	16	8,445,000	1,958,000	12,659,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,528,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	747,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	1,654,000		3,442,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	7	7	2,757,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	993,000	1,958,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,687,000**	**1,318,000**	**2,301,000**
A01151	Total Basic Pay Other Staff		10	10	2,672,000	1,318,000	2,301,000
S053	SENIOR CLERK	(BPS-14)				1,318,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	331,000		299,000
J014	JUNIOR CLERK	(BPS-11)	1		245,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	441,000		282,000
C089	CHOWKIDAR	(BPS-01)	2	2	486,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	728,000		616,000
S261	SWEEPER	(BPS-01)	2	2	441,000		411,000
A01152	Personal pay				15,000		
A012	**TOTAL ALLOWANCES**				**5,266,000**	**1,625,000**	**2,833,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0394	**GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,262,000**	**1,625,000**	**2,733,000**
A01202	House Rent Allowance			709,000	216,000	216,000
A01203	Conveyance Allowance			595,000	223,000	223,000
A01207	Washing Allowance			7,000	11,000	11,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A01217	Medical Allowance			413,000	114,000	114,000
A0121T	Adhoc Relief Allowance 2013			29,000		
A01224	Entertainment Allowance			7,000	6,000	6,000
A01226	Computer Allowance			8,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			237,000		
A0122M	Adhoc Relief Allowance 2016			339,000		
A0122Y	Ad-hoc Relief Allowance 2017			528,000	16,000	
A01233	Unattractive Area Allowance			20,000	37,000	37,000
A0123G	Ad-hoc Relief Allowance-2018			353,000	11,000	
A0123P	Ad-hoc Relief A 2019			413,000	7,000	
A0123X	Adhoc Relief Allowance-2020			250,000	13,000	
A0124F	Adhoc Relief Allowance-2021			338,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				305,000	320,000
A0124S	Differential Allowance				649,000	681,000
A01270	Others			1,006,000		1,112,000
1	Other			1,006,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**		**100,000**
A01274	Medical Charges					100,000
A01289	Teaching Allowance			4,000		
A03	**TOTAL OPERATING EXPENSES**			**1,709,000**	**1,965,000**	**1,835,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NX0394	**GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ**					
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,168,000**	**1,558,000**	**1,250,000**
A03901	Stationery			170,000	170,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			427,000	427,000	470,000
A03970	Others			292,000	682,000	350,000
013	Others (Misc)			292,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
	GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ			**18,447,000**	**7,206,000**	**20,028,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0295	**GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**96,833,000**	**85,521,000**	**96,961,000**
A011	**TOTAL PAY**		**108**	**108**	**46,418,000**	**58,064,000**	**62,444,000**
A011-1	**TOTAL PAY OF OFFICERS**		**61**	**61**	**37,148,000**	**44,930,000**	**51,387,000**
A01101	Total Basic Pay Of Officer		61	61	36,948,000	44,930,000	51,387,000
P094	PRINCIPAL	(BPS-20)	1	1	8,010,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	7,537,000		13,280,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	1,157,000		17,212,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	735,000		861,000
L054	LECTURER	(BPS-17)	22	22	12,641,000		14,997,000
L058	LIBRARIAN	(BPS-17)	1	1	1,129,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,834,000		682,000
A119	ASSISTANT	(BPS-16)	4	4	2,745,000	44,930,000	1,698,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	1,160,000		425,000
A01102	Personal pay				200,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**9,270,000**	**13,134,000**	**11,057,000**
A01151	Total Basic Pay Other Staff		47	47	9,237,000	13,099,000	11,022,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,011,000	13,099,000	1,021,000
C032	CATALOGUER	(BPS-11)	1	1	441,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	865,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	249,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	249,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	9		786,000		
L010	LABORATORY ASSISTANT	(BPS-07)		9			2,223,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0295	**GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT**						
D161	DRIVER	(BPS-04)	1	1	282,000		222,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		325,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			646,000
L004	LABORATORY ATTENDANT	(BPS-02)	9		621,000		
L011	LABORATORY ATTENDANT	(BPS-02)		9			1,882,000
N003	NAIB QASID	(BPS-02)	2	2	212,000		418,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,016,000		1,027,000
C167	COOK	(BPS-01)	1	1	203,000		205,000
M022	MALHI	(BPS-01)	2	2	407,000		411,000
N003	NAIB QASID	(BPS-01)	4	4	2,367,000		822,000
W016	WATER MAN	(BPS-01)	1	1	203,000		205,000
A01152	Personal pay				33,000	35,000	35,000
A012	**TOTAL ALLOWANCES**				**50,415,000**	**27,457,000**	**34,517,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,337,000**	**26,954,000**	**33,953,000**
A01201	Senior Post Allowance				7,000	8,000	8,000
A01202	House Rent Allowance				3,909,000	3,309,000	3,309,000
A01203	Conveyance Allowance				4,018,000	3,161,000	3,161,000
A01207	Washing Allowance				16,000	5,000	5,000
A0120D	Integrated Allowance					11,000	11,000
A01216	Qualification Allowance				76,000		
A01217	Medical Allowance				2,328,000	1,758,000	1,758,000
A0121T	Adhoc Relief Allowance 2013				185,000		
A01224	Entertainment Allowance				32,000	32,000	32,000
A01226	Computer Allowance				20,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				872,000		
A0122M	Adhoc Relief Allowance 2016				3,608,000		
A0122Y	Ad-hoc Relief Allowance 2017				7,147,000		
A01233	Unattractive Area Allowance				503,000	543,000	543,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				4,743,000		
A0123P	Ad-hoc Relief A 2019				7,295,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0295	**GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT**					
A0123X	Adhoc Relief Allowance-2020			2,649,000		
A0124F	Adhoc Relief Allowance-2021			7,069,000		
A0124R	Ad-Hoc Relief Allowance-2022				5,759,000	6,047,000
A0124S	Differential Allowance				12,361,000	12,979,000
A01270	Others			4,858,000		6,093,000
1	Other			4,858,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,078,000**	**503,000**	**564,000**
A01274	Medical Charges			52,000	52,000	100,000
A01289	Teaching Allowance			1,014,000	451,000	451,000
A01299	Others			12,000		13,000
A03	**TOTAL OPERATING EXPENSES**			**3,220,000**	**4,343,000**	**2,816,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**81,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,193,000**	**1,007,000**	**1,195,000**
A03301	Gas			39,000	39,000	50,000
A03302	Water			568,000	968,000	500,000
A03303	Electricity			586,000		645,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**75,000**	**165,000**	**80,000**
A03805	Travelling Allowance			75,000	165,000	80,000
A039	**TOTAL GENERAL**			**1,875,000**	**3,094,000**	**1,460,000**
A03901	Stationery			103,000	203,000	100,000
A03902	Printing and Publication			57,000	107,000	60,000
A03905	Newspapers Periodicals and Books			245,000	345,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0295	**GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT**					
A03906	Uniforms and Protective Clothing			182,000	282,000	100,000
A03942	Cost of Other Stores			327,000	627,000	400,000
A03970	Others			961,000	1,530,000	600,000
013	Others (Misc)			961,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,168,000**	**1,868,000**	**1,200,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**469,000**	**769,000**	**500,000**
A13101	Machinery and Equipment			469,000	769,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**413,000**	**613,000**	**400,000**
A13201	Furniture and Fixture			413,000	613,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**286,000**	**486,000**	**300,000**
A13701	Hardware			286,000	486,000	300,000
	GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT			**101,221,000**	**91,732,000**	**100,977,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0296	**GOVERNMENT GIRLS COLLEGE SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,927,000**	**28,355,000**	**50,181,000**
A011	**TOTAL PAY**		**64**	**64**	**27,427,000**	**19,092,000**	**37,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**23,127,000**	**14,294,000**	**32,094,000**
A01101	Total Basic Pay Of Officer		39	39	23,127,000	14,294,000	32,094,000
P111	PROFESSOR	(BPS-20)	1	1	6,687,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	1,936,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	1,452,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	1,340,000		8,606,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	954,000		682,000
L054	LECTURER	(BPS-17)	15	15	2,366,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	2,303,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,122,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,928,000	14,294,000	849,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	2,047,000		425,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	992,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**4,300,000**	**4,798,000**	**5,658,000**
A01151	Total Basic Pay Other Staff		25	25	4,265,000	4,742,000	5,602,000
S053	SENIOR CLERK	(BPS-14)	1	1	273,000	4,742,000	340,000
C032	CATALOGUER	(BPS-11)	1	1	291,000		282,000
J053	JUNIOR CLERK	(BPS-11)	1	1	237,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	60,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		60,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0296	**GOVERNMENT GIRLS COLLEGE SHAHDADKOT**						
G064	GAS OPERATOR	(BPS-05)	1	1	369,000		231,000
D161	DRIVER	(BPS-04)	1	1	146,000		222,000
L004	LABORATORY ATTENDANT	(BPS-03)	1		89,000		
L011	LABORATORY ATTENDANT	(BPS-03)		1			215,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		261,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
M022	MALHI	(BPS-02)	1	1	219,000		209,000
N003	NAIB QASID	(BPS-02)	2	2	173,000		418,000
C089	CHOWKIDAR	(BPS-01)	2	2	620,000		411,000
L025	LADY NAIB QASID	(BPS-01)	2	2	424,000		411,000
M022	MALHI	(BPS-01)	1	1	166,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	331,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	380,000		411,000
W016	WATER MAN	(BPS-01)	1	1	166,000		205,000
A01152	Personal pay				35,000	56,000	56,000
A012	**TOTAL ALLOWANCES**				**17,500,000**	**9,263,000**	**12,429,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,272,000**	**9,080,000**	**12,189,000**
A01202	House Rent Allowance				1,257,000	1,140,000	1,140,000
A01203	Conveyance Allowance				1,395,000	1,198,000	1,198,000
A01207	Washing Allowance				10,000	6,000	6,000
A0120D	Integrated Allowance				8,000		
A01217	Medical Allowance				745,000	612,000	612,000
A0121T	Adhoc Relief Allowance 2013				76,000		
A01224	Entertainment Allowance				5,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				238,000		
A0122M	Adhoc Relief Allowance 2016				1,084,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,333,000		
A01233	Unattractive Area Allowance				238,000	152,000	152,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				1,416,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0296	**GOVERNMENT GIRLS COLLEGE SHAHDADKOT**					
A0123P	Ad-hoc Relief A 2019			2,178,000		
A0123X	Adhoc Relief Allowance-2020			842,000		
A0124F	Adhoc Relief Allowance-2021			2,569,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,891,000	1,986,000
A0124S	Differential Allowance				4,068,000	4,271,000
A01270	Others			2,869,000		2,811,000
1	Other			2,869,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**228,000**	**183,000**	**240,000**
A01274	Medical Charges			43,000	43,000	100,000
A01289	Teaching Allowance			185,000	140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**3,517,000**	**3,564,000**	**2,326,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**21,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,390,000**	**1,247,000**	**707,000**
A03301	Gas			39,000	39,000	50,000
A03302	Water			1,208,000	1,208,000	500,000
A03303	Electricity			143,000		157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**75,000**	**75,000**	**80,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A039	**TOTAL GENERAL**			**2,032,000**	**2,222,000**	**1,518,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			637,000	637,000	500,000
A03955	Computer Stationery			8,000	8,000	8,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0296	**GOVERNMENT GIRLS COLLEGE SHAHDADKOT**					
A03970	Others			1,029,000	1,219,000	600,000
013	Others (Misc)			1,029,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,143,000**	**1,143,000**	**1,072,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**456,000**	**456,000**	**479,000**
A13101	Machinery and Equipment			456,000	456,000	479,000
A132	**TOTAL FURNITURE AND FIXTURE**			**503,000**	**503,000**	**400,000**
A13201	Furniture and Fixture			503,000	503,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**184,000**	**184,000**	**193,000**
A13701	Hardware			184,000	184,000	193,000
GOVERNMENT GIRLS COLLEGE SHAHDADKOT				**49,587,000**	**33,062,000**	**53,579,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0297	**GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,330,000**	**57,294,000**	**83,477,000**
A011	**TOTAL PAY**		**108**	**108**	**37,198,000**	**38,042,000**	**59,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**59**	**59**	**26,420,000**	**22,102,000**	**47,797,000**
A01101	Total Basic Pay Of Officer		59	59	26,371,000	22,102,000	47,797,000
P094	PRINCIPAL	(BPS-20)	1	1	1,422,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	1,527,000		7,968,000
A269	ASSISTANT PROFESSOR	(BPS-18)	22	22	6,562,000		18,933,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,468,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	2,361,000		682,000
L054	LECTURER	(BPS-17)	22	22	4,546,000		14,997,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,324,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	2,601,000	22,102,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,568,000		425,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	992,000		425,000
A01102	Personal pay				49,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**10,778,000**	**15,940,000**	**11,648,000**
A01151	Total Basic Pay Other Staff		49	49	10,728,000	15,804,000	11,512,000
S053	SENIOR CLERK	(BPS-14)	2	2	630,000	15,804,000	680,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	1,132,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	423,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	343,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	147,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	147,000		529,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0297	**GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT**						
L003	LABORATORY ASSISTANT	(BPS-07)	9		173,000		
L010	LABORATORY ASSISTANT	(BPS-07)		9			2,223,000
E021	ELECTRICIAN	(BPS-05)	1	1	249,000		231,000
G064	GAS OPERATOR	(BPS-05)	1	1	362,000		231,000
D161	DRIVER	(BPS-04)	1	1	212,000		222,000
L004	LABORATORY ATTENDANT	(BPS-03)	8		886,000		
L011	LABORATORY ATTENDANT	(BPS-03)		8			1,724,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,203,000		837,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		2,612,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
M022	MALHI	(BPS-02)	2	2	390,000		418,000
N003	NAIB QASID	(BPS-02)	4	4	634,000		837,000
S008	SANITARY WORKER	(BPS-02)	1	1	362,000		209,000
M022	MALHI	(BPS-01)	1	1	240,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	343,000		205,000
W016	WATER MAN	(BPS-01)	1	1	240,000		205,000
A01152	Personal pay				50,000	136,000	136,000
A012	**TOTAL ALLOWANCES**				**34,132,000**	**19,252,000**	**24,032,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,848,000**	**19,072,000**	**23,795,000**
A01201	Senior Post Allowance				25,000	10,000	10,000
A01202	House Rent Allowance				2,453,000	2,296,000	2,296,000
A01203	Conveyance Allowance				2,580,000	2,434,000	2,434,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120Q	Fixed Daily Allowance					4,000	4,000
A01217	Medical Allowance				1,615,000	1,590,000	1,590,000
A0121T	Adhoc Relief Allowance 2013				223,000	44,000	
A01224	Entertainment Allowance				36,000	24,000	24,000
A01226	Computer Allowance				17,000	4,000	4,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0297	**GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT**					
A01228	Orderly Allowance			269,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			415,000	52,000	
A0122M	Adhoc Relief Allowance 2016			2,103,000	21,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			40,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			4,224,000	11,000	
A01233	Unattractive Area Allowance			447,000	335,000	335,000
A01238	Charge Allowance			10,000		
A0123G	Ad-hoc Relief Allowance-2018			2,816,000		
A0123P	Ad-hoc Relief A 2019			4,315,000		
A0123X	Adhoc Relief Allowance-2020			1,908,000		
A0124F	Adhoc Relief Allowance-2021			5,677,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,730,000	3,917,000
A0124S	Differential Allowance				8,134,000	8,541,000
A01270	Others			4,670,000	40,000	4,297,000
1	Other			4,670,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**284,000**	**180,000**	**237,000**
A01274	Medical Charges			43,000	43,000	100,000
A01289	Teaching Allowance			241,000	137,000	137,000
A03	**TOTAL OPERATING EXPENSES**			**784,000**	**680,000**	**1,382,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**21,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**331,000**	**39,000**	**371,000**
A03301	Gas			39,000	39,000	50,000
A03303	Electricity			292,000		321,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**75,000**	**75,000**	**80,000**
A03805	Travelling Allowance			75,000	75,000	80,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0297	**GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT**					
A039	**TOTAL GENERAL**			**358,000**	**546,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others				188,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,121,000**	**1,121,000**	**1,000,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**353,000**	**353,000**	**400,000**
A13101	Machinery and Equipment			353,000	353,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**553,000**	**553,000**	**400,000**
A13201	Furniture and Fixture			553,000	553,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**215,000**	**215,000**	**200,000**
A13701	Hardware			215,000	215,000	200,000
GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT				**73,235,000**	**59,095,000**	**85,859,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0298	**SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,368,000**	**38,795,000**	**56,606,000**
A011	**TOTAL PAY**		**68**	**68**	**30,077,000**	**26,159,000**	**40,186,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**24,131,000**	**17,428,000**	**33,737,000**
A01101	Total Basic Pay Of Officer		41	41	24,082,000	17,428,000	33,737,000
P094	PRINCIPAL	(BPS-20)	1	1	2,432,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	6,479,000		5,312,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,241,000		1,328,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,122,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	5,198,000		11,188,000
L054	LECTURER	(BPS-17)	15	15	2,629,000		10,225,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,122,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	1,875,000	17,428,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	992,000		425,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	992,000		425,000
A01102	Personal pay				49,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**5,946,000**	**8,731,000**	**6,449,000**
A01151	Total Basic Pay Other Staff		27	27	5,907,000	8,639,000	6,357,000
S053	SENIOR CLERK	(BPS-14)	1	1	273,000	8,639,000	340,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	311,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	360,000		282,000
J053	JUNIOR CLERK	(BPS-11)	1	1	235,000		282,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	662,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	307,000		265,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0298	**SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT**						
L003	LABORATORY ASSISTANT	(BPS-07)	4		457,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		265,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			646,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		728,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
N003	NAIB QASID	(BPS-02)	2	2	315,000		418,000
C089	CHOWKIDAR	(BPS-01)	2	2	876,000		411,000
M002	MUCCADUM	(BPS-01)	1	1	166,000		205,000
M022	MALHI	(BPS-01)	1	1	221,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	166,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	166,000		205,000
W016	WATER MAN	(BPS-01)	1	1	399,000		205,000
A01152	Personal pay				39,000	92,000	92,000
A012	**TOTAL ALLOWANCES**				**23,291,000**	**12,636,000**	**16,420,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,061,000**	**12,581,000**	**16,308,000**
A01201	Senior Post Allowance				17,000		
A01202	House Rent Allowance				1,644,000	1,524,000	1,524,000
A01203	Conveyance Allowance				1,741,000	1,583,000	1,583,000
A01207	Washing Allowance				12,000	10,000	10,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				999,000	864,000	864,000
A0121T	Adhoc Relief Allowance 2013				131,000		
A01224	Entertainment Allowance				14,000	7,000	7,000
A01226	Computer Allowance				20,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				285,000		
A0122M	Adhoc Relief Allowance 2016				1,454,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				117,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0298	**SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT**					
A0122Y	Ad-hoc Relief Allowance 2017			2,935,000		
A01233	Unattractive Area Allowance			319,000	296,000	296,000
A01238	Charge Allowance			5,000		
A01239	Special Allowance			19,000	25,000	25,000
A0123G	Ad-hoc Relief Allowance-2018			1,957,000		
A0123P	Ad-hoc Relief A 2019			2,809,000		
A0123X	Adhoc Relief Allowance-2020			1,340,000		
A0124F	Adhoc Relief Allowance-2021			4,114,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,608,000	2,738,000
A0124S	Differential Allowance				5,648,000	5,930,000
A01270	Others			3,129,000		3,315,000
1	Other			3,129,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**230,000**	**55,000**	**112,000**
A01274	Medical Charges			43,000	43,000	100,000
A01289	Teaching Allowance			187,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**1,800,000**	**1,633,000**	**1,996,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**96,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**494,000**	**103,000**	**560,000**
A03301	Gas			72,000	72,000	80,000
A03302	Water			31,000	31,000	50,000
A03303	Electricity			391,000		430,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**75,000**	**75,000**	**80,000**
A03805	Travelling Allowance			75,000	75,000	80,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0298	**SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT**					
A039	**TOTAL GENERAL**			**1,139,000**	**1,363,000**	**1,260,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			645,000	869,000	650,000
013	Others (Misc)			645,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,304,000**	**1,304,000**	**1,000,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**353,000**	**353,000**	**400,000**
A13101	Machinery and Equipment			353,000	353,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**553,000**	**553,000**	**400,000**
A13201	Furniture and Fixture			553,000	553,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**398,000**	**398,000**	**200,000**
A13701	Hardware			398,000	398,000	200,000
SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT				**56,472,000**	**41,732,000**	**59,602,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0299	**GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				64,194,000	40,398,000	63,269,000
A011	**TOTAL PAY**		91	91	34,645,000	26,150,000	45,724,000
A011-1	**TOTAL PAY OF OFFICERS**		44	44	26,854,000	14,943,000	34,426,000
A01101	Total Basic Pay Of Officer		44	44	26,805,000	14,943,000	34,426,000
P094	PRINCIPAL	(BPS-20)	1	1	1,340,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,171,000		2,656,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	3,955,000		12,909,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,125,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,256,000		861,000
L054	LECTURER	(BPS-17)	20	20	10,574,000		13,633,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,545,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,847,000	14,943,000	849,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	992,000		425,000
A01102	Personal pay				49,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		47	47	7,791,000	11,207,000	11,298,000
A01151	Total Basic Pay Other Staff		47	47	7,784,000	11,188,000	11,279,000
S053	SENIOR CLERK	(BPS-14)	1	1	522,000	11,188,000	340,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	522,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	402,000		282,000
J053	JUNIOR CLERK	(BPS-11)	12	12	325,000		3,387,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	140,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	140,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		410,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0299	**GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT**						
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
E021	ELECTRICIAN	(BPS-05)	1	1	322,000		231,000
G064	GAS OPERATOR	(BPS-05)	1	1	322,000		231,000
D161	DRIVER	(BPS-04)	1	1	301,000		222,000
L004	LABORATORY ATTENDANT	(BPS-03)	1		829,000		
L011	LABORATORY ATTENDANT	(BPS-03)		1			215,000
C089	CHOWKIDAR	(BPS-02)	2	2	492,000		418,000
L004	LABORATORY ATTENDANT	(BPS-02)	6		395,000		
L011	LABORATORY ATTENDANT	(BPS-02)		6			1,255,000
N003	NAIB QASID	(BPS-02)	4	4	638,000		837,000
C089	CHOWKIDAR	(BPS-01)	1	1	228,000		205,000
G048	GUARD	(BPS-01)	1	1	228,000		205,000
L025	LADY NAIB QASID	(BPS-01)	1	1	294,000		205,000
M022	MALHI	(BPS-01)	3	3	362,000		616,000
N003	NAIB QASID	(BPS-01)	1	1	322,000		205,000
S008	SANITARY WORKER	(BPS-01)	3	3	362,000		616,000
W016	WATER MAN	(BPS-01)	1	1	228,000		205,000
A01152	Personal pay				7,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**29,549,000**	**14,248,000**	**17,545,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,383,000**	**13,142,000**	**17,375,000**
A01202	House Rent Allowance				2,569,000	1,639,000	1,639,000
A01203	Conveyance Allowance				3,128,000	1,912,000	1,912,000
A01207	Washing Allowance				27,000	26,000	26,000
A0120D	Integrated Allowance				5,000	11,000	11,000
A0120X	Ad - hoc Allowance - 2010					2,000	
A01217	Medical Allowance				1,533,000	1,030,000	1,030,000
A0121T	Adhoc Relief Allowance 2013				175,000	1,000	
A01224	Entertainment Allowance				16,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0299	**GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT**					
A01226	Computer Allowance			20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			360,000		
A0122M	Adhoc Relief Allowance 2016			1,888,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,733,000	9,000	
A01233	Unattractive Area Allowance			677,000	237,000	237,000
A0123G	Ad-hoc Relief Allowance-2018			2,482,000	6,000	
A0123P	Ad-hoc Relief A 2019			3,629,000	6,000	
A0123X	Adhoc Relief Allowance-2020			1,491,000	3,000	
A0124F	Adhoc Relief Allowance-2021			4,047,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,589,000	2,718,000
A0124S	Differential Allowance				5,646,000	5,928,000
A01270	Others			3,603,000		3,855,000
1	Other			3,603,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**1,106,000**	**170,000**
A01274	Medical Charges			44,000	1,036,000	100,000
A01289	Teaching Allowance			119,000	67,000	67,000
A01299	Others			3,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**1,590,000**	**1,271,000**	**1,915,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**75,000**	**79,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**837,000**	**386,000**	**846,000**
A03301	Gas			355,000	355,000	300,000
A03302	Water			31,000	31,000	50,000
A03303	Electricity			451,000		496,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**75,000**	**75,000**	**80,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0299	**GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT**					
A03805	Travelling Allowance			75,000	75,000	80,000
A039	**TOTAL GENERAL**			**603,000**	**735,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			137,000	137,000	200,000
A03970	Others			108,000	240,000	300,000
013	Others (Misc)			108,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**577,000**	**577,000**	**629,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**177,000**	**177,000**	**200,000**
A13101	Machinery and Equipment			177,000	177,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**277,000**	**277,000**	**300,000**
A13201	Furniture and Fixture			277,000	277,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**			**123,000**	**123,000**	**129,000**
A13701	Hardware			123,000	123,000	129,000
	GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT			**66,361,000**	**42,246,000**	**65,813,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0300	**GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,443,000**	**48,383,000**	**71,293,000**
A011	**TOTAL PAY**		**103**	**103**	**48,351,000**	**32,207,000**	**49,690,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**38,062,000**	**20,025,000**	**36,792,000**
A01101	Total Basic Pay Of Officer		46	46	37,974,000	19,958,000	36,725,000
P111	PROFESSOR	(BPS-20)	1	1	7,925,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,307,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,861,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	9,534,000		12,909,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	971,000		682,000
L054	LECTURER	(BPS-17)	20	20	9,781,000		13,633,000
L058	LIBRARIAN	(BPS-17)	1	1	1,129,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,211,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,271,000	19,958,000	425,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	992,000		425,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	992,000		425,000
A01102	Personal pay				88,000	67,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**10,289,000**	**12,182,000**	**12,898,000**
A01151	Total Basic Pay Other Staff		57	57	10,289,000	12,182,000	12,898,000
S053	SENIOR CLERK	(BPS-14)	1	1	208,000	12,182,000	340,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	217,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	267,000		282,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	1,160,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	1,160,000		529,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
QS0300	**GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT**						
L003	LABORATORY ASSISTANT	(BPS-07)	9		637,000		
L010	LABORATORY ASSISTANT	(BPS-07)		9			2,223,000
E021	ELECTRICIAN	(BPS-05)	1	1	217,000		231,000
G064	GAS OPERATOR	(BPS-05)	1	1	217,000		231,000
M049	MECHANIC	(BPS-05)	1	1	267,000		231,000
D161	DRIVER	(BPS-04)	1	1	249,000		222,000
P162	PUMP DRIVER	(BPS-04)		1			209,000
L004	LABORATORY ATTENDANT	(BPS-03)	8		586,000		
L011	LABORATORY ATTENDANT	(BPS-03)		8			1,724,000
C089	CHOWKIDAR	(BPS-02)	2	2	166,000		418,000
L004	LABORATORY ATTENDANT	(BPS-02)	6		443,000		
L011	LABORATORY ATTENDANT	(BPS-02)		6			1,255,000
M022	MALHI	(BPS-02)	2	2	166,000		418,000
N003	NAIB QASID	(BPS-02)	5	5	576,000		1,046,000
P162	PUMP DRIVER	(BPS-02)	1		206,000		
S008	SANITARY WORKER	(BPS-02)	2	2	166,000		418,000
C089	CHOWKIDAR	(BPS-01)	1	1	189,000		205,000
G048	GUARD	(BPS-01)	1	1	189,000		205,000
M022	MALHI	(BPS-01)	4	4	488,000		822,000
N003	NAIB QASID	(BPS-01)	1	1	189,000		205,000
S008	SANITARY WORKER	(BPS-01)	3	3	300,000		616,000
W016	WATER MAN	(BPS-01)	1	1	2,026,000		205,000
A012	**TOTAL ALLOWANCES**				**30,092,000**	**16,176,000**	**21,603,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,885,000**	**16,035,000**	**21,415,000**
A01201	Senior Post Allowance				17,000	16,000	16,000
A01202	House Rent Allowance				2,125,000	1,927,000	1,927,000
A01203	Conveyance Allowance				2,314,000	1,907,000	1,907,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0300	**GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT**					
A01207	Washing Allowance			15,000	16,000	16,000
A0120D	Integrated Allowance				23,000	23,000
A01217	Medical Allowance			1,498,000	1,192,000	1,192,000
A0121T	Adhoc Relief Allowance 2013			216,000	1,000	
A01224	Entertainment Allowance			17,000	33,000	33,000
A01226	Computer Allowance			20,000	19,000	19,000
A01228	Orderly Allowance			184,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			368,000	6,000	
A0122M	Adhoc Relief Allowance 2016			1,728,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			5,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			3,426,000	170,000	
A01233	Unattractive Area Allowance			438,000	345,000	345,000
A0123G	Ad-hoc Relief Allowance-2018			2,285,000		
A0123P	Ad-hoc Relief A 2019			3,630,000		
A0123X	Adhoc Relief Allowance-2020			1,669,000		
A0124F	Adhoc Relief Allowance-2021			4,875,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,160,000	3,318,000
A0124S	Differential Allowance				6,861,000	7,204,000
A01250	Incentive Allowance				21,000	
A01270	Others			5,055,000		5,077,000
1	Other			5,055,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**207,000**	**141,000**	**188,000**
A01274	Medical Charges			53,000	53,000	100,000
A01289	Teaching Allowance			154,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**1,507,000**	**1,458,000**	**1,722,000**
A032	**TOTAL COMMUNICATIONS**			**131,000**	**131,000**	**137,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			84,000	84,000	88,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
QS0300	**GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT**					
A033	**TOTAL UTILITIES**			**405,000**	**156,000**	**445,000**
A03301	Gas			64,000	64,000	70,000
A03302	Water			92,000	92,000	101,000
A03303	Electricity			249,000		274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**75,000**	**75,000**	**80,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A039	**TOTAL GENERAL**			**896,000**	**1,096,000**	**1,060,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			148,000	148,000	200,000
A03970	Others			390,000	590,000	450,000
013	Others (Misc)			390,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**608,000**	**608,000**	**662,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**177,000**	**177,000**	**200,000**
A13101	Machinery and Equipment			177,000	177,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**277,000**	**277,000**	**300,000**
A13201	Furniture and Fixture			277,000	277,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**			**154,000**	**154,000**	**162,000**
A13701	Hardware			154,000	154,000	162,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0300 GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT					
GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT			80,558,000	50,449,000	73,677,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0470	**GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,642,000**	**33,745,000**	**55,766,000**
A011	**TOTAL PAY**		**70**	**70**	**37,130,000**	**22,466,000**	**40,162,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**29,949,000**	**12,317,000**	**31,945,000**
A01101	Total Basic Pay Of Officer		36	36	29,910,000	12,317,000	31,945,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	6,498,000		10,624,000
P094	PRINCIPAL	(BPS-19)	2	2	2,205,000		2,656,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	3,557,000		8,606,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,287,000		861,000
L054	LECTURER	(BPS-17)	9	9	12,319,000		6,135,000
L058	LIBRARIAN	(BPS-17)	1	1	995,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	911,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	1,227,000	12,317,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	911,000		425,000
A01102	Personal pay				39,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**7,181,000**	**10,149,000**	**8,217,000**
A01151	Total Basic Pay Other Staff		34	34	7,147,000	10,110,000	8,178,000
S053	SENIOR CLERK	(BPS-14)	2	2	419,000	10,110,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	782,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	244,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	244,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		1,074,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0470	**GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD**						
L004	LABORATORY ATTENDANT	(BPS-03)	8		2,334,000		
L011	LABORATORY ATTENDANT	(BPS-03)		8			1,724,000
C089	CHOWKIDAR	(BPS-02)	3	3	495,000		627,000
M022	MALHI	(BPS-02)	2	2	329,000		418,000
N003	NAIB QASID	(BPS-02)	4	4	660,000		837,000
S008	SANITARY WORKER	(BPS-02)	2	2	329,000		418,000
A01152	Personal pay				34,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**19,512,000**	**11,279,000**	**15,604,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,418,000**	**11,185,000**	**15,504,000**
A01202	House Rent Allowance				1,426,000	1,348,000	1,348,000
A01203	Conveyance Allowance				1,737,000	1,580,000	1,580,000
A01207	Washing Allowance				19,000	13,000	13,000
A0120D	Integrated Allowance				13,000	23,000	23,000
A01216	Qualification Allowance				132,000		
A01217	Medical Allowance				962,000	863,000	863,000
A0121T	Adhoc Relief Allowance 2013				167,000		
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				10,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				209,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,116,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,322,000	1,000	
A01233	Unattractive Area Allowance				185,000	170,000	170,000
A01238	Charge Allowance				9,000		
A01239	Special Allowance				71,000	50,000	50,000
A0123G	Ad-hoc Relief Allowance-2018				1,568,000	2,000	
A0123P	Ad-hoc Relief A 2019				2,147,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,171,000		
A0124F	Adhoc Relief Allowance-2021				2,820,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,219,000	2,330,000
A0124S	Differential Allowance					4,824,000	5,065,000
A01270	Others				3,327,000	80,000	4,053,000
1	Other				3,327,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0470	**GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**94,000**	**100,000**
A01274	Medical Charges			94,000	94,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,176,000**	**2,044,000**	**2,231,000**
A032	**TOTAL COMMUNICATIONS**			**269,000**	**269,000**	**154,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			198,000	198,000	80,000
A03204	Electronic Communication			29,000	29,000	30,000
A03205	Courier and Pilot Service			21,000	21,000	22,000
A033	**TOTAL UTILITIES**			**455,000**	**188,000**	**501,000**
A03301	Gas			126,000	126,000	139,000
A03302	Water			62,000	62,000	68,000
A03303	Electricity			267,000		294,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**132,000**	**132,000**	**126,000**
A03805	Travelling Allowance			106,000	106,000	100,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	**TOTAL GENERAL**			**1,320,000**	**1,455,000**	**1,450,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			93,000	93,000	100,000
A03905	Newspapers Periodicals and Books			216,000	216,000	200,000
A03906	Uniforms and Protective Clothing			75,000	75,000	100,000
A03942	Cost of Other Stores			341,000	341,000	400,000
A03970	Others			492,000	627,000	550,000
013	Others (Misc)			492,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**332,000**	**600,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0470	**GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**139,000**	**139,000**	**200,000**
A13101	Machinery and Equipment			139,000	139,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**133,000**	**133,000**	**200,000**
A13201	Furniture and Fixture			133,000	133,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**60,000**	**60,000**	**200,000**
A13701	Hardware			30,000	30,000	100,000
A13702	Software			30,000	30,000	100,000
GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD				**59,150,000**	**36,121,000**	**58,597,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0471	**GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,634,000**	**6,256,000**	**22,317,000**
A011	**TOTAL PAY**		**32**	**32**	**12,958,000**	**4,076,000**	**18,586,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**10,765,000**	**410,000**	**15,743,000**
A01101	Total Basic Pay Of Officer		20	20	10,742,000	410,000	15,743,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,000,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	2,037,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,144,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	9	9	3,335,000		6,135,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,460,000	410,000	425,000
A01102	Personal pay				23,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,193,000**	**3,666,000**	**2,843,000**
A01151	Total Basic Pay Other Staff		12	12	2,193,000	3,666,000	2,843,000
S053	SENIOR CLERK	(BPS-14)	1	1	193,000	3,666,000	340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	414,000		564,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		323,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		395,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	2	2	440,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	108,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	320,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0471	**GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**6,676,000**	**2,180,000**	**3,731,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,619,000**	**2,123,000**	**3,631,000**
A01202	House Rent Allowance			559,000	247,000	247,000
A01203	Conveyance Allowance			613,000	341,000	341,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			9,000	11,000	11,000
A01216	Qualification Allowance			67,000		
A01217	Medical Allowance			337,000	190,000	190,000
A0121T	Adhoc Relief Allowance 2013			66,000		
A01224	Entertainment Allowance			3,000		
A0122C	Adhoc Relief Allowance - 2015			253,000	1,000	
A0122M	Adhoc Relief Allowance 2016			548,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			726,000	3,000	
A01233	Unattractive Area Allowance			58,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			484,000	2,000	
A0123P	Ad-hoc Relief A 2019			779,000	3,000	
A0123X	Adhoc Relief Allowance-2020			305,000		
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021			638,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022				404,000	424,000
A0124S	Differential Allowance				904,000	949,000
A01270	Others			1,170,000		1,459,000
1	Other			1,170,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**57,000**	**57,000**	**100,000**
A01274	Medical Charges			57,000	57,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,072,000**	**1,354,000**	**1,339,000**
A032	**TOTAL COMMUNICATIONS**			**94,000**	**94,000**	**98,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0471	**GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD**					
A033	**TOTAL UTILITIES**			91,000	8,000	141,000
A03301	Gas			8,000	8,000	50,000
A03303	Electricity			83,000		91,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			118,000	118,000	100,000
A03805	Travelling Allowance			71,000	71,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			30,000	30,000	
A03808	Conveyance Charges			17,000	17,000	20,000
A039	**TOTAL GENERAL**			769,000	1,134,000	1,000,000
A03901	Stationery			91,000	91,000	100,000
A03902	Printing and Publication			48,000	48,000	50,000
A03905	Newspapers Periodicals and Books			114,000	114,000	150,000
A03906	Uniforms and Protective Clothing			56,000	56,000	100,000
A03942	Cost of Other Stores			124,000	124,000	200,000
A03970	Others			336,000	701,000	400,000
013	Others (Misc)			336,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			856,000	856,000	1,056,000
A130	**TOTAL TRANSPORT**			244,000	244,000	256,000
A13001	Transport			244,000	244,000	256,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			244,000	244,000	300,000
A13101	Machinery and Equipment			244,000	244,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			244,000	244,000	300,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0471	**GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD**					
A13201	Furniture and Fixture			244,000	244,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**			**124,000**	**124,000**	**200,000**
A13701	Hardware			62,000	62,000	100,000
A13702	Software			62,000	62,000	100,000
GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD				**21,562,000**	**8,466,000**	**24,712,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0472	**GOVERNMENT COLLEGE BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,627,000**	**78,553,000**	**80,497,000**
A011	**TOTAL PAY**		**85**	**85**	**42,648,000**	**53,280,000**	**49,060,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**30,948,000**	**40,800,000**	**39,623,000**
A01101	Total Basic Pay Of Officer		46	46	30,585,000	40,743,000	39,566,000
P094	PRINCIPAL	(BPS-20)	1	1	1,595,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	9,164,000		7,968,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,344,000		1,328,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,267,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	6,361,000		12,909,000
D035	DEMONSTRATOR	(BPS-17)	1	1	1,344,000		682,000
L054	LECTURER	(BPS-17)	18	18	6,592,000		12,270,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,569,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,349,000	40,743,000	849,000
A01102	Personal pay				363,000	57,000	57,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**11,700,000**	**12,480,000**	**9,437,000**
A01151	Total Basic Pay Other Staff		39	39	11,496,000	12,198,000	9,155,000
S053	SENIOR CLERK	(BPS-14)	2	2	550,000	12,198,000	680,000
C032	CATALOGUER	(BPS-11)	1	1	360,000		282,000
J053	JUNIOR CLERK	(BPS-11)	4	4	935,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	609,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	6		1,077,000		
L010	LABORATORY ASSISTANT	(BPS-07)		6			1,482,000
S206	STORE KEEPER	(BPS-05)	1	1	235,000		231,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0472	**GOVERNMENT COLLEGE BENAZIRABAD**						
P162	PUMP DRIVER	(BPS-04)		1			209,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		4,701,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
P162	PUMP DRIVER	(BPS-02)	1		181,000		
C089	CHOWKIDAR	(BPS-01)	3	3	496,000		616,000
C167	COOK	(BPS-01)	3	3	496,000		616,000
G048	GUARD	(BPS-01)	1	1	165,000		205,000
M022	MALHI	(BPS-01)	2	2	331,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	496,000		616,000
S008	SANITARY WORKER	(BPS-01)	3	3	496,000		616,000
W016	WATER MAN	(BPS-01)	1	1	165,000		205,000
A01152	Personal pay				204,000	282,000	282,000
A012	**TOTAL ALLOWANCES**				**42,979,000**	**25,273,000**	**31,437,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,927,000**	**25,221,000**	**31,337,000**
A01201	Senior Post Allowance					18,000	18,000
A01202	House Rent Allowance				3,066,000	2,763,000	2,763,000
A01203	Conveyance Allowance				3,374,000	2,811,000	2,811,000
A01207	Washing Allowance				15,000	21,000	21,000
A0120D	Integrated Allowance				18,000	23,000	23,000
A01216	Qualification Allowance				33,000	31,000	31,000
A01217	Medical Allowance				2,021,000	1,570,000	1,570,000
A0121T	Adhoc Relief Allowance 2013				186,000		
A01224	Entertainment Allowance				21,000	40,000	40,000
A01226	Computer Allowance				30,000	19,000	19,000
A01228	Orderly Allowance					352,000	352,000
A0122C	Adhoc Relief Allowance - 2015				622,000	8,000	
A0122M	Adhoc Relief Allowance 2016				3,195,000	15,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				6,321,000	43,000	
A01233	Unattractive Area Allowance				814,000	681,000	681,000
A01238	Charge Allowance				7,000	16,000	16,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0472	**GOVERNMENT COLLEGE BENAZIRABAD**					
A01239	Special Allowance				126,000	126,000
A0123G	Ad-hoc Relief Allowance-2018			4,214,000	58,000	
A0123P	Ad-hoc Relief A 2019			6,092,000	50,000	
A0123X	Adhoc Relief Allowance-2020			2,198,000	51,000	
A01244	Adhoc Relief				11,000	
A0124F	Adhoc Relief Allowance-2021			6,292,000	30,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,216,000	5,477,000
A0124S	Differential Allowance				11,243,000	11,805,000
A01270	Others			4,408,000		5,559,000
1	Other			4,408,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**52,000**	**100,000**
A01274	Medical Charges			52,000	52,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,236,000**	**1,740,000**	**2,444,000**
A032	**TOTAL COMMUNICATIONS**			**114,000**	**114,000**	**119,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			67,000	67,000	70,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,217,000**	**561,000**	**1,265,000**
A03301	Gas			249,000	249,000	200,000
A03302	Water			312,000	312,000	343,000
A03303	Electricity			656,000		722,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**811,000**	**971,000**	**960,000**
A03901	Stationery			103,000	103,000	100,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0472	**GOVERNMENT COLLEGE BENAZIRABAD**					
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			148,000	148,000	200,000
A03970	Others			305,000	465,000	350,000
013	Others (Misc)			305,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**415,000**	**415,000**	**550,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**250,000**
A13101	Machinery and Equipment			200,000	200,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**215,000**	**215,000**	**300,000**
A13201	Furniture and Fixture			215,000	215,000	300,000
GOVERNMENT COLLEGE BENAZIRABAD				**88,278,000**	**80,708,000**	**83,491,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0473	**GOVERNMENT S S COLLEGE BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,878,000**	**60,789,000**	**68,040,000**
A011	**TOTAL PAY**		**79**	**79**	**36,131,000**	**41,202,000**	**43,600,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**29,102,000**	**32,318,000**	**34,411,000**
A01101	Total Basic Pay Of Officer		41	41	28,918,000	31,979,000	34,072,000
P094	PRINCIPAL	(BPS-20)	1	1	1,340,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	3,303,000		7,968,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	4,430,000		10,327,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,273,000		682,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	888,000		682,000
L054	LECTURER	(BPS-17)	15	15	12,777,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,129,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	910,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	2,868,000	31,979,000	1,274,000
A01102	Personal pay				184,000	339,000	339,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**7,029,000**	**8,884,000**	**9,189,000**
A01151	Total Basic Pay Other Staff		38	38	6,892,000	8,631,000	8,936,000
S053	SENIOR CLERK	(BPS-14)	3	3	523,000	8,631,000	1,021,000
J053	JUNIOR CLERK	(BPS-11)	5	5	656,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	222,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	222,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		713,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	1,129,000		247,000
S206	STORE KEEPER	(BPS-05)	1	1	256,000		231,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0473	**GOVERNMENT S S COLLEGE BENAZIRABAD**						
P162	PUMP DRIVER	(BPS-04)		1			209,000
L004	LABORATORY ATTENDANT	(BPS-02)	3		595,000		
L011	LABORATORY ATTENDANT	(BPS-02)		3			627,000
P162	PUMP DRIVER	(BPS-02)	1		198,000		
C089	CHOWKIDAR	(BPS-01)	4	4	723,000		822,000
C167	COOK	(BPS-01)	5	5	207,000		1,027,000
G048	GUARD	(BPS-01)	1	1	181,000		205,000
H007	HAMAL	(BPS-01)	1	1	181,000		205,000
M022	MALHI	(BPS-01)	3	3	362,000		616,000
N003	NAIB QASID	(BPS-01)	2	2	362,000		411,000
S008	SANITARY WORKER	(BPS-01)	3	3	362,000		616,000
A01152	Personal pay				137,000	253,000	253,000
A012	**TOTAL ALLOWANCES**				**40,747,000**	**19,587,000**	**24,440,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,690,000**	**19,530,000**	**24,340,000**
A01202	House Rent Allowance				2,824,000	2,195,000	2,195,000
A01203	Conveyance Allowance				2,872,000	2,315,000	2,315,000
A01207	Washing Allowance				41,000	16,000	16,000
A0120D	Integrated Allowance				9,000	11,000	11,000
A01210	Risk Allowance					44,000	
A01216	Qualification Allowance				76,000	125,000	125,000
A01217	Medical Allowance				2,695,000	1,216,000	1,216,000
A0121T	Adhoc Relief Allowance 2013				263,000		
A01224	Entertainment Allowance				40,000	19,000	19,000
A01226	Computer Allowance				30,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				1,041,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,892,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,496,000	8,000	
A01233	Unattractive Area Allowance				684,000	502,000	502,000
A01238	Charge Allowance				3,000		
A01239	Special Allowance				257,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,663,000	6,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0473	**GOVERNMENT S S COLLEGE BENAZIRABAD**					
A0123P	Ad-hoc Relief A 2019			5,550,000	8,000	
A0123X	Adhoc Relief Allowance-2020			2,118,000	3,000	
A01244	Adhoc Relief				5,000	
A0124F	Adhoc Relief Allowance-2021			6,386,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,131,000	4,338,000
A0124S	Differential Allowance				8,886,000	9,330,000
A01270	Others			3,750,000	20,000	4,264,000
1	Other			3,750,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**57,000**	**57,000**	**100,000**
A01274	Medical Charges			57,000	57,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,410,000**	**2,039,000**	**2,685,000**
A032	**TOTAL COMMUNICATIONS**			**97,000**	**97,000**	**102,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,164,000**	**343,000**	**1,253,000**
A03301	Gas			311,000	311,000	300,000
A03302	Water			32,000	32,000	50,000
A03303	Electricity			821,000		903,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**111,000**	**111,000**	**130,000**
A03805	Travelling Allowance			81,000	81,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,038,000**	**1,488,000**	**1,200,000**
A03901	Stationery			90,000	90,000	100,000
A03902	Printing and Publication			151,000	151,000	150,000
A03905	Newspapers Periodicals and Books			113,000	113,000	150,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0473	**GOVERNMENT S S COLLEGE BENAZIRABAD**					
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			293,000	293,000	350,000
A03970	Others			324,000	774,000	350,000
013	Others (Misc)			324,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			961,000	961,000	962,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			291,000	291,000	350,000
A13101	Machinery and Equipment			291,000	291,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			305,000	305,000	400,000
A13201	Furniture and Fixture			305,000	305,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			365,000	365,000	212,000
A13701	Hardware			107,000	107,000	112,000
A13702	Software			107,000	107,000	100,000
A13703	I.T. Equipment			151,000	151,000	
GOVERNMENT S S COLLEGE BENAZIRABAD				**80,249,000**	**64,389,000**	**71,687,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0474	**GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,877,000**	**53,201,000**	**55,552,000**
A011	**TOTAL PAY**		**63**	**63**	**28,573,000**	**35,946,000**	**33,992,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**21,845,000**	**27,088,000**	**26,543,000**
A01101	Total Basic Pay Of Officer		32	32	21,806,000	27,088,000	26,543,000
P094	PRINCIPAL	(BPS-20)	1	1	1,700,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,418,000		5,312,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	3,973,000		7,745,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,064,000		861,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,759,000		682,000
L054	LECTURER	(BPS-17)	12	12	1,926,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,129,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,264,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,573,000	27,088,000	849,000
A01102	Personal pay				39,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**6,728,000**	**8,858,000**	**7,449,000**
A01151	Total Basic Pay Other Staff		31	31	6,633,000	8,729,000	7,320,000
S053	SENIOR CLERK	(BPS-14)	1	1	328,000	8,729,000	340,000
J053	JUNIOR CLERK	(BPS-11)	4	4	928,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)		1			265,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-11)	2		103,000		
L006	LABORATORY SUPERVISOR	(BPS-09)	1		281,000		
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)		2			564,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		1,121,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0474	**GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD**						
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	199,000		247,000
S206	STORE KEEPER	(BPS-05)	1	1	281,000		231,000
L004	LABORATORY ATTENDANT	(BPS-02)	6		1,309,000		
L011	LABORATORY ATTENDANT	(BPS-02)		6			1,255,000
C089	CHOWKIDAR	(BPS-01)	3	3	595,000		616,000
M022	MALHI	(BPS-01)	1	1	299,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	793,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	396,000		411,000
A01152	Personal pay				95,000	129,000	129,000
A012	**TOTAL ALLOWANCES**				**27,304,000**	**17,255,000**	**21,560,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,229,000**	**17,180,000**	**21,460,000**
A01202	House Rent Allowance				1,987,000	2,057,000	2,057,000
A01203	Conveyance Allowance				2,112,000	2,124,000	2,124,000
A01207	Washing Allowance				12,000	12,000	12,000
A0120D	Integrated Allowance				16,000	28,000	28,000
A01216	Qualification Allowance				33,000	31,000	31,000
A01217	Medical Allowance				1,229,000	1,151,000	1,151,000
A0121T	Adhoc Relief Allowance 2013				146,000		
A01224	Entertainment Allowance				21,000	18,000	18,000
A01226	Computer Allowance				29,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				354,000		
A0122M	Adhoc Relief Allowance 2016				1,777,000	17,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,546,000	11,000	
A01233	Unattractive Area Allowance				458,000	444,000	444,000
A01238	Charge Allowance				10,000		
A0123G	Ad-hoc Relief Allowance-2018				2,364,000	10,000	
A0123P	Ad-hoc Relief A 2019				3,816,000	2,000	
A0123X	Adhoc Relief Allowance-2020				1,535,000	4,000	
A0124F	Adhoc Relief Allowance-2021				4,805,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,577,000	3,756,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0474	**GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD**					
A0124S	Differential Allowance				7,675,000	8,059,000
A01270	Others			2,979,000		3,761,000
1	Other			2,979,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**75,000**	**100,000**
A01274	Medical Charges			75,000	75,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,542,000**	**1,470,000**	**1,778,000**
A032	**TOTAL COMMUNICATIONS**			**117,000**	**117,000**	**125,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			75,000	75,000	79,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			8,000	8,000	10,000
A033	**TOTAL UTILITIES**			**465,000**	**53,000**	**523,000**
A03301	Gas			53,000	53,000	70,000
A03303	Electricity			412,000		453,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**20,000**
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**941,000**	**1,281,000**	**1,110,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			447,000	787,000	500,000
013	Others (Misc)			447,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0474	**GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			471,000	471,000	550,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			225,000	225,000	250,000
A13101	Machinery and Equipment			225,000	225,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			246,000	246,000	300,000
A13201	Furniture and Fixture			246,000	246,000	300,000
	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD			**57,890,000**	**58,742,000**	**57,880,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0475	**GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,022,000**	**17,512,000**	**30,530,000**
A011	**TOTAL PAY**		**38**	**38**	**16,421,000**	**11,754,000**	**22,812,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**14,304,000**	**8,742,000**	**19,475,000**
A01101	Total Basic Pay Of Officer		24	24	14,276,000	8,742,000	19,475,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,000,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,508,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	3,150,000		6,024,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,965,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	596,000		682,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	888,000		682,000
L054	LECTURER	(BPS-17)	10	10	2,802,000		6,817,000
A119	ASSISTANT	(BPS-16)	1	1	1,367,000	8,742,000	425,000
A01102	Personal pay				28,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,117,000**	**3,012,000**	**3,337,000**
A01151	Total Basic Pay Other Staff		14	14	2,117,000	3,012,000	3,337,000
S053	SENIOR CLERK	(BPS-14)	1	1	149,000	3,012,000	340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	313,000		564,000
L003	LABORATORY ASSISTANT	(BPS-07)	3		813,000		
L010	LABORATORY ASSISTANT	(BPS-07)		3			741,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	134,000		247,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		80,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	2	2	333,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	110,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0475	**GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD**						
S008	SANITARY WORKER	(BPS-01)	1	1	185,000		205,000
A012	**TOTAL ALLOWANCES**				**12,601,000**	**5,758,000**	**7,718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,534,000**	**5,691,000**	**7,618,000**
A01202	House Rent Allowance				1,000,000	688,000	688,000
A01203	Conveyance Allowance				1,143,000	773,000	773,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				5,000		
A01216	Qualification Allowance				76,000		
A01217	Medical Allowance				596,000	381,000	381,000
A0121T	Adhoc Relief Allowance 2013				53,000		
A01224	Entertainment Allowance				8,000	1,000	1,000
A01226	Computer Allowance				35,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				336,000		
A0122M	Adhoc Relief Allowance 2016				981,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,598,000		
A01233	Unattractive Area Allowance				242,000	167,000	167,000
A01238	Charge Allowance				9,000		
A01239	Special Allowance				3,000		
A0123G	Ad-hoc Relief Allowance-2018				1,066,000		
A0123P	Ad-hoc Relief A 2019				1,717,000		
A0123X	Adhoc Relief Allowance-2020				511,000		
A0124F	Adhoc Relief Allowance-2021				1,687,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,161,000	1,219,000
A0124S	Differential Allowance					2,494,000	2,619,000
A01257	RC Allowance					16,000	16,000
A01270	Others				1,466,000		1,744,000
1	Other				1,466,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**67,000**	**67,000**	**100,000**
A01274	Medical Charges				67,000	67,000	100,000
A03	**TOTAL OPERATING EXPENSES**				**2,887,000**	**3,078,000**	**2,339,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0475	**GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD**					
A032	**TOTAL COMMUNICATIONS**			**79,000**	**79,000**	**85,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			38,000	38,000	40,000
A03204	Electronic Communication			23,000	23,000	24,000
A03205	Courier and Pilot Service			8,000	8,000	10,000
A033	**TOTAL UTILITIES**			**204,000**		**224,000**
A03303	Electricity			204,000		224,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**330,000**	**330,000**	**280,000**
A03805	Travelling Allowance			250,000	250,000	200,000
A03808	Conveyance Charges			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**2,274,000**	**2,669,000**	**1,750,000**
A03901	Stationery			215,000	215,000	200,000
A03902	Printing and Publication			154,000	154,000	150,000
A03905	Newspapers Periodicals and Books			292,000	292,000	200,000
A03906	Uniforms and Protective Clothing			175,000	175,000	100,000
A03942	Cost of Other Stores			655,000	655,000	500,000
A03970	Others			783,000	1,178,000	600,000
013	Others (Misc)			783,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,815,000**	**1,815,000**	**1,200,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**871,000**	**871,000**	**500,000**
A13101	Machinery and Equipment			871,000	871,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**671,000**	**671,000**	**400,000**
A13201	Furniture and Fixture			671,000	671,000	400,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0475	**GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD**					
A137	**TOTAL COMPUTER EQUIPMENT**			**273,000**	**273,000**	**300,000**
A13701	Hardware			208,000	208,000	200,000
A13702	Software			65,000	65,000	100,000
GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD				**33,724,000**	**22,405,000**	**34,069,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0476	**GOVERNMENT GIRLS COLLEGE BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,020,000**	**87,310,000**	**92,500,000**
A011	**TOTAL PAY**		**95**	**95**	**43,243,000**	**59,155,000**	**57,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**56**	**56**	**34,437,000**	**48,000,000**	**47,877,000**
A01101	Total Basic Pay Of Officer		56	56	34,276,000	47,969,000	47,846,000
P094	PRINCIPAL	(BPS-20)	1	1	7,100,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	4,930,000		10,624,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,065,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	6,253,000		17,212,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,333,000		861,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,065,000		682,000
L054	LECTURER	(BPS-17)	20	20	7,773,000		13,633,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,829,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	2,928,000	47,969,000	1,274,000
A01102	Personal pay				128,000		
A01105	Qualification Pay				33,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**8,806,000**	**11,155,000**	**9,460,000**
A01151	Total Basic Pay Other Staff		39	39	8,684,000	10,984,000	9,289,000
S053	SENIOR CLERK	(BPS-14)	3	3	676,000	10,984,000	1,021,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,037,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	609,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	6		1,648,000		
L010	LABORATORY ASSISTANT	(BPS-07)		6			1,482,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	166,000		247,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0476	**GOVERNMENT GIRLS COLLEGE BENAZIRABAD**						
S206	STORE KEEPER	(BPS-05)	1	1	237,000		231,000
D161	DRIVER	(BPS-04)	1	1	219,000		222,000
L004	LABORATORY ATTENDANT	(BPS-02)	10		2,739,000		
L011	LABORATORY ATTENDANT	(BPS-02)		10			2,092,000
C089	CHOWKIDAR	(BPS-01)	2	2	331,000		411,000
M022	MALHI	(BPS-01)	3	3	331,000		616,000
N003	NAIB QASID	(BPS-01)	2	2	331,000		411,000
S008	SANITARY WORKER	(BPS-01)	3	3	157,000		616,000
A01152	Personal pay				122,000	171,000	171,000
A012	**TOTAL ALLOWANCES**				**48,777,000**	**28,155,000**	**35,163,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,702,000**	**28,080,000**	**35,063,000**
A01201	Senior Post Allowance				17,000		
A01202	House Rent Allowance				3,794,000	3,306,000	3,306,000
A01203	Conveyance Allowance				3,945,000	3,330,000	3,330,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				9,000	6,000	6,000
A01216	Qualification Allowance				67,000	156,000	156,000
A01217	Medical Allowance				2,222,000	1,718,000	1,718,000
A0121T	Adhoc Relief Allowance 2013				244,000		
A01224	Entertainment Allowance				27,000	31,000	31,000
A01226	Computer Allowance				49,000	19,000	19,000
A01228	Orderly Allowance				185,000		
A0122C	Adhoc Relief Allowance - 2015				661,000		
A0122M	Adhoc Relief Allowance 2016				3,371,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000	13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				6,860,000		
A01233	Unattractive Area Allowance				943,000	834,000	834,000
A01238	Charge Allowance				9,000		
A01239	Special Allowance				14,000	117,000	117,000
A0123G	Ad-hoc Relief Allowance-2018				4,564,000		
A0123P	Ad-hoc Relief A 2019				6,613,000		
A0123X	Adhoc Relief Allowance-2020				2,556,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0476	**GOVERNMENT GIRLS COLLEGE BENAZIRABAD**					
A0124F	Adhoc Relief Allowance-2021			7,973,000		
A0124R	Ad-Hoc Relief Allowance-2022				5,853,000	6,146,000
A0124S	Differential Allowance				12,564,000	13,192,000
A01253	Science Teaching Allowance			76,000		
A01270	Others			4,470,000	128,000	6,190,000
1	Other			4,470,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**75,000**	**100,000**
A01274	Medical Charges			75,000	75,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**3,945,000**	**3,572,000**	**3,684,000**
A032	**TOTAL COMMUNICATIONS**			**140,000**	**140,000**	**147,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			93,000	93,000	98,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,034,000**	**211,000**	**1,137,000**
A03301	Gas			119,000	119,000	131,000
A03302	Water			92,000	92,000	101,000
A03303	Electricity			823,000		905,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**646,000**	**646,000**	**750,000**
A03805	Travelling Allowance			138,000	138,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			472,000	472,000	614,000
A03808	Conveyance Charges			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**2,125,000**	**2,575,000**	**1,650,000**
A03901	Stationery			141,000	141,000	100,000
A03902	Printing and Publication			122,000	122,000	100,000
A03905	Newspapers Periodicals and Books			141,000	141,000	150,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0476	**GOVERNMENT GIRLS COLLEGE BENAZIRABAD**					
A03906	Uniforms and Protective Clothing			141,000	141,000	100,000
A03942	Cost of Other Stores			736,000	736,000	600,000
A03970	Others			844,000	1,294,000	600,000
013	Others (Misc)			844,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,730,000**	**2,730,000**	**1,789,000**
A130	**TOTAL TRANSPORT**			**561,000**	**561,000**	**589,000**
A13001	Transport			561,000	561,000	589,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**561,000**	**561,000**	**500,000**
A13101	Machinery and Equipment			561,000	561,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**536,000**	**536,000**	**400,000**
A13201	Furniture and Fixture			536,000	536,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,072,000**	**1,072,000**	**300,000**
A13701	Hardware			536,000	536,000	200,000
A13702	Software			536,000	536,000	100,000
GOVERNMENT GIRLS COLLEGE BENAZIRABAD				**98,695,000**	**93,612,000**	**97,973,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0477	**GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,190,000**	**39,303,000**	**51,382,000**
A011	**TOTAL PAY**		**65**	**65**	**27,824,000**	**26,327,000**	**34,927,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**20,377,000**	**16,001,000**	**27,257,000**
A01101	Total Basic Pay Of Officer		33	33	20,358,000	16,001,000	27,257,000
P094	PRINCIPAL	(BPS-20)	1	1	1,769,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	4,700,000		6,640,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	3,058,000		6,024,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	2,068,000		861,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	888,000		682,000
L054	LECTURER	(BPS-17)	13	13	2,918,000		8,862,000
L058	LIBRARIAN	(BPS-17)	1	1	1,129,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,082,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	2,746,000	16,001,000	1,274,000
A01102	Personal pay				19,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**7,447,000**	**10,326,000**	**7,670,000**
A01151	Total Basic Pay Other Staff		32	32	7,370,000	10,159,000	7,503,000
S053	SENIOR CLERK	(BPS-14)	1	1	304,000	10,159,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	392,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	782,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	226,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	677,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		1,570,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0477	**GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD**						
L119	LABORATORY INCHARGE	(BPS-07)	1	1	184,000		247,000
L004	LABORATORY ATTENDANT	(BPS-02)	7		1,766,000		
L011	LABORATORY ATTENDANT	(BPS-02)		7			1,464,000
C089	CHOWKIDAR	(BPS-01)	2	2	368,000		411,000
M022	MALHI	(BPS-01)	2	2	184,000		411,000
N003	NAIB QASID	(BPS-01)	5	5	380,000		1,027,000
S008	SANITARY WORKER	(BPS-01)	2	2	537,000		411,000
A01152	Personal pay				77,000	167,000	167,000
A012	**TOTAL ALLOWANCES**				**25,366,000**	**12,976,000**	**16,455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,225,000**	**12,835,000**	**16,355,000**
A01202	House Rent Allowance				1,897,000	1,490,000	1,490,000
A01203	Conveyance Allowance				2,129,000	1,750,000	1,750,000
A01207	Washing Allowance				16,000	16,000	16,000
A0120D	Integrated Allowance				26,000	39,000	39,000
A01216	Qualification Allowance				76,000		
A01217	Medical Allowance				1,186,000	896,000	896,000
A0121T	Adhoc Relief Allowance 2013				174,000		
A01224	Entertainment Allowance				18,000	6,000	6,000
A01226	Computer Allowance				44,000	41,000	41,000
A0122C	Adhoc Relief Allowance - 2015				335,000		
A0122M	Adhoc Relief Allowance 2016				1,733,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,427,000		
A01233	Unattractive Area Allowance				372,000	262,000	262,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				2,285,000		
A0123P	Ad-hoc Relief A 2019				3,322,000		
A0123X	Adhoc Relief Allowance-2020				1,491,000		
A0124F	Adhoc Relief Allowance-2021				3,889,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,619,000	2,750,000
A0124S	Differential Allowance					5,716,000	6,002,000
A01270	Others				2,796,000		3,103,000
1	Other				2,796,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0477	**GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			141,000	141,000	100,000
A01274	Medical Charges			141,000	141,000	100,000
A03	**TOTAL OPERATING EXPENSES**			1,572,000	1,528,000	1,775,000
A032	**TOTAL COMMUNICATIONS**			66,000	66,000	71,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			8,000	8,000	10,000
A033	**TOTAL UTILITIES**			597,000	193,000	644,000
A03301	Gas			193,000	193,000	200,000
A03303	Electricity			404,000		444,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			98,000	98,000	100,000
A03805	Travelling Allowance			79,000	79,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			811,000	1,171,000	960,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			317,000	677,000	350,000
013	Others (Misc)			317,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			561,000	561,000	600,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0477	**GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**177,000**	**177,000**	**200,000**
A13101	Machinery and Equipment			177,000	177,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**184,000**	**184,000**	**200,000**
A13201	Furniture and Fixture			184,000	184,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13701	Hardware			200,000	200,000	200,000
GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD				**55,323,000**	**41,392,000**	**53,757,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0479	**AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,429,000**	**20,561,000**	**29,437,000**
A011	**TOTAL PAY**		**35**	**35**	**16,400,000**	**13,759,000**	**20,681,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**13,166,000**	**11,655,000**	**17,540,000**
A01101	Total Basic Pay Of Officer		22	22	13,166,000	11,655,000	17,540,000
P094	PRINCIPAL	(BPS-20)	1	1	1,563,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,452,000		2,656,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	1,650,000		4,303,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,122,000		682,000
L054	LECTURER	(BPS-17)	10	10	4,273,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,122,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	992,000	11,655,000	425,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	992,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,234,000**	**2,104,000**	**3,141,000**
A01151	Total Basic Pay Other Staff		13	13	3,234,000	2,101,000	3,138,000
S053	SENIOR CLERK	(BPS-14)	1	1	355,000	2,101,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	291,000		282,000
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		282,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	259,000		247,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		223,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
L004	LABORATORY ATTENDANT	(BPS-02)	1		217,000		
L011	LABORATORY ATTENDANT	(BPS-02)		1			209,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SB0479	**AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD**						
C089	CHOWKIDAR	(BPS-01)	2	2	424,000		411,000
L162	LADY ATTENDANT	(BPS-01)	2	2	433,000		411,000
M022	MALHI	(BPS-01)	1	1	215,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		205,000
A01152	Personal pay					3,000	3,000
A012	**TOTAL ALLOWANCES**				**13,029,000**	**6,802,000**	**8,756,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,029,000**	**6,802,000**	**8,656,000**
A01201	Senior Post Allowance				14,000		
A01202	House Rent Allowance				1,042,000	878,000	878,000
A01203	Conveyance Allowance				1,110,000	989,000	989,000
A01207	Washing Allowance				12,000	2,000	2,000
A0120D	Integrated Allowance				14,000		
A01217	Medical Allowance				548,000	428,000	428,000
A0121T	Adhoc Relief Allowance 2013				30,000		
A01224	Entertainment Allowance				12,000		
A01228	Orderly Allowance				159,000		
A0122C	Adhoc Relief Allowance - 2015				151,000		
A0122M	Adhoc Relief Allowance 2016				813,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,680,000		
A01233	Unattractive Area Allowance				302,000	235,000	235,000
A0123G	Ad-hoc Relief Allowance-2018				1,121,000		
A0123P	Ad-hoc Relief A 2019				1,584,000		
A0123X	Adhoc Relief Allowance-2020				683,000		
A0124F	Adhoc Relief Allowance-2021				2,036,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,360,000	1,428,000
A0124S	Differential Allowance					2,910,000	3,056,000
A01270	Others				1,718,000		1,640,000
1	Other				1,718,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0479	**AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			1,122,000	1,062,000	1,796,000
A032	**TOTAL COMMUNICATIONS**			103,000	103,000	109,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			23,000	23,000	24,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			464,000	64,000	510,000
A03302	Water			64,000	64,000	70,000
A03303	Electricity			400,000		440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			210,000	210,000	327,000
A03805	Travelling Allowance			30,000	30,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			158,000	158,000	205,000
A03808	Conveyance Charges			22,000	22,000	22,000
A039	**TOTAL GENERAL**			345,000	685,000	850,000
A03901	Stationery			36,000	36,000	100,000
A03902	Printing and Publication			30,000	30,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			47,000	47,000	100,000
A03942	Cost of Other Stores			76,000	76,000	200,000
A03970	Others			97,000	437,000	300,000
013	Others (Misc)			97,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	84,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			29,000	29,000	200,000
A13101	Machinery and Equipment			29,000	29,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0479	**AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**200,000**
A13201	Furniture and Fixture			29,000	29,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**200,000**
A13701	Hardware			13,000	13,000	100,000
A13702	Software			13,000	13,000	100,000
AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD				**30,635,000**	**21,707,000**	**31,833,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SL0056	**GOVERNMENT COLLEGE SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,236,000**	**47,263,000**	**55,101,000**
A011	**TOTAL PAY**		**62**	**62**	**26,868,000**	**31,992,000**	**36,127,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**19,749,000**	**22,733,000**	**29,611,000**
A01101	Total Basic Pay Of Officer		34	34	19,230,000	22,500,000	29,378,000
P094	PRINCIPAL	(BPS-20)	1	1	1,340,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	2,474,000		7,968,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	5,858,000		8,606,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	2,217,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	12	12	5,070,000		8,180,000
S236	SUPERINTENDENT	(BPS-17)	1	1	383,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,505,000	22,500,000	849,000
A01102	Personal pay				519,000	233,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**7,119,000**	**9,259,000**	**6,516,000**
A01151	Total Basic Pay Other Staff		28	28	7,070,000	9,144,000	6,401,000
S053	SENIOR CLERK	(BPS-14)	1	1	320,000	9,144,000	340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	546,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	82,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	139,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		3,113,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		355,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
C089	CHOWKIDAR	(BPS-01)	2	2	387,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SL0056	**GOVERNMENT COLLEGE SUJAWAL**						
C167	COOK	(BPS-01)	1	1	194,000		205,000
M022	MALHI	(BPS-01)	3	3	580,000		616,000
N003	NAIB QASID	(BPS-01)	3	3	580,000		616,000
S008	SANITARY WORKER	(BPS-01)	3	3	580,000		616,000
W016	WATER MAN	(BPS-01)	1	1	194,000		205,000
A01152	Personal pay				49,000	115,000	115,000
A012	**TOTAL ALLOWANCES**				**29,368,000**	**15,271,000**	**18,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,195,000**	**15,098,000**	**18,874,000**
A01202	House Rent Allowance				2,260,000	1,725,000	1,725,000
A01203	Conveyance Allowance				2,486,000	1,944,000	1,944,000
A01207	Washing Allowance				21,000	11,000	11,000
A0120D	Integrated Allowance				14,000	23,000	23,000
A01216	Qualification Allowance				100,000		
A01217	Medical Allowance				1,425,000	992,000	992,000
A0121T	Adhoc Relief Allowance 2013				170,000	2,000	
A01224	Entertainment Allowance				19,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				501,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,089,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,053,000	8,000	
A01233	Unattractive Area Allowance				574,000	354,000	354,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				2,685,000	6,000	
A0123P	Ad-hoc Relief A 2019				3,707,000	8,000	
A0123X	Adhoc Relief Allowance-2020				1,451,000	6,000	
A0124F	Adhoc Relief Allowance-2021				4,820,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,169,000	3,327,000
A0124S	Differential Allowance					6,830,000	7,172,000
A01253	Science Teaching Allowance				76,000		
A01270	Others				2,735,000		3,323,000
1	Other				2,735,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**173,000**	**173,000**	**100,000**
A01274	Medical Charges				173,000	173,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SL0056	**GOVERNMENT COLLEGE SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			2,239,000	1,525,000	2,461,000
A032	**TOTAL COMMUNICATIONS**			114,000	114,000	119,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			67,000	67,000	70,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			1,093,000	109,000	1,222,000
A03301	Gas			76,000	76,000	90,000
A03302	Water			33,000	33,000	50,000
A03303	Electricity			984,000		1,082,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			194,000	194,000	120,000
A03805	Travelling Allowance			175,000	175,000	100,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			838,000	1,108,000	1,000,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			157,000	157,000	150,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			182,000	182,000	100,000
A03942	Cost of Other Stores			118,000	118,000	200,000
A03970	Others			147,000	417,000	300,000
013	Others (Misc)			147,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			345,000	345,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			141,000	141,000	200,000
A13101	Machinery and Equipment			141,000	141,000	200,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SL0056 GOVERNMENT COLLEGE SUJAWAL					
A132 TOTAL FURNITURE AND FIXTURE			**204,000**	**204,000**	**300,000**
A13201 Furniture and Fixture			204,000	204,000	300,000
GOVERNMENT COLLEGE SUJAWAL			**58,820,000**	**49,133,000**	**58,062,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SL0057	**GOVERNMENT GIRLS COLLEGE SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,393,000**	**18,000,000**	**30,151,000**
A011	**TOTAL PAY**		**45**	**45**	**21,377,000**	**12,239,000**	**22,023,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**16,825,000**	**8,960,000**	**15,918,000**
A01101	Total Basic Pay Of Officer		19	19	16,802,000	8,960,000	15,918,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,468,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,340,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	2,301,000		4,303,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,109,000		682,000
L054	LECTURER	(BPS-17)	6	6	4,216,000		4,090,000
L058	LIBRARIAN	(BPS-17)	1	1	1,129,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,239,000	8,960,000	849,000
A01102	Personal pay				23,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**4,552,000**	**3,279,000**	**6,105,000**
A01151	Total Basic Pay Other Staff		26	26	4,459,000	3,206,000	6,032,000
S053	SENIOR CLERK	(BPS-14)	1	1	273,000	3,206,000	340,000
J053	JUNIOR CLERK	(BPS-11)	2	2	470,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	406,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		321,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
D161	DRIVER	(BPS-04)	1	1	151,000		222,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		909,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
S008	SANITARY WORKER	(BPS-02)	2	2	402,000		418,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SL0057	**GOVERNMENT GIRLS COLLEGE SUJAWAL**						
C089	CHOWKIDAR	(BPS-01)	3	3	331,000		616,000
M022	MALHI	(BPS-01)	2	2	331,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	331,000		411,000
W016	WATER MAN	(BPS-01)	1	1	331,000		205,000
A01152	Personal pay				93,000	73,000	73,000
A012	**TOTAL ALLOWANCES**				**13,016,000**	**5,761,000**	**8,128,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,964,000**	**5,709,000**	**8,028,000**
A01202	House Rent Allowance				874,000	655,000	655,000
A01203	Conveyance Allowance				1,025,000	667,000	667,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				10,000	23,000	23,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				529,000	367,000	367,000
A0121T	Adhoc Relief Allowance 2013				116,000		
A01224	Entertainment Allowance				31,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				163,000		
A0122M	Adhoc Relief Allowance 2016				867,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,704,000		
A01233	Unattractive Area Allowance				188,000	141,000	141,000
A01238	Charge Allowance				10,000		
A0123G	Ad-hoc Relief Allowance-2018				1,117,000		
A0123P	Ad-hoc Relief A 2019				1,568,000		
A0123X	Adhoc Relief Allowance-2020				675,000		
A0124F	Adhoc Relief Allowance-2021				1,743,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,220,000	1,281,000
A0124S	Differential Allowance					2,635,000	2,767,000
A01270	Others				2,227,000		2,126,000
1	Other				2,227,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**52,000**	**52,000**	**100,000**
A01274	Medical Charges				52,000	52,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SL0057	**GOVERNMENT GIRLS COLLEGE SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			1,671,000	1,179,000	1,990,000
A032	**TOTAL COMMUNICATIONS**			114,000	114,000	119,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			67,000	67,000	70,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			576,000	19,000	663,000
A03301	Gas			19,000	19,000	50,000
A03303	Electricity			557,000		613,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			208,000	208,000	248,000
A03805	Travelling Allowance			75,000	75,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			114,000	114,000	148,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			773,000	838,000	960,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			118,000	118,000	200,000
A03970	Others			297,000	362,000	350,000
013	Others (Misc)			297,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			377,000	377,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			177,000	177,000	200,000
A13101	Machinery and Equipment			177,000	177,000	200,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SL0057 GOVERNMENT GIRLS COLLEGE SUJAWAL					
A132 TOTAL FURNITURE AND FIXTURE			**200,000**	**200,000**	**300,000**
A13201 Furniture and Fixture			200,000	200,000	300,000
GOVERNMENT GIRLS COLLEGE SUJAWAL			**36,441,000**	**19,556,000**	**32,641,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0426	**PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,119,000**	**58,630,000**	**71,082,000**
A011	**TOTAL PAY**		**88**	**88**	**37,572,000**	**39,781,000**	**47,635,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**30,057,000**	**31,194,000**	**38,245,000**
A01101	Total Basic Pay Of Officer		47	47	29,879,000	31,180,000	38,231,000
P094	PRINCIPAL	(BPS-20)	1	1	11,021,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	1,420,000		5,312,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	3,177,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	5,555,000		12,909,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,357,000		861,000
L054	LECTURER	(BPS-17)	20	20	3,894,000		13,633,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,399,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	1,673,000	31,180,000	1,274,000
A01102	Personal pay				178,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**7,515,000**	**8,587,000**	**9,390,000**
A01151	Total Basic Pay Other Staff		41	41	7,497,000	8,581,000	9,384,000
S053	SENIOR CLERK	(BPS-14)	1	1	273,000	8,581,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	360,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	704,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	514,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	6		243,000		
L010	LABORATORY ASSISTANT	(BPS-07)		6			1,482,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0426	**PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR**						
L004	LABORATORY ATTENDANT	(BPS-02)	9		1,905,000		
L011	LABORATORY ATTENDANT	(BPS-02)		9			1,882,000
N003	NAIB QASID	(BPS-02)	2	2	293,000		418,000
C089	CHOWKIDAR	(BPS-01)	4	4	662,000		822,000
C167	COOK	(BPS-01)	2	2	331,000		411,000
G048	GUARD	(BPS-01)	1	1	166,000		205,000
M022	MALHI	(BPS-01)	2	2	331,000		411,000
N003	NAIB QASID	(BPS-01)	4	4	662,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	331,000		411,000
W016	WATER MAN	(BPS-01)	1	1	166,000		205,000
A01152	Personal pay				18,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**36,547,000**	**18,849,000**	**23,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,451,000**	**18,753,000**	**23,347,000**
A01201	Senior Post Allowance				17,000	5,000	5,000
A01202	House Rent Allowance				2,803,000	2,229,000	2,229,000
A01203	Conveyance Allowance				2,875,000	2,151,000	2,151,000
A01207	Washing Allowance				12,000	3,000	3,000
A0120D	Integrated Allowance					5,000	5,000
A01217	Medical Allowance				1,632,000	1,223,000	1,223,000
A0121T	Adhoc Relief Allowance 2013				139,000		
A01224	Entertainment Allowance				30,000	30,000	30,000
A01226	Computer Allowance				5,000	1,000	1,000
A01228	Orderly Allowance				184,000	100,000	100,000
A0122C	Adhoc Relief Allowance - 2015				492,000	28,000	
A0122M	Adhoc Relief Allowance 2016				2,532,000	22,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,028,000	39,000	
A01233	Unattractive Area Allowance				735,000	537,000	537,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				3,352,000	26,000	
A0123P	Ad-hoc Relief A 2019				4,744,000	39,000	
A0123X	Adhoc Relief Allowance-2020				1,704,000	16,000	
A0124F	Adhoc Relief Allowance-2021				6,457,000	5,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0426	**PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR**					
A0124R	Ad-Hoc Relief Allowance-2022				3,910,000	4,106,000
A0124S	Differential Allowance				8,364,000	8,782,000
A01270	Others			3,701,000	20,000	4,175,000
1	Other			3,701,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**96,000**	**96,000**	**100,000**
A01274	Medical Charges			96,000	96,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,251,000**	**1,215,000**	**2,653,000**
A032	**TOTAL COMMUNICATIONS**			**129,000**	**129,000**	**135,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			82,000	82,000	86,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,396,000**	**225,000**	**1,488,000**
A03301	Gas			225,000	225,000	200,000
A03303	Electricity			1,171,000		1,288,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**89,000**	**89,000**	**100,000**
A03805	Travelling Allowance			70,000	70,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**637,000**	**772,000**	**930,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			78,000	78,000	80,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			122,000	257,000	300,000
013	Others (Misc)			122,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0426	**PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,097,000	1,097,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			561,000	561,000	600,000
A13101	Machinery and Equipment			561,000	561,000	600,000
A132	**TOTAL FURNITURE AND FIXTURE**			536,000	536,000	400,000
A13201	Furniture and Fixture			536,000	536,000	400,000
PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR				**77,467,000**	**60,942,000**	**74,735,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0427	**GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				65,042,000	49,175,000	64,655,000
A011	**TOTAL PAY**		81	80	33,288,000	32,977,000	44,930,000
A011-1	**TOTAL PAY OF OFFICERS**		46	45	27,920,000	27,435,000	36,698,000
A01101	Total Basic Pay Of Officer		46	45	27,748,000	27,429,000	36,692,000
P094	PRINCIPAL	(BPS-20)	1	1	7,912,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,042,000		5,312,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,065,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	2,567,000		11,188,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,395,000		861,000
D035	DEMONSTRATOR	(BPS-17)	1	1	1,129,000		682,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,467,000		682,000
L054	LECTURER	(BPS-17)	20	19	3,104,000		13,133,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,089,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	2,978,000	27,429,000	1,274,000
A01102	Personal pay				172,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		35	35	5,368,000	5,542,000	8,232,000
A01151	Total Basic Pay Other Staff		35	35	5,300,000	5,516,000	8,206,000
S053	SENIOR CLERK	(BPS-14)	1	1	324,000	5,516,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	418,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	259,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	538,000		847,000
L003	LABORATORY ASSISTANT	(BPS-07)	11		389,000		
L010	LABORATORY ASSISTANT	(BPS-07)		11			2,717,000
D161	DRIVER	(BPS-04)	1	1	259,000		222,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0427	**GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR**						
L004	LABORATORY ATTENDANT	(BPS-02)	1		150,000		
L011	LABORATORY ATTENDANT	(BPS-02)		1			209,000
N003	NAIB QASID	(BPS-02)	1	1	445,000		209,000
C089	CHOWKIDAR	(BPS-01)	3	3	587,000		616,000
C167	COOK	(BPS-01)	2	2	296,000		411,000
M022	MALHI	(BPS-01)	3	3	587,000		616,000
N003	NAIB QASID	(BPS-01)	4	4	460,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	392,000		411,000
W016	WATER MAN	(BPS-01)	1	1	196,000		205,000
A01152	Personal pay				68,000	26,000	26,000
A012	**TOTAL ALLOWANCES**				**31,754,000**	**16,198,000**	**19,725,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,466,000**	**15,910,000**	**19,625,000**
A01201	Senior Post Allowance				15,000	11,000	11,000
A01202	House Rent Allowance				2,497,000	1,910,000	1,910,000
A01203	Conveyance Allowance				2,693,000	1,932,000	1,932,000
A01207	Washing Allowance				7,000	8,000	8,000
A0120D	Integrated Allowance					45,000	45,000
A01216	Qualification Allowance				166,000		
A01217	Medical Allowance				1,461,000	1,027,000	1,027,000
A0121T	Adhoc Relief Allowance 2013				126,000		
A01224	Entertainment Allowance				20,000	18,000	18,000
A01226	Computer Allowance				10,000	3,000	3,000
A01228	Orderly Allowance				168,000	221,000	221,000
A0122C	Adhoc Relief Allowance - 2015				440,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,231,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,378,000	1,000	
A01233	Unattractive Area Allowance				676,000	482,000	482,000
A01238	Charge Allowance				7,000	15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018				2,918,000	1,000	
A0123P	Ad-hoc Relief A 2019				4,228,000		
A0123X	Adhoc Relief Allowance-2020				1,544,000		
A0124F	Adhoc Relief Allowance-2021				4,559,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0427	**GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR**					
A0124R	Ad-Hoc Relief Allowance-2022				3,201,000	3,361,000
A0124S	Differential Allowance				6,893,000	7,238,000
A01270	Others			3,322,000	140,000	3,354,000
1	Other			3,322,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**288,000**	**288,000**	**100,000**
A01274	Medical Charges			288,000	288,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,235,000**	**1,054,000**	**1,678,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**126,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			73,000	73,000	77,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**411,000**	**55,000**	**492,000**
A03301	Gas			44,000	44,000	50,000
A03302	Water			11,000	11,000	50,000
A03303	Electricity			356,000		392,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**610,000**	**785,000**	**960,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			203,000	203,000	250,000
A03970	Others			49,000	224,000	300,000
013	Others (Misc)			49,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0427	**GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**712,000**	**712,000**	**800,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**466,000**	**466,000**	**500,000**
A13101	Machinery and Equipment			466,000	466,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**246,000**	**246,000**	**300,000**
A13201	Furniture and Fixture			246,000	246,000	300,000
GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR				**66,989,000**	**50,941,000**	**67,133,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0428	**GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,229,000**	**35,849,000**	**51,203,000**
A011	**TOTAL PAY**		**70**	**70**	**27,655,000**	**23,775,000**	**36,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**19,250,000**	**16,267,000**	**28,364,000**
A01101	Total Basic Pay Of Officer		36	36	19,126,000	15,981,000	28,078,000
P094	PRINCIPAL	(BPS-20)	1	1	2,927,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,340,000		2,656,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	2,232,000		10,327,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,180,000		682,000
L054	LECTURER	(BPS-17)	15	15	7,787,000		10,225,000
L058	LIBRARIAN	(BPS-17)	1	1	1,246,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,306,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	1,108,000	15,981,000	1,274,000
A01102	Personal pay				124,000	286,000	286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,405,000**	**7,508,000**	**8,049,000**
A01151	Total Basic Pay Other Staff		34	34	8,303,000	7,498,000	8,039,000
S053	SENIOR CLERK	(BPS-14)	1	1	273,000	7,498,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	494,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	221,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	711,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	1,423,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		845,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L004	LABORATORY ATTENDANT	(BPS-02)	9		821,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0428	**GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR**						
L011	LABORATORY ATTENDANT	(BPS-02)		9			1,882,000
N003	NAIB QASID	(BPS-02)	2	2	1,837,000		418,000
C089	CHOWKIDAR	(BPS-01)	3	3	497,000		616,000
N003	NAIB QASID	(BPS-01)	4	4	662,000		822,000
S008	SANITARY WORKER	(BPS-01)	1	1	166,000		205,000
A01152	Personal pay				102,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**24,574,000**	**12,074,000**	**14,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,074,000**	**11,574,000**	**14,690,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				1,832,000	1,304,000	1,304,000
A01203	Conveyance Allowance				2,068,000	1,376,000	1,376,000
A01207	Washing Allowance				12,000	9,000	9,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				1,140,000	764,000	764,000
A0121T	Adhoc Relief Allowance 2013				173,000		
A01224	Entertainment Allowance				10,000	8,000	8,000
A01226	Computer Allowance				10,000	3,000	3,000
A01228	Orderly Allowance				108,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				335,000		
A0122M	Adhoc Relief Allowance 2016				1,727,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,372,000		
A01233	Unattractive Area Allowance				445,000	324,000	324,000
A01238	Charge Allowance				9,000		
A01239	Special Allowance				3,000		
A0123G	Ad-hoc Relief Allowance-2018				2,246,000		
A0123P	Ad-hoc Relief A 2019				3,092,000		
A0123X	Adhoc Relief Allowance-2020				1,304,000		
A0124F	Adhoc Relief Allowance-2021				3,210,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,359,000	2,477,000
A0124S	Differential Allowance					5,098,000	5,353,000
A01270	Others				2,863,000		2,743,000
1	Other				2,863,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**500,000**	**500,000**	**100,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0428	**GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR**					
A01274	Medical Charges			500,000	500,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,413,000**	**953,000**	**1,884,000**
A032	**TOTAL COMMUNICATIONS**			**122,000**	**122,000**	**128,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			84,000	84,000	88,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**560,000**		**616,000**
A03303	Electricity			560,000		616,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**75,000**	**75,000**	**80,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A039	**TOTAL GENERAL**			**656,000**	**756,000**	**1,060,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			65,000	65,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			160,000	160,000	200,000
A03970	Others			204,000	304,000	500,000
013	Others (Misc)			204,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**322,000**	**322,000**	**700,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0428	**GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**161,000**	**161,000**	**400,000**
A13101	Machinery and Equipment			161,000	161,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**161,000**	**161,000**	**300,000**
A13201	Furniture and Fixture			161,000	161,000	300,000
GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR				**53,964,000**	**38,024,000**	**53,787,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0429	**GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,513,000**	**56,750,000**	**63,205,000**
A011	**TOTAL PAY**		**67**	**67**	**30,851,000**	**38,052,000**	**40,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**24,836,000**	**29,714,000**	**34,015,000**
A01101	Total Basic Pay Of Officer		40	40	24,795,000	29,704,000	34,005,000
P094	PRINCIPAL	(BPS-20)	1	1	6,783,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	3,195,000		7,968,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	5,610,000		10,327,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,320,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,118,000		861,000
L054	LECTURER	(BPS-17)	16	16	2,950,000		10,907,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,605,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,214,000	29,704,000	849,000
A01102	Personal pay				41,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**6,015,000**	**8,338,000**	**6,458,000**
A01151	Total Basic Pay Other Staff		27	27	5,954,000	8,261,000	6,381,000
S053	SENIOR CLERK	(BPS-14)	1	1	356,000	8,261,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	460,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	394,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	785,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	265,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	265,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		144,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		949,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0429	**GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR**						
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
N003	NAIB QASID	(BPS-02)	2	2	178,000		418,000
C089	CHOWKIDAR	(BPS-01)	2	2	432,000		411,000
C167	COOK	(BPS-01)	1	1	216,000		205,000
M022	MALHI	(BPS-01)	1	1	216,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	646,000		616,000
S008	SANITARY WORKER	(BPS-01)	2	2	432,000		411,000
W016	WATER MAN	(BPS-01)	1	1	216,000		205,000
A01152	Personal pay				61,000	77,000	77,000
A012	**TOTAL ALLOWANCES**				**32,662,000**	**18,698,000**	**22,732,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,162,000**	**18,198,000**	**22,632,000**
A01201	Senior Post Allowance				19,000	16,000	16,000
A01202	House Rent Allowance				2,664,000	2,165,000	2,165,000
A01203	Conveyance Allowance				2,687,000	2,273,000	2,273,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance					21,000	21,000
A0120X	Ad - hoc Allowance - 2010					2,000	
A01216	Qualification Allowance				76,000		
A01217	Medical Allowance				1,396,000	1,263,000	1,263,000
A0121T	Adhoc Relief Allowance 2013				141,000		
A01224	Entertainment Allowance				27,000	18,000	18,000
A01226	Computer Allowance				10,000	3,000	3,000
A01228	Orderly Allowance				159,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				425,000	6,000	
A0122M	Adhoc Relief Allowance 2016				2,184,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,567,000	8,000	
A01233	Unattractive Area Allowance				680,000	515,000	515,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				3,045,000	12,000	
A0123P	Ad-hoc Relief A 2019				4,362,000	8,000	
A0123X	Adhoc Relief Allowance-2020				1,889,000	16,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0429	**GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR**					
A01244	Adhoc Relief				2,000	
A0124F	Adhoc Relief Allowance-2021			4,518,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,666,000	3,849,000
A0124S	Differential Allowance				7,815,000	8,206,000
A01270	Others			3,299,000	60,000	3,986,000
1	Other			3,299,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**500,000**	**500,000**	**100,000**
A01274	Medical Charges			500,000	500,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,828,000**	**1,930,000**	**1,930,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**73,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			8,000	8,000	24,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**415,000**	**272,000**	**407,000**
A03301	Gas			237,000	237,000	200,000
A03302	Water			35,000	35,000	50,000
A03303	Electricity			143,000		157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,264,000**	**1,509,000**	**1,350,000**
A03901	Stationery			196,000	196,000	200,000
A03902	Printing and Publication			214,000	214,000	200,000
A03905	Newspapers Periodicals and Books			223,000	223,000	200,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0429	**GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR**					
A03942	Cost of Other Stores			242,000	242,000	300,000
A03970	Others			322,000	567,000	350,000
013	Others (Misc)			322,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			578,000	578,000	700,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			252,000	252,000	300,000
A13101	Machinery and Equipment			252,000	252,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			326,000	326,000	400,000
A13201	Furniture and Fixture			326,000	326,000	400,000
	GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR			**65,919,000**	**61,658,000**	**65,835,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0430	**NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,268,000**	**76,875,000**	**82,616,000**
A011	**TOTAL PAY**		**95**	**95**	**38,209,000**	**51,444,000**	**51,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**28,311,000**	**42,229,000**	**41,604,000**
A01101	Total Basic Pay Of Officer		51	51	28,145,000	42,229,000	41,604,000
P094	PRINCIPAL	(BPS-20)	1	1	9,130,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	2,534,000		7,968,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	5,005,000		13,769,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,090,000		682,000
L054	LECTURER	(BPS-17)	22	22	4,584,000		14,997,000
L058	LIBRARIAN	(BPS-17)	1	1	1,175,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,493,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	3,134,000	42,229,000	1,274,000
A01102	Personal pay				166,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**9,898,000**	**9,215,000**	**10,212,000**
A01151	Total Basic Pay Other Staff		44	44	9,802,000	9,065,000	10,062,000
S053	SENIOR CLERK	(BPS-14)	1	1	403,000	9,065,000	340,000
C032	CATALOGUER	(BPS-11)	1	1	1,193,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,672,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	297,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	592,000		794,000
L003	LABORATORY ASSISTANT	(BPS-07)	7		612,000		
L010	LABORATORY ASSISTANT	(BPS-07)		7			1,729,000
L004	LABORATORY ATTENDANT	(BPS-02)	10		991,000		
L011	LABORATORY ATTENDANT	(BPS-02)		10			2,092,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0430	**NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR**						
C089	CHOWKIDAR	(BPS-01)	3	3	724,000		616,000
C167	COOK	(BPS-01)	2	2	482,000		411,000
G048	GUARD	(BPS-01)	1	1	242,000		205,000
M022	MALHI	(BPS-01)	3	3	422,000		616,000
N003	NAIB QASID	(BPS-01)	5	5	1,206,000		1,027,000
S008	SANITARY WORKER	(BPS-01)	3	3	724,000		616,000
W016	WATER MAN	(BPS-01)	1	1	242,000		205,000
A01152	Personal pay				96,000	150,000	150,000
A012	**TOTAL ALLOWANCES**				**45,059,000**	**25,431,000**	**30,800,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,781,000**	**25,153,000**	**30,700,000**
A01201	Senior Post Allowance				17,000	14,000	14,000
A01202	House Rent Allowance				3,498,000	2,981,000	2,981,000
A01203	Conveyance Allowance				3,785,000	2,966,000	2,966,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance					17,000	17,000
A01217	Medical Allowance				2,043,000	1,501,000	1,501,000
A0121T	Adhoc Relief Allowance 2013				250,000	4,000	
A01224	Entertainment Allowance				19,000	43,000	43,000
A01228	Orderly Allowance				184,000	273,000	273,000
A0122C	Adhoc Relief Allowance - 2015				624,000	32,000	
A0122M	Adhoc Relief Allowance 2016				3,169,000	95,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,236,000	265,000	
A01233	Unattractive Area Allowance				859,000	847,000	847,000
A01238	Charge Allowance				9,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,148,000	75,000	
A0123P	Ad-hoc Relief A 2019				6,235,000	41,000	
A0123X	Adhoc Relief Allowance-2020				2,286,000	100,000	
A01244	Adhoc Relief					27,000	
A0124F	Adhoc Relief Allowance-2021				7,313,000	20,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,145,000	5,402,000
A0124S	Differential Allowance					10,698,000	11,233,000
A01270	Others				4,097,000		5,414,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0430	**NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR**					
1	Other			4,097,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**278,000**	**278,000**	**100,000**
A01274	Medical Charges			278,000	278,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,954,000**	**1,410,000**	**2,131,000**
A032	**TOTAL COMMUNICATIONS**			**130,000**	**130,000**	**136,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			84,000	84,000	88,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**936,000**	**222,000**	**985,000**
A03301	Gas			222,000	222,000	200,000
A03303	Electricity			714,000		785,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**794,000**	**964,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			135,000	135,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			164,000	164,000	200,000
A03970	Others			268,000	438,000	300,000
013	Others (Misc)			268,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**440,000**	**440,000**	**700,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0430	**NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**225,000**	**225,000**	**400,000**
A13101	Machinery and Equipment			225,000	225,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**215,000**	**215,000**	**300,000**
A13201	Furniture and Fixture			215,000	215,000	300,000
	NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR			**85,662,000**	**78,725,000**	**85,447,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0431	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				55,081,000	51,447,000	63,513,000
A011	**TOTAL PAY**		67	67	27,239,000	34,684,000	42,879,000
A011-1	**TOTAL PAY OF OFFICERS**		43	43	21,389,000	27,583,000	37,115,000
A01101	Total Basic Pay Of Officer		43	43	21,261,000	27,583,000	37,115,000
P111	PROFESSOR	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,474,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,535,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	25	25	8,279,000		21,515,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,064,000		682,000
L054	LECTURER	(BPS-17)	6	6	2,031,000		4,090,000
L058	LIBRARIAN	(BPS-17)	1	1	1,129,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,388,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	2,361,000	27,583,000	1,274,000
A01102	Personal pay				128,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		24	24	5,850,000	7,101,000	5,764,000
A01151	Total Basic Pay Other Staff		24	24	5,788,000	6,963,000	5,626,000
S053	SENIOR CLERK	(BPS-14)	1	1	431,000	6,963,000	340,000
C032	CATALOGUER	(BPS-11)	1	1	380,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	688,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	160,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	160,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		56,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
D161	DRIVER	(BPS-04)	1	1	229,000		222,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0431	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR**						
L004	LABORATORY ATTENDANT	(BPS-02)	4		411,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
N003	NAIB QASID	(BPS-02)	1	1	855,000		209,000
C089	CHOWKIDAR	(BPS-01)	3	3	852,000		616,000
M022	MALHI	(BPS-01)	1	1	261,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	522,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	522,000		411,000
W016	WATER MAN	(BPS-01)	1	1	261,000		205,000
A01152	Personal pay				62,000	138,000	138,000
A012	**TOTAL ALLOWANCES**				**27,842,000**	**16,763,000**	**20,634,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,554,000**	**16,475,000**	**20,534,000**
A01201	Senior Post Allowance				12,000		
A01202	House Rent Allowance				2,148,000	2,010,000	2,010,000
A01203	Conveyance Allowance				2,480,000	2,183,000	2,183,000
A01207	Washing Allowance				3,000	2,000	2,000
A01217	Medical Allowance				1,191,000	975,000	975,000
A0121T	Adhoc Relief Allowance 2013				124,000		
A01224	Entertainment Allowance				10,000	6,000	6,000
A01228	Orderly Allowance				132,000		
A0122C	Adhoc Relief Allowance - 2015				376,000		
A0122M	Adhoc Relief Allowance 2016				1,756,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,606,000		
A01233	Unattractive Area Allowance				541,000	447,000	447,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				2,386,000		
A0123P	Ad-hoc Relief A 2019				3,607,000		
A0123X	Adhoc Relief Allowance-2020				1,544,000		
A0124F	Adhoc Relief Allowance-2021				4,901,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,420,000	3,591,000
A0124S	Differential Allowance					7,327,000	7,693,000
A01270	Others				2,728,000	105,000	3,627,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0431	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR**					
1	Other			2,728,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			288,000	288,000	100,000
A01274	Medical Charges			288,000	288,000	100,000
A03	**TOTAL OPERATING EXPENSES**			1,455,000	1,264,000	1,873,000
A032	**TOTAL COMMUNICATIONS**			79,000	79,000	83,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			32,000	32,000	34,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			464,000	93,000	538,000
A03301	Gas			72,000	72,000	80,000
A03302	Water			21,000	21,000	50,000
A03303	Electricity			371,000		408,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			94,000	94,000	100,000
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			818,000	998,000	1,152,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			58,000	58,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			402,000	402,000	442,000
A03970	Others			57,000	237,000	300,000
013	Others (Misc)			57,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0431	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			706,000	706,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			353,000	353,000	400,000
A13101	Machinery and Equipment			353,000	353,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			353,000	353,000	400,000
A13201	Furniture and Fixture			353,000	353,000	400,000
GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR				**57,242,000**	**54,017,000**	**66,186,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0432	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,152,000**	**30,528,000**	**50,758,000**
A011	**TOTAL PAY**		**64**	**64**	**25,520,000**	**20,332,000**	**37,581,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**20,329,000**	**13,168,000**	**30,920,000**
A01101	Total Basic Pay Of Officer		36	36	20,329,000	13,168,000	30,920,000
P111	PROFESSOR	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,470,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	1,190,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	1,728,000		9,466,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,720,000		861,000
L054	LECTURER	(BPS-17)	13	13	3,517,000		8,862,000
L058	LIBRARIAN	(BPS-17)	1	1	910,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	857,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,937,000	13,168,000	849,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**5,191,000**	**7,164,000**	**6,661,000**
A01151	Total Basic Pay Other Staff		28	28	5,141,000	7,041,000	6,538,000
S053	SENIOR CLERK	(BPS-14)	1	1	302,000	7,041,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	165,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	560,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	72,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	72,000		265,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	411,000		247,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		146,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0432	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR**						
C089	CHOWKIDAR	(BPS-02)	3	3	243,000		627,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		1,964,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
M022	MALHI	(BPS-02)	2	2	243,000		418,000
N003	NAIB QASID	(BPS-02)	7	7	720,000		1,464,000
S008	SANITARY WORKER	(BPS-02)	2	2	243,000		418,000
A01152	Personal pay				50,000	123,000	123,000
A012	**TOTAL ALLOWANCES**				**21,632,000**	**10,196,000**	**13,177,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,632,000**	**10,016,000**	**13,077,000**
A01202	House Rent Allowance				1,855,000	1,252,000	1,252,000
A01203	Conveyance Allowance				2,048,000	1,395,000	1,395,000
A01207	Washing Allowance				7,000	4,000	4,000
A0120D	Integrated Allowance					11,000	11,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01217	Medical Allowance				1,052,000	683,000	683,000
A0121T	Adhoc Relief Allowance 2013				122,000		
A01224	Entertainment Allowance				14,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				287,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,542,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,068,000		
A01233	Unattractive Area Allowance				477,000	293,000	293,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				2,046,000		
A0123P	Ad-hoc Relief A 2019				2,823,000		
A0123X	Adhoc Relief Allowance-2020				1,027,000		
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021				2,777,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,005,000	2,105,000
A0124S	Differential Allowance					4,339,000	4,556,000
A01270	Others				2,478,000	20,000	2,772,000
1	Other				2,478,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**180,000**	**100,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0432	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR**					
A01274	Medical Charges				180,000	100,000
A03	**TOTAL OPERATING EXPENSES**			1,546,000	1,198,000	1,872,000
A032	**TOTAL COMMUNICATIONS**			65,000	65,000	67,000
A03202	Telephone and Trunk call			29,000	29,000	30,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			768,000	225,000	845,000
A03301	Gas			150,000	150,000	165,000
A03302	Water			75,000	75,000	83,000
A03303	Electricity			543,000		597,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			94,000	94,000	100,000
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			619,000	814,000	860,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			40,000	40,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			137,000	137,000	200,000
A03970	Others			215,000	410,000	300,000
013	Others (Misc)			215,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			253,000	253,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			130,000	130,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0432	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR**					
A13101	Machinery and Equipment			130,000	130,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**200,000**
A13201	Furniture and Fixture			123,000	123,000	200,000
GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR				**48,951,000**	**31,979,000**	**53,030,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0434	**GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,000,000**	**19,014,000**	**31,976,000**
A011	**TOTAL PAY**		**40**	**41**	**15,360,000**	**12,944,000**	**23,924,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**11,624,000**	**11,315,000**	**19,763,000**
A01101	Total Basic Pay Of Officer		24	24	11,624,000	11,315,000	19,763,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,452,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,452,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,211,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	525,000		682,000
L054	LECTURER	(BPS-17)	10	10	3,748,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,122,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,122,000		682,000
A119	ASSISTANT	(BPS-16)				11,315,000	
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	992,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**17**	**3,736,000**	**1,629,000**	**4,161,000**
A01151	Total Basic Pay Other Staff		16	17	3,736,000	1,610,000	4,142,000
S053	SENIOR CLERK	(BPS-14)	2	2	355,000	1,610,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	291,000		282,000
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)		1			209,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	259,000		247,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		512,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0434	**GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**						
L004	LABORATORY ATTENDANT	(BPS-02)	2		433,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		205,000
G048	GUARD	(BPS-01)	1	1	215,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	424,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		205,000
W016	WATER MAN	(BPS-01)	1	1	215,000		205,000
A01152	Personal pay					19,000	19,000
A012	**TOTAL ALLOWANCES**				**9,640,000**	**6,070,000**	**8,052,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,640,000**	**6,070,000**	**7,952,000**
A01202	House Rent Allowance				703,000	741,000	762,000
A01203	Conveyance Allowance				786,000	778,000	801,000
A01207	Washing Allowance				11,000		
A0120D	Integrated Allowance				12,000		
A01217	Medical Allowance				350,000	359,000	376,000
A0121T	Adhoc Relief Allowance 2013				30,000		
A01224	Entertainment Allowance				7,000		
A0122C	Adhoc Relief Allowance - 2015				105,000		
A0122M	Adhoc Relief Allowance 2016				553,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,160,000		
A01233	Unattractive Area Allowance				187,000	176,000	176,000
A0123G	Ad-hoc Relief Allowance-2018				773,000		
A0123P	Ad-hoc Relief A 2019				1,348,000		
A0123X	Adhoc Relief Allowance-2020				445,000		
A0124F	Adhoc Relief Allowance-2021				1,561,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,275,000	1,370,000
A0124S	Differential Allowance					2,723,000	2,931,000
A01270	Others				1,609,000	18,000	1,536,000
1	Other				1,609,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0434	**GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**					
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			1,083,000	873,000	1,625,000
A032	**TOTAL COMMUNICATIONS**			70,000	70,000	85,000
A03201	Postage and Telegraph			8,000	8,000	10,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03204	Electronic Communication			14,000	14,000	24,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			502,000	102,000	580,000
A03301	Gas			76,000	76,000	90,000
A03302	Water			26,000	26,000	50,000
A03303	Electricity			400,000		440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	100,000
A03805	Travelling Allowance			60,000	60,000	80,000
A03808	Conveyance Charges			14,000	14,000	20,000
A039	**TOTAL GENERAL**			437,000	627,000	860,000
A03901	Stationery			70,000	70,000	100,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			47,000	47,000	100,000
A03942	Cost of Other Stores			128,000	128,000	200,000
A03970	Others			73,000	263,000	300,000
013	Others (Misc)			73,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			251,000	251,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			56,000	56,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0434	**GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**					
A13101	Machinery and Equipment			56,000	56,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**200,000**
A13201	Furniture and Fixture			56,000	56,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**139,000**	**139,000**	**200,000**
A13701	Hardware			28,000	28,000	100,000
A13702	Software			111,000	111,000	100,000
GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR				**26,334,000**	**20,138,000**	**34,201,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0435	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,315,000**	**7,708,000**	**27,618,000**
A011	**TOTAL PAY**		**39**	**39**	**15,360,000**	**5,163,000**	**23,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**11,624,000**	**4,226,000**	**19,763,000**
A01101	Total Basic Pay Of Officer		24	24	11,624,000	4,226,000	19,763,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,452,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,452,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,211,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	525,000		682,000
L054	LECTURER	(BPS-17)	10	10	3,748,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,122,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,122,000		682,000
A119	ASSISTANT	(BPS-16)				4,226,000	
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	992,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,736,000**	**937,000**	**3,593,000**
A01151	Total Basic Pay Other Staff		15	15	3,736,000	937,000	3,593,000
S053	SENIOR CLERK	(BPS-14)	1	1	355,000	937,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	291,000		282,000
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		282,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	259,000		247,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		512,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		433,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SN0435	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**						
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		205,000
G048	GUARD	(BPS-01)	1	1	215,000		205,000
L025	LADY NAIB QASID	(BPS-01)	2	2	424,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		205,000
W016	WATER MAN	(BPS-01)	1	1	215,000		205,000
A012	**TOTAL ALLOWANCES**				**4,955,000**	**2,545,000**	**4,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,955,000**	**2,545,000**	**4,162,000**
A01202	House Rent Allowance				231,000	317,000	317,000
A01203	Conveyance Allowance				203,000	332,000	332,000
A01207	Washing Allowance				11,000		
A0120D	Integrated Allowance				12,000	15,000	15,000
A01217	Medical Allowance				136,000	164,000	164,000
A0121T	Adhoc Relief Allowance 2013				9,000		
A01224	Entertainment Allowance				7,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				40,000		
A0122M	Adhoc Relief Allowance 2016				207,000		
A0122Y	Ad-hoc Relief Allowance 2017				415,000		
A01233	Unattractive Area Allowance				61,000	97,000	97,000
A01238	Charge Allowance				6,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				942,000		
A0123P	Ad-hoc Relief A 2019				311,000		
A0123X	Adhoc Relief Allowance-2020				171,000		
A0124F	Adhoc Relief Allowance-2021				584,000		
A0124R	Ad-Hoc Relief Allowance-2022					514,000	540,000
A0124S	Differential Allowance					1,102,000	1,157,000
A01270	Others				1,609,000		1,536,000
1	Other				1,609,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0435	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			1,083,000	844,000	1,625,000
A032	**TOTAL COMMUNICATIONS**			70,000	70,000	85,000
A03201	Postage and Telegraph			8,000	8,000	10,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03204	Electronic Communication			14,000	14,000	24,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	**TOTAL UTILITIES**			502,000	102,000	580,000
A03301	Gas			76,000	76,000	90,000
A03302	Water			26,000	26,000	50,000
A03303	Electricity			400,000		440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	100,000
A03805	Travelling Allowance			60,000	60,000	80,000
A03808	Conveyance Charges			14,000	14,000	20,000
A039	**TOTAL GENERAL**			437,000	598,000	860,000
A03901	Stationery			70,000	70,000	100,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			47,000	47,000	100,000
A03942	Cost of Other Stores			128,000	128,000	200,000
A03970	Others			73,000	234,000	300,000
013	Others (Misc)			73,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			251,000	251,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			56,000	56,000	200,000
A13101	Machinery and Equipment			56,000	56,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SN0435	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**200,000**
A13201	Furniture and Fixture			56,000	56,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**139,000**	**139,000**	**200,000**
A13701	Hardware			28,000	28,000	100,000
A13702	Software			111,000	111,000	100,000
GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR				**21,649,000**	**8,803,000**	**29,843,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0371	**C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,892,000**	**116,871,000**	**126,030,000**
A011	**TOTAL PAY**		**132**	**132**	**47,444,000**	**79,575,000**	**79,314,000**
A011-1	**TOTAL PAY OF OFFICERS**		**78**	**78**	**37,193,000**	**68,572,000**	**66,665,000**
A01101	Total Basic Pay Of Officer		78	78	36,577,000	68,542,000	66,635,000
P094	PRINCIPAL	(BPS-20)	1	1	2,157,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	13	13	8,908,000		17,265,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,485,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	26	26	11,306,000		22,375,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,318,000		861,000
L054	LECTURER	(BPS-17)	30	30	3,707,000		20,450,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,164,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	4,364,000	68,542,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,084,000		425,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	1,084,000		425,000
A01102	Personal pay				616,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**10,251,000**	**11,003,000**	**12,649,000**
A01151	Total Basic Pay Other Staff		54	54	10,165,000	10,795,000	12,441,000
S053	SENIOR CLERK	(BPS-14)	2	2	678,000	10,795,000	680,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	801,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	445,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	869,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	250,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	501,000		794,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0371	**C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR**						
L003	LABORATORY ASSISTANT	(BPS-07)	7		397,000		
L010	LABORATORY ASSISTANT	(BPS-07)		7			1,729,000
C027	CARPENTER	(BPS-05)	1	1	294,000		231,000
E021	ELECTRICIAN	(BPS-05)	1	1	592,000		231,000
D161	DRIVER	(BPS-04)	1	1	231,000		222,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		670,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			646,000
L004	LABORATORY ATTENDANT	(BPS-02)	8		351,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
N003	NAIB QASID	(BPS-02)	2	2	229,000		418,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,225,000		1,232,000
C167	COOK	(BPS-01)	2	2	409,000		411,000
G048	GUARD	(BPS-01)	1	1	204,000		205,000
M022	MALHI	(BPS-01)	3	3	613,000		616,000
N003	NAIB QASID	(BPS-01)	3	3	613,000		616,000
S008	SANITARY WORKER	(BPS-01)	4	4	529,000		822,000
W016	WATER MAN	(BPS-01)	1	1	264,000		205,000
A01152	Personal pay				86,000	208,000	208,000
A012	**TOTAL ALLOWANCES**				**73,448,000**	**37,296,000**	**46,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**73,448,000**	**37,296,000**	**46,616,000**
A01201	Senior Post Allowance				10,000	16,000	16,000
A01202	House Rent Allowance				5,857,000	4,398,000	4,398,000
A01203	Conveyance Allowance				5,475,000	3,931,000	3,931,000
A01207	Washing Allowance				61,000	19,000	19,000
A0120D	Integrated Allowance				5,000	11,000	11,000
A01210	Risk Allowance					62,000	
A01216	Qualification Allowance					66,000	66,000
A01217	Medical Allowance				3,459,000	2,240,000	2,240,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0371	**C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR**					
A0121T	Adhoc Relief Allowance 2013			219,000		
A0121Z	Adhoc Relief Allowance - 2014				2,000	
A01224	Entertainment Allowance			61,000	83,000	83,000
A01226	Computer Allowance			30,000	28,000	28,000
A01228	Orderly Allowance			210,000	469,000	469,000
A0122C	Adhoc Relief Allowance - 2015			1,080,000	7,000	
A0122M	Adhoc Relief Allowance 2016			5,517,000	6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			10,978,000	21,000	
A01233	Unattractive Area Allowance			1,678,000	1,210,000	1,210,000
A01238	Charge Allowance			8,000	5,000	5,000
A01239	Special Allowance			185,000		
A0123G	Ad-hoc Relief Allowance-2018			7,222,000	24,000	
A0123P	Ad-hoc Relief A 2019			10,668,000	16,000	
A0123X	Adhoc Relief Allowance-2020			3,708,000	24,000	
A0124F	Adhoc Relief Allowance-2021			10,644,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022				7,862,000	8,255,000
A0124S	Differential Allowance				16,695,000	17,530,000
A01270	Others			6,373,000	60,000	8,330,000
1	Other			6,373,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,680,000**	**1,508,000**	**1,889,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**118,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			66,000	66,000	69,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**601,000**	**119,000**	**661,000**
A03301	Gas			119,000	119,000	131,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0371	**C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR**					
A03303	Electricity			482,000		530,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**872,000**	**1,182,000**	**1,010,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			148,000	148,000	200,000
A03970	Others			366,000	676,000	400,000
013	Others (Misc)			366,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**448,000**	**448,000**	**650,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**250,000**
A13101	Machinery and Equipment			200,000	200,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**300,000**
A13201	Furniture and Fixture			210,000	210,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**			**38,000**	**38,000**	**100,000**
A13701	Hardware			38,000	38,000	100,000
C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR				**123,020,000**	**118,827,000**	**128,569,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0372	**GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,991,000**	**90,805,000**	**104,927,000**
A011	**TOTAL PAY**		**115**	**115**	**37,977,000**	**61,722,000**	**68,650,000**
A011-1	**TOTAL PAY OF OFFICERS**		**70**	**70**	**29,074,000**	**47,098,000**	**57,958,000**
A01101	Total Basic Pay Of Officer		70	70	28,826,000	47,020,000	57,880,000
P094	PRINCIPAL	(BPS-20)	1	1	1,340,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	2,862,000		11,952,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,586,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	22	22	4,652,000		18,933,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,122,000		861,000
L054	LECTURER	(BPS-17)	30	30	11,239,000		20,450,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,064,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	3,020,000	47,020,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	949,000		425,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	992,000		425,000
A01102	Personal pay				248,000	78,000	78,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**8,903,000**	**14,624,000**	**10,692,000**
A01151	Total Basic Pay Other Staff		45	45	8,834,000	14,427,000	10,495,000
S053	SENIOR CLERK	(BPS-14)	1	1	339,000	14,427,000	340,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	443,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	361,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	579,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	289,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	123,000		1,058,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0372	**GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR**						
L003	LABORATORY ASSISTANT	(BPS-07)	6		289,000		
L010	LABORATORY ASSISTANT	(BPS-07)		6			1,482,000
E021	ELECTRICIAN	(BPS-05)	1	1	443,000		231,000
G064	GAS OPERATOR	(BPS-05)	1	1	443,000		231,000
D161	DRIVER	(BPS-04)	2	2	473,000		444,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		328,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			646,000
C089	CHOWKIDAR	(BPS-02)	1	1	443,000		209,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		546,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
M022	MALHI	(BPS-02)	2	2	879,000		418,000
N003	NAIB QASID	(BPS-02)	2	2	214,000		418,000
S008	SANITARY WORKER	(BPS-02)	1	1	443,000		209,000
C089	CHOWKIDAR	(BPS-01)	2	2	410,000		411,000
M022	MALHI	(BPS-01)	1	1	205,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	620,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	699,000		411,000
W016	WATER MAN	(BPS-01)	1	1	265,000		205,000
A01152	Personal pay				69,000	197,000	197,000
A012	**TOTAL ALLOWANCES**				**47,014,000**	**29,083,000**	**36,277,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,926,000**	**28,995,000**	**36,177,000**
A01201	Senior Post Allowance				39,000		
A01202	House Rent Allowance				3,372,000	3,448,000	3,448,000
A01203	Conveyance Allowance				3,493,000	3,293,000	3,293,000
A01207	Washing Allowance				29,000	21,000	21,000
A0120D	Integrated Allowance				5,000	255,000	255,000
A01216	Qualification Allowance					27,000	27,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0372	**GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR**					
A01217	Medical Allowance			2,098,000	1,906,000	1,906,000
A0121T	Adhoc Relief Allowance 2013			172,000	41,000	
A01224	Entertainment Allowance			40,000	62,000	62,000
A0122C	Adhoc Relief Allowance - 2015			643,000	31,000	
A0122M	Adhoc Relief Allowance 2016			3,245,000	53,000	
A0122Y	Ad-hoc Relief Allowance 2017			6,485,000	58,000	
A01233	Unattractive Area Allowance			833,000	949,000	949,000
A01238	Charge Allowance			9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			4,326,000	22,000	
A0123P	Ad-hoc Relief A 2019			6,570,000	5,000	
A0123X	Adhoc Relief Allowance-2020			2,630,000		
A0124F	Adhoc Relief Allowance-2021			8,009,000		
A0124R	Ad-Hoc Relief Allowance-2022				5,989,000	6,288,000
A0124S	Differential Allowance				12,827,000	13,468,000
A01270	Others			4,928,000		6,452,000
1	Other			4,928,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**88,000**	**100,000**
A01274	Medical Charges			88,000	88,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,086,000**	**2,268,000**	**2,261,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**136,000**	**142,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			89,000	89,000	93,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**691,000**	**208,000**	**759,000**
A03301	Gas			104,000	104,000	114,000
A03302	Water			104,000	104,000	114,000
A03303	Electricity			483,000		531,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0372	**GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			94,000	94,000	100,000
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,165,000	1,830,000	1,260,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			148,000	148,000	200,000
A03970	Others			659,000	1,324,000	650,000
013	Others (Misc)			659,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			593,000	593,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			177,000	177,000	200,000
A13101	Machinery and Equipment			177,000	177,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			170,000	170,000	200,000
A13201	Furniture and Fixture			170,000	170,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			246,000	246,000	200,000
A13701	Hardware			246,000	246,000	200,000
	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR			**87,670,000**	**93,666,000**	**107,788,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0373	**GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,792,000**	**53,497,000**	**62,314,000**
A011	**TOTAL PAY**		**60**	**60**	**30,401,000**	**36,563,000**	**41,075,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**27,375,000**	**31,921,000**	**37,499,000**
A01101	Total Basic Pay Of Officer		45	45	27,208,000	31,921,000	37,499,000
P094	PRINCIPAL	(BPS-20)	1	1	1,395,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	9,019,000		10,624,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	5,250,000		10,327,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,129,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,374,000		682,000
L054	LECTURER	(BPS-17)	15	15	3,063,000		10,225,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,168,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	2,518,000	31,921,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,033,000		425,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	2	2	1,259,000		849,000
A01102	Personal pay				167,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,026,000**	**4,642,000**	**3,576,000**
A01151	Total Basic Pay Other Staff		15	15	2,982,000	4,594,000	3,528,000
S053	SENIOR CLERK	(BPS-14)	1	1	309,000	4,594,000	340,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	290,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	215,000		282,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		282,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		170,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
L004	LABORATORY ATTENDANT	(BPS-03)	1		151,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0373	**GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR**						
L011	LABORATORY ATTENDANT	(BPS-03)		1			215,000
M022	MALHI	(BPS-02)	1	1	290,000		209,000
N003	NAIB QASID	(BPS-02)	2	2	451,000		418,000
S008	SANITARY WORKER	(BPS-02)	1	1	290,000		209,000
C089	CHOWKIDAR	(BPS-01)	2	2	165,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	165,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	283,000		205,000
A01152	Personal pay				44,000	48,000	48,000
A012	**TOTAL ALLOWANCES**				**32,391,000**	**16,934,000**	**21,239,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,208,000**	**16,765,000**	**21,139,000**
A01202	House Rent Allowance				2,320,000	2,005,000	2,005,000
A01203	Conveyance Allowance				2,435,000	1,787,000	1,787,000
A01207	Washing Allowance				24,000	9,000	9,000
A01216	Qualification Allowance				13,000	63,000	63,000
A01217	Medical Allowance				1,311,000	988,000	988,000
A0121B	Health Professional Allowance					8,000	8,000
A0121T	Adhoc Relief Allowance 2013				74,000		
A01224	Entertainment Allowance				27,000	44,000	44,000
A01226	Computer Allowance				10,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				422,000		
A0122M	Adhoc Relief Allowance 2016				2,130,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,372,000		
A01233	Unattractive Area Allowance				687,000	546,000	546,000
A0123G	Ad-hoc Relief Allowance-2018				2,927,000		
A0123P	Ad-hoc Relief A 2019				4,682,000		
A0123X	Adhoc Relief Allowance-2020				1,710,000		
A01241	Utility allowance for electricity				20,000	14,000	
A0124F	Adhoc Relief Allowance-2021				5,903,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,606,000	3,786,000
A0124S	Differential Allowance					7,676,000	8,060,000
A01270	Others				3,141,000	10,000	3,834,000
1	Other				3,141,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0373	**GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			183,000	169,000	100,000
A01274	Medical Charges			169,000	169,000	100,000
A01289	Teaching Allowance			14,000		
A03	**TOTAL OPERATING EXPENSES**			1,185,000	1,077,000	1,516,000
A032	**TOTAL COMMUNICATIONS**			73,000	73,000	76,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			209,000	50,000	230,000
A03302	Water			50,000	50,000	55,000
A03303	Electricity			159,000		175,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			94,000	94,000	100,000
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			809,000	860,000	1,110,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others			451,000	502,000	500,000
013	Others (Misc)			451,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			471,000	471,000	550,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0373	**GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			225,000	225,000	250,000
A13101	Machinery and Equipment			225,000	225,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			246,000	246,000	300,000
A13201	Furniture and Fixture			246,000	246,000	300,000
GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR				**64,448,000**	**55,045,000**	**64,380,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0374	**GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,007,000**	**35,425,000**	**48,688,000**
A011	**TOTAL PAY**		**67**	**67**	**28,011,000**	**23,397,000**	**33,679,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**21,195,000**	**15,291,000**	**26,089,000**
A01101	Total Basic Pay Of Officer		34	34	21,146,000	15,291,000	26,089,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	5,690,000		3,984,000
P094	PRINCIPAL	(BPS-19)	1	1	1,353,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	2,474,000		7,745,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	924,000		682,000
L054	LECTURER	(BPS-17)	13	13	4,467,000		8,862,000
L058	LIBRARIAN	(BPS-17)	1	1	1,122,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	924,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	2,208,000	15,291,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	992,000		425,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	992,000		425,000
A01102	Personal pay				49,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**6,816,000**	**8,106,000**	**7,590,000**
A01151	Total Basic Pay Other Staff		33	33	6,816,000	8,106,000	7,590,000
S053	SENIOR CLERK	(BPS-14)	1	1	119,000	8,106,000	340,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	119,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	461,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	740,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	322,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		1,054,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SQ0374	**GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR**						
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
E021	ELECTRICIAN	(BPS-05)	1	1	597,000		231,000
G064	GAS OPERATOR	(BPS-05)	1	1	119,000		231,000
L004	LABORATORY ATTENDANT	(BPS-03)	3		370,000		
L011	LABORATORY ATTENDANT	(BPS-03)		3			646,000
C089	CHOWKIDAR	(BPS-02)	2	2	227,000		418,000
M022	MALHI	(BPS-02)	5	5	307,000		1,046,000
N003	NAIB QASID	(BPS-02)	5	5	642,000		1,046,000
S008	SANITARY WORKER	(BPS-02)	1	1	370,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	167,000		205,000
L025	LADY NAIB QASID	(BPS-01)	1	1	339,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	262,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	262,000		205,000
W016	WATER MAN	(BPS-01)	1	1	339,000		205,000
A012	**TOTAL ALLOWANCES**				**22,996,000**	**12,028,000**	**15,009,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,994,000**	**11,603,000**	**14,907,000**
A01202	House Rent Allowance				1,775,000	1,408,000	1,408,000
A01203	Conveyance Allowance				2,068,000	1,525,000	1,525,000
A01207	Washing Allowance				44,000	19,000	19,000
A0120D	Integrated Allowance				5,000	56,000	56,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				1,304,000	838,000	838,000
A0121T	Adhoc Relief Allowance 2013				125,000		
A01224	Entertainment Allowance				7,000	18,000	18,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				759,000		
A0122M	Adhoc Relief Allowance 2016				1,487,000		
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,952,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0374	**GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR**					
A01233	Unattractive Area Allowance			361,000	279,000	279,000
A01238	Charge Allowance			9,000		
A0123G	Ad-hoc Relief Allowance-2018			1,953,000		
A0123P	Ad-hoc Relief A 2019			2,834,000		
A0123X	Adhoc Relief Allowance-2020			1,185,000		
A01241	Utility allowance for electricity			3,000		
A0124F	Adhoc Relief Allowance-2021			3,174,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,322,000	2,438,000
A0124S	Differential Allowance				5,033,000	5,285,000
A01270	Others			2,929,000	30,000	2,966,000
1	Other			2,929,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**425,000**	**102,000**
A01274	Medical Charges				425,000	100,000
A01299	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,505,000**	**1,632,000**	**1,734,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**119,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			67,000	67,000	70,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			8,000	8,000	10,000
A033	**TOTAL UTILITIES**			**448,000**	**289,000**	**505,000**
A03301	Gas			72,000	72,000	80,000
A03302	Water			217,000	217,000	250,000
A03303	Electricity			159,000		175,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SQ0374	**GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR**					
A039	**TOTAL GENERAL**			**851,000**	**1,137,000**	**1,010,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			137,000	137,000	200,000
A03970	Others			356,000	642,000	400,000
013	Others (Misc)			356,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**546,000**	**546,000**	**629,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**177,000**	**177,000**	**200,000**
A13101	Machinery and Equipment			177,000	177,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**246,000**	**246,000**	**300,000**
A13201	Furniture and Fixture			246,000	246,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**			**123,000**	**123,000**	**129,000**
A13701	Hardware			123,000	123,000	129,000
GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR				**53,058,000**	**37,603,000**	**51,051,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0511	**GOVERNMENT DEGREE BOYS COLLEGE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**133,891,000**	**122,947,000**	**115,755,000**
A011	**TOTAL PAY**		**113**	**113**	**61,915,000**	**83,220,000**	**66,173,000**
A011-1	**TOTAL PAY OF OFFICERS**		**64**	**64**	**52,805,000**	**71,651,000**	**54,751,000**
A01101	Total Basic Pay Of Officer		64	64	51,900,000	71,578,000	54,678,000
P094	PRINCIPAL	(BPS-20)	1	1	17,122,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	10,314,000		14,608,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,514,000		1,328,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,426,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	10,814,000		17,212,000
L054	LECTURER	(BPS-17)	22	22	3,816,000		14,997,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,426,000		682,000
A119	ASSISTANT	(BPS-16)	6	6	4,139,000	71,578,000	2,548,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,329,000		425,000
A01102	Personal pay				905,000	73,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**9,110,000**	**11,569,000**	**11,422,000**
A01151	Total Basic Pay Other Staff		49	49	8,997,000	11,496,000	11,349,000
S053	SENIOR CLERK	(BPS-14)				11,496,000	
C146	COMPUTER OPERATOR	(BPS-12)	3	3	717,000		896,000
C032	CATALOGUER	(BPS-11)	1	1	428,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	276,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	365,000		564,000
P026	PESH IMAM	(BPS-11)	1		347,000		
P027	PESH IMAM / QURAN TEACHER	(BPS-11)		1			282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	242,000		1,058,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0511	**GOVERNMENT DEGREE BOYS COLLEGE SUKKUR**						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	234,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		410,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
E021	ELECTRICIAN	(BPS-05)	1	2	279,000		453,000
E021	ELECTRICIAN	(BPS-04)	1		260,000		
P061	PLUMBER	(BPS-04)	1	1	108,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	375,000		431,000
L004	LABORATORY ATTENDANT	(BPS-02)	7		1,511,000		
L011	LABORATORY ATTENDANT	(BPS-02)		7			1,464,000
C089	CHOWKIDAR	(BPS-01)	4	4	599,000		822,000
C167	COOK	(BPS-01)	2	2	394,000		411,000
M022	MALHI	(BPS-01)	4	4	533,000		822,000
N003	NAIB QASID	(BPS-01)	5	5	483,000		1,027,000
S008	SANITARY WORKER	(BPS-01)	3	3	381,000		616,000
W016	WATER MAN	(BPS-01)	2	2	1,055,000		411,000
A01152	Personal pay				113,000	73,000	73,000
A012	**TOTAL ALLOWANCES**				**71,976,000**	**39,727,000**	**49,582,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**71,873,000**	**39,637,000**	**49,437,000**
A01201	Senior Post Allowance				46,000	9,000	9,000
A01202	House Rent Allowance				7,648,000	6,792,000	6,792,000
A01203	Conveyance Allowance				4,987,000	4,070,000	4,070,000
A01207	Washing Allowance				27,000	21,000	21,000
A0120D	Integrated Allowance				7,000	6,000	6,000
A01216	Qualification Allowance				33,000		
A01217	Medical Allowance				3,180,000	2,286,000	2,286,000
A0121T	Adhoc Relief Allowance 2013				262,000	2,000	
A01224	Entertainment Allowance				73,000	87,000	87,000
A01226	Computer Allowance				12,000	3,000	3,000
A01228	Orderly Allowance				501,000	179,000	179,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0511	**GOVERNMENT DEGREE BOYS COLLEGE SUKKUR**					
A0122C	Adhoc Relief Allowance - 2015			996,000		
A0122M	Adhoc Relief Allowance 2016			5,186,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			10,281,000	6,000	
A01233	Unattractive Area Allowance			51,000	52,000	52,000
A01238	Charge Allowance			16,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			6,849,000	8,000	
A0123P	Ad-hoc Relief A 2019			10,588,000	6,000	
A0123X	Adhoc Relief Allowance-2020			3,704,000	11,000	
A0124F	Adhoc Relief Allowance-2021			11,179,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022				8,265,000	8,678,000
A0124S	Differential Allowance				17,645,000	18,527,000
A01270	Others			6,247,000	160,000	8,723,000
1	Other			6,247,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**90,000**	**145,000**
A01274	Medical Charges			55,000	55,000	100,000
A01289	Teaching Allowance			11,000	4,000	4,000
A01299	Others			37,000	31,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**1,955,000**	**1,309,000**	**2,280,000**
A032	**TOTAL COMMUNICATIONS**			**71,000**	**71,000**	**75,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,194,000**	**453,000**	**1,195,000**
A03301	Gas			71,000	71,000	80,000
A03302	Water			382,000	382,000	300,000
A03303	Electricity			741,000		815,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0511	**GOVERNMENT DEGREE BOYS COLLEGE SUKKUR**					
A039	**TOTAL GENERAL**			**596,000**	**691,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			102,000	197,000	300,000
013	Others (Misc)			102,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**476,000**	**476,000**	**550,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**238,000**	**238,000**	**250,000**
A13101	Machinery and Equipment			238,000	238,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**238,000**	**238,000**	**300,000**
A13201	Furniture and Fixture			238,000	238,000	300,000
GOVERNMENT DEGREE BOYS COLLEGE SUKKUR				**136,322,000**	**124,932,000**	**118,585,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0512	**GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**161,926,000**	**146,186,000**	**151,492,000**
A011	**TOTAL PAY**		**152**	**152**	**77,844,000**	**98,529,000**	**92,702,000**
A011-1	**TOTAL PAY OF OFFICERS**		**94**	**94**	**66,679,000**	**82,726,000**	**78,782,000**
A01101	Total Basic Pay Of Officer		94	94	66,544,000	82,724,000	78,780,000
P094	PRINCIPAL	(BPS-20)	1	1	3,326,000		1,550,000
P111	PROFESSOR	(BPS-20)	1	1	20,877,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	8,723,000		14,608,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	3,937,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	31	31	10,971,000		26,678,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,157,000		861,000
L054	LECTURER	(BPS-17)	44	44	11,752,000		29,993,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,860,000		1,363,000
A119	ASSISTANT	(BPS-16)	2	2	3,941,000	82,724,000	849,000
A01102	Personal pay				135,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**11,165,000**	**15,803,000**	**13,920,000**
A01151	Total Basic Pay Other Staff		58	58	11,116,000	15,707,000	13,824,000
S053	SENIOR CLERK	(BPS-14)	3	3	748,000	15,707,000	1,021,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	482,000		299,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	506,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	140,000		282,000
J053	JUNIOR CLERK	(BPS-11)	5	5	909,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	3	3	366,000		847,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	6	6	280,000		1,588,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	235,000		494,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0512	**GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR**						
L003	LABORATORY ASSISTANT	(BPS-07)	2		1,117,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
E021	ELECTRICIAN	(BPS-05)	1	1	240,000		231,000
D161	DRIVER	(BPS-04)	1	1	1,272,000		222,000
P162	PUMP DRIVER	(BPS-04)		1			205,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	212,000		431,000
L004	LABORATORY ATTENDANT	(BPS-02)	10		1,195,000		
L011	LABORATORY ATTENDANT	(BPS-02)		10			2,092,000
M022	MALHI	(BPS-02)	1	1	1,012,000		209,000
S008	SANITARY WORKER	(BPS-02)	1	1	506,000		209,000
C089	CHOWKIDAR	(BPS-01)	5	5	495,000		1,027,000
C167	COOK	(BPS-01)	1	1	100,000		205,000
G048	GUARD	(BPS-01)	1	1	100,000		205,000
M022	MALHI	(BPS-01)	1	1	100,000		205,000
N003	NAIB QASID	(BPS-01)	5	5	498,000		1,027,000
P162	PUMP DRIVER	(BPS-01)	1		109,000		
S008	SANITARY WORKER	(BPS-01)	3	3	296,000		616,000
W016	WATER MAN	(BPS-01)	1	1	198,000		205,000
A01152	Personal pay				49,000	96,000	96,000
A012	**TOTAL ALLOWANCES**				**84,082,000**	**47,657,000**	**58,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**84,012,000**	**47,148,000**	**58,613,000**
A01201	Senior Post Allowance				17,000	7,000	7,000
A01202	House Rent Allowance				9,405,000	7,672,000	7,672,000
A01203	Conveyance Allowance				6,416,000	5,448,000	5,448,000
A01207	Washing Allowance				7,000	6,000	6,000
A0120D	Integrated Allowance				13,000	17,000	17,000
A01217	Medical Allowance				3,596,000	2,756,000	2,756,000
A0121T	Adhoc Relief Allowance 2013				247,000	7,000	
A01224	Entertainment Allowance				68,000	72,000	72,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0512	**GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR**					
A01226	Computer Allowance			50,000	47,000	47,000
A01228	Orderly Allowance			184,000	141,000	141,000
A0122C	Adhoc Relief Allowance - 2015			1,123,000	15,000	
A0122M	Adhoc Relief Allowance 2016			5,722,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017			11,381,000	15,000	
A01233	Unattractive Area Allowance			61,000	48,000	48,000
A01236	Deputation Allowance			123,000	116,000	
A01238	Charge Allowance			14,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			7,589,000	10,000	
A0123P	Ad-hoc Relief A 2019			12,235,000	20,000	
A0123X	Adhoc Relief Allowance-2020			4,430,000	32,000	
A0124F	Adhoc Relief Allowance-2021			13,905,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022				9,728,000	10,214,000
A0124S	Differential Allowance				20,804,000	21,844,000
A01270	Others			7,426,000	170,000	10,335,000
1	Other			7,426,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**509,000**	**177,000**
A01274	Medical Charges					100,000
A01289	Teaching Allowance			5,000	5,000	5,000
A01299	Others			65,000	504,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**927,000**	**885,000**	**1,537,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**101,000**	**106,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			54,000	54,000	57,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**317,000**	**25,000**	**421,000**
A03301	Gas			19,000	19,000	50,000
A03302	Water			6,000	6,000	50,000
A03303	Electricity			292,000		321,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0512	**GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			94,000	94,000	100,000
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			415,000	665,000	910,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others			57,000	307,000	300,000
013	Others (Misc)			57,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			383,000	383,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			145,000	145,000	200,000
A13101	Machinery and Equipment			145,000	145,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			238,000	238,000	300,000
A13201	Furniture and Fixture			238,000	238,000	300,000
GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR				**163,236,000**	**147,454,000**	**153,529,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0513	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**141,743,000**	**124,015,000**	**115,605,000**
A011	**TOTAL PAY**		**106**	**106**	**67,597,000**	**82,980,000**	**65,430,000**
A011-1	**TOTAL PAY OF OFFICERS**		**68**	**68**	**61,880,000**	**74,303,000**	**56,416,000**
A01101	Total Basic Pay Of Officer		68	68	61,530,000	74,303,000	56,416,000
P094	PRINCIPAL	(BPS-20)	1	1	2,774,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	14,814,000		13,280,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	6,371,000		17,212,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,971,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,301,000		682,000
L054	LECTURER	(BPS-17)	30	30	27,177,000		20,450,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,168,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	3,444,000	74,303,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,510,000		425,000
A01102	Personal pay				350,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**5,717,000**	**8,677,000**	**9,014,000**
A01151	Total Basic Pay Other Staff		38	38	5,675,000	8,629,000	8,966,000
S053	SENIOR CLERK	(BPS-14)	2	2	141,000	8,629,000	680,000
S181	STENOGRAPHER	(BPS-14)	1	1	168,000		340,000
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	656,000		597,000
C032	CATALOGUER	(BPS-11)	1	1	291,000		282,000
J053	JUNIOR CLERK	(BPS-11)	4	4	335,000		1,129,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	309,000		494,000
E021	ELECTRICIAN	(BPS-05)		1			205,000
R022	RECORD KEEPER	(BPS-05)	1	1	239,000		231,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0513	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR**						
P061	PLUMBER	(BPS-04)	1	1	91,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	177,000		431,000
L004	LABORATORY ATTENDANT	(BPS-03)	1		100,000		
L011	LABORATORY ATTENDANT	(BPS-03)		1			215,000
C089	CHOWKIDAR	(BPS-02)	2	2	263,000		418,000
L004	LABORATORY ATTENDANT	(BPS-02)	1		181,000		
L011	LABORATORY ATTENDANT	(BPS-02)		1			209,000
M022	MALHI	(BPS-02)	2	2	201,000		418,000
N002	NAIB NAZIR	(BPS-02)	2		269,000		
S008	SANITARY WORKER	(BPS-02)	2	2	42,000		418,000
C089	CHOWKIDAR	(BPS-01)	3	3	497,000		616,000
E021	ELECTRICIAN	(BPS-01)	1		93,000		
N003	NAIB QASID	(BPS-01)	5	7	1,155,000		1,445,000
S008	SANITARY WORKER	(BPS-01)	2	2	301,000		411,000
W016	WATER MAN	(BPS-01)	1	1	166,000		205,000
A01152	Personal pay				42,000	48,000	48,000
A012	**TOTAL ALLOWANCES**				**74,146,000**	**41,035,000**	**50,175,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**74,065,000**	**40,620,000**	**50,034,000**
A01201	Senior Post Allowance				20,000	8,000	8,000
A01202	House Rent Allowance				8,039,000	6,981,000	6,981,000
A01203	Conveyance Allowance				5,206,000	4,528,000	4,528,000
A01207	Washing Allowance				19,000	19,000	19,000
A0120D	Integrated Allowance				18,000	17,000	17,000
A01216	Qualification Allowance				241,000	221,000	221,000
A01217	Medical Allowance				3,058,000	2,449,000	2,449,000
A0121T	Adhoc Relief Allowance 2013				144,000	18,000	
A01224	Entertainment Allowance				96,000	67,000	67,000
A01226	Computer Allowance				10,000	40,000	40,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0513	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR**					
A01228	Orderly Allowance			222,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			992,000	54,000	
A0122M	Adhoc Relief Allowance 2016			5,103,000	26,000	
A0122Y	Ad-hoc Relief Allowance 2017			10,167,000	89,000	
A01233	Unattractive Area Allowance			70,000	18,000	18,000
A01238	Charge Allowance			21,000		
A0123G	Ad-hoc Relief Allowance-2018			6,798,000	40,000	
A0123P	Ad-hoc Relief A 2019			10,563,000	62,000	
A0123X	Adhoc Relief Allowance-2020			3,811,000	46,000	
A0124F	Adhoc Relief Allowance-2021			12,746,000	64,000	
A0124R	Ad-Hoc Relief Allowance-2022				8,121,000	8,527,000
A0124S	Differential Allowance				17,274,000	18,138,000
A01270	Others			6,721,000	165,000	8,708,000
1	Other			6,721,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**415,000**	**141,000**
A01274	Medical Charges			44,000	44,000	100,000
A01299	Others			37,000	371,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**1,277,000**	**1,011,000**	**1,713,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**98,000**	**103,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			51,000	51,000	54,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**397,000**	**6,000**	**530,000**
A03301	Gas					50,000
A03302	Water			6,000	6,000	50,000
A03303	Electricity			391,000		430,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**104,000**	**104,000**	**120,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0513	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR**					
A03805	Travelling Allowance			85,000	85,000	100,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**678,000**	**803,000**	**960,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others			320,000	445,000	350,000
013	Others (Misc)			320,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**628,000**	**628,000**	**750,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**290,000**	**290,000**	**350,000**
A13101	Machinery and Equipment			290,000	290,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**338,000**	**338,000**	**400,000**
A13201	Furniture and Fixture			338,000	338,000	400,000
	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR			**143,648,000**	**125,654,000**	**118,068,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0514	**GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**130,843,000**	**128,606,000**	**125,263,000**
A011	**TOTAL PAY**		**124**	**124**	**60,381,000**	**86,951,000**	**73,476,000**
A011-1	**TOTAL PAY OF OFFICERS**		**72**	**72**	**52,174,000**	**75,734,000**	**61,220,000**
A01101	Total Basic Pay Of Officer		72	72	51,826,000	75,711,000	61,197,000
P094	PRINCIPAL	(BPS-20)	1	1	2,528,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	4,391,000		14,608,000
A269	ASSISTANT PROFESSOR	(BPS-18)	25	25	10,851,000		21,515,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,322,000		861,000
L054	LECTURER	(BPS-17)	30	30	25,882,000		20,450,000
L058	LIBRARIAN	(BPS-17)	1	1	1,343,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,320,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	4,189,000	75,711,000	849,000
A01102	Personal pay				348,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**8,207,000**	**11,217,000**	**12,256,000**
A01151	Total Basic Pay Other Staff		52	52	8,134,000	11,194,000	12,233,000
S053	SENIOR CLERK	(BPS-14)	2	2	598,000	11,194,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	129,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	393,000		282,000
J053	JUNIOR CLERK	(BPS-11)	5	5	897,000		1,411,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	112,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	5	5	112,000		1,323,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	215,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		94,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0514	**GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR**						
E021	ELECTRICIAN	(BPS-05)	1	1	256,000		231,000
D161	DRIVER	(BPS-04)	1	1	239,000		222,000
P061	PLUMBER	(BPS-04)	1	1	99,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	194,000		431,000
L004	LABORATORY ATTENDANT	(BPS-02)	7		914,000		
L011	LABORATORY ATTENDANT	(BPS-02)		7			1,464,000
C089	CHOWKIDAR	(BPS-01)	4	4	784,000		822,000
C167	COOK	(BPS-01)	2	2	362,000		411,000
G048	GUARD	(BPS-01)	1	1	181,000		205,000
M022	MALHI	(BPS-01)	4	4	776,000		822,000
N003	NAIB QASID	(BPS-01)	4	4	728,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	689,000		411,000
W016	WATER MAN	(BPS-01)	2	2	362,000		411,000
A01152	Personal pay				73,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**70,462,000**	**41,655,000**	**51,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,462,000**	**41,528,000**	**51,687,000**
A01201	Senior Post Allowance				21,000	16,000	16,000
A01202	House Rent Allowance				7,694,000	7,162,000	7,162,000
A01203	Conveyance Allowance				5,170,000	4,351,000	4,351,000
A01207	Washing Allowance				25,000	14,000	14,000
A0120D	Integrated Allowance				19,000	23,000	23,000
A01216	Qualification Allowance				100,000		
A01217	Medical Allowance				3,182,000	2,453,000	2,453,000
A0121T	Adhoc Relief Allowance 2013				199,000	11,000	
A01224	Entertainment Allowance				67,000	76,000	76,000
A01226	Computer Allowance				10,000	3,000	3,000
A01228	Orderly Allowance				238,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				986,000	10,000	
A0122M	Adhoc Relief Allowance 2016				5,054,000	30,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0514	**GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR**					
A0122N	Special Conveyance Allowance to Disbaled Employees			53,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			10,031,000	78,000	
A01233	Unattractive Area Allowance			4,000	2,000	2,000
A01238	Charge Allowance			21,000		
A0123G	Ad-hoc Relief Allowance-2018			6,688,000	47,000	
A0123P	Ad-hoc Relief A 2019			10,071,000	43,000	
A0123X	Adhoc Relief Allowance-2020			3,665,000	9,000	
A0124F	Adhoc Relief Allowance-2021			11,123,000	6,000	
A0124R	Ad-Hoc Relief Allowance-2022				8,543,000	8,970,000
A0124S	Differential Allowance				18,218,000	19,129,000
A01270	Others			6,041,000	70,000	9,125,000
1	Other			6,041,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				127,000	100,000
A01274	Medical Charges					100,000
A01299	Others				127,000	
A03	**TOTAL OPERATING EXPENSES**			1,537,000	767,000	2,304,000
A032	**TOTAL COMMUNICATIONS**			11,000	11,000	72,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call					30,000
A03204	Electronic Communication					30,000
A033	**TOTAL UTILITIES**			1,020,000		1,222,000
A03301	Gas					50,000
A03302	Water					50,000
A03303	Electricity			1,020,000		1,122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			94,000	94,000	100,000
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0514	**GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR**					
A039	**TOTAL GENERAL**			**412,000**	**662,000**	**910,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others			54,000	304,000	300,000
013	Others (Misc)			54,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**628,000**	**628,000**	**750,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**290,000**	**290,000**	**350,000**
A13101	Machinery and Equipment			290,000	290,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**338,000**	**338,000**	**400,000**
A13201	Furniture and Fixture			338,000	338,000	400,000
	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR			**133,008,000**	**132,101,000**	**128,317,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0515	**GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,184,000**	**52,427,000**	**58,545,000**
A011	**TOTAL PAY**		**64**	**64**	**29,498,000**	**35,363,000**	**37,132,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**25,197,000**	**30,745,000**	**30,484,000**
A01101	Total Basic Pay Of Officer		36	36	25,020,000	30,745,000	30,484,000
P111	PROFESSOR	(BPS-20)	1	1	1,989,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	2,233,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	1,340,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	4,036,000		9,466,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,064,000		682,000
L054	LECTURER	(BPS-17)	12	12	8,126,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,129,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,215,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,896,000	30,745,000	849,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	992,000		425,000
A01102	Personal pay				177,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**4,301,000**	**4,618,000**	**6,648,000**
A01151	Total Basic Pay Other Staff		28	28	4,256,000	4,558,000	6,588,000
S053	SENIOR CLERK	(BPS-14)	2	2	644,000	4,558,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	225,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	183,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	333,000		847,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
E021	ELECTRICIAN	(BPS-05)	1	1	93,000		231,000
D161	DRIVER	(BPS-04)	1	1	229,000		222,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0515	**GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR**						
P061	PLUMBER	(BPS-04)	1	1	91,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	177,000		431,000
L114	LADY ATTENDENT	(BPS-02)	1		424,000		
C089	CHOWKIDAR	(BPS-01)	4	4	422,000		822,000
L162	LADY ATTENDANT	(BPS-01)		1			209,000
M022	MALHI	(BPS-01)	2	2	249,000		411,000
N003	NAIB QASID	(BPS-01)	4	4	309,000		822,000
S008	SANITARY WORKER	(BPS-01)	3	3	680,000		616,000
A01152	Personal pay				45,000	60,000	60,000
A012	**TOTAL ALLOWANCES**				**27,686,000**	**17,064,000**	**21,413,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,686,000**	**17,064,000**	**21,313,000**
A01201	Senior Post Allowance				17,000	14,000	14,000
A01202	House Rent Allowance				3,103,000	2,949,000	2,949,000
A01203	Conveyance Allowance				2,030,000	1,871,000	1,871,000
A01207	Washing Allowance				12,000	7,000	7,000
A0120D	Integrated Allowance				7,000	10,000	10,000
A01217	Medical Allowance				1,129,000	956,000	956,000
A0121T	Adhoc Relief Allowance 2013				81,000		
A01224	Entertainment Allowance				25,000	36,000	36,000
A01226	Computer Allowance				12,000	3,000	3,000
A01228	Orderly Allowance				185,000	273,000	273,000
A0122C	Adhoc Relief Allowance - 2015				359,000		
A0122M	Adhoc Relief Allowance 2016				1,855,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,716,000		
A01238	Charge Allowance				16,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				2,477,000		
A0123P	Ad-hoc Relief A 2019				3,767,000		
A0123X	Adhoc Relief Allowance-2020				1,309,000		
A0124F	Adhoc Relief Allowance-2021				4,520,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,494,000	3,669,000
A0124S	Differential Allowance					7,439,000	7,811,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0515	**GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR**					
A01270	Others			3,066,000	5,000	3,707,000
1	Other			3,066,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**2,681,000**	**1,756,000**	**2,949,000**
A032	**TOTAL COMMUNICATIONS**			**131,000**	**131,000**	**137,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			84,000	84,000	88,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,123,000**	**103,000**	**1,252,000**
A03301	Gas			72,000	72,000	80,000
A03302	Water			31,000	31,000	50,000
A03303	Electricity			1,020,000		1,122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**91,000**	**91,000**	**100,000**
A03805	Travelling Allowance			72,000	72,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,336,000**	**1,431,000**	**1,460,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			295,000	295,000	350,000
A03970	Others			683,000	778,000	700,000
013	Others (Misc)			683,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0515	**GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**628,000**	**628,000**	**750,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**290,000**	**290,000**	**350,000**
A13101	Machinery and Equipment			290,000	290,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**338,000**	**338,000**	**400,000**
A13201	Furniture and Fixture			338,000	338,000	400,000
GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR				**60,493,000**	**54,811,000**	**62,244,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0516	**GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,996,000**	**58,915,000**	**68,566,000**
A011	**TOTAL PAY**		**79**	**79**	**36,169,000**	**39,278,000**	**45,202,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**28,319,000**	**31,936,000**	**36,942,000**
A01101	Total Basic Pay Of Officer		44	44	28,093,000	31,936,000	36,942,000
P094	PRINCIPAL	(BPS-20)	1	1	1,677,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	1,491,000		9,296,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	2,762,000		10,327,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,292,000		861,000
L054	LECTURER	(BPS-17)	18	18	15,726,000		12,270,000
L058	LIBRARIAN	(BPS-17)	1	1	1,362,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,491,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,088,000	31,936,000	849,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,204,000		425,000
A01102	Personal pay				226,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**7,850,000**	**7,342,000**	**8,260,000**
A01151	Total Basic Pay Other Staff		35	35	7,832,000	7,342,000	8,260,000
S053	SENIOR CLERK	(BPS-14)	1	1	273,000	7,342,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	468,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	235,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	235,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	102,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	4	4	102,000		1,058,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	468,000		494,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0516	**GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR**						
L003	LABORATORY ASSISTANT	(BPS-07)	2		247,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
E021	ELECTRICIAN	(BPS-05)	1	1	468,000		231,000
D161	DRIVER	(BPS-04)	1	1	229,000		222,000
P061	PLUMBER	(BPS-04)	1	1	468,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	468,000		431,000
L004	LABORATORY ATTENDANT	(BPS-03)	4		2,917,000		
L011	LABORATORY ATTENDANT	(BPS-03)		4			862,000
M022	MALHI	(BPS-02)	2	2	219,000		418,000
N003	NAIB QASID	(BPS-02)	2	2	219,000		418,000
C089	CHOWKIDAR	(BPS-01)	3	3	151,000		616,000
N003	NAIB QASID	(BPS-01)	2	2	109,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	239,000		411,000
W016	WATER MAN	(BPS-01)	1	1	215,000		205,000
A01152	Personal pay				18,000		
A012	**TOTAL ALLOWANCES**				**36,827,000**	**19,637,000**	**23,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,524,000**	**18,579,000**	**23,219,000**
A01202	House Rent Allowance				2,809,000	2,266,000	2,266,000
A01203	Conveyance Allowance				2,905,000	2,290,000	2,290,000
A01207	Washing Allowance				9,000	8,000	8,000
A0120D	Integrated Allowance				12,000	6,000	6,000
A01217	Medical Allowance				1,614,000	1,095,000	1,095,000
A0121T	Adhoc Relief Allowance 2013				108,000		
A01224	Entertainment Allowance				16,000	20,000	20,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				506,000		
A0122M	Adhoc Relief Allowance 2016				2,604,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,185,000	45,000	
A01233	Unattractive Area Allowance				798,000	599,000	599,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0516	**GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR**					
A01238	Charge Allowance			21,000	11,000	11,000
A0123G	Ad-hoc Relief Allowance-2018			3,458,000		
A0123P	Ad-hoc Relief A 2019			5,205,000		
A0123X	Adhoc Relief Allowance-2020			1,740,000		
A0124F	Adhoc Relief Allowance-2021			5,752,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,876,000	4,070,000
A0124S	Differential Allowance				8,284,000	8,698,000
A01270	Others			3,762,000	60,000	4,137,000
1	Other			3,762,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**303,000**	**1,058,000**	**145,000**
A01274	Medical Charges			266,000	1,054,000	100,000
A01289	Teaching Allowance				4,000	4,000
A01299	Others			37,000		41,000
A03	**TOTAL OPERATING EXPENSES**			**1,246,000**	**1,179,000**	**1,440,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**72,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**162,000**		**178,000**
A03303	Electricity			162,000		178,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**75,000**	**75,000**	**80,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A039	**TOTAL GENERAL**			**941,000**	**1,036,000**	**1,110,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0516	**GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR**					
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			447,000	542,000	500,000
013	Others (Misc)			447,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**471,000**	**471,000**	**550,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**225,000**	**225,000**	**250,000**
A13101	Machinery and Equipment			225,000	225,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**246,000**	**246,000**	**300,000**
A13201	Furniture and Fixture			246,000	246,000	300,000
	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR			**74,713,000**	**60,565,000**	**70,556,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0517	**GOVERNMENT COLLEGE OF EDUCATION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,895,000**	**64,906,000**	**101,436,000**
A011	**TOTAL PAY**		**154**	**153**	**59,025,000**	**43,737,000**	**73,430,000**
A011-1	**TOTAL PAY OF OFFICERS**		**119**	**118**	**53,155,000**	**35,977,000**	**65,431,000**
A01101	Total Basic Pay Of Officer		119	118	52,993,000	35,977,000	65,431,000
P111	PROFESSOR	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	1,452,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	4,126,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	4,553,000		8,606,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	2,443,000		682,000
L054	LECTURER	(BPS-17)	18	17	4,491,000		11,770,000
L058	LIBRARIAN	(BPS-17)	1	1	2,443,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,212,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,539,000	35,977,000	849,000
B099	B.ED TRAINEE	(BPS-16)	80	80	29,734,000		33,970,000
A01102	Personal pay				162,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**5,870,000**	**7,760,000**	**7,999,000**
A01151	Total Basic Pay Other Staff		35	35	5,833,000	7,713,000	7,952,000
S053	SENIOR CLERK	(BPS-14)	2	2	247,000	7,713,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	249,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	788,000		847,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
E021	ELECTRICIAN	(BPS-05)	1	1	93,000		231,000
D161	DRIVER	(BPS-04)	1	1	141,000		222,000
P061	PLUMBER	(BPS-04)	1	1	91,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	177,000		431,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0517	**GOVERNMENT COLLEGE OF EDUCATION SUKKUR**						
C167	COOK	(BPS-02)	2		2,635,000		
C089	CHOWKIDAR	(BPS-01)	5	5	141,000		1,027,000
C167	COOK	(BPS-01)		2			418,000
H007	HAMAL	(BPS-01)	4	4	225,000		822,000
M022	MALHI	(BPS-01)	3	3	311,000		616,000
N003	NAIB QASID	(BPS-01)	5	5	313,000		1,027,000
S008	SANITARY WORKER	(BPS-01)	3	3	225,000		616,000
A01152	Personal pay				37,000	47,000	47,000
A012	**TOTAL ALLOWANCES**				**39,870,000**	**21,169,000**	**28,006,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,794,000**	**21,118,000**	**27,822,000**
A01202	House Rent Allowance				4,228,000	3,633,000	3,633,000
A01203	Conveyance Allowance				3,062,000	2,425,000	2,425,000
A01207	Washing Allowance				29,000	24,000	24,000
A0120D	Integrated Allowance				12,000	39,000	39,000
A01217	Medical Allowance				1,713,000	1,248,000	1,248,000
A0121T	Adhoc Relief Allowance 2013				137,000		
A01224	Entertainment Allowance				20,000	17,000	17,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				516,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,659,000		
A0122Y	Ad-hoc Relief Allowance 2017				5,299,000	1,000	
A01238	Charge Allowance				16,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				3,533,000	1,000	
A0123P	Ad-hoc Relief A 2019				5,433,000	1,000	
A0123X	Adhoc Relief Allowance-2020				1,892,000	1,000	
A0124F	Adhoc Relief Allowance-2021				6,255,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,338,000	4,555,000
A0124S	Differential Allowance					9,276,000	9,740,000
A01270	Others				4,970,000	80,000	6,109,000
1	Other				4,970,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**76,000**	**51,000**	**184,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0517	**GOVERNMENT COLLEGE OF EDUCATION SUKKUR**					
A01274	Medical Charges					100,000
A01299	Others			76,000	51,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**2,798,000**	**1,792,000**	**2,872,000**
A032	**TOTAL COMMUNICATIONS**			**104,000**	**104,000**	**110,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			93,000	93,000	98,000
A033	**TOTAL UTILITIES**			**1,247,000**	**117,000**	**1,372,000**
A03302	Water			117,000	117,000	129,000
A03303	Electricity			1,130,000		1,243,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**75,000**	**75,000**	**80,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A039	**TOTAL GENERAL**			**1,372,000**	**1,496,000**	**1,310,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			58,000	58,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			552,000	552,000	400,000
A03970	Others			461,000	585,000	500,000
013	Others (Misc)			461,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**959,000**	**959,000**	**800,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**482,000**	**482,000**	**500,000**
A13101	Machinery and Equipment			482,000	482,000	500,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0517	**GOVERNMENT COLLEGE OF EDUCATION SUKKUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			477,000	477,000	300,000
A13201	Furniture and Fixture			477,000	477,000	300,000
GOVERNMENT COLLEGE OF EDUCATION SUKKUR				**102,652,000**	**67,657,000**	**105,108,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0518	**GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,989,000**	**21,365,000**	**25,753,000**
A011	**TOTAL PAY**		**40**	**40**	**14,850,000**	**14,365,000**	**16,870,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**11,601,000**	**10,434,000**	**11,074,000**
A01101	Total Basic Pay Of Officer		15	15	11,601,000	10,434,000	11,074,000
P094	PRINCIPAL	(BPS-19)	1	1	1,364,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	3,161,000		2,582,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	910,000		861,000
L054	LECTURER	(BPS-17)	6	6	2,029,000		4,090,000
L058	LIBRARIAN	(BPS-17)	1	1	1,062,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,045,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,030,000	10,434,000	849,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**3,249,000**	**3,931,000**	**5,796,000**
A01151	Total Basic Pay Other Staff		25	25	3,249,000	3,931,000	5,796,000
S053	SENIOR CLERK	(BPS-14)	2	2	265,000	3,931,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	475,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	219,000		564,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
E021	ELECTRICIAN	(BPS-05)	1	1	93,000		231,000
P061	PLUMBER	(BPS-04)	1	1	91,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	177,000		431,000
C089	CHOWKIDAR	(BPS-01)	3	3	335,000		616,000
G048	GUARD	(BPS-01)	1	1	166,000		205,000
G065	GROUND MEN	(BPS-01)	2	2	173,000		411,000
M022	MALHI	(BPS-01)	3	3	446,000		616,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0518	**GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR**						
N003	NAIB QASID	(BPS-01)	3	3	335,000		616,000
S008	SANITARY WORKER	(BPS-01)	2	2	277,000		411,000
A012	**TOTAL ALLOWANCES**				**14,139,000**	**7,000,000**	**8,883,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,139,000**	**7,000,000**	**8,783,000**
A01202	House Rent Allowance				1,505,000	1,171,000	1,171,000
A01203	Conveyance Allowance				1,133,000	873,000	873,000
A01207	Washing Allowance				5,000	8,000	8,000
A0120D	Integrated Allowance				7,000	6,000	6,000
A01217	Medical Allowance				615,000	436,000	436,000
A0121T	Adhoc Relief Allowance 2013				58,000		
A01224	Entertainment Allowance				7,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				182,000		
A0122M	Adhoc Relief Allowance 2016				940,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,870,000		
A01238	Charge Allowance				16,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,233,000	10,000	
A0123P	Ad-hoc Relief A 2019				2,020,000	1,000	
A0123X	Adhoc Relief Allowance-2020				735,000	3,000	
A0124F	Adhoc Relief Allowance-2021				2,258,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,428,000	1,499,000
A0124S	Differential Allowance					3,062,000	3,215,000
A01270	Others				1,555,000		1,573,000
1	Other				1,555,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**586,000**	**1,466,000**	**1,362,000**
A032	**TOTAL COMMUNICATIONS**				**49,000**	**49,000**	**52,000**
A03201	Postage and Telegraph				11,000	11,000	12,000
A03204	Electronic Communication				27,000	27,000	28,000
A03205	Courier and Pilot Service				11,000	11,000	12,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0518	**GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR**					
A033	**TOTAL UTILITIES**			31,000	31,000	300,000
A03301	Gas			31,000	31,000	50,000
A03302	Water					50,000
A03303	Electricity					200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			91,000	91,000	100,000
A03805	Travelling Allowance			72,000	72,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			415,000	1,295,000	910,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores					200,000
A03970	Others			57,000	937,000	300,000
013	Others (Misc)			57,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			438,000	438,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			177,000	177,000	200,000
A13101	Machinery and Equipment			177,000	177,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			261,000	261,000	300,000
A13201	Furniture and Fixture			261,000	261,000	300,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0518 GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR					
GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR			30,013,000	23,269,000	27,615,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0519	**SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,145,000**	**76,454,000**	**70,790,000**
A011	**TOTAL PAY**		**73**	**73**	**37,245,000**	**52,094,000**	**40,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**30,666,000**	**43,738,000**	**31,917,000**
A01101	Total Basic Pay Of Officer		38	38	30,542,000	43,738,000	31,917,000
P094	PRINCIPAL	(BPS-20)	1	1	2,984,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	3,699,000		6,640,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	4,500,000		12,048,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	3,630,000		861,000
L054	LECTURER	(BPS-17)	12	12	9,656,000		8,180,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,890,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,900,000	43,738,000	849,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,283,000		425,000
A01102	Personal pay				124,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**6,579,000**	**8,356,000**	**8,176,000**
A01151	Total Basic Pay Other Staff		35	35	6,579,000	8,356,000	8,176,000
S053	SENIOR CLERK	(BPS-14)	1	1	373,000	8,356,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	229,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	291,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,299,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
P026	PESH IMAM	(BPS-11)	1		291,000		
P027	PESH IMAM / QURAN TEACHER	(BPS-11)		1			282,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0519	**SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR**						
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	203,000		529,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	197,000		494,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		437,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
E021	ELECTRICIAN	(BPS-05)	1	1	93,000		231,000
P061	PLUMBER	(BPS-04)	1	1	91,000		222,000
C283	COMPUTER LAB ATTENDANT	(BPS-03)	2	2	177,000		431,000
L004	LABORATORY ATTENDANT	(BPS-02)	4		261,000		
L011	LABORATORY ATTENDANT	(BPS-02)		4			837,000
M022	MALHI	(BPS-02)	2	2	880,000		418,000
N003	NAIB QASID	(BPS-02)	2	2	173,000		418,000
C089	CHOWKIDAR	(BPS-01)	3	3	335,000		616,000
G048	GUARD	(BPS-01)	1	1	215,000		205,000
M022	MALHI	(BPS-01)	1	1	165,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	331,000		411,000
S008	SANITARY WORKER	(BPS-01)	3	3	335,000		616,000
A012	**TOTAL ALLOWANCES**				**39,900,000**	**24,360,000**	**30,697,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,709,000**	**24,326,000**	**30,430,000**
A01202	House Rent Allowance				3,253,000	3,006,000	3,006,000
A01203	Conveyance Allowance				3,238,000	2,898,000	2,898,000
A01207	Washing Allowance				12,000	9,000	9,000
A0120D	Integrated Allowance				25,000	45,000	45,000
A01217	Medical Allowance				1,703,000	1,508,000	1,508,000
A0121T	Adhoc Relief Allowance 2013				143,000		
A01224	Entertainment Allowance				20,000	32,000	32,000
A01226	Computer Allowance					19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				521,000	5,000	
A0122M	Adhoc Relief Allowance 2016				2,648,000	9,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0519	**SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR**					
A0122N	Special Conveyance Allowance to Disbaled Employees			27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			5,481,000	32,000	
A01233	Unattractive Area Allowance			858,000	751,000	751,000
A01238	Charge Allowance			19,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			3,654,000	37,000	
A0123P	Ad-hoc Relief A 2019			5,636,000	21,000	
A0123X	Adhoc Relief Allowance-2020			2,188,000	10,000	
A0124F	Adhoc Relief Allowance-2021			6,347,000	25,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,059,000	5,312,000
A0124S	Differential Allowance				10,807,000	11,347,000
A01270	Others			3,936,000	20,000	5,470,000
1	Other			3,936,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**191,000**	**34,000**	**267,000**
A01274	Medical Charges			34,000	34,000	100,000
A01289	Teaching Allowance			5,000		
A01299	Others			152,000		167,000
A03	**TOTAL OPERATING EXPENSES**			**1,315,000**	**1,066,000**	**2,002,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**166,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			27,000	27,000	100,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**349,000**	**44,000**	**436,000**
A03301	Gas			28,000	28,000	50,000
A03302	Water			16,000	16,000	50,000
A03303	Electricity			305,000		336,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**79,000**	**79,000**	**100,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0519	**SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR**					
A03805	Travelling Allowance			60,000	60,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**798,000**	**854,000**	**1,300,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			105,000	105,000	200,000
A03905	Newspapers Periodicals and Books			131,000	131,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			231,000	231,000	400,000
A03970	Others			161,000	217,000	400,000
013	Others (Misc)			161,000		
A09	**TOTAL PHYSICAL ASSETS**					**1,343,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**448,000**
A09201	Hardware					448,000
02C	Two Computers with all Accessories					448,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**895,000**
A09601	Plant and Machinery					895,000
075	One Water Dispenser					32,000
116	Ten Ceiling Fans					90,000
452	One Water Coller					72,000
797	One Split AC 1.5 Ton					101,000
S70	5 KV solar system					600,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**390,000**	**390,000**	**700,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**161,000**	**161,000**	**300,000**
A13101	Machinery and Equipment			161,000	161,000	300,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0519	**SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**229,000**	**229,000**	**400,000**
A13201	Furniture and Fixture			229,000	229,000	400,000
	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR			**78,850,000**	**77,910,000**	**74,835,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0525	**GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,368,000**	**12,655,000**	**21,289,000**
A011	**TOTAL PAY**		**26**	**26**	**11,285,000**	**8,575,000**	**15,888,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**8,612,000**	**7,264,000**	**13,527,000**
A01101	Total Basic Pay Of Officer		16	16	8,612,000	7,264,000	13,527,000
P094	PRINCIPAL	(BPS-20)	1	1	914,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,095,000		2,656,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	1,875,000		3,442,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	6	6	1,654,000		4,090,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,308,000	7,264,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,673,000**	**1,311,000**	**2,361,000**
A01151	Total Basic Pay Other Staff		10	10	2,673,000	1,311,000	2,361,000
S053	SENIOR CLERK	(BPS-14)	1	1	662,000	1,311,000	340,000
J014	JUNIOR CLERK	(BPS-11)	1		331,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L003	LABORATORY ASSISTANT	(BPS-11)	1		355,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			282,000
L004	LABORATORY ATTENDANT	(BPS-03)	2		441,000		
L011	LABORATORY ATTENDANT	(BPS-03)		2			431,000
C089	CHOWKIDAR	(BPS-01)	2	2	221,000		411,000
M022	MALHI	(BPS-01)	1	1	221,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	221,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	221,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0525	**GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR**					
A012	**TOTAL ALLOWANCES**			**9,083,000**	**4,080,000**	**5,401,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,083,000**	**4,080,000**	**5,301,000**
A01201	Senior Post Allowance			16,000		
A01202	House Rent Allowance			1,113,000	565,000	565,000
A01203	Conveyance Allowance			999,000	463,000	463,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			19,000	11,000	11,000
A01217	Medical Allowance			656,000	251,000	251,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A01224	Entertainment Allowance			10,000	7,000	7,000
A01226	Computer Allowance			14,000	4,000	4,000
A01228	Orderly Allowance			177,000		
A0122C	Adhoc Relief Allowance - 2015			451,000		
A0122M	Adhoc Relief Allowance 2016			562,000		
A0122Y	Ad-hoc Relief Allowance 2017			879,000		
A01233	Unattractive Area Allowance			91,000	93,000	93,000
A0123G	Ad-hoc Relief Allowance-2018			587,000		
A0123P	Ad-hoc Relief A 2019			663,000		
A0123X	Adhoc Relief Allowance-2020			350,000		
A0124F	Adhoc Relief Allowance-2021			1,364,000		
A0124R	Ad-Hoc Relief Allowance-2022				841,000	883,000
A0124S	Differential Allowance				1,801,000	1,891,000
A01270	Others			1,102,000	40,000	1,129,000
1	Other			1,102,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,755,000**	**1,671,000**	**1,885,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0525	**GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR**					
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			180,000	180,000	180,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			1,214,000	1,264,000	1,300,000
A03901	Stationery			170,000	170,000	100,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			427,000	427,000	470,000
A03970	Others			238,000	288,000	300,000
013	Others (Misc)			238,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	340,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	170,000	200,000
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			170,000	170,000	200,000
A13201	Furniture and Fixture			170,000	170,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0525 GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR					
GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR			22,463,000	14,666,000	23,574,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0540	**GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,911,000**	**28,285,000**	**30,063,000**
A011	**TOTAL PAY**		**28**	**29**	**12,488,000**	**19,031,000**	**18,284,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**9,814,000**	**16,214,000**	**15,930,000**
A01101	Total Basic Pay Of Officer		19	19	9,814,000	16,214,000	15,930,000
P094	PRINCIPAL	(BPS-20)	1	1	959,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,737,000		2,656,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,621,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	6	6	2,200,000		4,090,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,274,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,257,000	16,214,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**10**	**2,674,000**	**2,817,000**	**2,354,000**
A01151	Total Basic Pay Other Staff		9	10	2,674,000	2,817,000	2,354,000
S053	SENIOR CLERK	(BPS-14)	1	1	662,000	2,817,000	340,000
J014	JUNIOR CLERK	(BPS-11)	1		466,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L003	LABORATORY ASSISTANT	(BPS-11)	1		221,000		
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)		1			209,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			282,000
L004	LABORATORY ATTENDANT	(BPS-03)	1		221,000		
L011	LABORATORY ATTENDANT	(BPS-03)		1			215,000
C089	CHOWKIDAR	(BPS-01)	2	2	441,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SY0540	**GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR**						
M022	MALHI	(BPS-01)	1	1	221,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	221,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	221,000		205,000
A012	**TOTAL ALLOWANCES**				**12,423,000**	**9,254,000**	**11,779,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,423,000**	**9,254,000**	**11,679,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				1,220,000	1,157,000	1,178,000
A01203	Conveyance Allowance				1,064,000	1,032,000	1,055,000
A01207	Washing Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01217	Medical Allowance				575,000	561,000	578,000
A0121T	Adhoc Relief Allowance 2013				47,000	1,000	
A01224	Entertainment Allowance				8,000	14,000	14,000
A01226	Computer Allowance				14,000	4,000	4,000
A01228	Orderly Allowance				177,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				153,000	1,000	
A0122M	Adhoc Relief Allowance 2016				803,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,663,000	6,000	
A01233	Unattractive Area Allowance				162,000	201,000	201,000
A01238	Charge Allowance					6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,109,000	4,000	
A0123P	Ad-hoc Relief A 2019				1,385,000	6,000	
A0123X	Adhoc Relief Allowance-2020				668,000	4,000	
A0124F	Adhoc Relief Allowance-2021				2,111,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,882,000	2,007,000
A0124S	Differential Allowance					4,014,000	4,287,000
A01253	Science Teaching Allowance				8,000	7,000	7,000
A01270	Others				1,228,000		1,998,000
1	Other				1,228,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0540	**GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			1,151,000	1,067,000	1,535,000
A032	**TOTAL COMMUNICATIONS**			125,000	125,000	132,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			80,000	80,000	130,000
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			710,000	760,000	1,000,000
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			306,000	306,000	350,000
A03970	Others			177,000	227,000	300,000
013	Others (Misc)			177,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	340,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	170,000	200,000
A13101	Machinery and Equipment			170,000	170,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SY0540	**GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR				**26,402,000**	**29,692,000**	**31,998,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TN0226	**MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,305,000**	**92,279,000**	**84,358,000**
A011	**TOTAL PAY**		**84**	**84**	**42,925,000**	**62,702,000**	**47,407,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**32,815,000**	**50,849,000**	**37,859,000**
A01101	Total Basic Pay Of Officer		43	43	32,678,000	50,722,000	37,732,000
P094	PRINCIPAL	(BPS-20)	1	1	1,698,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	4,405,000		9,296,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,403,000		1,328,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,209,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	7,086,000		11,188,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,432,000		861,000
L054	LECTURER	(BPS-17)	15	15	11,402,000		10,225,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,350,000		682,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	1,257,000		425,000
A119	ASSISTANT	(BPS-16)	2	2	1,436,000	50,722,000	849,000
A01102	Personal pay				137,000	127,000	127,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**10,110,000**	**11,853,000**	**9,548,000**
A01151	Total Basic Pay Other Staff		41	41	10,080,000	11,793,000	9,488,000
S053	SENIOR CLERK	(BPS-14)	2	2	550,000	11,793,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	704,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	203,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	6		1,006,000		
L010	LABORATORY ASSISTANT	(BPS-07)		6			1,482,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TN0226	**MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN**						
L004	LABORATORY ATTENDANT	(BPS-02)	8		3,785,000		
L011	LABORATORY ATTENDANT	(BPS-02)		8			1,673,000
C089	CHOWKIDAR	(BPS-01)	3	3	353,000		616,000
C167	COOK	(BPS-01)	3	3	497,000		616,000
G048	GUARD	(BPS-01)	1	1	538,000		205,000
M022	MALHI	(BPS-01)	3	3	497,000		616,000
N003	NAIB QASID	(BPS-01)	3	3	497,000		616,000
S008	SANITARY WORKER	(BPS-01)	3	3	468,000		616,000
W016	WATER MAN	(BPS-01)	2	2	468,000		411,000
A01152	Personal pay				30,000	60,000	60,000
A012	**TOTAL ALLOWANCES**				**47,380,000**	**29,577,000**	**36,951,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,234,000**	**29,431,000**	**36,851,000**
A01201	Senior Post Allowance				17,000	4,000	4,000
A01202	House Rent Allowance				3,489,000	3,516,000	3,516,000
A01203	Conveyance Allowance				3,536,000	3,224,000	3,224,000
A01207	Washing Allowance				25,000	18,000	18,000
A0120D	Integrated Allowance				18,000	34,000	34,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				2,069,000	1,863,000	1,863,000
A0121T	Adhoc Relief Allowance 2013				195,000		
A01224	Entertainment Allowance				36,000	66,000	66,000
A01228	Orderly Allowance				184,000	78,000	78,000
A0122C	Adhoc Relief Allowance - 2015				611,000		
A0122M	Adhoc Relief Allowance 2016				3,135,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,434,000	16,000	
A01233	Unattractive Area Allowance				791,000	948,000	948,000
A01238	Charge Allowance				9,000	5,000	5,000
A01239	Special Allowance				34,000		
A0123G	Ad-hoc Relief Allowance-2018				4,275,000	11,000	
A0123P	Ad-hoc Relief A 2019				6,622,000	16,000	
A0123X	Adhoc Relief Allowance-2020				3,287,000	6,000	

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TN0226	**MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN**					
A0124F	Adhoc Relief Allowance-2021			7,735,000	26,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,218,000	6,529,000
A0124S	Differential Allowance				13,335,000	14,002,000
A01270	Others			4,617,000	40,000	6,564,000
1	Other			4,617,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**146,000**	**146,000**	**100,000**
A01274	Medical Charges			146,000	146,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,436,000**	**1,403,000**	**1,729,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**95,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**532,000**	**83,000**	**594,000**
A03301	Gas			83,000	83,000	100,000
A03303	Electricity			449,000		494,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**109,000**	**109,000**	**120,000**
A03805	Travelling Allowance			90,000	90,000	100,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**704,000**	**1,120,000**	**920,000**
A03901	Stationery			93,000	93,000	100,000
A03902	Printing and Publication			67,000	67,000	70,000
A03905	Newspapers Periodicals and Books			65,000	65,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			202,000	202,000	250,000
A03970	Others			210,000	626,000	300,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TN0226	**MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN**					
013	Others (Misc)			210,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			366,000	366,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			183,000	183,000	200,000
A13101	Machinery and Equipment			183,000	183,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			183,000	183,000	200,000
A13201	Furniture and Fixture			183,000	183,000	200,000
MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN				**92,107,000**	**94,048,000**	**86,487,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TN0227	**GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,823,000**	**56,709,000**	**63,269,000**
A011	**TOTAL PAY**		**76**	**76**	**31,516,000**	**38,253,000**	**40,430,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**21,979,000**	**26,791,000**	**31,731,000**
A01101	Total Basic Pay Of Officer		39	39	21,979,000	26,791,000	31,731,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	1,425,000		5,312,000
P094	PRINCIPAL	(BPS-19)	1	1	1,593,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	4,798,000		11,188,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,460,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,000,000		861,000
L054	LECTURER	(BPS-17)	15	15	9,079,000		10,225,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,503,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	1,121,000	26,791,000	1,274,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**9,537,000**	**11,462,000**	**8,699,000**
A01151	Total Basic Pay Other Staff		37	37	9,395,000	11,409,000	8,646,000
S053	SENIOR CLERK	(BPS-14)	2	2	550,000	11,409,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	249,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	203,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	407,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		1,059,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
D161	DRIVER	(BPS-04)	1	1	151,000		222,000
L004	LABORATORY ATTENDANT	(BPS-02)	9		2,155,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TN0227	**GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN**						
L011	LABORATORY ATTENDANT	(BPS-02)		9			1,882,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,924,000		616,000
M022	MALHI	(BPS-01)	3	3	497,000		616,000
N003	NAIB QASID	(BPS-01)	4	4	896,000		822,000
S008	SANITARY WORKER	(BPS-01)	3	3	993,000		616,000
A01152	Personal pay				142,000	53,000	53,000
A012	**TOTAL ALLOWANCES**				**34,307,000**	**18,456,000**	**22,839,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,073,000**	**18,222,000**	**22,739,000**
A01202	House Rent Allowance				2,722,000	2,250,000	2,250,000
A01203	Conveyance Allowance				2,881,000	2,175,000	2,175,000
A01207	Washing Allowance				18,000	11,000	11,000
A0120D	Integrated Allowance				18,000	34,000	34,000
A01216	Qualification Allowance				125,000		
A01217	Medical Allowance				1,584,000	1,185,000	1,185,000
A0121T	Adhoc Relief Allowance 2013				181,000	1,000	
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				26,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				462,000		
A0122M	Adhoc Relief Allowance 2016				2,317,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,595,000	16,000	
A01233	Unattractive Area Allowance				603,000	500,000	500,000
A01238	Charge Allowance				9,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,060,000	12,000	
A0123P	Ad-hoc Relief A 2019				4,990,000	15,000	
A0123X	Adhoc Relief Allowance-2020				2,308,000	9,000	
A0124F	Adhoc Relief Allowance-2021				4,962,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,791,000	3,981,000
A0124S	Differential Allowance					8,163,000	8,571,000
A01270	Others				3,205,000	20,000	4,011,000
1	Other				3,205,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**234,000**	**234,000**	**100,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TN0227	**GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN**					
A01274	Medical Charges			234,000	234,000	100,000
A03	**TOTAL OPERATING EXPENSES**			2,640,000	2,644,000	2,730,000
A032	**TOTAL COMMUNICATIONS**			92,000	92,000	96,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A03204	Electronic Communication			23,000	23,000	24,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			257,000	37,000	342,000
A03301	Gas			31,000	31,000	50,000
A03302	Water			6,000	6,000	50,000
A03303	Electricity			220,000		242,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			666,000	666,000	592,000
A03805	Travelling Allowance			175,000	175,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			472,000	472,000	472,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,625,000	1,849,000	1,700,000
A03901	Stationery			214,000	214,000	200,000
A03902	Printing and Publication			157,000	157,000	150,000
A03905	Newspapers Periodicals and Books			241,000	241,000	200,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			349,000	349,000	400,000
A03970	Others			597,000	821,000	650,000
013	Others (Misc)			597,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,136,000	1,136,000	1,102,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TN0227	**GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN**					
A130	**TOTAL TRANSPORT**			**223,000**	**223,000**	**234,000**
A13001	Transport			223,000	223,000	234,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**446,000**	**446,000**	**468,000**
A13101	Machinery and Equipment			446,000	446,000	468,000
A132	**TOTAL FURNITURE AND FIXTURE**			**467,000**	**467,000**	**400,000**
A13201	Furniture and Fixture			467,000	467,000	400,000
	GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN			**69,599,000**	**60,489,000**	**67,101,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TN0228	**GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,385,000**	**22,142,000**	**25,752,000**
A011	**TOTAL PAY**		**27**	**27**	**12,259,000**	**14,613,000**	**16,487,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**10,056,000**	**12,734,000**	**14,380,000**
A01101	Total Basic Pay Of Officer		18	18	10,056,000	12,734,000	14,380,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,426,000		1,328,000
P094	PRINCIPAL	(BPS-19)	1	1	2,426,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,541,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	383,000		682,000
L054	LECTURER	(BPS-17)	7	7	1,875,000		4,772,000
L058	LIBRARIAN	(BPS-17)	1	1	383,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,022,000	12,734,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,203,000**	**1,879,000**	**2,107,000**
A01151	Total Basic Pay Other Staff		9	9	2,203,000	1,879,000	2,107,000
S053	SENIOR CLERK	(BPS-14)	1	1	402,000	1,879,000	340,000
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		282,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		291,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		247,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	1	1	243,000		205,000
M022	MALHI	(BPS-01)	1	1	243,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	243,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	243,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TN0228	**GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN**					
A012	**TOTAL ALLOWANCES**			**9,126,000**	**7,529,000**	**9,265,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,126,000**	**7,529,000**	**9,165,000**
A01202	House Rent Allowance			826,000	878,000	878,000
A01203	Conveyance Allowance			824,000	825,000	825,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			31,000		
A01216	Qualification Allowance			10,000	424,000	424,000
A01217	Medical Allowance			420,000	428,000	428,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A01224	Entertainment Allowance			6,000	13,000	13,000
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			100,000	1,000	
A0122M	Adhoc Relief Allowance 2016			534,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,109,000	14,000	
A01233	Unattractive Area Allowance			147,000	244,000	244,000
A01238	Charge Allowance				8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			719,000	19,000	
A0123P	Ad-hoc Relief A 2019			910,000	15,000	
A0123X	Adhoc Relief Allowance-2020			524,000	8,000	
A0124F	Adhoc Relief Allowance-2021			1,717,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,453,000	1,526,000
A0124S	Differential Allowance				3,098,000	3,253,000
A01270	Others			1,204,000	70,000	1,557,000
1	Other			1,204,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,814,000**	**2,392,000**	**1,835,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TN0228	**GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN**					
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			186,000	186,000	130,000
A03805	Travelling Allowance			156,000	156,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			1,267,000	1,979,000	1,300,000
A03901	Stationery			170,000	170,000	100,000
A03902	Printing and Publication			153,000	153,000	150,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			170,000	170,000	100,000
A03942	Cost of Other Stores			427,000	427,000	470,000
A03970	Others			177,000	889,000	300,000
013	Others (Misc)			177,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	340,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	170,000	200,000
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			170,000	170,000	200,000
A13201	Furniture and Fixture			170,000	170,000	200,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TN0228 GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN					
GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN			**23,539,000**	**24,874,000**	**27,987,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TQ0228	**GOVERNMENT SM COLLEGE TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,403,000**	**90,227,000**	**80,206,000**
A011	**TOTAL PAY**		**82**	**82**	**48,118,000**	**61,028,000**	**43,910,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**35,758,000**	**46,836,000**	**34,351,000**
A01101	Total Basic Pay Of Officer		42	42	35,571,000	46,802,000	34,317,000
P111	PROFESSOR	(BPS-20)	1	1	3,242,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	2,499,000		6,640,000
P094	PRINCIPAL	(BPS-19)	1	1	1,658,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	12,361,000		8,606,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,398,000		861,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	18	18	8,673,000		12,270,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,318,000		682,000
A119	ASSISTANT	(BPS-16)	4	4	3,422,000	46,802,000	1,698,000
A01102	Personal pay				187,000	34,000	34,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**12,360,000**	**14,192,000**	**9,559,000**
A01151	Total Basic Pay Other Staff		40	40	12,272,000	14,090,000	9,457,000
S053	SENIOR CLERK	(BPS-14)	2	2	990,000	14,090,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	560,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,685,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	2	2	553,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	3	3	914,000		794,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		1,729,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000
L004	LABORATORY ATTENDANT	(BPS-02)	9		1,415,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TQ0228	**GOVERNMENT SM COLLEGE TANDO ALLAHYAR**						
L011	LABORATORY ATTENDANT	(BPS-02)		9			1,882,000
C089	CHOWKIDAR	(BPS-01)	3	3	895,000		616,000
C167	COOK	(BPS-01)	1	1	545,000		205,000
G048	GUARD	(BPS-01)	1	1	298,000		205,000
M022	MALHI	(BPS-01)	3	3	895,000		616,000
N003	NAIB QASID	(BPS-01)	3	3	895,000		616,000
S008	SANITARY WORKER	(BPS-01)	3	3	898,000		616,000
A01152	Personal pay				88,000	102,000	102,000
A012	**TOTAL ALLOWANCES**				**52,285,000**	**29,199,000**	**36,296,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,193,000**	**29,114,000**	**36,196,000**
A01201	Senior Post Allowance				19,000	16,000	16,000
A01202	House Rent Allowance				4,017,000	3,445,000	3,445,000
A01203	Conveyance Allowance				4,190,000	3,424,000	3,424,000
A01207	Washing Allowance				29,000	22,000	22,000
A0120D	Integrated Allowance				25,000	32,000	32,000
A01216	Qualification Allowance				132,000	172,000	172,000
A01217	Medical Allowance				2,263,000	1,811,000	1,811,000
A0121T	Adhoc Relief Allowance 2013				244,000	24,000	
A01224	Entertainment Allowance				25,000	36,000	36,000
A01228	Orderly Allowance				108,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				699,000	7,000	
A0122M	Adhoc Relief Allowance 2016				3,515,000	37,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				7,295,000	65,000	
A01233	Unattractive Area Allowance				928,000	819,000	819,000
A01238	Charge Allowance				9,000		
A01239	Special Allowance				29,000		
A0123G	Ad-hoc Relief Allowance-2018				4,805,000	28,000	
A0123P	Ad-hoc Relief A 2019				7,262,000	37,000	
A0123X	Adhoc Relief Allowance-2020				3,048,000	18,000	
A0124F	Adhoc Relief Allowance-2021				8,473,000	33,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,966,000	6,264,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TQ0228	**GOVERNMENT SM COLLEGE TANDO ALLAHYAR**					
A0124S	Differential Allowance				12,779,000	13,418,000
A01253	Science Teaching Allowance			6,000	5,000	5,000
A01270	Others			5,045,000		6,394,000
1	Other			5,045,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**85,000**	**100,000**
A01274	Medical Charges			85,000	85,000	100,000
A01289	Teaching Allowance			7,000		
A03	**TOTAL OPERATING EXPENSES**			**3,037,000**	**2,787,000**	**3,066,000**
A032	**TOTAL COMMUNICATIONS**			**94,000**	**94,000**	**98,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**363,000**		**399,000**
A03303	Electricity			363,000		399,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**244,000**	**244,000**	**169,000**
A03805	Travelling Allowance			175,000	175,000	100,000
A03808	Conveyance Charges			69,000	69,000	69,000
A039	**TOTAL GENERAL**			**2,336,000**	**2,449,000**	**2,400,000**
A03901	Stationery			214,000	214,000	200,000
A03902	Printing and Publication			157,000	157,000	150,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			967,000	967,000	1,000,000
A03970	Others			800,000	913,000	800,000
013	Others (Misc)			800,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TQ0228	**GOVERNMENT SM COLLEGE TANDO ALLAHYAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**913,000**	**913,000**	**975,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**225,000**	**225,000**	**250,000**
A13101	Machinery and Equipment			225,000	225,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			**246,000**	**246,000**	**300,000**
A13201	Furniture and Fixture			246,000	246,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**			**442,000**	**442,000**	**425,000**
A13701	Hardware			221,000	221,000	225,000
A13702	Software			221,000	221,000	200,000
GOVERNMENT SM COLLEGE TANDO ALLAHYAR				**104,353,000**	**93,927,000**	**84,247,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TQ0229	**GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				71,428,000	76,221,000	82,485,000
A011	**TOTAL PAY**		86	90	37,482,000	51,796,000	51,371,000
A011-1	**TOTAL PAY OF OFFICERS**		51	51	30,235,000	41,221,000	42,351,000
A01101	Total Basic Pay Of Officer		51	51	30,196,000	41,221,000	42,351,000
P094	PRINCIPAL	(BPS-20)	1	1	1,808,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	5,045,000		9,296,000
A269	ASSISTANT PROFESSOR	(BPS-18)	18	18	5,024,000		15,490,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	910,000		682,000
L054	LECTURER	(BPS-17)	19	19	13,195,000		12,952,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	2,214,000	41,221,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,000,000		425,000
A01102	Personal pay				39,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		35	39	7,247,000	10,575,000	9,020,000
A01151	Total Basic Pay Other Staff		35	39	7,238,000	10,575,000	9,020,000
S053	SENIOR CLERK	(BPS-14)	2	2	639,000	10,575,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	345,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,274,000		1,129,000
L003	LABORATORY ASSISTANT	(BPS-07)	9		1,980,000		
L010	LABORATORY ASSISTANT	(BPS-07)		9			2,223,000
D161	DRIVER	(BPS-04)		1			176,000
L004	LABORATORY ATTENDANT	(BPS-03)	8		819,000		
L011	LABORATORY ATTENDANT	(BPS-03)		8			1,724,000
C089	CHOWKIDAR	(BPS-02)	3	3	611,000		627,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TQ0229	**GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR**						
M022	MALHI	(BPS-02)	2	2	278,000		418,000
N003	NAIB QASID	(BPS-02)	4	4	916,000		837,000
S008	SANITARY WORKER	(BPS-02)	2	2	376,000		418,000
C109	CLEANER	(BPS-01)		1			163,000
N003	NAIB QASID	(BPS-01)		1			163,000
S008	SANITARY WORKER	(BPS-01)		1			163,000
A01152	Personal pay				9,000		
A012	**TOTAL ALLOWANCES**				**33,946,000**	**24,425,000**	**31,114,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,894,000**	**24,373,000**	**31,014,000**
A01202	House Rent Allowance				2,461,000	3,019,000	3,085,000
A01203	Conveyance Allowance				2,655,000	2,830,000	2,916,000
A01207	Washing Allowance				12,000	9,000	9,000
A0120D	Integrated Allowance				18,000	26,000	26,000
A01216	Qualification Allowance				67,000	63,000	63,000
A01217	Medical Allowance				1,351,000	1,489,000	1,555,000
A0121T	Adhoc Relief Allowance 2013				146,000	2,000	
A01224	Entertainment Allowance				14,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015				411,000	1,000	
A0122M	Adhoc Relief Allowance 2016				2,020,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,212,000	12,000	
A01233	Unattractive Area Allowance				603,000	778,000	778,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				2,808,000	8,000	
A0123P	Ad-hoc Relief A 2019				4,511,000	12,000	
A0123X	Adhoc Relief Allowance-2020				1,792,000	7,000	
A0124F	Adhoc Relief Allowance-2021				6,817,000	16,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,094,000	5,449,000
A0124S	Differential Allowance					10,887,000	11,659,000
A01253	Science Teaching Allowance					5,000	5,000
A01270	Others				3,987,000	80,000	5,439,000
1	Other				3,987,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TQ0229	**GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			52,000	52,000	100,000
A01274	Medical Charges			52,000	52,000	100,000
A03	**TOTAL OPERATING EXPENSES**			3,641,000	3,410,000	3,792,000
A032	**TOTAL COMMUNICATIONS**			76,000	76,000	82,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			8,000	8,000	10,000
A033	**TOTAL UTILITIES**			637,000	243,000	700,000
A03301	Gas			161,000	161,000	177,000
A03302	Water			82,000	82,000	90,000
A03303	Electricity			394,000		433,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			97,000	97,000	100,000
A03805	Travelling Allowance			78,000	78,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			2,831,000	2,994,000	2,910,000
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			518,000	518,000	500,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			1,700,000	1,700,000	1,700,000
A03970	Others			386,000	549,000	450,000
013	Others (Misc)			386,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			786,000	786,000	822,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TQ0229	**GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**402,000**	**402,000**	**422,000**
A13101	Machinery and Equipment			402,000	402,000	422,000
A132	**TOTAL FURNITURE AND FIXTURE**			**384,000**	**384,000**	**400,000**
A13201	Furniture and Fixture			384,000	384,000	400,000
	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR			**75,855,000**	**80,417,000**	**87,099,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TX0398	**GOVERNMENT GIRLS COLLEGE THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,545,000**	**45,027,000**	**54,608,000**
A011	**TOTAL PAY**		**64**	**64**	**32,895,000**	**30,042,000**	**36,223,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**22,868,000**	**19,438,000**	**29,089,000**
A01101	Total Basic Pay Of Officer		34	34	22,849,000	19,438,000	29,089,000
P094	PRINCIPAL	(BPS-20)	1	1	5,679,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	3,722,000		6,640,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	3,250,000		9,466,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,000,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,551,000		861,000
L054	LECTURER	(BPS-17)	12	12	4,158,000		8,180,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,489,000	19,438,000	849,000
A01102	Personal pay				19,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**10,027,000**	**10,604,000**	**7,134,000**
A01151	Total Basic Pay Other Staff		30	30	9,859,000	10,469,000	6,999,000
S053	SENIOR CLERK	(BPS-14)	1	1	2,233,000	10,469,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	414,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	388,000		282,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,103,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	270,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	541,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		488,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		587,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TX0398	**GOVERNMENT GIRLS COLLEGE THATTA**						
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
C089	CHOWKIDAR	(BPS-01)	3	3	244,000		616,000
C167	COOK	(BPS-01)	1	1	221,000		205,000
G048	GUARD	(BPS-01)	1	1	221,000		205,000
M022	MALHI	(BPS-01)	2	2	441,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	661,000		616,000
S008	SANITARY WORKER	(BPS-01)	2	2	826,000		411,000
W016	WATER MAN	(BPS-01)	1	1	221,000		205,000
A01152	Personal pay				168,000	135,000	135,000
A012	**TOTAL ALLOWANCES**				**29,650,000**	**14,985,000**	**18,385,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,150,000**	**14,485,000**	**18,285,000**
A01201	Senior Post Allowance				17,000		
A01202	House Rent Allowance				2,114,000	1,626,000	1,626,000
A01203	Conveyance Allowance				2,272,000	1,768,000	1,768,000
A01207	Washing Allowance				6,000	2,000	2,000
A0120D	Integrated Allowance				10,000	32,000	32,000
A01216	Qualification Allowance				115,000	250,000	250,000
A01217	Medical Allowance				1,344,000	962,000	962,000
A0121T	Adhoc Relief Allowance 2013				192,000		
A01224	Entertainment Allowance				21,000	6,000	6,000
A01228	Orderly Allowance				185,000		
A0122C	Adhoc Relief Allowance - 2015				377,000		
A0122M	Adhoc Relief Allowance 2016				1,947,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,877,000	7,000	
A01233	Unattractive Area Allowance				455,000	330,000	330,000
A01238	Charge Allowance				7,000		
A0123G	Ad-hoc Relief Allowance-2018				2,588,000	5,000	
A0123P	Ad-hoc Relief A 2019				3,893,000	7,000	
A0123X	Adhoc Relief Allowance-2020				1,630,000	5,000	
A0124F	Adhoc Relief Allowance-2021				4,758,000	10,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,981,000	3,130,000
A0124S	Differential Allowance					6,471,000	6,795,000
A01253	Science Teaching Allowance				7,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TX0398	**GOVERNMENT GIRLS COLLEGE THATTA**					
A01270	Others			3,335,000	23,000	3,384,000
1	Other			3,335,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**500,000**	**500,000**	**100,000**
A01274	Medical Charges			500,000	500,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,958,000**	**1,869,000**	**1,906,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**118,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			66,000	66,000	69,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**324,000**	**80,000**	**388,000**
A03301	Gas			64,000	64,000	70,000
A03302	Water			16,000	16,000	50,000
A03303	Electricity			244,000		268,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**1,427,000**	**1,582,000**	**1,300,000**
A03901	Stationery			286,000	286,000	200,000
A03902	Printing and Publication			214,000	214,000	200,000
A03905	Newspapers Periodicals and Books			223,000	223,000	200,000
A03906	Uniforms and Protective Clothing			248,000	248,000	150,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			320,000	475,000	350,000
013	Others (Misc)			320,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TX0398 GOVERNMENT GIRLS COLLEGE THATTA					
A13 TOTAL REPAIRS AND MAINTENANCE			1,255,000	1,255,000	700,000
A131 TOTAL MACHINERY AND EQUIPMENT			626,000	626,000	300,000
A13101 Machinery and Equipment			626,000	626,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			629,000	629,000	400,000
A13201 Furniture and Fixture			629,000	629,000	400,000
GOVERNMENT GIRLS COLLEGE THATTA			**65,758,000**	**48,151,000**	**57,214,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TX0401	**GOVERNMENT COLLEGE THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,900,000**	**61,869,000**	**66,790,000**
A011	**TOTAL PAY**		**73**	**73**	**32,076,000**	**41,688,000**	**41,754,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**23,710,000**	**31,146,000**	**34,036,000**
A01101	Total Basic Pay Of Officer		40	40	23,640,000	31,146,000	34,036,000
P094	PRINCIPAL	(BPS-20)	1	1	2,114,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,474,000		5,312,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,414,000		1,328,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	2	2	2,384,000		2,656,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	3,045,000		10,327,000
L054	LECTURER	(BPS-17)	16	16	9,740,000		10,907,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,064,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	1,405,000	31,146,000	1,274,000
A01102	Personal pay				70,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**8,366,000**	**10,542,000**	**7,718,000**
A01151	Total Basic Pay Other Staff		33	33	8,291,000	10,470,000	7,646,000
S053	SENIOR CLERK	(BPS-14)	1	1	3,370,000	10,470,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	328,000		299,000
J053	JUNIOR CLERK	(BPS-11)	3	3	741,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	215,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	215,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	4		118,000		
L010	LABORATORY ASSISTANT	(BPS-07)		4			988,000
E021	ELECTRICIAN	(BPS-05)	1	1	424,000		231,000
L004	LABORATORY ATTENDANT	(BPS-02)	6		408,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TX0401	**GOVERNMENT COLLEGE THATTA**						
L011	LABORATORY ATTENDANT	(BPS-02)		6			1,255,000
C089	CHOWKIDAR	(BPS-01)	2	2	348,000		411,000
C167	COOK	(BPS-01)	2	2	348,000		411,000
G048	GUARD	(BPS-01)	1	1	175,000		205,000
M022	MALHI	(BPS-01)	3	3	383,000		616,000
N003	NAIB QASID	(BPS-01)	2	2	348,000		411,000
S008	SANITARY WORKER	(BPS-01)	3	3	522,000		616,000
W016	WATER MAN	(BPS-01)	1	1	348,000		205,000
A01152	Personal pay				75,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**32,824,000**	**20,181,000**	**25,036,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,735,000**	**20,092,000**	**24,936,000**
A01201	Senior Post Allowance				19,000	11,000	11,000
A01202	House Rent Allowance				2,573,000	2,301,000	2,301,000
A01203	Conveyance Allowance				2,813,000	2,238,000	2,238,000
A01207	Washing Allowance				11,000	6,000	6,000
A0120D	Integrated Allowance				9,000	34,000	34,000
A01216	Qualification Allowance				132,000	410,000	410,000
A01217	Medical Allowance				1,506,000	1,212,000	1,212,000
A0121T	Adhoc Relief Allowance 2013				196,000	2,000	
A01224	Entertainment Allowance				18,000	20,000	20,000
A01226	Computer Allowance				20,000	5,000	5,000
A01228	Orderly Allowance				184,000	221,000	221,000
A0122C	Adhoc Relief Allowance - 2015				446,000	7,000	
A0122M	Adhoc Relief Allowance 2016				2,304,000	18,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,570,000	32,000	
A01233	Unattractive Area Allowance				590,000	582,000	582,000
A01238	Charge Allowance				10,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,996,000	31,000	
A0123P	Ad-hoc Relief A 2019				3,969,000	8,000	
A0123X	Adhoc Relief Allowance-2020				1,733,000	29,000	
A0124F	Adhoc Relief Allowance-2021				5,299,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,066,000	4,269,000
A0124S	Differential Allowance					8,811,000	9,252,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TX0401	**GOVERNMENT COLLEGE THATTA**					
A01253	Science Teaching Allowance			115,000		
A01270	Others			3,222,000	20,000	4,370,000
1	Other			3,222,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**89,000**	**100,000**
A01274	Medical Charges			89,000	89,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,136,000**	**1,303,000**	**2,484,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			76,000	76,000	80,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			11,000	11,000	12,000
A033	**TOTAL UTILITIES**			**1,150,000**	**166,000**	**1,292,000**
A03301	Gas			21,000	21,000	50,000
A03302	Water			145,000	145,000	160,000
A03303	Electricity			984,000		1,082,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**767,000**	**918,000**	**960,000**
A03901	Stationery			66,000	66,000	100,000
A03902	Printing and Publication			56,000	56,000	60,000
A03905	Newspapers Periodicals and Books			66,000	66,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			262,000	262,000	300,000
A03970	Others			250,000	401,000	300,000
013	Others (Misc)			250,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TX0401	**GOVERNMENT COLLEGE THATTA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**374,000**	**374,000**	**600,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**245,000**	**245,000**	**300,000**
A13101	Machinery and Equipment			245,000	245,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**129,000**	**300,000**
A13201	Furniture and Fixture			129,000	129,000	300,000
GOVERNMENT COLLEGE THATTA				**67,410,000**	**63,546,000**	**69,874,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TX0402	**GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,591,000**	**22,160,000**	**35,472,000**
A011	**TOTAL PAY**		**56**	**56**	**26,141,000**	**14,912,000**	**25,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**20,990,000**	**9,115,000**	**17,220,000**
A01101	Total Basic Pay Of Officer		22	22	20,973,000	9,056,000	17,161,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,496,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,097,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	4,135,000		6,024,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	5	5	6,804,000		3,408,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	3	3	2,441,000	9,056,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,000,000		425,000
A01102	Personal pay				17,000	59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**5,151,000**	**5,797,000**	**8,178,000**
A01151	Total Basic Pay Other Staff		34	34	5,142,000	5,797,000	8,178,000
S053	SENIOR CLERK	(BPS-14)	2	2	985,000	5,797,000	680,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	149,000		299,000
J053	JUNIOR CLERK	(BPS-11)	4	4	504,000		1,129,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	258,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	2	2	258,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		490,000		
L010	LABORATORY ASSISTANT	(BPS-07)		5			1,235,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TX0402	**GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA**						
L004	LABORATORY ATTENDANT	(BPS-03)	8		865,000		
L011	LABORATORY ATTENDANT	(BPS-03)		8			1,724,000
C089	CHOWKIDAR	(BPS-02)	3	3	219,000		627,000
M022	MALHI	(BPS-02)	2	2	219,000		418,000
N003	NAIB QASID	(BPS-02)	4	4	976,000		837,000
S008	SANITARY WORKER	(BPS-02)	2	2	219,000		418,000
A01152	Personal pay				9,000		
A012	**TOTAL ALLOWANCES**				**13,450,000**	**7,248,000**	**10,074,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,365,000**	**7,163,000**	**9,974,000**
A01202	House Rent Allowance				875,000	851,000	851,000
A01203	Conveyance Allowance				1,011,000	888,000	888,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				18,000		
A01217	Medical Allowance				604,000	492,000	492,000
A0121T	Adhoc Relief Allowance 2013				101,000		
A01224	Entertainment Allowance				7,000	7,000	7,000
A01226	Computer Allowance				14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				178,000	10,000	
A0122M	Adhoc Relief Allowance 2016				865,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,611,000	33,000	
A01233	Unattractive Area Allowance				158,000	133,000	133,000
A01238	Charge Allowance				10,000		
A0123G	Ad-hoc Relief Allowance-2018				1,008,000	21,000	
A0123P	Ad-hoc Relief A 2019				1,347,000	28,000	
A0123X	Adhoc Relief Allowance-2020				661,000	6,000	
A0124F	Adhoc Relief Allowance-2021				2,207,000	21,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,466,000	1,539,000
A0124S	Differential Allowance					3,193,000	3,353,000
A01270	Others				2,687,000		2,706,000
1	Other				2,687,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**85,000**	**85,000**	**100,000**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TX0402	**GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA**					
A01274	Medical Charges			85,000	85,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,847,000**	**1,548,000**	**2,107,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**77,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			29,000	29,000	30,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**790,000**	**340,000**	**860,000**
A03301	Gas			150,000	150,000	165,000
A03302	Water			190,000	190,000	200,000
A03303	Electricity			450,000		495,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**95,000**	**95,000**	**110,000**
A03805	Travelling Allowance			65,000	65,000	80,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**888,000**	**1,039,000**	**1,060,000**
A03901	Stationery			70,000	70,000	100,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			75,000	75,000	100,000
A03906	Uniforms and Protective Clothing			63,000	63,000	100,000
A03942	Cost of Other Stores			310,000	310,000	350,000
A03970	Others			310,000	461,000	350,000
013	Others (Misc)			310,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**582,000**	**582,000**	**800,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**262,000**	**262,000**	**300,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TX0402	**GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA**					
A13101	Machinery and Equipment			262,000	262,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**262,000**	**262,000**	**300,000**
A13201	Furniture and Fixture			262,000	262,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**			**58,000**	**58,000**	**200,000**
A13701	Hardware			29,000	29,000	100,000
A13702	Software			29,000	29,000	100,000
GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA				**42,020,000**	**24,290,000**	**38,379,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0327	**GOVERNMENT BOYS DEGREE COLLEGE UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,515,000**	**64,256,000**	**76,345,000**
A011	**TOTAL PAY**		**87**	**86**	**35,500,000**	**42,848,000**	**50,151,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**27,125,000**	**33,718,000**	**41,695,000**
A01101	Total Basic Pay Of Officer		50	50	26,876,000	33,661,000	41,638,000
P094	PRINCIPAL	(BPS-20)	1	1	6,505,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,027,000		5,312,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,122,000		1,328,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)	1	1	1,129,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	3,040,000		17,212,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	18	18	5,987,000		12,270,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,905,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,161,000	33,661,000	849,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,000,000		425,000
A01102	Personal pay				249,000	57,000	57,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**36**	**8,375,000**	**9,130,000**	**8,456,000**
A01151	Total Basic Pay Other Staff		37	36	8,283,000	9,091,000	8,417,000
S053	SENIOR CLERK	(BPS-14)	2	1	575,000	9,091,000	380,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	972,000		299,000
C032	CATALOGUER	(BPS-11)	1	1	491,000		282,000
J053	JUNIOR CLERK	(BPS-11)	3	3	960,000		847,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	139,000		282,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	139,000		265,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0327	**GOVERNMENT BOYS DEGREE COLLEGE UMERKOT**						
L003	LABORATORY ASSISTANT	(BPS-07)	6		433,000		
L010	LABORATORY ASSISTANT	(BPS-07)		6			1,482,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	560,000		247,000
L004	LABORATORY ATTENDANT	(BPS-02)	5		497,000		
L011	LABORATORY ATTENDANT	(BPS-02)		5			1,046,000
C089	CHOWKIDAR	(BPS-01)	4	4	704,000		822,000
C167	COOK	(BPS-01)	2	2	452,000		411,000
G048	GUARD	(BPS-01)	1	1	226,000		205,000
M022	MALHI	(BPS-01)	2	2	452,000		411,000
N003	NAIB QASID	(BPS-01)	4	4	1,005,000		822,000
S008	SANITARY WORKER	(BPS-01)	2	2	452,000		411,000
W016	WATER MAN	(BPS-01)	1	1	226,000		205,000
A01152	Personal pay				92,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**37,015,000**	**21,408,000**	**26,194,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,941,000**	**21,034,000**	**26,094,000**
A01201	Senior Post Allowance				5,000		
A01202	House Rent Allowance				2,603,000	2,415,000	2,415,000
A01203	Conveyance Allowance				2,811,000	2,283,000	2,283,000
A01207	Washing Allowance				21,000		
A0120D	Integrated Allowance				12,000	11,000	11,000
A01217	Medical Allowance				1,668,000	1,272,000	1,272,000
A0121T	Adhoc Relief Allowance 2013				185,000		
A01224	Entertainment Allowance				27,000	42,000	42,000
A01226	Computer Allowance				30,000	8,000	8,000
A01228	Orderly Allowance				52,000		
A0122C	Adhoc Relief Allowance - 2015				488,000		
A0122M	Adhoc Relief Allowance 2016				2,507,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				53,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,967,000		
A01233	Unattractive Area Allowance				1,780,000	1,492,000	1,492,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0327	**GOVERNMENT BOYS DEGREE COLLEGE UMERKOT**					
A01238	Charge Allowance			9,000		
A0123G	Ad-hoc Relief Allowance-2018			3,305,000		
A0123P	Ad-hoc Relief A 2019			5,147,000		
A0123X	Adhoc Relief Allowance-2020			2,023,000	1,000	
A0124F	Adhoc Relief Allowance-2021			5,603,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,261,000	4,474,000
A0124S	Differential Allowance				9,127,000	9,583,000
A01270	Others			3,645,000	95,000	4,489,000
1	Other			3,645,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**374,000**	**100,000**
A01274	Medical Charges			74,000	374,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,086,000**	**2,647,000**	**2,588,000**
A032	**TOTAL COMMUNICATIONS**			**131,000**	**131,000**	**137,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			84,000	84,000	88,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**1,355,000**	**266,000**	**1,491,000**
A03301	Gas			99,000	99,000	109,000
A03302	Water			167,000	167,000	184,000
A03303	Electricity			1,089,000		1,198,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**60,000**	**160,000**	**100,000**
A03805	Travelling Allowance			56,000	156,000	80,000
A03808	Conveyance Charges			4,000	4,000	20,000
A039	**TOTAL GENERAL**			**540,000**	**2,090,000**	**860,000**
A03901	Stationery			66,000	216,000	100,000
A03902	Printing and Publication			56,000	256,000	60,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0327	**GOVERNMENT BOYS DEGREE COLLEGE UMERKOT**					
A03905	Newspapers Periodicals and Books			75,000	175,000	100,000
A03906	Uniforms and Protective Clothing			67,000	167,000	100,000
A03942	Cost of Other Stores			141,000	341,000	200,000
A03970	Others			135,000	935,000	300,000
013	Others (Misc)			135,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**664,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**135,000**	**335,000**	**200,000**
A13101	Machinery and Equipment			135,000	335,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**329,000**	**200,000**
A13201	Furniture and Fixture			129,000	329,000	200,000
GOVERNMENT BOYS DEGREE COLLEGE UMERKOT				**74,865,000**	**67,567,000**	**79,333,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0328	**GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,082,000**	**33,902,000**	**46,601,000**
A011	**TOTAL PAY**		**52**	**52**	**20,252,000**	**22,394,000**	**32,439,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**16,454,000**	**15,290,000**	**27,976,000**
A01101	Total Basic Pay Of Officer		34	34	16,405,000	15,290,000	27,976,000
P094	PRINCIPAL	(BPS-20)	1	1	4,769,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,237,000		3,984,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	1,881,000		10,327,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,129,000		861,000
S603	SENIOR DIRECTOR PHYSICAL EDUCATION	(BPS-18)	1	1	1,000,000		861,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	12	12	1,811,000		8,180,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,574,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,004,000	15,290,000	849,000
A01102	Personal pay				49,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**3,798,000**	**7,104,000**	**4,463,000**
A01151	Total Basic Pay Other Staff		18	18	3,798,000	7,104,000	4,463,000
S053	SENIOR CLERK	(BPS-14)	2	2	723,000	7,104,000	680,000
C032	CATALOGUER	(BPS-12)	1	1	310,000		299,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	384,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	506,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	153,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		57,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		283,000		

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0328	**GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT**						
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
N003	NAIB QASID	(BPS-02)	1	1	209,000		209,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		209,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		205,000
M022	MALHI	(BPS-01)	1	1	286,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	237,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	237,000		205,000
A012	**TOTAL ALLOWANCES**				**19,830,000**	**11,508,000**	**14,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,648,000**	**11,326,000**	**14,062,000**
A01202	House Rent Allowance				1,477,000	1,329,000	1,329,000
A01203	Conveyance Allowance				1,626,000	1,405,000	1,405,000
A01207	Washing Allowance				5,000		
A0120D	Integrated Allowance				7,000		
A01216	Qualification Allowance				33,000	31,000	31,000
A01217	Medical Allowance				852,000	711,000	711,000
A0121T	Adhoc Relief Allowance 2013				45,000		
A01224	Entertainment Allowance				7,000	11,000	11,000
A01226	Computer Allowance				20,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				256,000		
A0122M	Adhoc Relief Allowance 2016				1,320,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,628,000		
A01233	Unattractive Area Allowance				1,043,000	831,000	831,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				1,752,000		
A0123P	Ad-hoc Relief A 2019				2,352,000		
A0123X	Adhoc Relief Allowance-2020				882,000		
A0124F	Adhoc Relief Allowance-2021				3,239,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,224,000	2,335,000
A0124S	Differential Allowance					4,779,000	5,018,000
A01270	Others				2,095,000		2,386,000
1	Other				2,095,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**182,000**	**182,000**	**100,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0328	**GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT**					
A01274	Medical Charges			182,000	182,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,804,000**	**1,629,000**	**2,037,000**
A032	**TOTAL COMMUNICATIONS**			**131,000**	**131,000**	**137,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			84,000	84,000	88,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**628,000**	**166,000**	**690,000**
A03301	Gas			64,000	64,000	70,000
A03302	Water			102,000	102,000	112,000
A03303	Electricity			462,000		508,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**94,000**	**94,000**	**100,000**
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			**951,000**	**1,238,000**	**1,110,000**
A03901	Stationery			103,000	103,000	100,000
A03902	Printing and Publication			57,000	57,000	60,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			136,000	136,000	200,000
A03970	Others			457,000	744,000	500,000
013	Others (Misc)			457,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**804,000**	**804,000**	**889,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**466,000**	**466,000**	**489,000**
A13101	Machinery and Equipment			466,000	466,000	489,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0328	**GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**338,000**	**338,000**	**400,000**
A13201	Furniture and Fixture			338,000	338,000	400,000
GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT				**42,690,000**	**36,335,000**	**49,527,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0329	**GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,028,000**	**17,737,000**	**36,470,000**
A011	**TOTAL PAY**		**48**	**48**	**23,637,000**	**11,654,000**	**27,791,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**18,599,000**	**5,111,000**	**22,991,000**
A01101	Total Basic Pay Of Officer		28	28	18,499,000	5,111,000	22,991,000
P111	PROFESSOR	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,141,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	3,345,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	2,612,000		7,745,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	10	10	4,320,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	2,081,000	5,111,000	849,000
A01102	Personal pay				100,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,038,000**	**6,543,000**	**4,800,000**
A01151	Total Basic Pay Other Staff		20	20	5,038,000	6,543,000	4,800,000
S053	SENIOR CLERK	(BPS-14)	1	1	789,000	6,543,000	340,000
C032	CATALOGUER	(BPS-12)	1	1	229,000		299,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	440,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	322,000		564,000
L006	LABORATORY SUPERVISOR	(BPS-11)	1	1	404,000		282,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		285,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
D161	DRIVER	(BPS-04)	1	1	202,000		222,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0329	**GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT**						
C089	CHOWKIDAR	(BPS-02)	2	2	239,000		418,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		944,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
M022	MALHI	(BPS-02)	2	2	239,000		418,000
N003	NAIB QASID	(BPS-02)	4	4	706,000		837,000
S008	SANITARY WORKER	(BPS-02)	1	1	239,000		209,000
A012	**TOTAL ALLOWANCES**				**18,391,000**	**6,083,000**	**8,679,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,165,000**	**5,857,000**	**8,579,000**
A01202	House Rent Allowance				1,676,000	724,000	724,000
A01203	Conveyance Allowance				1,801,000	841,000	841,000
A0120D	Integrated Allowance				20,000	42,000	42,000
A01217	Medical Allowance				986,000	458,000	458,000
A0121T	Adhoc Relief Allowance 2013				101,000		
A01224	Entertainment Allowance				7,000		
A01226	Computer Allowance				12,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				251,000		
A0122M	Adhoc Relief Allowance 2016				1,305,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,587,000		
A01233	Unattractive Area Allowance				384,000	90,000	90,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				1,724,000		
A0123P	Ad-hoc Relief A 2019				2,232,000		
A0123X	Adhoc Relief Allowance-2020				745,000		
A0124F	Adhoc Relief Allowance-2021				1,998,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,163,000	1,221,000
A0124S	Differential Allowance					2,536,000	2,663,000
A01270	Others				2,327,000		2,537,000
1	Other				2,327,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**226,000**	**226,000**	**100,000**
A01274	Medical Charges				226,000	226,000	100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0329	**GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT**					
A03	**TOTAL OPERATING EXPENSES**			2,834,000	2,421,000	2,886,000
A032	**TOTAL COMMUNICATIONS**			77,000	77,000	81,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			823,000	242,000	905,000
A03301	Gas			160,000	160,000	176,000
A03302	Water			82,000	82,000	90,000
A03303	Electricity			581,000		639,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			813,000	813,000	750,000
A03805	Travelling Allowance			164,000	164,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			630,000	630,000	630,000
A03808	Conveyance Charges			19,000	19,000	20,000
A039	**TOTAL GENERAL**			1,121,000	1,289,000	1,150,000
A03901	Stationery			186,000	186,000	100,000
A03902	Printing and Publication			134,000	134,000	100,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			146,000	146,000	200,000
A03970	Others			457,000	625,000	500,000
013	Others (Misc)			457,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,262,000	1,262,000	1,362,000
A130	**TOTAL TRANSPORT**			535,000	535,000	562,000
A13001	Transport			535,000	535,000	562,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0329	**GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**372,000**	**372,000**	**400,000**
A13101	Machinery and Equipment			372,000	372,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**355,000**	**355,000**	**400,000**
A13201	Furniture and Fixture			355,000	355,000	400,000
	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT			**46,124,000**	**21,420,000**	**40,718,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0330	**GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,459,500**	**12,001,000**	**26,859,000**
A011	**TOTAL PAY**		**35**	**35**	**16,795,500**	**8,002,000**	**20,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**13,666,000**	**5,707,000**	**17,753,000**
A01101	Total Basic Pay Of Officer		22	22	13,666,000	5,707,000	17,753,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,004,000		2,656,000
P094	PRINCIPAL	(BPS-19)	1	1	1,415,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,925,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	10	10	4,200,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,122,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	5,707,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,129,500**	**2,295,000**	**3,201,000**
A01151	Total Basic Pay Other Staff		13	13	3,129,500	2,295,000	3,201,000
S053	SENIOR CLERK	(BPS-14)	1	1	355,000	2,295,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	501,000		564,000
S487	SENIOR LABORATORY ASSISTANT	(BPS-09)	1	1	273,000		265,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		449,500		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		393,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	389,000		411,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0330	**GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT**						
S008	SANITARY WORKER	(BPS-01)	1	1	243,000		205,000
A012	**TOTAL ALLOWANCES**				**8,664,000**	**3,999,000**	**5,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,664,000**	**3,999,000**	**5,805,000**
A01202	House Rent Allowance				811,000	468,000	468,000
A01203	Conveyance Allowance				827,000	517,000	517,000
A01207	Washing Allowance				10,000		
A0120D	Integrated Allowance				5,000	11,000	11,000
A01217	Medical Allowance				389,000	245,000	245,000
A0121T	Adhoc Relief Allowance 2013				25,000		
A01226	Computer Allowance				18,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				115,000		
A0122M	Adhoc Relief Allowance 2016				597,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,171,000		
A01233	Unattractive Area Allowance				195,000	228,000	228,000
A0123G	Ad-hoc Relief Allowance-2018				780,000		
A0123P	Ad-hoc Relief A 2019				975,000		
A0123X	Adhoc Relief Allowance-2020				282,000		
A0124F	Adhoc Relief Allowance-2021				876,000		
A0124R	Ad-Hoc Relief Allowance-2022					796,000	836,000
A0124S	Differential Allowance					1,715,000	1,801,000
A01270	Others				1,588,000		1,680,000
1	Other				1,588,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**						**100,000**
A01274	Medical Charges						100,000
A03	**TOTAL OPERATING EXPENSES**				**1,150,000**	**1,033,000**	**1,516,000**
A032	**TOTAL COMMUNICATIONS**				**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph				12,000	12,000	13,000
A03202	Telephone and Trunk call				56,000	56,000	59,000
A03204	Electronic Communication				45,000	45,000	47,000
A03205	Courier and Pilot Service				12,000	12,000	13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0330	**GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT**					
A033	**TOTAL UTILITIES**			395,000	128,000	434,000
A03301	Gas			64,000	64,000	70,000
A03302	Water			64,000	64,000	70,000
A03303	Electricity			267,000		294,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			95,000	95,000	100,000
A03805	Travelling Allowance			75,000	75,000	80,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			535,000	685,000	850,000
A03901	Stationery			88,000	88,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			140,000	140,000	200,000
A03970	Others			139,000	289,000	300,000
013	Others (Misc)			139,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			208,000	208,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			104,000	104,000	200,000
A13101	Machinery and Equipment			104,000	104,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			104,000	104,000	200,000
A13201	Furniture and Fixture			104,000	104,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**					100,000
A13701	Hardware					100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0330 GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT					
GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT			26,817,500	13,242,000	28,875,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0332	**GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,883,000**	**17,932,000**	**27,545,000**
A011	**TOTAL PAY**		**32**	**32**	**15,911,000**	**12,042,000**	**19,777,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**13,616,000**	**10,956,000**	**17,329,000**
A01101	Total Basic Pay Of Officer		22	22	13,616,000	10,956,000	17,329,000
P094	PRINCIPAL	(BPS-20)	1	1	1,563,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,452,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,157,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	10	10	4,200,000		6,817,000
L058	LIBRARIAN	(BPS-17)	1	1	1,122,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,122,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	1,000,000	10,956,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,295,000**	**1,086,000**	**2,448,000**
A01151	Total Basic Pay Other Staff		10	10	2,295,000	1,086,000	2,448,000
S053	SENIOR CLERK	(BPS-14)	1	1	355,000	1,086,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		282,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		433,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			494,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		260,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
C089	CHOWKIDAR	(BPS-01)	1	1	215,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	215,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	215,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0332	**GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT**					
A012	**TOTAL ALLOWANCES**			**10,972,000**	**5,890,000**	**7,768,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,972,000**	**5,890,000**	**7,668,000**
A01201	Senior Post Allowance			7,000		
A01202	House Rent Allowance			826,000	738,000	738,000
A01203	Conveyance Allowance			801,000	723,000	723,000
A01207	Washing Allowance			4,000		
A0120D	Integrated Allowance			7,000		
A01217	Medical Allowance			378,000	334,000	334,000
A0121T	Adhoc Relief Allowance 2013			13,000		
A01224	Entertainment Allowance			7,000	6,000	6,000
A01228	Orderly Allowance			76,000		
A0122C	Adhoc Relief Allowance - 2015			119,000		
A0122M	Adhoc Relief Allowance 2016			630,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,327,000		
A01233	Unattractive Area Allowance			473,000	362,000	362,000
A0123G	Ad-hoc Relief Allowance-2018			885,000		
A0123P	Ad-hoc Relief A 2019			1,439,000		
A0123X	Adhoc Relief Allowance-2020			500,000		
A0124F	Adhoc Relief Allowance-2021			1,860,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,195,000	1,255,000
A0124S	Differential Allowance				2,532,000	2,659,000
A01270	Others			1,620,000		1,591,000
1	Other			1,620,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,151,000**	**2,575,000**	**1,535,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0332	**GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT**					
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			80,000	180,000	130,000
A03805	Travelling Allowance			50,000	150,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			710,000	2,168,000	1,000,000
A03901	Stationery			59,000	359,000	100,000
A03902	Printing and Publication			50,000	250,000	50,000
A03905	Newspapers Periodicals and Books			59,000	159,000	100,000
A03906	Uniforms and Protective Clothing			59,000	159,000	100,000
A03942	Cost of Other Stores			306,000	506,000	350,000
A03970	Others			177,000	735,000	300,000
013	Others (Misc)			177,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			340,000	740,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			170,000	370,000	200,000
A13101	Machinery and Equipment			170,000	370,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			170,000	370,000	200,000
A13201	Furniture and Fixture			170,000	370,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**					100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0332 GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT					
A13701 Hardware					100,000
GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT			**28,374,000**	**21,247,000**	**29,580,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0333	**GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,473,000**	**9,198,000**	**19,542,000**
A011	**TOTAL PAY**		**23**	**23**	**11,952,000**	**6,236,000**	**15,189,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**9,704,000**	**5,849,000**	**13,495,000**
A01101	Total Basic Pay Of Officer		16	16	9,704,000	5,849,000	13,495,000
P094	PRINCIPAL	(BPS-20)	1	1	1,686,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,556,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,279,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	6	6	3,183,000		4,090,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)				5,849,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,248,000**	**387,000**	**1,694,000**
A01151	Total Basic Pay Other Staff		7	7	2,248,000	387,000	1,694,000
S053	SENIOR CLERK	(BPS-14)				387,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	333,000		282,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		291,000		
L010	LABORATORY ASSISTANT	(BPS-07)		1			247,000
L119	LABORATORY INCHARGE	(BPS-07)	1	1	291,000		247,000
L004	LABORATORY ATTENDANT	(BPS-02)	1		494,000		
L011	LABORATORY ATTENDANT	(BPS-02)		1			209,000
N003	NAIB QASID	(BPS-01)	1	1	243,000		205,000
S008	SANITARY WORKER	(BPS-01)	1	1	243,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0333	**GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT**					
A012	**TOTAL ALLOWANCES**			**7,521,000**	**2,962,000**	**4,353,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,521,000**	**2,962,000**	**4,253,000**
A01201	Senior Post Allowance			8,000	3,000	3,000
A01202	House Rent Allowance			762,000	349,000	349,000
A01203	Conveyance Allowance			756,000	360,000	360,000
A01207	Washing Allowance			3,000		
A0120D	Integrated Allowance			5,000		
A01217	Medical Allowance			499,000	161,000	161,000
A0121T	Adhoc Relief Allowance 2013			18,000		
A01224	Entertainment Allowance			13,000	1,000	1,000
A01228	Orderly Allowance			89,000	60,000	60,000
A0122C	Adhoc Relief Allowance - 2015			91,000		
A0122M	Adhoc Relief Allowance 2016			467,000		
A0122Y	Ad-hoc Relief Allowance 2017			962,000		
A01233	Unattractive Area Allowance			162,000	111,000	111,000
A01238	Charge Allowance			4,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			662,000		
A0123P	Ad-hoc Relief A 2019			802,000		
A0123X	Adhoc Relief Allowance-2020			357,000		
A0124F	Adhoc Relief Allowance-2021			819,000		
A0124R	Ad-Hoc Relief Allowance-2022				613,000	644,000
A0124S	Differential Allowance				1,303,000	1,368,000
A01270	Others			1,042,000		1,195,000
1	Other			1,042,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**663,000**	**596,000**	**1,301,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**59,000**	**65,000**
A03201	Postage and Telegraph			7,000	7,000	10,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03205	Courier and Pilot Service			12,000	12,000	13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0333	**GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT**					
A033	**TOTAL UTILITIES**			**267,000**	**25,000**	**316,000**
A03301	Gas			25,000	25,000	50,000
A03303	Electricity			242,000		266,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**65,000**	**65,000**	**120,000**
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			15,000	15,000	20,000
A039	**TOTAL GENERAL**			**272,000**	**447,000**	**800,000**
A03901	Stationery			28,000	28,000	100,000
A03902	Printing and Publication			100,000	100,000	100,000
A03906	Uniforms and Protective Clothing			23,000	23,000	100,000
A03942	Cost of Other Stores			121,000	121,000	200,000
A03970	Others				175,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**29,000**	**29,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**12,000**	**12,000**	**200,000**
A13101	Machinery and Equipment			12,000	12,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**200,000**
A13201	Furniture and Fixture			17,000	17,000	200,000
GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT				**20,165,000**	**9,823,000**	**21,243,000**

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
UT0340	**GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,434,000**	**13,099,000**	**24,565,000**
A011	**TOTAL PAY**		**30**	**30**	**12,636,000**	**8,857,000**	**18,820,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**9,964,000**	**7,244,000**	**16,186,000**
A01101	Total Basic Pay Of Officer		19	19	9,964,000	7,244,000	16,186,000
P094	PRINCIPAL	(BPS-20)	1	1	1,000,000		1,550,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,426,000		2,656,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,875,000		5,163,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1	1	1,000,000		682,000
L054	LECTURER	(BPS-17)	8	8	2,663,000		5,453,000
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		682,000
A119	ASSISTANT	(BPS-16)				7,244,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,672,000**	**1,613,000**	**2,634,000**
A01151	Total Basic Pay Other Staff		11	11	2,672,000	1,613,000	2,634,000
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	1,613,000	340,000
J014	JUNIOR CLERK	(BPS-11)	1		221,000		
J053	JUNIOR CLERK	(BPS-11)		1			282,000
L003	LABORATORY ASSISTANT	(BPS-11)	2		441,000		
L010	LABORATORY ASSISTANT	(BPS-07)		2			564,000
C089	CHOWKIDAR	(BPS-02)	1	1	441,000		209,000
L004	LABORATORY ATTENDANT	(BPS-02)	2		221,000		
L011	LABORATORY ATTENDANT	(BPS-02)		2			418,000
N003	NAIB QASID	(BPS-01)	3	3	686,000		616,000
S008	SANITARY WORKER	(BPS-01)	1	1	221,000		205,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0340	**GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT**					
A012	**TOTAL ALLOWANCES**			**10,798,000**	**4,242,000**	**5,745,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,798,000**	**4,242,000**	**5,645,000**
A01201	Senior Post Allowance			16,000		
A01202	House Rent Allowance			1,281,000	511,000	511,000
A01203	Conveyance Allowance			1,125,000	512,000	512,000
A0120D	Integrated Allowance			19,000	14,000	14,000
A01217	Medical Allowance			702,000	282,000	282,000
A0121T	Adhoc Relief Allowance 2013			16,000		
A01224	Entertainment Allowance			13,000	6,000	6,000
A01226	Computer Allowance			14,000	4,000	4,000
A01228	Orderly Allowance			177,000		
A0122C	Adhoc Relief Allowance - 2015			464,000		
A0122M	Adhoc Relief Allowance 2016			627,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,171,000		
A01233	Unattractive Area Allowance			231,000	137,000	137,000
A0123G	Ad-hoc Relief Allowance-2018			1,015,000		
A0123P	Ad-hoc Relief A 2019			952,000		
A0123X	Adhoc Relief Allowance-2020			444,000		
A0124F	Adhoc Relief Allowance-2021			1,426,000		
A0124R	Ad-Hoc Relief Allowance-2022				883,000	927,000
A0124S	Differential Allowance				1,893,000	1,988,000
A01270	Others			1,105,000		1,264,000
1	Other			1,105,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**793,000**	**809,000**	**1,385,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**132,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	47,000
A03205	Courier and Pilot Service			12,000	12,000	13,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
UT0340	**GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT**					
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			80,000	80,000	130,000
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			352,000	502,000	850,000
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			64,000	64,000	200,000
A03970	Others			61,000	211,000	300,000
013	Others (Misc)			61,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	118,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			59,000	59,000	200,000
A13101	Machinery and Equipment			59,000	59,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	200,000
A13201	Furniture and Fixture			59,000	59,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**					100,000
A13701	Hardware					100,000

SC21155 (155)
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0340 GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT					
GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT			24,345,000	14,026,000	26,450,000

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
HB0714	**REGIONAL DIRECTORATE OF COLLEGES HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,855,000**	**54,938,000**	**161,933,000**
A011	**TOTAL PAY**		**69**	**69**	**30,671,000**	**36,177,000**	**29,083,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**15,959,000**	**16,253,000**	**17,816,000**
A01101	Total Basic Pay Of Officer		25	25	15,920,000	16,253,000	17,816,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	2,025,000		1,550,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	2,427,000		3,984,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	4,666,000		2,582,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	1,848,000		2,045,000
A942	ASSISTANT DIRECTOR LEGAL	(BPS-17)	1	1	1,008,000		682,000
S236	SUPERINTENDENT	(BPS-17)	4	4	1,417,000		2,727,000
A119	ASSISTANT	(BPS-16)	8	8	1,201,000	16,253,000	3,397,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	1,328,000		849,000
A01102	Personal pay				39,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**14,712,000**	**19,924,000**	**11,267,000**
A01151	Total Basic Pay Other Staff		44	44	14,693,000	19,924,000	11,267,000
S053	SENIOR CLERK	(BPS-14)	7	7	3,670,000	19,924,000	2,381,000
S181	STENOGRAPHER	(BPS-14)	1	1	723,000		340,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	2,617,000		1,194,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,015,000		1,976,000
T022	TELEPHONE OPERATOR	(BPS-07)	1	1	361,000		247,000
C027	CARPENTER	(BPS-05)	1	1	361,000		231,000
E021	ELECTRICIAN	(BPS-05)	1	1	361,000		231,000
R022	RECORD KEEPER	(BPS-05)	2	2	772,000		461,000
D111	DESPATCH RIDER	(BPS-04)	1	1	125,000		222,000

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
HB0714	**REGIONAL DIRECTORATE OF COLLEGES HYDERABAD**						
D161	DRIVER	(BPS-04)	5	5	910,000		1,109,000
C089	CHOWKIDAR	(BPS-01)	2	2	471,000		411,000
M022	MALHI	(BPS-01)	1	1	361,000		205,000
N003	NAIB QASID	(BPS-01)	9	9	1,404,000		1,848,000
S008	SANITARY WORKER	(BPS-01)	2	2	542,000		411,000
A01152	Personal pay				19,000		
A012	**TOTAL ALLOWANCES**				**33,184,000**	**18,761,000**	**132,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,784,000**	**18,361,000**	**132,650,000**
A01201	Senior Post Allowance				21,000	16,000	16,000
A01202	House Rent Allowance				3,010,000	2,621,000	2,621,000
A01203	Conveyance Allowance				2,594,000	2,315,000	2,315,000
A01207	Washing Allowance				15,000	6,000	6,000
A0120D	Integrated Allowance				38,000	79,000	79,000
A01216	Qualification Allowance				395,000	266,000	266,000
A01217	Medical Allowance				1,479,000	1,140,000	1,140,000
A0121T	Adhoc Relief Allowance 2013				198,000	1,000	
A01224	Entertainment Allowance				30,000	24,000	24,000
A01226	Computer Allowance				65,000	47,000	47,000
A01228	Orderly Allowance				237,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				411,000	2,000	
A0122M	Adhoc Relief Allowance 2016				2,143,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,293,000	16,000	
A01233	Unattractive Area Allowance				19,000		
A0123G	Ad-hoc Relief Allowance-2018				2,858,000	11,000	
A0123P	Ad-hoc Relief A 2019				4,715,000	16,000	
A0123X	Adhoc Relief Allowance-2020				2,108,000	8,000	
A0124F	Adhoc Relief Allowance-2021				4,961,000	22,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,673,000	43,857,000
A0124S	Differential Allowance					7,778,000	48,167,000
A01270	Others				3,194,000		33,799,000
001	Others						33,799,000
1	Other				3,194,000		

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
HB0714	**REGIONAL DIRECTORATE OF COLLEGES HYDERABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**400,000**	**400,000**	**200,000**
A01274	Medical Charges			400,000	400,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**4,577,000**	**5,180,000**	**4,659,000**
A032	**TOTAL COMMUNICATIONS**			**200,000**	**200,000**	**278,000**
A03201	Postage and Telegraph			50,000	50,000	50,000
A03202	Telephone and Trunk call			150,000	150,000	158,000
A03204	Electronic Communication					50,000
A03205	Courier and Pilot Service					20,000
A033	**TOTAL UTILITIES**			**952,000**	**455,000**	**855,000**
A03301	Gas			82,000	82,000	90,000
A03302	Water			237,000	237,000	61,000
A03303	Electricity			597,000		657,000
A03305	POL for Generator			36,000	136,000	47,000
A034	**TOTAL OCCUPANCY COSTS**					**41,000**
A03412	Swerage Charges/Waste Charges					41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,850,000**	**2,050,000**	**1,830,000**
A03805	Travelling Allowance			800,000	800,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,020,000	1,220,000	1,200,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**1,575,000**	**2,475,000**	**1,655,000**
A03901	Stationery			262,000	562,000	275,000
A03902	Printing and Publication			78,000	278,000	80,000
A03903	Conference/Seminars/Workshops/Sympo			500,000	500,000	500,000
A03905	Newspapers Periodicals and Books			131,000	131,000	150,000

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
HB0714	**REGIONAL DIRECTORATE OF COLLEGES HYDERABAD**					
A03906	Uniforms and Protective Clothing			79,000	79,000	100,000
A03970	Others			525,000	925,000	550,000
013	Others (Misc)			525,000		
A09	**TOTAL PHYSICAL ASSETS**				**108,855,000**	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				**108,855,000**	
A09701	Furniture and fixtures				108,855,000	
001	Furniture and Fixtures				108,855,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,890,000**	**2,890,000**	**1,912,000**
A130	**TOTAL TRANSPORT**			**420,000**	**420,000**	**450,000**
A13001	Transport			420,000	420,000	450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**420,000**	**670,000**	**441,000**
A13101	Machinery and Equipment			420,000	670,000	441,000
A132	**TOTAL FURNITURE AND FIXTURE**			**420,000**	**670,000**	**400,000**
A13201	Furniture and Fixture			420,000	670,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**			**630,000**	**1,130,000**	**621,000**
A13701	Hardware			420,000	670,000	400,000
A13702	Software			210,000	460,000	221,000
REGIONAL DIRECTORATE OF COLLEGES HYDERABAD				**70,322,000**	**171,863,000**	**168,504,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
HB0740	**OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				9,864,000	2,614,000	4,617,000
A011	**TOTAL PAY**		8	8	7,839,000	1,998,000	3,096,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	5,166,000	1,330,000	1,543,000
A01101	Total Basic Pay Of Officer		2	2	5,166,000	1,330,000	1,543,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	3,969,000		861,000
A277	ASSISTANT REGISTRAR	(BPS-17)	1	1	1,197,000		682,000
A119	ASSISTANT	(BPS-16)				1,330,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	2,673,000	668,000	1,553,000
A01151	Total Basic Pay Other Staff		6	6	2,673,000	668,000	1,553,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	441,000		340,000
S053	SENIOR CLERK	(BPS-14)				668,000	
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	221,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		282,000
D161	DRIVER	(BPS-04)	1	1	662,000		222,000
C089	CHOWKIDAR	(BPS-01)	1	1	552,000		205,000
N003	NAIB QASID	(BPS-01)	1	1	576,000		205,000
A012	**TOTAL ALLOWANCES**				2,025,000	616,000	1,521,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,025,000	616,000	1,421,000
A01202	House Rent Allowance				115,000	109,000	109,000
A01203	Conveyance Allowance				67,000	63,000	63,000
A0120D	Integrated Allowance				19,000		
A01217	Medical Allowance				51,000	31,000	31,000
A01226	Computer Allowance				14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				18,000		

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
HB0740	**OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD**					
A0122M	Adhoc Relief Allowance 2016			93,000		
A0122Y	Ad-hoc Relief Allowance 2017			185,000		
A0123G	Ad-hoc Relief Allowance-2018			124,000		
A0123P	Ad-hoc Relief A 2019			192,000		
A0123X	Adhoc Relief Allowance-2020			66,000		
A0124F	Adhoc Relief Allowance-2021			260,000		
A0124R	Ad-Hoc Relief Allowance-2022				131,000	138,000
A0124S	Differential Allowance				278,000	292,000
A01270	Others			821,000		784,000
1	Other			821,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,151,000**	**1,017,000**	**1,548,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**145,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	60,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**80,000**	**130,000**
A03805	Travelling Allowance			50,000	50,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
HB0740	**OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD**					
A039	**TOTAL GENERAL**			**710,000**	**710,000**	**1,000,000**
A03901	Stationery			59,000	59,000	100,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			59,000	59,000	100,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			306,000	306,000	350,000
A03970	Others			177,000	177,000	300,000
013	Others (Misc)			177,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**500,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD				**11,355,000**	**3,971,000**	**6,665,000**

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2139	**DIRECTOR GENERAL COLLEGES SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,269,000**	**42,553,000**	**162,062,000**
A011	**TOTAL PAY**		**79**	**79**	**25,922,000**	**27,028,000**	**33,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**14,860,000**	**16,410,000**	**20,475,000**
A01101	Total Basic Pay Of Officer		28	28	14,789,000	16,410,000	20,475,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,317,000		1,550,000
D077	DIRECTOR	(BPS-19)	3	3	1,999,000		3,984,000
D045	DEPUTY DIRECTOR	(BPS-18)	5	5	2,358,000		4,303,000
A181	ASSISTANT DIRECTOR	(BPS-17)	5	5	3,043,000		3,408,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	4	4	1,149,000		2,727,000
A119	ASSISTANT	(BPS-16)	7	7	1,349,000	16,410,000	2,972,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	2,574,000		849,000
A01102	Personal pay				71,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**11,062,000**	**10,618,000**	**13,269,000**
A01151	Total Basic Pay Other Staff		51	51	11,045,000	10,572,000	13,223,000
S053	SENIOR CLERK	(BPS-14)	8	8	1,231,000	10,572,000	2,722,000
S181	STENOGRAPHER	(BPS-14)	1	1	441,000		340,000
C146	COMPUTER OPERATOR	(BPS-12)	5	5	840,000		1,493,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	223,000		299,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	197,000		299,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,762,000		2,258,000
R022	RECORD KEEPER	(BPS-05)	5	5	614,000		1,153,000
S206	STORE KEEPER	(BPS-05)	1	1	221,000		231,000
D111	DESPATCH RIDER	(BPS-04)	2	2	450,000		444,000
D161	DRIVER	(BPS-04)	5	5	865,000		1,109,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2139	**DIRECTOR GENERAL COLLEGES SINDH KARACHI**						
C089	CHOWKIDAR	(BPS-01)	1	1	166,000		205,000
M022	MALHI	(BPS-01)	1	1	166,000		205,000
N003	NAIB QASID	(BPS-01)	10	10	3,538,000		2,054,000
S008	SANITARY WORKER	(BPS-01)	2	2	331,000		411,000
A01152	Personal pay				17,000	46,000	46,000
A012	**TOTAL ALLOWANCES**				**23,347,000**	**15,525,000**	**128,318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,547,000**	**14,372,000**	**127,518,000**
A01201	Senior Post Allowance				3,000	20,000	20,000
A01202	House Rent Allowance				2,324,000	2,550,000	2,550,000
A01203	Conveyance Allowance				1,884,000	1,706,000	1,706,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				42,000	95,000	95,000
A01216	Qualification Allowance				76,000	110,000	110,000
A01217	Medical Allowance				1,021,000	934,000	934,000
A0121T	Adhoc Relief Allowance 2013				138,000	1,000	
A01224	Entertainment Allowance				13,000	21,000	21,000
A01226	Computer Allowance				89,000	75,000	75,000
A01228	Orderly Allowance				15,000	276,000	276,000
A0122C	Adhoc Relief Allowance - 2015				254,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,337,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,720,000	11,000	
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				1,814,000	7,000	
A0123P	Ad-hoc Relief A 2019				3,158,000	11,000	
A0123X	Adhoc Relief Allowance-2020				1,325,000	3,000	
A0124F	Adhoc Relief Allowance-2021				3,626,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,683,000	42,817,000
A0124S	Differential Allowance					5,792,000	46,082,000
A01270	Others				2,693,000	60,000	32,828,000
001	Others						32,828,000
1	Other				2,693,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**800,000**	**1,153,000**	**800,000**

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2139	**DIRECTOR GENERAL COLLEGES SINDH KARACHI**					
A01274	Medical Charges			800,000	1,153,000	800,000
A03	**TOTAL OPERATING EXPENSES**			**20,854,000**	**20,467,000**	**21,857,000**
A032	**TOTAL COMMUNICATIONS**			**268,000**	**268,000**	**462,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			257,000	257,000	300,000
A03204	Electronic Communication					100,000
A03205	Courier and Pilot Service					50,000
A033	**TOTAL UTILITIES**			**387,000**		**526,000**
A03301	Gas					50,000
A03302	Water					50,000
A03303	Electricity			387,000		426,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,640,000**	**15,640,000**	**6,029,000**
A03801	Training - Domestic			10,551,000	10,551,000	
A03805	Travelling Allowance			1,550,000	1,550,000	1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,510,000	3,510,000	4,500,000
A03808	Conveyance Charges			29,000	29,000	29,000
A039	**TOTAL GENERAL**			**4,559,000**	**4,559,000**	**14,840,000**
A03901	Stationery			420,000	420,000	440,000
A03902	Printing and Publication			200,000	200,000	200,000
A03903	Conference/Seminars/Workshops/Sympo			1,000,000	1,000,000	1,500,000
A03905	Newspapers Periodicals and Books			381,000	381,000	400,000
A03906	Uniforms and Protective Clothing			103,000	103,000	150,000
A03942	Cost of Other Stores			880,000	880,000	500,000
A03970	Others			1,575,000	1,575,000	1,650,000
013	Others (Misc)			1,575,000		
A03979	Teachers/ Managers Training					10,000,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2139	**DIRECTOR GENERAL COLLEGES SINDH KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**					**4,606,600**
A092	**TOTAL COMPUTER EQUIPMENT**					**448,000**
A09201	Hardware					448,000
02C	Two Computers with all Accessories					448,000
A095	**TOTAL PURCHASE OF TRANSPORT**					**3,550,000**
A09501	Transport					3,550,000
01	One 1300 CC Car					3,550,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**608,600**
A09601	Plant and Machinery					608,600
038	Two A.C 1.5 Ton					201,600
075	One Water Dispenser					32,000
P04	One Photocopier					375,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**5,253,000**	**5,253,000**	**6,500,000**
A130	**TOTAL TRANSPORT**			**1,734,000**	**1,734,000**	**1,800,000**
A13001	Transport			1,734,000	1,734,000	1,800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,263,000**	**1,263,000**	**1,300,000**
A13101	Machinery and Equipment			1,263,000	1,263,000	1,300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**681,000**	**681,000**	**800,000**
A13201	Furniture and Fixture			681,000	681,000	800,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,575,000**	**1,575,000**	**2,600,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103 ADMINISTRATION					
KQ2139 DIRECTOR GENERAL COLLEGES SINDH KARACHI					
A13701 Hardware			525,000	525,000	550,000
A13702 Software			525,000	525,000	1,500,000
A13703 I.T. Equipment			525,000	525,000	550,000
DIRECTOR GENERAL COLLEGES SINDH KARACHI			**75,376,000**	**68,273,000**	**195,025,600**

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2140	**REGIONAL DIRECTORATE OF COLLEGES KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,490,000**	**45,743,000**	**160,758,000**
A011	**TOTAL PAY**		**72**	**72**	**26,438,000**	**30,375,000**	**31,705,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**15,922,000**	**17,968,000**	**20,040,000**
A01101	Total Basic Pay Of Officer		28	28	15,834,000	17,968,000	20,040,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,317,000		1,550,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	1,921,000		3,984,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	4	1,268,000		3,443,000
D555	DEPUTY DIRECTOR GENERAL	(BPS-18)	1		1,000,000		
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	1,623,000		2,727,000
A942	ASSISTANT DIRECTOR LEGAL	(BPS-17)	1	1	1,000,000		682,000
S236	SUPERINTENDENT	(BPS-17)	5	5	5,018,000		3,408,000
A119	ASSISTANT	(BPS-16)	8	8	1,352,000	17,968,000	3,397,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	1,335,000		849,000
A01102	Personal pay				88,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**10,516,000**	**12,407,000**	**11,665,000**
A01151	Total Basic Pay Other Staff		44	44	10,436,000	12,342,000	11,600,000
S053	SENIOR CLERK	(BPS-14)	9	9	1,145,000	12,342,000	3,062,000
C146	COMPUTER OPERATOR	(BPS-12)	5	5	646,000		1,493,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	441,000		299,000
J053	JUNIOR CLERK	(BPS-11)	8	8	790,000		2,258,000
R022	RECORD KEEPER	(BPS-05)	2	2	472,000		461,000
S206	STORE KEEPER	(BPS-05)	1	1	239,000		231,000
D111	DESPATCH RIDER	(BPS-04)	2	2	271,000		444,000
D161	DRIVER	(BPS-04)	4	4	648,000		887,000
C089	CHOWKIDAR	(BPS-01)	2	2	165,000		411,000

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2140	**REGIONAL DIRECTORATE OF COLLEGES KARACHI**						
N003	NAIB QASID	(BPS-01)	8	8	5,288,000		1,643,000
S008	SANITARY WORKER	(BPS-01)	2	2	331,000		411,000
A01152	Personal pay				80,000	65,000	65,000
A012	**TOTAL ALLOWANCES**				**27,052,000**	**15,368,000**	**129,053,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,943,000**	**15,261,000**	**128,851,000**
A01201	Senior Post Allowance				44,000	3,000	3,000
A01202	House Rent Allowance				2,791,000	2,531,000	2,531,000
A01203	Conveyance Allowance				2,139,000	2,026,000	2,026,000
A01207	Washing Allowance				5,000		
A0120D	Integrated Allowance				53,000	82,000	82,000
A01217	Medical Allowance				1,242,000	969,000	969,000
A0121T	Adhoc Relief Allowance 2013				220,000	3,000	
A01224	Entertainment Allowance				28,000	19,000	19,000
A01226	Computer Allowance				6,000	19,000	19,000
A01228	Orderly Allowance				185,000	50,000	50,000
A0122C	Adhoc Relief Allowance - 2015				338,000	2,000	
A0122M	Adhoc Relief Allowance 2016				1,758,000	7,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				3,000	16,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017				3,516,000	13,000	
A01238	Charge Allowance					8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,319,000	9,000	
A0123P	Ad-hoc Relief A 2019				3,986,000	13,000	
A0123X	Adhoc Relief Allowance-2020				1,637,000	9,000	
A0124F	Adhoc Relief Allowance-2021				3,975,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,997,000	43,147,000
A0124S	Differential Allowance					6,474,000	46,798,000
A01270	Others				2,698,000		33,183,000
001	Others						33,183,000
1	Other				2,698,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**109,000**	**107,000**	**202,000**
A01274	Medical Charges				107,000	107,000	200,000
A01299	Others				2,000		2,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2140	**REGIONAL DIRECTORATE OF COLLEGES KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**2,466,000**	**2,953,000**	**4,193,000**
A032	**TOTAL COMMUNICATIONS**			**412,000**	**412,000**	**399,000**
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			394,000	394,000	270,000
A03204	Electronic Communication					100,000
A03205	Courier and Pilot Service					10,000
A033	**TOTAL UTILITIES**			**363,000**		**499,000**
A03301	Gas					50,000
A03302	Water					50,000
A03303	Electricity			363,000		399,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,140,000**	**1,140,000**	**1,695,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,095,000	1,095,000	1,650,000
A03808	Conveyance Charges			45,000	45,000	45,000
A039	**TOTAL GENERAL**			**551,000**	**1,401,000**	**1,600,000**
A03901	Stationery			131,000	431,000	300,000
A03902	Printing and Publication			65,000	65,000	200,000
A03905	Newspapers Periodicals and Books			51,000	101,000	200,000
A03906	Uniforms and Protective Clothing			131,000	231,000	200,000
A03942	Cost of Other Stores					200,000
A03970	Others			173,000	573,000	500,000
013	Others (Misc)			173,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2140	**REGIONAL DIRECTORATE OF COLLEGES KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**					**580,800**
A092	**TOTAL COMPUTER EQUIPMENT**					**448,000**
A09201	Hardware					448,000
02C	Two Computers with all Accessories					448,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**132,800**
A09601	Plant and Machinery					132,800
075	One Water Dispenser					32,000
797	One Split AC 1.5 Ton					100,800
A13	**TOTAL REPAIRS AND MAINTENANCE**			**857,000**	**1,457,000**	**1,505,000**
A130	**TOTAL TRANSPORT**			**290,000**	**490,000**	**305,000**
A13001	Transport			290,000	490,000	305,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**290,000**	**490,000**	**500,000**
A13101	Machinery and Equipment			290,000	490,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**277,000**	**477,000**	**500,000**
A13201	Furniture and Fixture			277,000	477,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**					**200,000**
A13701	Hardware					200,000
REGIONAL DIRECTORATE OF COLLEGES KARACHI				**56,813,000**	**50,753,000**	**167,036,800**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2274	**SECRETARY COLLEGES SINDH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**147,903,000**	**181,488,000**	**279,748,000**
A011	**TOTAL PAY**		**150**	**157**	**55,178,000**	**40,544,000**	**61,877,000**
A011-1	**TOTAL PAY OF OFFICERS**		**60**	**67**	**26,656,000**	**25,649,000**	**37,778,000**
A01101	Total Basic Pay Of Officer		60	67	26,476,000	25,294,000	37,423,000
S018	SECRETARY	(BPS-20)	1	1	1,527,000		1,550,000
S274	SPECIAL EDUCATION SECRETARY	(BPS-20)	1	1	1,566,000		1,550,000
A055	ADDITIONAL SECRETARY	(BPS-19)	3	3	1,976,000		3,984,000
D062	DEPUTY SECRETARY	(BPS-18)	6	6	4,168,000		5,163,000
P103	PRIVATE SECRETARY	(BPS-17)	2	9	804,000		1,363,000
S033	SECTION OFFICER	(BPS-17)	12	12	1,390,000		8,180,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,042,000		2,045,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	11	11	9,717,000		4,671,000
A119	ASSISTANT	(BPS-16)	14	14	2,534,000	25,294,000	5,945,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	4	4	1,001,000		1,698,000
P024	PERSONAL ASSISTANT	(BPS-16)	3	3	751,000		1,274,000
A01102	Personal pay				2,000	230,000	230,000
A01103	Special pay				105,000	116,000	116,000
A01105	Qualification Pay				73,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**90**	**90**	**28,522,000**	**14,895,000**	**24,099,000**
A01151	Total Basic Pay Other Staff		90	90	28,487,000	14,875,000	24,079,000
S053	SENIOR CLERK	(BPS-14)	11	11	3,359,000	14,875,000	3,742,000
S181	STENOGRAPHER	(BPS-14)	12	12	4,234,000		4,082,000
D024	DATA INPUT OPERATOR	(BPS-12)	6	6	2,480,000		1,792,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	4	4	2,145,000		1,194,000
J053	JUNIOR CLERK	(BPS-11)	17	17	7,016,000		4,798,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2274	**SECRETARY COLLEGES SINDH**						
T095	TYPIST	(BPS-05)	1	1	116,000		231,000
D111	DESPATCH RIDER	(BPS-04)	4	4	1,410,000		887,000
D161	DRIVER	(BPS-04)	10	10	1,770,000		2,218,000
C089	CHOWKIDAR	(BPS-01)	2	2	223,000		411,000
N003	NAIB QASID	(BPS-01)	20	20	3,418,000		4,108,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,316,000		616,000
A01152	Personal pay				35,000	11,000	11,000
A01153	Special pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**92,725,000**	**140,944,000**	**217,871,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**72,624,000**	**57,474,000**	**165,716,000**
A01201	Senior Post Allowance				33,000	34,000	34,000
A01202	House Rent Allowance				3,395,000	3,111,000	3,111,000
A01203	Conveyance Allowance				2,875,000	2,403,000	2,403,000
A01207	Washing Allowance				2,000	5,000	5,000
A0120D	Integrated Allowance				67,000	90,000	90,000
A01210	Risk Allowance					53,000	
A01216	Qualification Allowance				37,000	40,000	40,000
A01217	Medical Allowance				1,517,000	1,231,000	1,231,000
A0121T	Adhoc Relief Allowance 2013				157,000	10,000	
A01224	Entertainment Allowance				33,000	35,000	35,000
A01226	Computer Allowance				30,000	38,000	38,000
A01228	Orderly Allowance				368,000	664,000	664,000
A0122C	Adhoc Relief Allowance - 2015				441,000		
A0122M	Adhoc Relief Allowance 2016				2,298,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,641,000	25,000	
A01233	Unattractive Area Allowance				4,000		
A01235	Secretariat Allowance				14,492,000	13,115,000	13,771,000
A01238	Charge Allowance				119,000		
A01239	Special Allowance				114,000		
A0123E	Executive Allowance				13,381,000	14,779,000	15,518,000
A0123G	Ad-hoc Relief Allowance-2018				3,049,000	15,000	
A0123P	Ad-hoc Relief A 2019				4,859,000	17,000	
A0123X	Adhoc Relief Allowance-2020				2,041,000	9,000	

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2274	**SECRETARY COLLEGES SINDH**					
A01241	Utility allowance for electricity			8,123,000	9,124,000	
A0124F	Adhoc Relief Allowance-2021			4,791,000	23,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,006,000	44,206,000
A0124S	Differential Allowance				8,642,000	49,074,000
A01270	Others			5,757,000	4,000	35,496,000
001	Others					35,496,000
1	Other			5,757,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20,101,000**	**83,470,000**	**52,155,000**
A01271	Overtime Allowance			71,000	122,000	122,000
A01273	Honoraria			2,000,000	2,000,000	12,000,000
A01274	Medical Charges			18,000,000	81,255,000	40,000,000
A01299	Others			30,000	93,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**488,278,000**	**372,029,000**	**387,366,000**
A032	**TOTAL COMMUNICATIONS**			**3,447,000**	**3,447,000**	**3,270,000**
A03201	Postage and Telegraph			244,000	244,000	256,000
A03202	Telephone and Trunk call			1,737,000	1,737,000	1,524,000
A03204	Electronic Communication			233,000	233,000	245,000
A03205	Courier and Pilot Service			233,000	233,000	245,000
A03270	Others			1,000,000	1,000,000	1,000,000
10	Online College Education Sindh			1,000,000		
A033	**TOTAL UTILITIES**			**1,614,000**	**588,000**	**1,752,000**
A03301	Gas			294,000	294,000	300,000
A03302	Water			294,000	294,000	323,000
A03303	Electricity			1,026,000		1,129,000
A034	**TOTAL OCCUPANCY COSTS**			**3,374,000**	**3,374,000**	**3,708,000**
A03402	Rent for Office Building			3,300,000	3,300,000	3,630,000
A03407	Rates and Taxes			74,000	74,000	78,000
A036	**TOTAL MOTOR VEHICLES**			**4,000,000**	**4,000,000**	

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2274	**SECRETARY COLLEGES SINDH**					
A03602	Insurance			3,000,000	3,000,000	
A03603	Registration			1,000,000	1,000,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**48,450,000**	**48,450,000**	**10,500,000**
A03801	Training - Domestic			40,000,000	35,000,000	
A03805	Travelling Allowance			1,050,000	1,050,000	1,050,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,150,000	12,150,000	9,200,000
A03808	Conveyance Charges			250,000	250,000	250,000
A039	**TOTAL GENERAL**			**427,393,000**	**312,170,000**	**368,136,000**
A03901	Stationery			2,205,000	7,205,000	2,300,000
A03902	Printing and Publication			1,050,000	4,550,000	1,050,000
A03903	Conference/Seminars/Workshops/Sympo			2,420,000	2,420,000	2,500,000
A03905	Newspapers Periodicals and Books			366,000	366,000	384,000
A03906	Uniforms and Protective Clothing			244,000	244,000	300,000
A03907	Advertising & Publicity			1,000,000	1,000,000	1,000,000
1	Advertising & Publicity			1,000,000		
A03917	Law Charges			600,000	600,000	600,000
A03919	Payments to other for Service Rendered			110,000,000	94,000,000	10,000,000
1	Others			110,000,000		
A03942	Cost of Other Stores			268,000	6,268,000	300,000
A03970	Others			309,240,000	195,517,000	309,702,000
013	Others (Misc)			9,240,000		9,702,000
021	Co-curricular Activities Sports, Purchase of Lab Equipment/Material, Printing of Megzines, etc for Colleges in Sindh			100,000,000		100,000,000
022	Emergent need of the College Education Department			200,000,000		200,000,000
A03982	Capacity Building					40,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,843,050,000**	**3,099,150,000**	**3,530,050,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,843,050,000**	**3,099,150,000**	**3,530,050,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			60,500,000	96,600,000	100,000,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2274	**SECRETARY COLLEGES SINDH**					
A05270	To Others			2,782,550,000	3,002,550,000	3,430,050,000
16	Cadet College Petaro			100,000,000		200,000,000
17	Cadet College Larkana			15,050,000		15,050,000
18	Cadet College Sanghar			50,000,000		50,000,000
184	Endowment Fund for Scholarships for Higher Education.			2,000,000,000		2,000,000,000
219	Cadet College Pano Akil			20,000,000		40,000,000
222	IBA Community College Khairpur			30,000,000		30,000,000
241	Cadet College Ghotki			40,000,000		40,000,000
247	IBA Community College Dadu			30,000,000		30,000,000
272	Pakistan Steel Cadet College Karachi			5,000,000		5,000,000
314	Bakhtawar Cadet College for Girls Shaheed Benazirabad			125,000,000		125,000,000
318	Cadet College Gadap Karachi			112,500,000		180,000,000
324	IBA Community College Naushahro Feroze			30,000,000		30,000,000
325	IBA Community College Jacobabad			30,000,000		30,000,000
BC1	Bakhtawar Cadet College for Girls Shaheed Benazirabad (for Purchase of One Bus / Cooaster (30 Seater) Japan)			15,000,000		15,000,000
BC2	Cadet College Karampur			30,000,000		30,000,000
BC3	Bakhtawar Cadet College for Girls Shaheed Benazirabad (for Endowment Fund)			150,000,000		150,000,000
BG9	SHAHEED BENAZIR BHUTTO GIRLS CADET COLLEGE LARKANA					20,000,000
CK2	CADET COLLEGE KHAIRPUR					30,000,000
EF4	CADET COLLEGE GADAP (ENDOWMENT FUND ONE TIME)					100,000,000
GE3	CADET COLLEGE GHOTKI (ENDOWMENT FUND ONE TIME)					300,000,000
OB5	CADET COLLEGE KARAMPUR (ONE TIME FOR INSTALLATION OF BIOGAS PLANT)					10,000,000
A09	**TOTAL PHYSICAL ASSETS**			412,000,000	12,000,000	1,739,500
A092	**TOTAL COMPUTER EQUIPMENT**					672,000
A09201	Hardware					672,000
03C	Three Computers with all Accessories					672,000
A095	**TOTAL PURCHASE OF TRANSPORT**			12,000,000	12,000,000	
A09501	Transport			12,000,000	12,000,000	
024	LSP for Purchase of Transport			12,000,000		
1	Purchase of Transport				12,000,000	

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2274	**SECRETARY COLLEGES SINDH**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,067,500**
A09601	Plant and Machinery					1,067,500
01D	Two Water Dispensors					64,000
038	Two A.C 1.5 Ton					201,000
187	Five Bracket Fans					32,500
927	THREE UPS					180,000
ED1	One LED TV					85,000
P81	One Photocopier Machine					375,000
TCC	Two CCTV cmeras					130,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**400,000,000**		
A09701	Furniture and fixtures			400,000,000		
008	LSP - Purchase of Furniture for Completed Development Schemes			400,000,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,304,000**	**34,304,000**	**3,618,000**
A130	**TOTAL TRANSPORT**			**1,103,000**	**7,603,000**	**1,150,000**
A13001	Transport			1,103,000	7,603,000	1,150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,103,000**	**8,103,000**	**1,200,000**
A13101	Machinery and Equipment			1,103,000	8,103,000	1,200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**366,000**	**7,366,000**	**500,000**
A13201	Furniture and Fixture			366,000	7,366,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**732,000**	**11,232,000**	**768,000**
A13701	Hardware			366,000	5,866,000	384,000
A13702	Software			366,000	5,366,000	384,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103 ADMINISTRATION					
KQ2274 SECRETARY COLLEGES SINDH					
SECRETARY COLLEGES SINDH			**3,894,535,000**	**3,698,971,000**	**4,202,521,500**

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2316	**DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,806,000**	**9,239,000**	**16,747,000**
A011	**TOTAL PAY**		**26**	**26**	**10,378,000**	**6,624,000**	**12,902,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**7,705,000**	**5,956,000**	**9,316,000**
A01101	Total Basic Pay Of Officer		12	12	7,705,000	5,956,000	9,316,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	1,308,000		1,328,000
D077	DIRECTOR	(BPS-19)	1	1	2,316,000		1,328,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,434,000		1,721,000
A181	ASSISTANT DIRECTOR	(BPS-17)	6	6	1,654,000		4,090,000
A119	ASSISTANT	(BPS-16)	2	2	993,000	5,956,000	849,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,673,000**	**668,000**	**3,586,000**
A01151	Total Basic Pay Other Staff		14	14	2,673,000	668,000	3,586,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	441,000		340,000
S053	SENIOR CLERK	(BPS-14)				668,000	
C146	COMPUTER OPERATOR	(BPS-12)	2	2	221,000		597,000
D024	DATA INPUT OPERATOR	(BPS-12)	3	3	221,000		896,000
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		282,000
D161	DRIVER	(BPS-04)	2	2	662,000		444,000
C089	CHOWKIDAR	(BPS-01)	1	1	245,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	662,000		822,000
A012	**TOTAL ALLOWANCES**				**5,428,000**	**2,615,000**	**3,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,428,000**	**2,615,000**	**3,745,000**
A01202	House Rent Allowance				747,000	483,000	483,000
A01203	Conveyance Allowance				810,000	133,000	133,000
A0120D	Integrated Allowance				19,000		

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2316	**DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT**					
A01217	Medical Allowance			524,000	146,000	146,000
A01224	Entertainment Allowance				13,000	13,000
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			425,000		
A0122M	Adhoc Relief Allowance 2016			425,000		
A0122Y	Ad-hoc Relief Allowance 2017			483,000		
A0123G	Ad-hoc Relief Allowance-2018			181,000		
A0123P	Ad-hoc Relief A 2019			326,000		
A0123X	Adhoc Relief Allowance-2020			67,000		
A0124F	Adhoc Relief Allowance-2021			320,000		
A0124R	Ad-Hoc Relief Allowance-2022				590,000	620,000
A0124S	Differential Allowance				1,246,000	1,308,000
A01270	Others			1,087,000		1,038,000
1	Other			1,087,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**3,591,000**	**4,977,000**	**4,181,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**145,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	60,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**659,000**	**1,179,000**	**788,000**
A03805	Travelling Allowance			200,000	200,000	200,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2316	**DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			429,000	949,000	558,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**2,571,000**	**3,571,000**	**2,975,000**
A03901	Stationery			170,000	170,000	180,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03919	Payments to other for Service Rendered			1,650,000	2,650,000	1,815,000
1	Others			1,650,000		
A03942	Cost of Other Stores			64,000	64,000	200,000
A03970	Others			408,000	408,000	450,000
013	Others (Misc)			408,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT				**19,737,000**	**14,556,000**	**21,328,000**

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2317	**DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,831,000**	**6,034,000**	**10,024,000**
A011	**TOTAL PAY**		**18**	**18**	**9,603,000**	**3,978,000**	**6,946,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,932,000**	**3,737,000**	**3,720,000**
A01101	Total Basic Pay Of Officer		5	5	6,932,000	3,737,000	3,720,000
D077	DIRECTOR	(BPS-19)	1	1	3,308,000		1,328,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,308,000		861,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,103,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	1,213,000	3,737,000	849,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,671,000**	**241,000**	**3,226,000**
A01151	Total Basic Pay Other Staff		13	13	2,671,000	241,000	3,226,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	441,000		340,000
S053	SENIOR CLERK	(BPS-14)				241,000	
D024	DATA INPUT OPERATOR	(BPS-12)	3	3	441,000		896,000
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		282,000
D161	DRIVER	(BPS-04)	4	4	882,000		887,000
C089	CHOWKIDAR	(BPS-01)	1	1	245,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	441,000		616,000
A012	**TOTAL ALLOWANCES**				**6,228,000**	**2,056,000**	**3,078,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,028,000**	**1,856,000**	**2,878,000**
A01202	House Rent Allowance				747,000	329,000	329,000
A01203	Conveyance Allowance				810,000	163,000	163,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				19,000		
A01217	Medical Allowance				524,000	113,000	113,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2317	**DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT**					
A0121T	Adhoc Relief Allowance 2013			158,000		
A01224	Entertainment Allowance			2,000	6,000	6,000
A01226	Computer Allowance			14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			425,000		
A0122M	Adhoc Relief Allowance 2016			425,000		
A0122Y	Ad-hoc Relief Allowance 2017			483,000		
A01239	Special Allowance			395,000		
A0123G	Ad-hoc Relief Allowance-2018			182,000		
A0123P	Ad-hoc Relief A 2019			457,000		
A0123X	Adhoc Relief Allowance-2020			110,000		
A0124F	Adhoc Relief Allowance-2021			269,000		
A0124R	Ad-Hoc Relief Allowance-2022				397,000	417,000
A0124S	Differential Allowance				843,000	885,000
A01270	Others			1,006,000		960,000
1	Other			1,006,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**200,000**	**200,000**
A01274	Medical Charges			200,000	200,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**3,311,000**	**3,008,000**	**3,839,000**
A032	**TOTAL COMMUNICATIONS**			**399,000**	**399,000**	**420,000**
A03201	Postage and Telegraph			34,000	34,000	36,000
A03202	Telephone and Trunk call			138,000	138,000	145,000
A03204	Electronic Communication			210,000	210,000	221,000
A03205	Courier and Pilot Service			17,000	17,000	18,000
A033	**TOTAL UTILITIES**			**405,000**	**102,000**	**459,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			303,000		333,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2317	**DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,495,000	1,495,000	1,560,000
A03805	Travelling Allowance			750,000	750,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			715,000	715,000	930,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			1,012,000	1,012,000	1,400,000
A03901	Stationery			83,000	83,000	100,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			400,000	400,000	500,000
A03905	Newspapers Periodicals and Books			67,000	67,000	100,000
A03906	Uniforms and Protective Clothing			67,000	67,000	100,000
A03942	Cost of Other Stores			64,000	64,000	200,000
A03970	Others			231,000	231,000	300,000
013	Others (Misc)			231,000		
A09	**TOTAL PHYSICAL ASSETS**					1,639,600
A092	**TOTAL COMPUTER EQUIPMENT**					448,000
A09201	Hardware					448,000
024	One Computer with all accessories					448,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					1,191,600
A09601	Plant and Machinery					1,191,600
038	Two A.C 1.5 Ton					201,600
179	Five Ceiling Fans					45,000
B21	One Multimedia Projector					450,000
P81	One Photocopier Machine					375,000
TUF	Two UPS for Copmputor					120,000

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2317	**DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**970,000**	**970,000**	**1,150,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**630,000**	**630,000**	**750,000**
A13702	Software			420,000	420,000	400,000
A13703	I.T. Equipment			210,000	210,000	350,000
DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT				**20,112,000**	**10,012,000**	**16,652,600**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ2318	**DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,320,000**	**4,200,000**	**8,973,000**
A011	**TOTAL PAY**		**15**	**15**	**9,009,000**	**2,822,000**	**6,630,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**6,160,000**	**2,138,000**	**3,763,000**
A01101	Total Basic Pay Of Officer		4	4	6,160,000	2,138,000	3,763,000
D077	DIRECTOR	(BPS-19)	2	2	3,859,000		2,656,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,308,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	993,000	2,138,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,849,000**	**684,000**	**2,867,000**
A01151	Total Basic Pay Other Staff		11	11	2,849,000	684,000	2,867,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	2	2	662,000		680,000
S053	SENIOR CLERK	(BPS-14)	1	1	221,000	684,000	340,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	177,000		299,000
J053	JUNIOR CLERK	(BPS-11)	1	1	221,000		282,000
D161	DRIVER	(BPS-04)	2	2	882,000		444,000
C089	CHOWKIDAR	(BPS-01)	2	2	245,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	441,000		411,000
A012	**TOTAL ALLOWANCES**				**5,311,000**	**1,378,000**	**2,343,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,311,000**	**1,378,000**	**2,243,000**
A01202	House Rent Allowance				784,000	217,000	217,000
A01203	Conveyance Allowance				846,000	125,000	125,000
A0120D	Integrated Allowance				19,000		
A01217	Medical Allowance				542,000	76,000	76,000
A0121T	Adhoc Relief Allowance 2013				5,000		
A01226	Computer Allowance				24,000	6,000	6,000

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2318	**DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI**					
A0122C	Adhoc Relief Allowance - 2015			428,000		
A0122M	Adhoc Relief Allowance 2016			438,000		
A0122Y	Ad-hoc Relief Allowance 2017			509,000		
A0123G	Ad-hoc Relief Allowance-2018			144,000		
A0123P	Ad-hoc Relief A 2019			233,000		
A0123X	Adhoc Relief Allowance-2020			75,000		
A0124F	Adhoc Relief Allowance-2021			320,000		
A0124R	Ad-Hoc Relief Allowance-2022				281,000	295,000
A0124S	Differential Allowance				593,000	623,000
A01270	Others			944,000	80,000	901,000
1	Other			944,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					100,000
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			1,296,000	1,162,000	1,708,000
A032	**TOTAL COMMUNICATIONS**			125,000	125,000	145,000
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	60,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			236,000	102,000	273,000
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			130,000	130,000	230,000
A03805	Travelling Allowance			100,000	100,000	200,000
A03808	Conveyance Charges			30,000	30,000	30,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ2318	**DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI**					
A039	**TOTAL GENERAL**			**805,000**	**805,000**	**1,060,000**
A03901	Stationery			170,000	170,000	180,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			64,000	64,000	200,000
A03970	Others			292,000	292,000	350,000
013	Others (Misc)			292,000		
A09	**TOTAL PHYSICAL ASSETS**					**878,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**224,000**
A09201	Hardware					224,000
024	One Computer with all accessories					224,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**654,000**
A09601	Plant and Machinery					654,000
038	Two A.C 1.5 Ton					202,000
075	One Water Dispenser					32,000
179	Five Ceiling Fans					45,000
P81	One Photocopier Machine					375,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103 ADMINISTRATION					
KQ2318 DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI					
DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI			15,956,000	5,702,000	11,959,000

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
LN0520	**REGIONAL DIRECTORATE OF COLLEGES LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,148,000**	**38,110,000**	**41,525,000**
A011	**TOTAL PAY**		**58**	**58**	**24,290,000**	**25,054,000**	**25,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**13,891,000**	**10,554,000**	**15,635,000**
A01101	Total Basic Pay Of Officer		21	21	13,678,000	10,522,000	15,603,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,790,000		1,550,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	2,064,000		3,984,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	1,573,000		2,582,000
A031	ACCOUNTS OFFICER	(BPS-17)	1		402,000		
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	3,973,000		2,045,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,402,000		1,363,000
A031	ACCOUNTS OFFICER	(BPS-16)		1			682,000
A119	ASSISTANT	(BPS-16)	6	6	1,111,000	10,522,000	2,548,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	1,363,000		849,000
A01102	Personal pay				213,000	32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**10,399,000**	**14,500,000**	**9,476,000**
A01151	Total Basic Pay Other Staff		37	37	10,399,000	14,500,000	9,476,000
S053	SENIOR CLERK	(BPS-14)	6	6	1,169,000	14,500,000	2,041,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	751,000		1,194,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	160,000		299,000
J053	JUNIOR CLERK	(BPS-11)	6	6	4,231,000		1,693,000
E021	ELECTRICIAN	(BPS-05)	1	1	170,000		231,000
R022	RECORD KEEPER	(BPS-05)	2	2	534,000		461,000
D111	DESPATCH RIDER	(BPS-04)	1	1	154,000		222,000
D161	DRIVER	(BPS-04)	3	3	733,000		665,000
C089	CHOWKIDAR	(BPS-01)	2	2	604,000		411,000

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
LN0520	**REGIONAL DIRECTORATE OF COLLEGES LARKANA**						
M022	MALHI	(BPS-01)	1	1	153,000		205,000
N003	NAIB QASID	(BPS-01)	8	8	1,152,000		1,643,000
S008	SANITARY WORKER	(BPS-01)	2	2	588,000		411,000
A012	**TOTAL ALLOWANCES**				**23,858,000**	**13,056,000**	**16,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,749,000**	**12,942,000**	**16,209,000**
A01201	Senior Post Allowance				17,000		
A01202	House Rent Allowance				2,591,000	2,102,000	2,102,000
A01203	Conveyance Allowance				2,106,000	1,764,000	1,764,000
A01207	Washing Allowance				23,000	9,000	9,000
A0120D	Integrated Allowance					90,000	90,000
A01216	Qualification Allowance				132,000		
A01217	Medical Allowance				1,164,000	941,000	941,000
A0121T	Adhoc Relief Allowance 2013				212,000	11,000	
A01224	Entertainment Allowance				21,000	6,000	6,000
A01226	Computer Allowance				79,000	75,000	75,000
A01228	Orderly Allowance				207,000		
A0122C	Adhoc Relief Allowance - 2015				282,000		
A0122M	Adhoc Relief Allowance 2016				1,460,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,958,000	1,000	
A01233	Unattractive Area Allowance				36,000	23,000	23,000
A01238	Charge Allowance				7,000		
A0123G	Ad-hoc Relief Allowance-2018				1,966,000	1,000	
A0123P	Ad-hoc Relief A 2019				2,878,000	3,000	
A0123X	Adhoc Relief Allowance-2020				1,477,000	1,000	
A0124F	Adhoc Relief Allowance-2021				3,628,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,493,000	2,618,000
A0124S	Differential Allowance					5,420,000	5,691,000
A01270	Others				2,505,000		2,890,000
1	Other				2,505,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**109,000**	**114,000**	**205,000**
A01274	Medical Charges				109,000	109,000	200,000
A01289	Teaching Allowance					5,000	5,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
LN0520	**REGIONAL DIRECTORATE OF COLLEGES LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			**4,538,000**	**6,090,000**	**4,903,000**
A032	**TOTAL COMMUNICATIONS**			**271,000**	**671,000**	**279,000**
A03201	Postage and Telegraph			98,000	98,000	98,000
A03202	Telephone and Trunk call			119,000	119,000	125,000
A03204	Electronic Communication			27,000	427,000	28,000
A03205	Courier and Pilot Service			27,000	27,000	28,000
A033	**TOTAL UTILITIES**			**231,000**	**33,000**	**268,000**
A03302	Water			33,000	33,000	50,000
A03303	Electricity			198,000		218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,765,000**	**1,765,000**	**1,969,000**
A03805	Travelling Allowance			593,000	593,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,053,000	1,053,000	1,350,000
A03808	Conveyance Charges			119,000	119,000	119,000
A039	**TOTAL GENERAL**			**2,271,000**	**3,621,000**	**2,387,000**
A03901	Stationery			423,000	723,000	300,000
A03902	Printing and Publication			365,000	515,000	365,000
A03905	Newspapers Periodicals and Books			397,000	547,000	400,000
A03906	Uniforms and Protective Clothing			166,000	316,000	150,000
A03942	Cost of Other Stores				200,000	200,000
A03955	Computer Stationery			116,000	116,000	122,000
A03970	Others			804,000	1,204,000	850,000
013	Others (Misc)			804,000		
A09	**TOTAL PHYSICAL ASSETS**				**88,336,000**	**701,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**448,000**
A09201	Hardware					448,000
02C	Two Computers with all Accessories					448,000

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
LN0520	**REGIONAL DIRECTORATE OF COLLEGES LARKANA**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**253,000**
A09601	Plant and Machinery					253,000
075	One Water Dispenser					32,000
797	One Split AC 1.5 Ton					101,000
TUF	Two UPS for Copmputor					120,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				**88,336,000**	
A09701	Furniture and fixtures				88,336,000	
001	Furniture and Fixtures				88,336,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,320,000**	**1,620,000**	**1,430,000**
A130	**TOTAL TRANSPORT**			**327,000**	**427,000**	**350,000**
A13001	Transport			327,000	427,000	350,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**339,000**	**439,000**	**400,000**
A13101	Machinery and Equipment			339,000	439,000	400,000
A132	**TOTAL FURNITURE AND FIXTURE**			**654,000**	**754,000**	**680,000**
A13201	Furniture and Fixture			654,000	754,000	680,000
REGIONAL DIRECTORATE OF COLLEGES LARKANA				**54,006,000**	**134,156,000**	**48,559,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
MP0511	**REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,023,000**	**39,506,000**	**40,826,000**
A011	**TOTAL PAY**		**58**	**58**	**22,747,000**	**26,678,000**	**24,896,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**13,627,000**	**16,000,000**	**14,922,000**
A01101	Total Basic Pay Of Officer		20	20	13,577,000	16,000,000	14,922,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,089,000		1,550,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	4,003,000		3,984,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	1,337,000		2,582,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	1,856,000		2,045,000
L048	LAW OFFICER	(BPS-17)	1	1	1,213,000		682,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,213,000		682,000
A119	ASSISTANT	(BPS-16)	6	6	1,100,000	16,000,000	2,548,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	1,766,000		849,000
A01102	Personal pay				50,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**9,120,000**	**10,678,000**	**9,974,000**
A01151	Total Basic Pay Other Staff		38	38	9,120,000	10,678,000	9,974,000
A020	ACCOUNTANT	(BPS-14)	1	1	331,000		340,000
S053	SENIOR CLERK	(BPS-14)	6	6	966,000	10,678,000	2,041,000
S181	STENOGRAPHER	(BPS-14)	2	2	662,000		680,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	927,000		1,194,000
J053	JUNIOR CLERK	(BPS-11)	6	6	750,000		1,693,000
E021	ELECTRICIAN	(BPS-05)	1	1	151,000		231,000
R022	RECORD KEEPER	(BPS-05)	2	2	470,000		461,000
D161	DRIVER	(BPS-04)	3	3	311,000		665,000
C089	CHOWKIDAR	(BPS-01)	1	1	165,000		205,000

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
MP0511	**REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS**						
G048	GUARD	(BPS-01)	1	1	221,000		205,000
M022	MALHI	(BPS-01)	1	1	135,000		205,000
N003	NAIB QASID	(BPS-01)	8	8	3,519,000		1,643,000
S008	SANITARY WORKER	(BPS-01)	2	2	512,000		411,000
A012	**TOTAL ALLOWANCES**				**22,276,000**	**12,828,000**	**15,930,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,010,000**	**12,562,000**	**15,730,000**
A01201	Senior Post Allowance				19,000	7,000	7,000
A01202	House Rent Allowance				1,617,000	1,462,000	1,462,000
A01203	Conveyance Allowance				1,759,000	1,574,000	1,574,000
A01207	Washing Allowance				3,000		
A0120D	Integrated Allowance				32,000	66,000	66,000
A01216	Qualification Allowance				115,000		
A01217	Medical Allowance				1,038,000	891,000	891,000
A0121T	Adhoc Relief Allowance 2013				168,000		
A01224	Entertainment Allowance				27,000	25,000	25,000
A01226	Computer Allowance				26,000	19,000	19,000
A01228	Orderly Allowance				108,000	117,000	117,000
A0122C	Adhoc Relief Allowance - 2015				275,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,427,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,932,000	10,000	
A01233	Unattractive Area Allowance				11,000	14,000	14,000
A01238	Charge Allowance				9,000		
A0123G	Ad-hoc Relief Allowance-2018				1,955,000	7,000	
A0123P	Ad-hoc Relief A 2019				3,116,000	10,000	
A0123X	Adhoc Relief Allowance-2020				1,405,000	4,000	
A0124F	Adhoc Relief Allowance-2021				3,590,000	13,000	
A0124R	Ad-Hoc Relief Allowance-2022					2,639,000	2,771,000
A0124S	Differential Allowance					5,698,000	5,983,000
A01270	Others				2,378,000		2,801,000
1	Other				2,378,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**266,000**	**266,000**	**200,000**
A01274	Medical Charges				266,000	266,000	200,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
MP0511	**REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			**2,326,000**	**3,588,000**	**3,057,000**
A032	**TOTAL COMMUNICATIONS**			**83,000**	**83,000**	**87,000**
A03201	Postage and Telegraph			21,000	21,000	22,000
A03202	Telephone and Trunk call			62,000	62,000	65,000
A033	**TOTAL UTILITIES**			**380,000**	**142,000**	**420,000**
A03301	Gas			80,000	80,000	90,000
A03302	Water			62,000	62,000	68,000
A03303	Electricity			238,000		262,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,083,000**	**1,883,000**	**1,420,000**
A03805	Travelling Allowance			221,000	421,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			787,000	1,287,000	1,020,000
A03808	Conveyance Charges			75,000	175,000	100,000
A039	**TOTAL GENERAL**			**780,000**	**1,480,000**	**1,130,000**
A03901	Stationery			129,000	329,000	300,000
A03902	Printing and Publication			110,000	110,000	200,000
A03905	Newspapers Periodicals and Books			172,000	172,000	180,000
A03906	Uniforms and Protective Clothing			101,000	101,000	150,000
A03970	Others			268,000	768,000	300,000
013	Others (Misc)			268,000		
A09	**TOTAL PHYSICAL ASSETS**				**31,203,000**	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				**31,203,000**	
A09701	Furniture and fixtures				31,203,000	
001	Furniture and Fixtures				31,203,000	

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
MP0511	**REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**498,000**	**1,698,000**	**861,000**
A130	**TOTAL TRANSPORT**			**153,000**	**453,000**	**161,000**
A13001	Transport			153,000	453,000	161,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**153,000**	**453,000**	**200,000**
A13101	Machinery and Equipment			153,000	453,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**140,000**	**340,000**	**300,000**
A13201	Furniture and Fixture			140,000	340,000	300,000
A137	**TOTAL COMPUTER EQUIPMENT**			**52,000**	**452,000**	**200,000**
A13701	Hardware			26,000	226,000	100,000
A13702	Software			26,000	226,000	100,000
	REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS			**47,847,000**	**75,995,000**	**44,744,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
SB0478	**REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,312,000**	**25,346,000**	**26,441,000**
A011	**TOTAL PAY**		**35**	**35**	**16,541,000**	**17,006,000**	**15,845,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**10,033,000**	**12,157,000**	**10,141,000**
A01101	Total Basic Pay Of Officer		13	13	9,909,000	12,111,000	10,095,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,595,000		1,550,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	2	2	1,495,000		2,656,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,273,000		1,721,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,192,000		1,363,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,244,000		682,000
A119	ASSISTANT	(BPS-16)	4	4	1,866,000	12,111,000	1,698,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,244,000		425,000
A01102	Personal pay				124,000	46,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**6,508,000**	**4,849,000**	**5,704,000**
A01151	Total Basic Pay Other Staff		22	22	6,508,000	4,849,000	5,704,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,323,000	4,849,000	1,361,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	1,103,000		896,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,323,000		1,129,000
R022	RECORD KEEPER	(BPS-05)	1	1	331,000		231,000
D161	DRIVER	(BPS-04)	2	2	552,000		444,000
C089	CHOWKIDAR	(BPS-01)	2	2	441,000		411,000
M022	MALHI	(BPS-01)	1	1	221,000		205,000
N003	NAIB QASID	(BPS-01)	4	4	993,000		822,000
S008	SANITARY WORKER	(BPS-01)	1	1	221,000		205,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
SB0478	**REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**14,771,000**	**8,340,000**	**10,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,771,000**	**8,340,000**	**10,496,000**
A01201	Senior Post Allowance			17,000	16,000	16,000
A01202	House Rent Allowance			1,063,000	910,000	910,000
A01203	Conveyance Allowance			1,147,000	891,000	891,000
A01207	Washing Allowance			7,000	3,000	3,000
A0120D	Integrated Allowance			7,000	214,000	214,000
A01216	Qualification Allowance			14,000		
A01217	Medical Allowance			707,000	536,000	536,000
A0121T	Adhoc Relief Allowance 2013			82,000		
A01224	Entertainment Allowance			9,000	14,000	14,000
A01226	Computer Allowance			6,000	2,000	2,000
A01228	Orderly Allowance			184,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			201,000	1,000	
A0122M	Adhoc Relief Allowance 2016			979,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,025,000	4,000	
A01233	Unattractive Area Allowance			56,000	74,000	74,000
A01238	Charge Allowance				8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,350,000	3,000	
A0123P	Ad-hoc Relief A 2019			1,902,000	4,000	
A0123X	Adhoc Relief Allowance-2020			927,000	3,000	
A01244	Adhoc Relief				4,000	
A0124F	Adhoc Relief Allowance-2021			2,368,000	5,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,684,000	1,768,000
A0124S	Differential Allowance				3,642,000	3,824,000
A01270	Others			1,720,000		1,923,000
1	Other			1,720,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**3,970,000**	**3,970,000**	**3,990,000**
A032	**TOTAL COMMUNICATIONS**			**290,000**	**290,000**	**304,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
SB0478	**REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD**					
A03201	Postage and Telegraph			23,000	23,000	24,000
A03202	Telephone and Trunk call			111,000	111,000	120,000
A03204	Electronic Communication			89,000	89,000	90,000
A03205	Courier and Pilot Service			67,000	67,000	70,000
A033	**TOTAL UTILITIES**			**51,000**	**51,000**	**56,000**
A03302	Water			51,000	51,000	56,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,799,000**	**1,799,000**	**1,880,000**
A03805	Travelling Allowance			600,000	600,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,099,000	1,099,000	1,280,000
A03808	Conveyance Charges			100,000	100,000	100,000
A039	**TOTAL GENERAL**			**1,830,000**	**1,830,000**	**1,750,000**
A03901	Stationery			233,000	233,000	200,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			348,000	348,000	200,000
A03906	Uniforms and Protective Clothing			116,000	116,000	150,000
A03942	Cost of Other Stores			255,000	255,000	300,000
A03970	Others			728,000	728,000	750,000
013	Others (Misc)			728,000		
A09	**TOTAL PHYSICAL ASSETS**				**9,000,000**	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				**9,000,000**	
A09701	Furniture and fixtures				9,000,000	
001	Furniture and Fixtures				9,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,653,000**	**1,653,000**	**1,557,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
SB0478	**REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**435,000**	**435,000**	**457,000**
A13101	Machinery and Equipment			435,000	435,000	457,000
A132	**TOTAL FURNITURE AND FIXTURE**			**522,000**	**522,000**	**500,000**
A13201	Furniture and Fixture			522,000	522,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**696,000**	**696,000**	**600,000**
A13701	Hardware			348,000	348,000	300,000
A13702	Software			348,000	348,000	300,000
REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD				**36,935,000**	**39,969,000**	**31,988,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
SY0510	**REGIONAL DIRECTORATE OF COLLEGES SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,265,000**	**42,593,000**	**104,337,000**
A011	**TOTAL PAY**		**61**	**61**	**22,586,000**	**27,589,000**	**26,798,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**13,777,000**	**16,600,000**	**16,998,000**
A01101	Total Basic Pay Of Officer		23	23	13,647,000	16,569,000	16,967,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,086,000		1,550,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	1,629,000		3,984,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	3,748,000		2,582,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	1,679,000		2,045,000
L048	LAW OFFICER	(BPS-17)	1	1	1,213,000		682,000
S236	SUPERINTENDENT	(BPS-17)	4	4	1,382,000		2,727,000
A119	ASSISTANT	(BPS-16)	6	6	1,375,000	16,569,000	2,548,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	1,535,000		849,000
A01102	Personal pay				130,000	31,000	31,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**8,809,000**	**10,989,000**	**9,800,000**
A01151	Total Basic Pay Other Staff		38	38	8,809,000	10,989,000	9,800,000
S053	SENIOR CLERK	(BPS-14)	6	6	3,122,000	10,989,000	2,041,000
S181	STENOGRAPHER	(BPS-14)	1	1	662,000		340,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	898,000		1,194,000
J053	JUNIOR CLERK	(BPS-11)	7	7	472,000		1,976,000
E021	ELECTRICIAN	(BPS-05)	1	1	151,000		231,000
R022	RECORD KEEPER	(BPS-05)	2	2	472,000		461,000
D161	DRIVER	(BPS-04)	4	4	648,000		887,000
C089	CHOWKIDAR	(BPS-01)	2	2	506,000		411,000
G048	GUARD	(BPS-01)	1	1	221,000		205,000
N003	NAIB QASID	(BPS-01)	8	8	1,326,000		1,643,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
SY0510	**REGIONAL DIRECTORATE OF COLLEGES SUKKUR**						
S008	SANITARY WORKER	(BPS-01)	2	2	331,000		411,000
A012	**TOTAL ALLOWANCES**				**22,679,000**	**15,004,000**	**77,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,679,000**	**14,011,000**	**77,339,000**
A01201	Senior Post Allowance				5,000	16,000	16,000
A01202	House Rent Allowance				2,293,000	2,266,000	2,266,000
A01203	Conveyance Allowance				1,795,000	1,758,000	1,758,000
A01207	Washing Allowance				10,000	9,000	9,000
A0120D	Integrated Allowance				47,000	18,000	18,000
A01216	Qualification Allowance				100,000		
A01217	Medical Allowance				1,036,000	870,000	870,000
A0121T	Adhoc Relief Allowance 2013				188,000		
A01224	Entertainment Allowance				12,000	18,000	18,000
A01226	Computer Allowance				38,000	72,000	72,000
A01228	Orderly Allowance				53,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015				285,000		
A0122M	Adhoc Relief Allowance 2016				1,486,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,939,000		
A01238	Charge Allowance				17,000		
A0123G	Ad-hoc Relief Allowance-2018				1,942,000		
A0123P	Ad-hoc Relief A 2019				3,247,000		
A0123X	Adhoc Relief Allowance-2020				1,353,000		
A0124F	Adhoc Relief Allowance-2021				3,481,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,750,000	22,888,000
A0124S	Differential Allowance					5,921,000	26,217,000
A01270	Others				2,352,000		22,894,000
001	Others						22,894,000
1	Other				2,352,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**993,000**	**200,000**
A01274	Medical Charges					993,000	200,000
A03	**TOTAL OPERATING EXPENSES**				**1,816,000**	**1,469,000**	**2,483,000**
A032	**TOTAL COMMUNICATIONS**				**190,000**	**190,000**	**197,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
SY0510	**REGIONAL DIRECTORATE OF COLLEGES SUKKUR**					
A03201	Postage and Telegraph			45,000	45,000	45,000
A03202	Telephone and Trunk call			103,000	103,000	108,000
A03204	Electronic Communication			26,000	26,000	27,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	**TOTAL UTILITIES**			**347,000**		**382,000**
A03303	Electricity			347,000		382,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**902,000**	**902,000**	**1,204,000**
A03805	Travelling Allowance			140,000	140,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	980,000
A03808	Conveyance Charges			24,000	24,000	24,000
A039	**TOTAL GENERAL**			**377,000**	**377,000**	**700,000**
A03901	Stationery			52,000	52,000	100,000
A03902	Printing and Publication			89,000	89,000	100,000
A03905	Newspapers Periodicals and Books			62,000	62,000	100,000
A03906	Uniforms and Protective Clothing			38,000	38,000	100,000
A03970	Others			136,000	136,000	300,000
013	Others (Misc)			136,000		
A09	**TOTAL PHYSICAL ASSETS**				**163,117,000**	**682,000**
A092	**TOTAL COMPUTER EQUIPMENT**					**448,000**
A09201	Hardware					448,000
02C	Two Computers with all Accessories					448,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**511,000**	**234,000**
A09601	Plant and Machinery				511,000	234,000
075	One Water Dispenser					32,000
1	Purchase of Plant and Machinery				511,000	

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
SY0510	**REGIONAL DIRECTORATE OF COLLEGES SUKKUR**					
797	One Split AC 1.5 Ton					202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				**162,606,000**	
A09701	Furniture and fixtures				162,606,000	
001	Furniture and Fixtures				162,606,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,233,000**	**1,233,000**	**1,440,000**
A130	**TOTAL TRANSPORT**			**419,000**	**419,000**	**500,000**
A13001	Transport			419,000	419,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**419,000**	**419,000**	**440,000**
A13101	Machinery and Equipment			419,000	419,000	440,000
A132	**TOTAL FURNITURE AND FIXTURE**			**395,000**	**395,000**	**400,000**
A13201	Furniture and Fixture			395,000	395,000	400,000
A137	**TOTAL COMPUTER EQUIPMENT**					**100,000**
A13701	Hardware					100,000
REGIONAL DIRECTORATE OF COLLEGES SUKKUR				**48,314,000**	**208,412,000**	**108,942,000**

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
SY0524	**OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				11,497,000	1,206,000	4,093,000
A011	**TOTAL PAY**		8	8	7,286,000	1,123,000	3,181,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	4,615,000	455,000	1,721,000
A01101	Total Basic Pay Of Officer		2	2	4,615,000	455,000	1,721,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	4,615,000		1,721,000
A119	ASSISTANT	(BPS-16)				455,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	2,671,000	668,000	1,460,000
A01151	Total Basic Pay Other Staff		6	6	2,671,000	668,000	1,460,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	662,000		340,000
S053	SENIOR CLERK	(BPS-14)				668,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	441,000		282,000
D161	DRIVER	(BPS-04)	1	1	882,000		222,000
C089	CHOWKIDAR	(BPS-01)	1	1	331,000		205,000
N003	NAIB QASID	(BPS-01)	2	2	355,000		411,000
A012	**TOTAL ALLOWANCES**				4,211,000	83,000	912,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,211,000	83,000	812,000
A01202	House Rent Allowance				747,000	44,000	44,000
A01203	Conveyance Allowance				810,000	25,000	25,000
A0120D	Integrated Allowance				19,000		
A01217	Medical Allowance				524,000	10,000	10,000
A01226	Computer Allowance				14,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				425,000		
A0122M	Adhoc Relief Allowance 2016				425,000		
A0122Y	Ad-hoc Relief Allowance 2017				483,000		
A01270	Others				764,000		729,000

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
SY0524	**OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR**					
1	Other			764,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**100,000**
A01274	Medical Charges					100,000
A03	**TOTAL OPERATING EXPENSES**			**1,392,000**	**1,258,000**	**1,708,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**145,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A03204	Electronic Communication			45,000	45,000	60,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	**TOTAL UTILITIES**			**236,000**	**102,000**	**273,000**
A03301	Gas			51,000	51,000	70,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			134,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**180,000**	**180,000**
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**851,000**	**851,000**	**1,110,000**
A03901	Stationery			170,000	170,000	180,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			170,000	170,000	180,000
A03906	Uniforms and Protective Clothing			59,000	59,000	100,000
A03942	Cost of Other Stores			64,000	64,000	200,000
A03970	Others			238,000	238,000	300,000
013	Others (Misc)			238,000		

SC21155 (155)
Colleges

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
SY0524	**OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**340,000**	**400,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**170,000**	**170,000**	**200,000**
A13101	Machinery and Equipment			170,000	170,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**200,000**
A13201	Furniture and Fixture			170,000	170,000	200,000
OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR				**13,229,000**	**2,804,000**	**6,201,000**

SC21155 (155)
Colleges

093120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2022-2023	NUMBER OF POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093120 OTHERS					
JO0280 SINDHI ADABI BOARD JAMSHORO					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**120,000,000**	**150,000,000**	**150,000,000**
A052 TOTAL GRANTS-DOMESTIC			**120,000,000**	**150,000,000**	**150,000,000**
A05270 To Others			120,000,000	150,000,000	150,000,000
ADB Sindh Adabi Board Jamshoro			120,000,000		
SINDHI ADABI BOARD JAMSHORO			**120,000,000**	**150,000,000**	**150,000,000**